



development academy of the philippines

ISO 9001:2008 Certified
CIP/4045/03/06/579

ANNUAL PROCUREMENT PLAN FOR CY 2014 PER ACCOUNT

ACCT	#	GROUP/CENTER	ITEM DESCRIPTION	UNIT	ESTI MAT E QTY.	ESTIMATED PRICE/UNIT	2014 Budget	PROCUREMENT SCHEDULE												FUND SOUR CE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
			1 SUPPLIES																			
I	1	OP/APOLD	3- RING BINDER 2 (FOLDER A-4)	PO	30	108	3,180		✓						✓		✓	OORP	APD-IRO Office Supplies	NEGOTIATED-AA (P8-DBM)		
I	2	POGCKM/HCCO	3- RING BINDER 3" (FOLDER A-4)	pc	200	90	18,000	✓	✓	✓			✓					OORP	For projects' use	SHOPPING		
I	3	OP/APOLD	3- RING BINDER 3" (FOLDER A-4)	PO	30	90	2,700		✓						✓			OORP	APD-IRO Office Supplies	NEGOTIATED-AA (P8-DBM)		
I	4	OP	3 Ring Binder Spiral (1)	pc.	18	7	108	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	FOR OP USE	SHOPPING		
I	5	OP	3 Ring Binder Spiral (2)	pc.	18	10	180	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	FOR OP USE	SHOPPING		
I	6	OP	3 Ring Binder Spiral (3)	pc.	18	28	378	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	FOR OP USE	SHOPPING		
I	7	POGOCFG/OMO	3-hole Binder 3" inches (Size A4)	pcs	20	110	2,200			✓					✓			OORP	for projects' use	SHOPPING		
I	8	POGOCFG/PRO	3-hole Binder 3" inches (Size A4)	pcs	25	110	2,750				✓	✓	✓					OORP	for projects' use	SHOPPING		
I	9	OP/LEGAL	3-hole Puncher	PO	1	3,000	3,000		✓						✓			OORP	For use of Legal Services Unit	SHOPPING		
I	10	POGOCFG/PRO	3-hole Ringbinder 1" inch (Size A4)	pcs	100	90	9,000			✓	✓	✓	✓	✓	✓	✓	✓	OORP	for projects' use	SHOPPING		
I	11	OSVP-PROGRAM	3-Hole Ringbinder 1"inch (size 4A)	pcs	24	90	2,160								✓			OORP	for office use	NEGOTIATED-AA (P8-DBM)		
I	12	POGOCFG/ABPO	3-Hole Ringbinder 1"inch (size A4)	pcs	8	90	480			✓					✓	✓		OORP	for projects' use	SHOPPING		
I	13	POGOCFG/AD28	3-Hole Ringbinder 1"inch (size A4)	pc	300	90	27,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	for projects' use	SHOPPING		
I	14	POGOCFG/LGDO	3-Hole Ringbinder 1"inch (size A4)	pcs	100	90	9,000			✓	✓	✓	✓					OORP	for projects' use	SHOPPING		
I	15	POGOCFG/OMO	3-Hole Ringbinder 1"inch (size A4)	pcs	100	90	9,000			✓					✓			OORP	for projects' use	SHOPPING		
I	16	OSVP-PROGRAM	3-Hole Ringbinder 2"inch (size 4A)	pcs	24	108	2,520						✓					OORP	for office use	NEGOTIATED-AA (P8-DBM)		
I	17	POGOCFG/ABPO	3-Hole Ringbinder 2"inch (size A4)	pcs	8	108	528			✓				✓	✓			OORP	for projects' use	SHOPPING		
I	18	POGOCFG/LGDO	3-Hole Ringbinder 2"inch (size A4)	pcs	80	108	8,280			✓	✓	✓	✓					OORP	for projects' use	SHOPPING		
I	19	POGOCFG/PRO	3-Hole Ringbinder 2"inch (size A4)	pcs	100	108	10,500			✓	✓	✓	✓					OORP	for projects' use	SHOPPING		
I	20	POGOCFG/ABPO	3-Hole Ringbinder 3" inches (Size A4)	pcs	5	110	550		✓						✓	✓		OORP	for projects' use	SHOPPING		
I	21	OAG/SORGO	3-RING BINDER 1(FOLDER A-4)	PO	50	90	4,500				✓						✓	OORP	For Project Implementation	NEGOTIATED-AA (P8-DBM)		

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ACCT	#	GROUP/CENTER	ITEM DESCRIPTION	UNIT	ESTI MAT E QTY.	ESTIMATED PRICE/UNIT	2014 Budget	PROCUREMENT SCHEDULE												FUND SOUR CE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
I	22	CAG/COF	3-RING BINDER 1(FOLDER A-4)	PC	10	90	900											COF	FOR COF USE	NEGOTIATED -AA (PS-DBM)		
I	23	OP/APOLO	3-RING BINDER 1(FOLDER A-4)	PC	30	90	2,700											COF	APO-IRD Office Supplies	NEGOTIATED -AA (PS-DBM)		
I	24	CAG/BOBGO	3-RING BINDER 2 (FOLDER A-4)	PC	50	105	5,250											COF	For Project Implementation	NEGOTIATED -AA (PS-DBM)		
I	25	CAG/COF	3-RING BINDER 2 (FOLDER A-4)	PC	10	105	1,050											COF	FOR COF USE	NEGOTIATED -AA (PS-DBM)		
I	26	CAG/BOBGO	3-RING BINDER 3" (FOLDER A-4)	PC	50	110	5,500											COF	For Project Implementation	NEGOTIATED -AA (PS-DBM)		
I	27	CAG/COF	3-RING BINDER 3" (FOLDER A-4)	PC	10	110	1,100											COF	FOR COF USE	NEGOTIATED -AA (PS-DBM)		
I	28	POG/CKM/HDDO	A4 Bond Paper	ream	60	120	7,200											COF	For project's use	SHOPPING		
I	29	POG/CKM/HDDO	A4 Bond Paper	ream	50	120	6,000											COF	For project's use	NEGOTIATED -AA (PS-DBM)		
I	30	POG/CKM/HDDO	A4 Bond Paper	ream	20	120	2,400											COF	For project's use	NEGOTIATED -AA (PS-DBM)		
I	31	POG/CF/ASPO	Acetates	box	1	200	200											COF	for projects' use	NEGOTIATED -AA (PS-DBM)		
I	32	OSVP-PIPMDP	Acetates/Films	boxes	50	200	10,000											COF	PIMDP implementation	SHOPPING		
I	33	POG/CKM/HDDO	Acetates/Films	box	2	200	400											COF	For project's use	SHOPPING		
I	34	BOG/AMG/DOO/PIAES	Additional Smoke-Heat Detectors/ Devices incldg periodic preventive maintenance	lot	1	200,000	200,000											COF	Safety & Security	NEGOTIATED -SVP		
I	35	OSVP-PIPMDP	Adhesive Tapes	pcs	50	40	2,000											COF	PIMDP implementation	NEGOTIATED -AA (PS-DBM)		
I	36	POG/CKM/HDDO	Adhesive Tapes	pc	20	40	800											COF	For project's use	SHOPPING		
I	37	POG/CKM/HDDO	Adhesive Tapes	pc	20	40	800											COF	For project's use	NEGOTIATED -AA (PS-DBM)		
I	38	POG/CKM/HDDO	Adhesive Tapes	pc	8	40	200											COF	For project's use	NEGOTIATED -AA (PS-DBM)		
I	39	POG/CF/PRO	Adjustable 3-Hole Puncher	pc	1	2,000	2,000											COF	for projects' use	SHOPPING		
I	40	CAG/CMCO	Advertisement	lot	2	350,000	700,000											COF	DAU* ANNIVERSARY SUPPORTING Civil Service anniversary	PUBLIC BIDDING		
I	41	OSVP-PROGRAM	Air Pot (Tiger Brand)	pc	1	2,000	2,000											COF	for office use	SHOPPING		
I	42	OSVP-PIPMDP	Airfare for Regional Caravan for recruitment	undtr	15	24,000	360,000											COF	PIMDP implementation	NEGOTIATED		
I	43	POG/CFG	Alligator Oilp	pc	25	25	625											COF	for Office use	SHOPPING		
I	44	BOG/SSO/HRM/DG/ON	Anaesthesia	pc	50	20	1,000											COF	For dental use	SHOPPING		
I	45	BOG/AMG/DAPOC	Anti-Virus for computers	lot	1	150,000	150,000											COF	For DAPOC use	NEGOTIATED -SVP		
I	46	CAG-COBSMO	Antivirus Software	lot	1	400,000	400,000											COF	Renewal of anti virus for 2015	NEGOTIATED -SVP		
I	47	POG/CKM/HDDO	Assessment materials - interview, simulations and group activities for admin officer level	pc	1	16,000	16,000											COF	For project's use	SHOPPING		
I	48	POG/CKM/HDDO	Assessment materials - interview, simulations and group activities for middle manager level and up	pcnta	4	165,000	660,000											COF	For project's use	PUBLIC BIDDING		

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								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
	49	SOGIAMCO/OOPI/ABS	Assorted maintenance safety gadgets/ tools	lot	1	100,000	100,000		✓									OORP	Maintenance for Safety & Security	NEGOTIATED -SWP		
	50	SOGIAMCO/DAPCC	AV Equipment, tools, supplies and	lot	1	300,000	300,000				✓	✓	✓	✓	✓	✓	✓	OORP	For DAPCC use	NEGOTIATED -SWP		
	51	POGOKM/HODO	Bags	pc	2000	200	400,000		✓	✓	✓							OORP	For project's use	NEGOTIATED -SWP		
	52	POGOKM/HODO	Ballpen	pc	1480	4	5,800	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	For project's use	SHOPPING		
	53	POGOKM/HODO	Ballpen	pc	500	4	2,000	✓	✓	✓								OORP	For project's use	SHOPPING		
	54	POGOKM/HODO	Ballpen	pc	25	4	100	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	For project's use	SHOPPING		
	55	POGOCG/ASPO	Ballpen (Black)	pcs	300	4	1,200	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	for projects' use	SHOPPING		
	56	POGOCG/LGDO	Ballpen (Black)	pcs	100	4	400		✓	✓	✓	✓	✓					OORP	for projects' use	SHOPPING		
	57	POGOCG/OMBO	Ballpen (Black)	pcs	300	4	1,200	✓		✓		✓		✓				OORP	for projects' use	SHOPPING		
	58	POGOCG/PRO	Ballpen (Black)	pcs	100	4	400	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	for projects' use	SHOPPING		
	59	CAG/BRGO	BALLPEN (BLUE)	PC	100	4	400		✓	✓							✓	OORP	For Project Implementation	SHOPPING		
	60	CAG/COF	BALLPEN (BLUE)	PC	100	4	400	✓		✓		✓						OORP	FOR COF USE	SHOPPING		
	61	OPI/APOLO	BALLPEN (BLUE)	PC	20	4	80		✓			✓						OORP	APD-IRD Office Supplies	SHOPPING		
	62	POGOCG/LGDO	Ballpen (Blue)	pcs	100	4	400		✓	✓	✓	✓	✓					OORP	for projects' use	SHOPPING		
	63	OSVP-PI/MDP	Ballpen (ordinary)	pcs	500	4	2,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	PI/MDP Implementation	SHOPPING		
	64	CAG/BRGO	BALLPEN(BLACK)	PC	100	4	400		✓	✓						✓		OORP	For Project Implementation	SHOPPING		
	65	CAG/COF	BALLPEN(BLACK)	PC	100	4	400	✓		✓		✓					✓	OORP	FOR COF USE	SHOPPING		
	66	OPI/APOLO	BALLPEN(BLACK)	PC	50	4	200		✓			✓						OORP	APD-IRD Office Supplies	SHOPPING		
	67	OP	Ballpen, Black	pc.	50	4	200	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	FOR OP USE	SHOPPING		
	68	OP	Ballpen, Blue	pc.	50	4	200	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	FOR OP USE	SHOPPING		
	69	POGOSHD	ballpens	pc	150	4	600	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	for center/project use	SHOPPING		
	70	SOG/SC/HR/MD/OC	Bare/Stones	pcs	40	100	4,000	✓										OORP	For dental use	SHOPPING		
	71	SOGIAMCO/OOP	Basic office supplies, IT supplies,	lot	1	1,029,580	1,029,580	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	For OOCF use	PUBLIC BIDDING		
	72	POGOKM/HODO	Batteries	box	30	12	360	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	For project's use	NEGOTIATED -AA (PS-DBM)		
	73	OSVP-PI/MDP	Batteries (rechargeable) AA	pcs	250	200	50,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	PI/MDP Implementation	NEGOTIATED -SWP		
	74	OSVP-PI/MDP	Batteries (rechargeable) AAA	pcs	100	250	25,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	PI/MDP Implementation	SHOPPING		
	75	OSVP-PI/MDP	Battery charger AA	pcs	1	12	12	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	PI/MDP Implementation	SHOPPING		
	76	OSVP-PI/MDP	Battery charger AAA	pcs	1	8	8	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	PI/MDP Implementation	SHOPPING		
	77	POGOCG/PRO	B-Board (A4 / Blue)	pcs	100	4	400				✓	✓	✓	✓	✓	✓	✓	OORP	for projects' use	SHOPPING		
	78	CAG/BRGO	B-Board (A4 / Blue)	PC	100	4	400			✓						✓		OORP	For Project Implementation	SHOPPING		
	79	CAG/COF	B-Board (A4 / Blue)	PC	100	4	400	✓		✓		✓						OORP	FOR COF USE	SHOPPING		
	80	CAG/BRGO	B-Board (A4 / Gold)	PC	100	4	400			✓						✓		OORP	For Project Implementation	SHOPPING		
	81	CAG/COF	B-Board (A4 / Gold)	PC	100	4	400	✓		✓		✓						OORP	FOR COF USE	SHOPPING		
	82	CAG/BRGO	B-Board (A4 / Green)	PC	100	4	400			✓						✓		OORP	For Project Implementation	SHOPPING		
	83	CAG/COF	B-Board (A4 / Green)	PC	100	4	400	✓		✓		✓						OORP	FOR COF USE	SHOPPING		
	84	OPI/APOLO	B-Board (A4 / Green)	PC	50	4	200									✓		OORP	APD-IRD Office Supplies	SHOPPING		
	85	CAG/BRGO	B-Board (A4 / Pink)	PC	100	4	400			✓						✓		OORP	For Project Implementation	SHOPPING		
	86	CAG/COF	B-Board (A4 / Pink)	PC	100	4	400	✓		✓		✓						OORP	FOR COF USE	SHOPPING		
	87	POGOCG/PRO	B-Board (A4 / White)	pcs	200	4	800	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	for projects' use	SHOPPING		
	88	CAG/BRGO	B-Board (A4 / White)	PC	100	4	400			✓						✓		OORP	For Project Implementation	SHOPPING		

Adler

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								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
I	89	CAGROOF	B-Board (A4 / White)	PC	100	4	400		✓				✓			✓	CORP	FOR OP USE	SHOPPING			
I	90	OPIAPOLO	B-Board (A4 / White)	PC	100	4	400									✓	CORP	APC-IRG Office Supplies	SHOPPING			
I	91	POGROFG/LGDO	B-Board (A4,Blue)	pos	100	4	400			✓	✓	✓	✓	✓			CORP	for projects' use	SHOPPING			
I	92	POGROFG/LGDO	B-Board (A4,White)	pos	400	4	1,600			✓	✓	✓	✓	✓			CORP	for projects' use	SHOPPING			
I	93	OSVP-PROGRAM	B-Board (A4,white) Gestetner	pos	80	4	200				✓						CORP	for office use	SHOPPING			
I	94	POGROFG/ABPO	B-Board (White, Blue, Green)	pos.	100	4	400			✓	✓	✓	✓				CORP	for projects' use	SHOPPING			
I	96	POGROFG/OMFO	B-Board (White, Blue, Green, Gold,	reams	100	4	400	✓			✓					✓	CORP	for projects' use	SHOPPING			
I	98	OSVP-P/PMDF	B-Board A4	pos	100	4	400	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP	PMDF Implementation	SHOPPING			
I	97	POGROGM/HODO	B-Board A4	pc	600	4	2,400	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP	For project's use	SHOPPING			
I	98	POGROGM/HODO	B-Board A4	ream	6	400	2,000	✓	✓	✓		✓					CORP	For project's use	SHOPPING			
I	99	POGROGM/HODO	B-Board A4	ream	2	400	800	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP	For project's use	SHOPPING			
I	100	POGROG/AgriPED	B-board A4 - (white, green, blue)	reams	20	400	8,000			✓		✓					CORP	for project implementation	SHOPPING			
I	101	OP	B-board, A4, White	pc.	280	4	1,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP	FOR OP USE	SHOPPING			
I	102	POGROFG/LGDO	Binder Clip (Bull Clip) - Big	boxes	5	160	780		✓								CORP	for projects' use	SHOPPING			
I	103	OSVP-P/PMDF	Binders	pos	150	150	22,500	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP	PMDF implementation	SHOPPING			
I	104	POGROGM/HODO	Binders	pc	400	150	60,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP	For project's use	NEGOTIATED-SVP			
I	105	POGROGM/HODO	Binders	pc	30	150	4,500	✓	✓	✓		✓					CORP	For project's use	SHOPPING			
I	106	POGROGM/HODO	Binders clips (19 mm)	box	10	100	1,000	✓	✓			✓					CORP	For project's use	SHOPPING			
I	107	POGROGM/HODO	Binders clips (28 mm)	box	5	160	780	✓	✓			✓					CORP	For project's use	SHOPPING			
I	108	POGROGM/HODO	Binding wires	wire	800	88	17,500	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP	For project's use	SHOPPING			
I	109	POGROSHD	Bond paper	ream	200	120	24,000		✓	✓	✓	✓	✓	✓	✓	✓	CORP	for center/project use	NEGOTIATED-AA (PS-DSM)			
I	110	OSVP-P/PMDF	Bond PaperA4	reams	1000	120	120,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP	PMDF implementation	NEGOTIATED-AA (PS-DSM)			
I	111	OSVP-P/PMDF	Bond PaperLegal	reams	8	135	675		✓				✓				CORP	PMDF implementation	NEGOTIATED-AA (PS-DSM)			
I	112	SOG/AMOD/DAPOC	Bress Markers Purchase and Installation PMDF	lot	1	200,000	200,000	✓									CORP	For DAPOC use	NEGOTIATED-SVP			
I	113	OSVP-PROGRAM	Brown Envelope - Long	pos	80	2	100					✓					CORP	for office use	NEGOTIATED-AA (PS-DSM)			
I	114	POGROFG/ABPO	Brown Envelope - Long	pos.	30	2	60			✓		✓				✓	CORP	for projects' use	SHOPPING			
I	115	POGROFG/AG2S	Brown Envelope - Long	pc	600	2	750	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP	for projects' use	NEGOTIATED-AA (PS-DSM)			
I	116	POGROFG/OMFO	Brown Envelope - Long	pos.	20	2	80			✓		✓				✓	CORP	for projects' use	NEGOTIATED-AA (PS-DSM)			
I	117	POGROFG/PRO	Brown Envelope - Long	pos	75	2	113			✓	✓	✓	✓				CORP	for projects' use	NEGOTIATED-AA (PS-DSM)			
I	118	POGROFG/LGDO	Brown Envelope Long	pos	80	2	75			✓	✓	✓	✓				CORP	for projects' use	NEGOTIATED-AA (PS-DSM)			
I	119	OSVP-PROGRAM	Brown Envelope Short	pos	60	1	28					✓					CORP	for office use	NEGOTIATED-AA (PS-DSM)			
I	120	POGROFG/LGDO	Brown Envelope Short	pos	80	1	60			✓	✓	✓	✓				CORP	for projects' use	NEGOTIATED-AA (PS-DSM)			
I	121	POGROFG/PRO	Brown Envelope Short	pos	75	1	90					✓	✓	✓	✓		CORP	for projects' use	NEGOTIATED-AA (PS-DSM)			
I	122	OP	Brown Envelope, Long	pc.	75	2	150	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP	FOR OP USE	NEGOTIATED-AA (PS-DSM)			

John

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								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC			
I	163	OAG/CMDO	CD-R disk	pcs	100	260	26,000		✓										GORP	completion of photos of event	NEGOTIATED-AA (PS-DBM)	
I	164	OSVP-PROGRAM	CD-RW w/ plastic individual cases	pcs	60	25	1,260						✓						GORP	for office use	NEGOTIATED-AA (PS-DBM)	
I	165	POGICFG/ABPO	CD-RW w/ plastic individual cases	pcs.	15	25	375												GORP	for projects' use	NEGOTIATED-AA (PS-DBM)	
I	166	POGICFG/LGDO	CD-RW w/ plastic individual cases	pcs	100	25	2,500			✓	✓	✓	✓	✓	✓	✓	✓	✓	GORP	for projects' use	NEGOTIATED-AA (PS-DBM)	
I	167	POGICFG/OMO	CD-RW w/ plastic individual cases	pcs.	20	25	500			✓								✓	GORP	for projects' use	NEGOTIATED-AA (PS-DBM)	
I	168	POGICFG/PRO	CD-RW w/ plastic individual cases	pcs	100	25	2,500		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	GORP	for projects' use	NEGOTIATED-AA (PS-DBM)	
I	169	POGICFG/Agri/PEB	CDs & DVDs	pcs	150	25	3,750			✓									GORP	for project implementation	NEGOTIATED-AA (PS-DBM)	
I	170	OSVP-PI/MDP	Cellular Phone Line - Postpaid	mos.	12	4,500	54,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	GORP	PI/MDP implementation	NEGOTIATED	
I	171	OP	Centerpiece	pc	10	500	5,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	GORP	FOR OP USE	SHOPPING	
I	172	SDG/AMC/ODCP	Chafing Dish	1 (5 pc)	1	150,000	150,000			✓									GORP	For F&B use	NEGOTIATED-SVP	
I	173	OP	clicker	pc	1	500	500	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	GORP	FOR OP USE	SHOPPING	
I	174	POGICFG	Clicker	pc	1	4,200	4,200	✓											GORP	for projects' use	SHOPPING	
I	175	POGICFG/SD	Clicker	pc	1	3,000	3,000	✓											GORP	for project implementation	SHOPPING	
I	176	POGICFG/HD	Clicker	pc	4	3,000	12,000				✓								GORP	for center/project use	SHOPPING	
I	177	OSVP-PI/MDP	Clicker/Presenter	pcs	2	5,000	10,000					✓							GORP	PI/MDP implementation	SHOPPING	
I	178	POGICFG/HD	Clicker/Presenter	pc	1	8,000	8,000												GORP	For project's use	SHOPPING	
I	178	OAG/CMDO	Office Table Book launch	pcs	150	20	3,000					✓							GORP	Printing	SHOPPING	
I	180	POGICFG/HD	Colored Papers	reams	32	150	4,800	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	GORP	For project's use	NEGOTIATED-AA (PS-DBM)	
I	181	POGICFG/HD	Colored Papers	ream	10	175	1,750	✓	✓	✓		✓							GORP	For project's use	NEGOTIATED-AA (PS-DBM)	
I	182	POGICFG/HD	Colored Papers	ream	8	175	875	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	GORP	For project's use	NEGOTIATED-AA (PS-DBM)	
I	183	OSVP-PI/MDP	Colored Papers - assorted	reams	150	175	26,250	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	GORP	PI/MDP implementation	NEGOTIATED-AA (PS-DBM)	
I	184	OP	Compact Disc Rewritable (CD-RW)	pc.	15	25	375	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	GORP	FOR OP USE	SHOPPING	
I	185	OPI/APOLD	Compact Disc Rewritable (CD-RW)	PC	50	25	1,250										✓		GORP	APD-IRD Office Supplies	NEGOTIATED-AA (PS-DBM)	
I	186	POGICFG/AG25	Compatible Toner Cartridge CE5058	sets	10	3,000	30,000	✓											GORP	for projects' use	NEGOTIATED-AA (PS-DBM)	
I	187	SDG/AMC/DAPCO	Computer Gadgets	lot	1	10,000	10,000				✓	✓	✓	✓	✓	✓	✓	✓	GORP	For DAPCO use	SHOPPING	
I	188	POGICFG/HD	Connectors, jacks, computer	pc	5	500	2,500					✓							GORP	For project's use	SHOPPING	
I	189	OAG/CMDO	Copy paper	ream	24	120	2,880			✓	✓	✓	✓	✓	✓	✓	✓	✓	GORP	CMDO supplies	NEGOTIATED-AA (PS-DBM)	
I	190	POGICFG/ABPO	Copy paper - A4	reams	27	120	3,240	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	GORP	for projects' use	NEGOTIATED-AA (PS-DBM)	
I	191	POGICFG/OMO	Copy paper - A4	reams	100	120	12,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	GORP	for projects' use	NEGOTIATED-AA (PS-DBM)	
I	192	POGICFG/ABPO	Copy paper - long	reams	8	155	675	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	GORP	for projects' use	NEGOTIATED-AA (PS-DBM)	
I	193	POGICFG/OMO	Copy paper - Long	reams	8	155	675	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	GORP	for projects' use	NEGOTIATED-AA (PS-DBM)	
I	194	OSVP-PROGRAM	Copy Paper (A4, 820)	rams	20	120	2,400					✓							GORP	for office use	NEGOTIATED-AA (PS-DBM)	
I	195	POGICFG/LGDO	Copy Paper (A4, 820)	reams	100	120	12,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	GORP	for projects' use	NEGOTIATED-AA (PS-DBM)	
I	196	POGICFG/PRO	Copy Paper (A4, 820) Fortune	reams	80	120	9,600	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	GORP	for projects' use	NEGOTIATED-AA (PS-DBM)	
I	197	OSVP-PROGRAM	Copy Paper (long, 820)	rams	4	155	640					✓							GORP	for office use	NEGOTIATED-AA (PS-DBM)	
I	198	POGICFG/LGDO	Copy Paper (long, 820)	reams	10	155	1,550	✓	✓		✓	✓	✓	✓	✓	✓	✓	✓	GORP	for projects' use	NEGOTIATED-AA (PS-DBM)	
I	199	POGICFG/PRO	Copy Paper (Long, 820) Fortune	reams	6	155	910			✓	✓	✓	✓	✓	✓	✓	✓	✓	GORP	for projects' use	NEGOTIATED-AA (PS-DBM)	
I	200	POGICFG/Agri/PEB	Copy Paper A4	reams	150	120	18,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	GORP	for project implementation	NEGOTIATED-AA (PS-DBM)	
I	201	OAG/SBRGO	Copy Paper A4	RM	100	120	12,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	GORP	For Project Implementation	NEGOTIATED-AA (PS-DBM)	
I	202	OAG/ODP	Copy Paper A4	RM	100	120	12,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	GORP	FOR ODP USE	NEGOTIATED-AA (PS-DBM)	

Adler

ACCT	#	GROUP/CENTER	ITEM DESCRIPTION	UNIT	ESTI MAT E QTY.	ESTIMATED PRICE/UNIT	2014 Budget	PROCUREMENT SCHEDULE												FUND SOUR CE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
	283	POG/CPGLGDO	Epson Me Office 800WD: T143	pcs	18	850	5,260		✓	✓		✓	✓	✓	✓			GOORP	for projects' use	NEGOTIATED-AA (PS-DBM)		
	284	POG/CPGLGDO	Epson Me Office 800WD: T143	pcs	18	850	5,260		✓	✓		✓	✓	✓	✓			GOORP	for projects' use	NEGOTIATED-AA (PS-DBM)		
	285	POG/CKM/HCCO	EPSON Print Cartridge Black (#888)	pc	30	700	21,000	✓	✓	✓								GOORP	For project's use	NEGOTIATED-AA (PS-DBM)		
	286	POG/CKM/HCCO	EPSON Print Cartridge Color (#888)	pc	30	700	21,000	✓	✓	✓								GOORP	For project's use	NEGOTIATED-AA (PS-DBM)		
	287	OP	Expanding Envelope	pc.	50	7	350	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	GOORP	FOR OP USE	NEGOTIATED-AA (PS-DBM)		
	288	OSVP-PROGRAM	Expanding Envelope	pcs	50	7	350					✓						GOORP	for office use	NEGOTIATED-AA (PS-DBM)		
	289	POG/CPGLGDO	Expanding Envelope	pcs	30	7	210		✓		✓	✓	✓	✓				GOORP	for projects' use	NEGOTIATED-AA (PS-DBM)		
	290	POG/CPGPRO	Expanding Envelope	pcs	30	7	210			✓	✓	✓	✓	✓	✓	✓	✓	GOORP	for projects' use	NEGOTIATED-AA (PS-DBM)		
	291	CAG/SDRGO	Expanding Envelope	PC	50	7	350										✓	GOORP	For Project Implementation	NEGOTIATED-AA (PS-DBM)		
	292	CAG/DOF	Expanding Envelope	PC	50	7	350	✓			✓						✓	GOORP	FOR COF USE	NEGOTIATED-AA (PS-DBM)		
	293	QPIAPOLO	Expanding Envelope	PC	50	7	350		✓								✓	GOORP	APO-RO Office Supplies	NEGOTIATED-AA (PS-DBM)		
	294	POG/CPGASPO	Expanding Envelope	pcs.	50	7	210		✓			✓					✓	GOORP	for projects' use	NEGOTIATED-AA (PS-DBM)		
	295	POG/CPG/AQ2S	Expanding Envelope	pc	300	7	2,100	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	GOORP	for projects' use	NEGOTIATED-AA (PS-DBM)		
	296	POG/CPGROMO	Expanding Envelope	pcs.	50	7	350		✓			✓					✓	GOORP	for projects' use	NEGOTIATED-AA (PS-DBM)		
	297	OSVP-PIPMOP	Expanding Envelope	pcs	250	7	1,750	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	GOORP	PIMDP Implementation	SHOPPING		
	298	POG/CKM/HCCO	Expanding Envelope	pc	20	7	140	✓	✓	✓								GOORP	For project's use	NEGOTIATED-AA (PS-DBM)		
	299	POG/CKM/HCCO	Expanding Envelope	pc	20	7	140	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	GOORP	For project's use	NEGOTIATED-AA (PS-DBM)		
	300	OSVP-PROGRAM	Expanding Envelope	pcs	100	7	700				✓							GOORP	for office use	NEGOTIATED-AA (PS-DBM)		
	301	CAG/SDRGO	Expanding Envelope	PC	50	7	350				✓						✓	GOORP	For Project Implementation	NEGOTIATED-AA (PS-DBM)		
	302	CAG/DOF	Expanding Envelope	PC	50	7	350	✓			✓						✓	GOORP	FOR COF USE	NEGOTIATED-AA (PS-DBM)		
	303	OSVP-PIPMOP	Expanding Envelope	pcs	250	7	1,750	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	GOORP	PIMDP Implementation	SHOPPING		
	304	POG/CPG	Expanding Envelope	pcs	2	2,500	5,000	✓										GOORP	for projects' use	SHOPPING		
	305	POG/CSHD	External Drive (1 TB) (max)	pc	2	5,000	10,000					✓						GOORP	for certain/project use	SHOPPING		
	306	GSPDM	External Hard Drive	pc	5	5,000	25,000				✓							GOORP	For GSPDM Project use	SHOPPING		
	307	OP	External Hard Drive	pc	3	5,000	15,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	GOORP	FOR OP USE	SHOPPING		
	308	OSVP-PIPMOP	External Hard Drive	pcs	6	10,000	60,000				✓							GOORP	PIMDP Implementation	NEGOTIATED-SVP		
	309	OSVP-SDG	External Storage Device	units	3	5,000	15,000				✓							GOORP	For office use	SHOPPING		
	310	BOG/SSCH/HRM/DO/CO	Facial Tissues	bx	6	7	42	✓										GOORP	For dental use	SHOPPING		
	311	POG/DOO/Agri/PED	Fax film/ink	pcs	5	2,500	12,500		✓									GOORP	for project implementation	SHOPPING		
	312	POG/DOF	Fax Paper (216x30)	pcs	40	50	2,000	✓										GOORP	for Office use	NEGOTIATED-AA (PS-DBM)		
	313	POG/CPGLGDO	Fax Paper (216x30)	pcs	40	50	2,000		✓		✓	✓	✓	✓				GOORP	for projects' use	NEGOTIATED-AA (PS-DBM)		
	314	BOG/AMC/DAPOC/FG	FBS wares, tools, utensils, supplies	lot	1	1,600,000	1,600,000		✓	✓	✓	✓	✓	✓	✓	✓	✓	GOORP	for FBS Dining / client use	PUBLIC BIDDING		
	315	OSVP-SDG	File Box	pcs.	25	750	18,750											GOORP	For office filing	SHOPPING		
	316	POG/DOO/Agri/PED	File Box	box	5	250	1,250		✓									GOORP	for project implementation	SHOPPING		
	317	POG/CKM/HCCO	File Dividers	pack	75	40	3,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	GOORP	For project's use	SHOPPING		
	318	POG/CKM/HCCO	File Dividers	pack	75	40	3,000	✓	✓	✓		✓						GOORP	For project's use	SHOPPING		
	319	CAG/SDRGO	File Fastener (Plastic)	BX	5	20	100			✓							✓	GOORP	For Project Implementation	NEGOTIATED-AA (PS-DBM)		
	320	CAG/DOF	File Fastener (Plastic)	BX	5	20	100	✓			✓						✓	GOORP	FOR COF USE	NEGOTIATED-AA (PS-DBM)		
	321	OSVP-PROGRAM	File Fastener (Plastic)	boxes	5	20	100				✓							GOORP	for office use	NEGOTIATED-AA (PS-DBM)		
	322	POG/CPGLGDO	File Fastener (Plastic)	boxes	2	20	39		✓									GOORP	for projects' use	NEGOTIATED-AA (PS-DBM)		

Allen

ADDT	#	GROUP/CENTER	ITEM DESCRIPTION	UNIT	ESTI MAT E QTY.	ESTIMATED PRICE/UNIT	2014 Budget	PROCUREMENT SCHEDULE												FUND SOURCE	PURPOSE OF PURCHASE	BOOK OF PROCUREMENT
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
	403	OSVP-S00	HP ink color laserjet black Q6000A	pos.	4	3,000	12,000											00RP	For printing	NEGOTIATED-AA (PS-DBM)		
	404	OSVP-S00	HP ink color laserjet cyan Q6001A	pos.	3	3,000	9,000											00RP	For printing	NEGOTIATED-AA (PS-DBM)		
	405	OSVP-S00	HP ink color laserjet magenta	pos.	3	3,000	9,000											00RP	For printing	NEGOTIATED-AA (PS-DBM)		
	406	OSVP-S00	HP ink color laserjet yellow Q6002A	pos.	3	3,000	9,000											00RP	For printing	NEGOTIATED-AA (PS-DBM)		
	407	POGCPG/000	HP Laserjet Ink M1120	pos	3	3,000	9,000											00RP	for projects' use	NEGOTIATED-AA (PS-DBM)		
	408	OSVP-PROGRAM	HP Laserjet P1102 (#85A)	pos	3	3,000	9,000											00RP	for office use	NEGOTIATED-AA (PS-DBM)		
	409	POGCPG/LG00	HP Laserjet P1102 (#85A)	pos	10	3,000	30,000											00RP	for projects' use	NEGOTIATED-AA (PS-DBM)		
	410	POGCPG/PR0	HP LaserJet Print Cartridge CB438A	pos	15	3,000	45,000											00RP	for projects' use	NEGOTIATED-SVP		
	411	POGCKM/H000	ICT-aided profiling tests for admin off	pc	50	3,000	150,000											00RP	For project's use	NEGOTIATED-SVP		
	412	POGCKM/H000	ICT-aided profiling tests for middle	pc	50	5,000	250,000											00RP	For project's use	NEGOTIATED-SVP		
	413	POGCPG/PR0	ID Plastic Jacket	pos	100	5	500											00RP	for projects' use	SHOPPING		
	414	POGCPG/ABPO	ID Plastic Jackets	pos.	300	5	1,500											00RP	for projects' use	SHOPPING		
	415	POGCPG/LG00	ID Plastic Jackets	pos	200	5	1,000											00RP	for projects' use	SHOPPING		
	416	POGCPG/000	ID Plastic Jackets	pos.	150	5	750											00RP	for projects' use	SHOPPING		
	417	OP/00A	ink Canon 728 ink (black)	pos	4	2,500	10,000											00RP	COA Office Supplies	NEGOTIATED-AA (PS-DBM)		
	418	OP/00A	ink Canon 728 ink (black)	pos	4	2,500	10,000											00RP	COA Office Supplies	NEGOTIATED-AA (PS-DBM)		
	419	OP/00A	ink Canon 728 ink (cyan)	pos	4	2,500	10,000											00RP	COA Office Supplies	NEGOTIATED-AA (PS-DBM)		
	420	OP/00A	ink Canon 728 ink (yellow)	pos	4	2,500	10,000											00RP	COA Office Supplies	NEGOTIATED-AA (PS-DBM)		
	421	OP/00A	ink Canon 728 ink magenta)	pos	4	2,500	10,000											00RP	COA Office Supplies	NEGOTIATED-AA (PS-DBM)		
	422	CAG/00P	ink Cartridge	PC	30	350	10,500											00RP	FOR COP USE	NEGOTIATED-AA (PS-DBM)		
	423	CAG/00P	ink Cartridge	PC	30	350	10,500											00RP	FOR COP USE	NEGOTIATED-AA (PS-DBM)		
	424	OP/LEGAL	ink Cartridge Epson 611	PC	10	3,500	35,000											00RP	For use of Legal Services Unit	NEGOTIATED-AA (PS-DBM)		
	425	OP/LEGAL	ink Cartridge Epson 612	PC	10	3,500	35,000											00RP	For use of Legal Services Unit	NEGOTIATED-AA (PS-DBM)		
	426	OP/LEGAL	ink Cartridge Epson 613	PC	10	3,500	35,000											00RP	For use of Legal Services Unit	NEGOTIATED-AA (PS-DBM)		
	427	OP/LEGAL	ink Cartridge Epson 614	PC	10	3,500	35,000											00RP	For use of Legal Services Unit	NEGOTIATED-AA (PS-DBM)		
	428	CAG/BDR00	ink Cartridge HP 678	PC	24	350	8,400											00RP	For Project Implementation	NEGOTIATED-AA (PS-DBM)		
	429	CAG/BDR00	ink Cartridge HP 678	PC	24	350	8,400											00RP	For Project Implementation	NEGOTIATED-AA (PS-DBM)		
	430	OP/APOLO	ink Cartridge HP 678	PC	10	350	3,500											00RP	APD-IRD Office Supplies	NEGOTIATED-AA (PS-DBM)		
	431	OP/APOLO	ink Cartridge HP 678	PC	10	350	3,500											00RP	APD-IRD Office Supplies	NEGOTIATED-AA (PS-DBM)		
	432	OP/LEGAL	ink Cartridge HP 688 (Black)	PC	24	350	8,400											00RP	For use of Legal Services Unit	NEGOTIATED-AA (PS-DBM)		
	433	OP/LEGAL	ink Cartridge HP 688 (Cyan)	PC	20	350	7,000											00RP	For use of Legal Services Unit	NEGOTIATED-AA (PS-DBM)		
	434	OP/LEGAL	ink Cartridge HP 688 (Magenta)	PC	20	350	7,000											00RP	For use of Legal Services Unit	NEGOTIATED-AA (PS-DBM)		
	435	OP/LEGAL	ink Cartridge HP 688 (Yellow)	PC	20	350	7,000											00RP	For use of Legal Services Unit	NEGOTIATED-AA (PS-DBM)		
	436	CAG/000	ink Deskjet Printer	pos	20	1,500	30,000											00RP	0MCO printer	NEGOTIATED-AA (PS-DBM)		
	437	POGCPG/000	ink Film for Fax machine	pc	7	700	4,900											00RP	for project implementation	NEGOTIATED-AA (PS-DBM)		
	438	POGCKM/H000	ink for Epson printer	pc	4	400	1,600											00RP	For project's use	NEGOTIATED-AA (PS-DBM)		
	439	OP/00A	ink HP ink 678 (black)	pos	4	350	1,400											00RP	COA Office Supplies	NEGOTIATED-AA (PS-DBM)		
	440	OP/00A	ink HP ink 678 (tri-color)	pos	4	350	1,400											00RP	COA Office Supplies	NEGOTIATED-AA (PS-DBM)		
	441	OP/00A	ink HP ink 704 (black)	pos	5	400	2,000											00RP	COA Office Supplies	NEGOTIATED-AA (PS-DBM)		
	442	CAG/BDR00	ink HP ink 704 (black)	PC	30	400	12,000											00RP	For Project Implementation	NEGOTIATED-AA (PS-DBM)		

lilla

ACCT	#	GROUP/CENTER	ITEM DESCRIPTION	UNIT	ESTI MAT E QTY.	ESTIMATED PRICE/UNIT	2014 Budget	PROCUREMENT SCHEDULE												FUNDS SOURCE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
1	443	OAG/SDRGO	Ink HP Ink 704 (colored)	PC	30	400	12,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	For Project Implementation	NEGOTIATED -AA (PS-DBM)	
1	444	OPROGA	Ink HP Ink 704 (tri-color)	pcs	5	400	2,000			✓									OORP	OOA Office Supplies	NEGOTIATED -AA (PS-DBM)	
1	445	POG/OSHHD	Ink HP Printer 5in1 ink advantage	box	20	3,000	60,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	for center/project use	NEGOTIATED -SVP	
1	446	OAG/OMCO	Ink laser printer toner	pcs	8	3,000	24,000	✓			✓								OORP	CMCO printer	NEGOTIATED -AA (PS-DBM)	
1	447	OP/APOLO	INK TONER HP 18A, BLACK	PC	8	3,000	15,000							✓					OORP	APD-IRD Office Supplies	NEGOTIATED -AA (PS-DBM)	
1	448	OP/APOLO	INK TONER HP 38A, BLACK	PC	8	3,000	15,000			✓								✓	OORP	APD-IRD Office Supplies	NEGOTIATED -AA (PS-DBM)	
1	449	OSVP-PI/PMDP	Inkjet Print Cartridge Black	pcs	500	400	200,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	PI/PMDP implementation	NEGOTIATED -AA (PS-DBM)	
1	450	POG/OKM/HOCO	Inkjet Print Cartridge Black	pc	15	400	6,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	For project's use	NEGOTIATED -AA (PS-DBM)	
1	451	POG/OKM/HOCO	Inkjet Print Cartridge Black	pc	25	400	10,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	For project's use	NEGOTIATED -AA (PS-DBM)	
1	452	OSVP-PI/PMDP	Inkjet Print Cartridge Color	pcs	350	400	140,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	PI/PMDP implementation	NEGOTIATED -AA (PS-DBM)	
1	453	POG/OKM/HOCO	Inkjet Print Cartridge Color	pc	15	400	6,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	For project's use	NEGOTIATED -AA (PS-DBM)	
1	454	POG/OKM/HOCO	Inkjet Print Cartridge Color	pc	25	400	10,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	For project's use	NEGOTIATED -AA (PS-DBM)	
1	455	OAG/OMCO	Institutional exhibit	lot	3	60,000	180,000				✓							✓	OORP	Participation in Government organ	NEGOTIATED -SVP	
1	456	BOG/AM/OC/OCDF	Insurance-Building & content	lot	1	219,199	219,199											✓	OORP	For DAP Peak building insurance	NEGOTIATED -AA (PS-DBM)	
1	457	BOG/AM/OC/OCDF	Insurance-Motor Vehicle Based on	lot	1	493,214	493,214	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	For DAP vehicle insurance use	NEGOTIATED -AA (PS-DBM)	
1	458	OAG-COSMO	Internet Back-up Line	lot	12	33,333	400,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	back up ISP	NEGOTIATED -SVP	
1	459	OAG-COSMO	Internet Payment / Monthly	month	12	72,882	874,704	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	Payment of ISP for 1 year	PUBLIC BIDDING	
1	460	OAG/OMCO	ISO Collaterals	pcs	1	63,000	63,000												OORP	ISO Compliance	NEGOTIATED -SVP	
1	461	OAG/SDRGO	LAMD PAPER (CREAM)	PC	500	3	1,500			✓									✓	OORP	For Project Implementation	NEGOTIATED -AA (PS-DBM)
1	462	POG/OSHHD	Laptop Battery	pc	2	2,000	4,000					✓							OORP	for center/project use	SHOPPING	
1	463	POG/OSHHD	Large Luggage	pc	2	2,000	4,000			✓									OORP	for project implementation	SHOPPING	
1	464	POG/OKM/HOCO	LaserJet toner (Colored-CMYK)	sets	5	3,000	15,000	✓			✓								OORP	for project implementation	NEGOTIATED -AA (PS-DBM)	
1	465	OSVP-PI/PMDP	Leather tokens	lot	1	200,000	200,000	✓				✓							OORP	PI/PMDP implementation	NEGOTIATED -SVP	
1	466	BOG/AM/OC/DAPOC	LED Lights PAR 64	units	7	13,000	91,000				✓								OORP	For DAPOC use	NEGOTIATED -SVP	
1	467	POG/OKM/HOCO	Legal Bond Paper	ream	11	133	1,463	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	For project's use	NEGOTIATED -AA (PS-DBM)	
1	468	POG/OKM/HOCO	Legal Bond Paper	ream	8	133	673	✓	✓	✓									OORP	For project's use	NEGOTIATED -AA (PS-DBM)	
1	469	POG/OKM/HOCO	Legal Bond Paper	ream	20	133	2,700	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	For project's use	NEGOTIATED -AA (PS-DBM)	
1	470	OP	Letter Envelop, White	pc.	250	3	625	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	FOR OP USE	NEGOTIATED -AA (PS-DBM)	
1	471	BOG/AM/OC/DAPOC	Lighting battery	lot	1	30,000	30,000				✓								OORP	For DAPOC use	SHOPPING	
1	472	BOG/AM/OC/DAPOC/PS	Linens supplies & materials	lot	1	100,000	100,000				✓								OORP	for FBS dining & kitchen	NEGOTIATED -SVP	
1	473	BOG/AM/OC/DAPOC	Linens, Supplies & Materials	lot	1	800,000	800,000				✓								OORP	For DAPOC use	PUBLIC BIDDING	
1	474	OP/APOLO	M1030 CORRECTABLE FILM RIBBON	PC	8	380	1,680			✓									✓	OORP	APD-IRD Office Supplies	SHOPPING
1	475	OAG/SDRGO	MAGIC TAPE (1)	PC	5	130	650				✓								✓	OORP	For Project Implementation	NEGOTIATED -AA (PS-DBM)
1	476	OAG/OPDF	MAGIC TAPE (1)	PC	5	130	650	✓				✓							OORP	FOR OP USE	NEGOTIATED -AA (PS-DBM)	
1	477	OP	Manila Paper	pc.	50	2	100	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	FOR OP USE	NEGOTIATED -AA (PS-DBM)	
1	478	POG/OP/PRO	Marker (Black)	pcs	50	20	1,000			✓	✓	✓	✓						OORP	for projects' use	NEGOTIATED -AA (PS-DBM)	
1	479	OAG/SDRGO	Marker (Black)	PC	100	20	2,000					✓							✓	OORP	For Project Implementation	NEGOTIATED -AA (PS-DBM)
1	480	POG/OP/PRO	Marker (Blue)	pcs	50	20	1,000			✓	✓	✓	✓						OORP	for projects' use	NEGOTIATED -AA (PS-DBM)	
1	481	OAG/SDRGO	Marker (Blue)	PC	100	20	2,000				✓	✓	✓						OORP	For Project Implementation	NEGOTIATED -AA (PS-DBM)	
1	482	POG/OP/PRO	Marker (Red)	pcs	25	20	500			✓	✓	✓	✓						OORP	for projects' use	NEGOTIATED -AA (PS-DBM)	

John

ADCT	#	GROUP/CENTER	ITEM DESCRIPTION	UNIT	ESTI MAT E QTY.	ESTIMATED PRICE/UNIT	2014 Budget	PROCUREMENT SCHEDULE												FUND SOUR CE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
	483	OAG/BRGO	Marker (Red)	PC	100	20	2,000												ODRP	For Project Implementation	NEGOTIATED-AA (PS-DBM)	
	484	POG/CKM/HODO	Markers	box	20	250	5,000													ODRP	For project's use	NEGOTIATED-AA (PS-DBM)
	485	POG/CKM/HODO	Markers	box	10	250	2,500													ODRP	For project's use	NEGOTIATED-AA (PS-DBM)
	486	OPIAPOLO	Markers- Permanent	PC	12	20	240													ODRP	APO-IRO Office Supplies	NEGOTIATED-AA (PS-DBM)
	487	OPIAPOLO	Markers- Permanent	PC	12	20	240													ODRP	APO-IRO Office Supplies	NEGOTIATED-AA (PS-DBM)
	488	OPIAPOLO	Markers- Permanent	PC	12	20	240													ODRP	APO-IRO Office Supplies	NEGOTIATED-AA (PS-DBM)
	489	OSVP-PIPMDP	Markers- Permanent	boxes	25	250	6,250													ODRP	PMDP Implementation	NEGOTIATED-AA (PS-DBM)
	490	OPIAPOLO	Markers-Whiteboard	PC	12	20	240													ODRP	APO-IRO Office Supplies	NEGOTIATED-AA (PS-DBM)
	491	OPIAPOLO	Markers-Whiteboard	PC	12	20	240													ODRP	APO-IRO Office Supplies	NEGOTIATED-AA (PS-DBM)
	492	OPIAPOLO	Markers-Whiteboard	PC	12	20	240													ODRP	APO-IRO Office Supplies	NEGOTIATED-AA (PS-DBM)
	493	OSVP-PIPMDP	Markers-Whiteboard	boxes	42	250	10,500													ODRP	PMDP Implementation	NEGOTIATED-AA (PS-DBM)
	494	SOG/SSO/HRMDO/OC	Mask	bx	1	250	250													ODRP	For dental use	SHOPPING
	495	POG/CPG/ABPO	Masking Tape (1 inch / 3M)	rolls	20	25	500													ODRP	for projects' use	NEGOTIATED-AA (PS-DBM)
	496	POG/CPG/ABPO	Masking Tape (1 inch / 3M)	rolls	30	25	750													ODRP	for projects' use	NEGOTIATED-AA (PS-DBM)
	497	OSVP-PROGRAM	Masking Tape (1 inch)	pcs	6	25	150													ODRP	for office use	NEGOTIATED-AA (PS-DBM)
	498	POG/CPG/PRO	Masking Tape (1 inch)	rolls	10	25	250													ODRP	for projects' use	NEGOTIATED-AA (PS-DBM)
	499	POG/CPG/LGDO	Masking Tape (1 inch/3M)	pcs	10	25	250													ODRP	for projects' use	NEGOTIATED-AA (PS-DBM)
	500	OAG/BRGO	MASKING TAPE (1)	PC	10	25	250													ODRP	For Project Implementation	NEGOTIATED-AA (PS-DBM)
	501	OAG/COF	MASKING TAPE (1)3M	PC	6	25	125													ODRP	FOR COF USE	NEGOTIATED-AA (PS-DBM)
	502	POG/CPG/PRO	Masking Tape (2 inch)	rolls	10	45	450													ODRP	for projects' use	NEGOTIATED-AA (PS-DBM)
	503	OAG/BRGO	MASKING TAPE (2)	PC	6	45	225													ODRP	For Project Implementation	NEGOTIATED-AA (PS-DBM)
	504	OAG/COF	MASKING TAPE (2)3M	PC	6	45	225													ODRP	FOR COF USE	NEGOTIATED-AA (PS-DBM)
	505	POG/CKM/HODO	Masking Tapes	pc	80	45	1,360													ODRP	For project's use	SHOPPING
	506	POG/CKM/HODO	Masking Tapes	pc	20	45	900													ODRP	For project's use	NEGOTIATED-AA (PS-DBM)
	507	POG/CKM/HODO	Masking Tapes	pc	6	45	225													ODRP	For project's use	NEGOTIATED-AA (PS-DBM)
	508	OSVP-PIPMDP	Masking Tapes - 1"	pcs	80	25	2,000													ODRP	PMDP Implementation	NEGOTIATED-AA (PS-DBM)
	509	OSVP-PIPMDP	Masking Tapes - 2"	pcs	20	45	900													ODRP	PMDP Implementation	NEGOTIATED-AA (PS-DBM)
	510	POG/CKM/HODO	Materials/prizes (stiks, straws, string)	pc	100	100	10,000													ODRP	For project's use	SHOPPING
	511	SOG/AMC/DAPCO/AM	Medicines	lot	1	80,000	80,000													ODRP	For DAPCO personnel and clients	SHOPPING
	512	SOG/SSO/HRMDO/OC	Medicines (assorted)	qtr	4	10,000	40,000													ODRP	For clinic use	SHOPPING
	513	SOG/AMC/DAPCO	Microphone Cable	box	10	1,000	10,000													ODRP	For DAPCO use	SHOPPING
	514	SOG/AMC/COOP	Microphone cable (100 meters)	rolls	4	9,000	36,000													ODRP	For COOP use	SHOPPING
	515	SOG/AMC/DAPCO	Microphone Stand	units	10	1,000	10,000													ODRP	For DAPCO use	SHOPPING
	516	POG/CPG/ABPO	Mimeo paper - A4 (blue, yellow, pink,	reams	4	175	700													ODRP	for projects' use	NEGOTIATED-AA (PS-DBM)
	517	POG/CPG/ABPO	Mimeo paper - A4 (blue, yellow, pink,	reams	10	175	1,750													ODRP	for projects' use	NEGOTIATED-AA (PS-DBM)
	518	OAG/BRGO	Mimeo Paper, Blue	RM	1	175	175													ODRP	For Project Implementation	NEGOTIATED-AA (PS-DBM)
	519	OAG/COF	Mimeo Paper, Blue	RM	1	175	175													ODRP	FOR COF USE	NEGOTIATED-AA (PS-DBM)
	520	OP	Mimeo Paper, Blue	rm	3	175	525													ODRP	FOR OP USE	NEGOTIATED-AA (PS-DBM)
	521	OAG/BRGO	Mimeo Paper, Yellow	RM	1	175	175													ODRP	For Project Implementation	NEGOTIATED-AA (PS-DBM)
	522	OAG/COF	Mimeo Paper, Yellow	RM	1	175	175													ODRP	FOR COF USE	NEGOTIATED-AA (PS-DBM)

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ADDT	#	GROUP/CENTER	ITEM DESCRIPTION	UNIT	ESTI MAT E QTY.	ESTIMATED PRICE/UNIT	2014 Budget	PROCUREMENT SCHEDULE												FUND SOUR CE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
	563	OPIAPOLO	Paper Clip	bx	10	8	81											CORP	APO-IRD Office Supplies	NEGOTIATED-AA (PS-DBM)		
	564	OP	Paper Clip	bx	25	6	150												CORP	FOR OP USE	NEGOTIATED-AA (PS-DBM)	
	565	POG/CFG/PRO	Paper Clip	bx	6	15	90												CORP	for projects' use	NEGOTIATED-AA (PS-DBM)	
	566	POG/CFG/ASPO	Paper Clip (Plastic/Small)	bx	6	9	36												CORP	for projects' use	NEGOTIATED-AA (PS-DBM)	
	567	POG/CFG/LGDO	Paper Clip (Plastic/Small)	bx	10	6	60												CORP	for projects' use	NEGOTIATED-AA (PS-DBM)	
	568	POG/CFG/OMO	Paper Clip (Plastic/Small)	bx	6	6	36												CORP	for projects' use	NEGOTIATED-AA (PS-DBM)	
	569	POG/CFG/PRO	Paper Clip (Plastic/Small)	bx	10	6	60												CORP	for projects' use	NEGOTIATED-AA (PS-DBM)	
	570	OSVP-PROGRAM	Paper Clip (Plastic/Small)	bx	8	6	48												CORP	for office use	NEGOTIATED-AA (PS-DBM)	
	571	OPILEGAL	Paper Clip (Plastic/Small)	bx	5	6	30												CORP	For use of Legal Services Unit	NEGOTIATED-AA (PS-DBM)	
	572	OSVP-PI/MDP	Paper Clip (Plastic/Small)	bx	100	6	600												CORP	PMDP Implementation	NEGOTIATED-AA (PS-DBM)	
	573	POG/CKM/HODO	Paper Clip (Plastic/Small)	bx	10	6	60												CORP	For project's use	NEGOTIATED-AA (PS-DBM)	
	574	POG/CKM/HODO	Paper Clip (Plastic/Small)	bx	5	6	30												CORP	For project's use	NEGOTIATED-AA (PS-DBM)	
	575	POG/CKM/HODO	Paper Clip (Plastic/Small)	bx	1	6	6												CORP	For project's use	NEGOTIATED-AA (PS-DBM)	
	576	OPIODA	Paper Clip (Plastic/Small)	bx	4	6	24												CORP	COA Office Supplies	NEGOTIATED-AA (PS-DBM)	
	577	OPIODA	Paper Copy (A4)	rm	15	120	1,820												CORP	COA Office Supplies	NEGOTIATED-AA (PS-DBM)	
	578	CAG/BD/GO	Paper Copy (A4)	rm	1	120	120												CORP	For Project Implementation	NEGOTIATED-AA (PS-DBM)	
	579	OPILEGAL	Paper Copy (A4)	RM	60	120	7,200												CORP	For use of Legal Services Unit	NEGOTIATED-AA (PS-DBM)	
	580	OPIAPOLO	Paper Copy (A4)	RM	70	120	8,400												CORP	APO-IRD Office Supplies	NEGOTIATED-AA (PS-DBM)	
	581	OPIAPOLO	Paper Copy (A4)	RM	8	120	600												CORP	APO-IRD Office Supplies	NEGOTIATED-AA (PS-DBM)	
	582	OPIAPOLO	Paper Copy (A4)	RM	10	120	1,200												CORP	APO-IRD Office Supplies	NEGOTIATED-AA (PS-DBM)	
	583	OPILEGAL	Paper Copy (Legal)	RM	6	135	878												CORP	For use of Legal Services Unit	NEGOTIATED-AA (PS-DBM)	
	584	OP	Paper Cutter	pc	2	25	50												CORP	FOR OP USE	NEGOTIATED-AA (PS-DBM)	
	585	OP	Paper Fastener	bx	5	20	100												CORP	FOR OP USE	NEGOTIATED-AA (PS-DBM)	
	586	OPIODA	Paper legal copy paper	rm	12	135	1,620												CORP	COA Office Supplies	NEGOTIATED-AA (PS-DBM)	
	587	OPIODA	Paper letter copy paper	rm	12	120	1,440												CORP	COA Office Supplies	NEGOTIATED-AA (PS-DBM)	
	588	OPIAPOLO	Parchment Paper	PC	50	15	750												CORP	APO-IRD Office Supplies	NEGOTIATED-AA (PS-DBM)	
	589	OSVP-PROGRAM	Parchment Paper	shts	12	15	180												CORP	for office use	NEGOTIATED-AA (PS-DBM)	
	590	POG/CFG/ASPO	Parchment paper	shts	60	15	900												CORP	for projects' use	NEGOTIATED-AA (PS-DBM)	
	591	POG/CFG/LGDO	Parchment Paper	shts	100	15	1,500												CORP	for projects' use	NEGOTIATED-AA (PS-DBM)	
	592	POG/CSHD	parchment paper	sheet	100	15	1,500												CORP	for certain/project use	SHOPPING	
	593	CAG/BD/GO	Parchment Paper	PC	50	15	750												CORP	For Project Implementation	NEGOTIATED-AA (PS-DBM)	
	594	OSVP-PI/MDP	Parchment Paper	pcs	400	15	6,000												CORP	PMDP Implementation	NEGOTIATED-AA (PS-DBM)	
	595	POG/CKM/HODO	Parchment Paper	pc	415	15	6,225												CORP	For project's use	NEGOTIATED-AA (PS-DBM)	
	596	POG/CKM/HODO	Parchment Paper	pc	100	15	1,500												CORP	For project's use	NEGOTIATED-AA (PS-DBM)	
	597	POG/CFG/PRO	Parchment Paper (Astroparoh)	shts	40	15	600												CORP	for projects' use	NEGOTIATED-AA (PS-DBM)	
	598	OSVP-PROGRAM	Pencil (#2)	pcs	20	5	100												CORP	for office use	NEGOTIATED-AA (PS-DBM)	
	599	POG/CFG/LGDO	Pencil (#2)	pcs	30	5	150												CORP	for projects' use	NEGOTIATED-AA (PS-DBM)	
	600	CAG/BD/GO	Pencil (#2)	PC	100	5	500												CORP	For Project Implementation	NEGOTIATED-AA (PS-DBM)	
	601	CAG/COF	Pencil (#2)	PC	50	5	250												CORP	FOR COF USE	NEGOTIATED-AA (PS-DBM)	
	602	OPIAPOLO	Pencil (#2)	PC	50	5	250												CORP	APO-IRD Office Supplies	NEGOTIATED-AA (PS-DBM)	

ACCT	#	GROUP/CENTER	ITEM DESCRIPTION	UNIT	ESTI MAT E QTY.	ESTIMATED PRICE/UNIT	2014 Budget	PROCUREMENT SCHEDULE												FUND SOUR CE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC			
	603	POG/CFG/PRO	Pencil (#2)	pcs	30	5	150												OORP	for projects' use	NEGOTIATED -AA (FS-DBM)	
	604	OP	Pencil (#2)	pc.	75	5	375													OORP	FOR OP USE	NEGOTIATED -AA (FS-DBM)
	605	POG/CFG/PRO	Penlight Battery 3AAA	pcs	20	10	200													OORP	for projects' use	NEGOTIATED -AA (FS-DBM)
	606	POG/OSHD	pental pens (different colors -	pc	50	25	1,250													OORP	for center/project use	SHOPPING
	607	OP	Permanent Marker, Black	pc.	30	25	750													OORP	FOR OP USE	NEGOTIATED -AA (FS-DBM)
	608	OP	Permanent Marker, Blue	pc.	30	25	750													OORP	FOR OP USE	NEGOTIATED -AA (FS-DBM)
	609	OP	Permanent Marker, Red	pc.	30	25	750													OORP	FOR OP USE	NEGOTIATED -AA (FS-DBM)
	610	POG/CFG/ABPO	Permanent Markers - Black, Blue,	pcs.	150	25	3,750													OORP	for projects' use	NEGOTIATED -AA (FS-DBM)
	611	POG/CFG/ABPO	Permanent Markers - Black, Blue, Red	pcs.	150	25	3,750													OORP	for projects' use	NEGOTIATED -AA (FS-DBM)
	612	CAG/CSOD	Photo album	pos	24	350	8,400													OORP	completion of photos	SHOPPING
	613	OSVP-P/PMOP	Photocopying services	units	2	20,000	40,000													OORP	PMOP implementation	SHOPPING
	614	POG/CFG/AG25	Pixtochart (Infographics Maker)	scrip	1	1,504	1,504													OORP	for projects' use	SHOPPING
	615	POG/CKM/HGDO	Plaques	pc	1530	300	549,000													OORP	For project's use	PUBLIC BIDDING
	616	CAG/BDRO	Plastic Acetate	PC	100	4	400													OORP	For Project Implementation	NEGOTIATED -AA (FS-DBM)
	617	CAG/COF	Plastic Acetate	PC	100	4	400													OORP	FOR OP USE	NEGOTIATED -AA (FS-DBM)
	618	OP/APOLO	Plastic Acetate	PC	50	4	200													OORP	APD-IRD Office Supplies	NEGOTIATED -AA (FS-DBM)
	619	POG/CFG/ABPO	Plastic Folio Folder	pos.	250	110	27,500													OORP	for projects' use	SHOPPING
	620	POG/CKM/HGDO	Plastic ID Holders	pc	400	5	2,000													OORP	For project's use	NEGOTIATED -AA (FS-DBM)
	621	POG/CKM/HGDO	Plastic ID Holders	pc	200	5	1,000													OORP	For project's use	SHOPPING
	622	POG/CFG/AG25	Plastic Utility Boxes	set	10	500	5,000													OORP	for projects' use	SHOPPING
	623	POG/CFG/ABPO	Pocket Wi-Fi	pos.	1	2,500	2,500													OORP	for projects' use	SHOPPING
	624	BOG/SSG/HRM/DOVCI	Polibids	packs	4	250	1,000													OORP	For dental use	SHOPPING
	625	CAG-OSMD	Portable External Drive	pc	3	6,000	18,000													OORP	For service unit	SHOPPING
	626	POG/CFG/PRO	Portable External Drive (2TB)	pc	1	6,000	6,000													OORP	for projects' use	SHOPPING
	627	OP	Power Bank	pc	3	3,500	10,500													OORP	FOR OP USE	SHOPPING
	628	POG/OPB	Prepaid Cards	pos	3	500	2,400													OORP	for Office use	SHOPPING
	629	POG/OPB/GOO	Prepaid Cards	pos	15	500	12,000													OORP	for projects' use	SHOPPING
	630	POG/CFG/ABPO	Prepaid Cards	pos.	36	500	28,500													OORP	for projects' use	SHOPPING
	631	OSVP-PROGRAM	Prepaid cards (Globe)	pos	10	500	5,000													OORP	for official communications	SHOPPING
	632	OSVP-PROGRAM	Prepaid cards (Globe/Smart)	pos	20	300	6,000													OORP	for official communications	SHOPPING
	633	OP	Press Board Folder Green	pc.	75	15	1,125													OORP	FOR OP USE	NEGOTIATED -AA (FS-DBM)
	634	GSPDM	Puncher 3 hole	pc	3	3,000	6,000													OORP	For GSPDM Project use	SHOPPING
	635	POG/OCG/SCD	puncher3-hole	pc	1	3,000	3,000													OORP	unit use	SHOPPING
	636	OP/GOA	RAM 2G PC2 M4500	pos	2	2,500	5,000													OORP	GOA Office Supplies	SHOPPING
	637	CAG/OMDO	rechargeable AA Battery	pos	20	150	3,000													OORP	OSMO camera	NEGOTIATED -AA (FS-DBM)
	638	BOG/AMG/DAPCC	Refill of Fire Extinguishers	lot	1	10,000	10,000													OORP	For DAPCC use	SHOPPING
	639	BOG/AMG/COOP/ABE	Refurbish/replace office	lot	1	500,000	500,000													OORP	Repairs & Maintenance	NEGOTIATED -SVP
	640	OSVP-PROGRAM	Regular Folder (long)	pos	30	3	90													OORP	for office use	NEGOTIATED -AA (FS-DBM)
	641	OSVP-PROGRAM	Regular Folder (short)	pos	30	2	60													OORP	for office use	NEGOTIATED -AA (FS-DBM)
	642	CAG	Regular Workshop (every Monday)	day	40	2,250	90,000													OORP	conference training and improvement	NEGOTIATED -SVP

Adler

ACCT#	#	GROUP/CENTER	ITEM DESCRIPTION	UNIT	ESTI MAT E QTY.	ESTIMATED PRICE/UNIT	2014 Budget	PROCUREMENT SCHEDULE												FUND SOUR CE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
I	843	OPILEGAL	Ring Binder (1 1/2")	PC	10	100	1,000		✓			✓			✓		OCRP	For use of Legal Services Unit	SHOPPING			
I	844	OPILEGAL	Ring Binder (1")	PC	10	90	900		✓			✓			✓		OCRP	For use of Legal Services Unit	SHOPPING			
I	845	OPILEGAL	Ring Binder (2")	PC	10	100	1,000		✓			✓			✓		OCRP	For use of Legal Services Unit	SHOPPING			
I	848	OPIAPOLO	Ring Binder Spiral 1	PC	10	25	250		✓								OCRP	APD-IRD Office Supplies	NEGOTIATED-AA (PS-DBM)			
I	847	POGICPGOMMO	Ring Binder Spiral 1	pcs.	4	25	100				✓				✓		OCRP	for projects' use	SHOPPING			
I	848	POGICPGOMMO	Ring Binder Spiral 1/2	pcs.	4	15	60				✓				✓		OCRP	for projects' use	SHOPPING			
I	849	OPIAPOLO	Ring Binder Spiral 2	PC	10	25	250		✓								OCRP	APD-IRD Office Supplies	NEGOTIATED-AA (PS-DBM)			
I	850	OPIAPOLO	Ring Binder Spiral 3	PC	10	25	250		✓								OCRP	APD-IRD Office Supplies	NEGOTIATED-AA (PS-DBM)			
I	851	BOGSSBCHREMOOR	Saliva ejector	peaks	4	250	1,000		✓								OCRP	For dental use	SHOPPING			
I	852	POGICPGLEDO	Scissors	pos	30	20	600			✓			✓				OCRP	for projects' use	NEGOTIATED-AA (PS-DBM)			
I	853	POGICPGPRO	Scissors	pos	10	20	200		✓	✓	✓	✓					OCRP	for projects' use	NEGOTIATED-AA (PS-DBM)			
I	854	POGICPGABPO	Scotch Tape	rolls	5	25	125			✓				✓			OCRP	for projects' use	NEGOTIATED-AA (PS-DBM)			
I	855	POGICPGOMMO	Scotch Tape	rolls	3	25	75	✓									OCRP	for projects' use	NEGOTIATED-AA (PS-DBM)			
I	856	OAG/BORGO	Scotch Tape	PC	5	25	125				✓						OCRP	For Project Implementation	NEGOTIATED-AA (PS-DBM)			
I	857	OAG/ROP	Scotch Tape (Transparent / 1 inch)	PC	5	25	125		✓		✓			✓			OCRP	FOR ODP USE	NEGOTIATED-AA (PS-DBM)			
I	858	POGICPGPRO	Scotch Tape (Transparent / 1 inch)	rolls	6	25	150			✓	✓	✓	✓	✓			OCRP	for projects' use	NEGOTIATED-AA (PS-DBM)			
I	859	OAG-OCOMO	Set of Tools (screw driver, allen wren)	set	1	1,600	1,600				✓						OCRP	Additional tools	SHOPPING			
I	860	POGICPGIAGOS	Shelves for 4 layer metal racks	pos	3	2,000	6,000										OCRP	for projects' use	SHOPPING			
I	861	POGICPGOMMO	Sign Pen - Blue	pos.	100	50	5,000		✓			✓			✓		OCRP	for projects' use	NEGOTIATED-AA (PS-DBM)			
I	862	POGICPGABPO	Sign Pen - Blue, Black	pos.	60	50	2,500		✓				✓		✓		OCRP	for projects' use	NEGOTIATED-AA (PS-DBM)			
I	863	OPILEGAL	Sign Pen (Black)	PC	100	50	5,000			✓		✓		✓			OCRP	For use of Legal Services Unit	NEGOTIATED-AA (PS-DBM)			
I	864	POGICPGPRO	Sign Pen (Black)	pos	20	50	1,000		✓	✓	✓	✓	✓	✓	✓		OCRP	for projects' use	NEGOTIATED-AA (PS-DBM)			
I	865	OAG/BORGO	Sign Pen (Black)	PC	15	50	750				✓						OCRP	For Project Implementation	NEGOTIATED-AA (PS-DBM)			
I	866	OAG/ROP	Sign Pen (Black)	PC	15	50	750				✓						OCRP	FOR ODP USE	NEGOTIATED-AA (PS-DBM)			
I	867	OPIAPOLO	Sign Pen (Black)	PC	30	50	1,500			✓				✓			OCRP	APD-IRD Office Supplies	NEGOTIATED-AA (PS-DBM)			
I	868	OPILEGAL	Sign Pen (Blue)	PC	100	50	5,000		✓		✓			✓			OCRP	For use of Legal Services Unit	NEGOTIATED-AA (PS-DBM)			
I	869	POGICPGPRO	Sign Pen (Blue)	pos	30	50	1,500		✓	✓	✓	✓	✓	✓	✓		OCRP	for projects' use	NEGOTIATED-AA (PS-DBM)			
I	870	OAG/BORGO	Sign Pen (Blue)	PC	15	50	750				✓						OCRP	For Project Implementation	NEGOTIATED-AA (PS-DBM)			
I	871	OAG/ROP	Sign Pen (Blue)	PC	15	50	750				✓						OCRP	FOR ODP USE	NEGOTIATED-AA (PS-DBM)			
I	872	OPIAPOLO	Sign Pen (Blue)	PC	30	50	1,500			✓				✓			OCRP	APD-IRD Office Supplies	NEGOTIATED-AA (PS-DBM)			
I	873	OAG/BORGO	Sign Pen (red)	PC	15	50	750				✓						OCRP	For Project Implementation	NEGOTIATED-AA (PS-DBM)			
I	874	OAG/ROP	Sign Pen (red)	PC	15	50	750				✓						OCRP	FOR ODP USE	NEGOTIATED-AA (PS-DBM)			
I	875	OPIAPOLO	Sign Pen (red)	PC	30	50	1,500			✓				✓			OCRP	APD-IRD Office Supplies	NEGOTIATED-AA (PS-DBM)			
I	876	OP	Sign Pen, Black	pc.	60	50	2,500		✓	✓	✓	✓	✓	✓	✓	✓	OCRP	FOR OP USE	NEGOTIATED-AA (PS-DBM)			
I	877	OP	Sign Pen, Blue	pc.	60	50	2,500		✓	✓	✓	✓	✓	✓	✓	✓	OCRP	FOR OP USE	NEGOTIATED-AA (PS-DBM)			
I	878	OP	Sign Pen, Red	pc.	20	50	1,000		✓	✓	✓	✓	✓	✓	✓	✓	OCRP	FOR OP USE	NEGOTIATED-AA (PS-DBM)			
I	879	OSVP-PIEDP	Sign Pens	pos	50	50	2,500		✓					✓			OCRP	PIEDP Implementation	NEGOTIATED-AA (PS-DBM)			
I	880	POGICPMHODO	Sign Pens	pc	10	50	500		✓	✓	✓	✓	✓	✓	✓	✓	OCRP	For project's use	NEGOTIATED-AA (PS-DBM)			
I	881	POGICPMHODO	Sign Pens	pc	48	50	2,400		✓	✓	✓		✓		✓		OCRP	For project's use	NEGOTIATED-AA (PS-DBM)			
I	882	POGICPMHODO	Sign Pens	pc	10	50	500		✓	✓	✓	✓	✓	✓	✓	✓	OCRP	For project's use	NEGOTIATED-AA (PS-DBM)			

MMA

ACCT	#	GROUP/CENTER	ITEM DESCRIPTION	UNIT	ESTI MAT E QTY.	ESTIMATED PRICE/UNIT	2014 Budget	PROCUREMENT SCHEDULE												FUND SOUR CE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
I	683	POG/CPG/AO28	8 1/2 file	sets	11	2,170	23,870											OCRP	for projects' use	SHOPPING		
I	684	CAG/OMOC	Special paper	lot	1	10,000	10,000											OCRP	Bulletin board	NEGOTIATED-AA (PS-DBM)		
I	685	OP	Spiral (1)	pc.	20	25	500											OCRP	FOR OP USE	SHOPPING		
I	686	OP	Spiral (1/2)	pc.	20	10	200											OCRP	FOR OP USE	SHOPPING		
I	687	OP	Spiral (3/8)	pc.	10	7	70											OCRP	FOR OP USE	SHOPPING		
I	688	POG/CPG/AO28	Spiral Combo Ring - 0.5 inch	pc	300	10	3,000											OCRP	for projects' use	SHOPPING		
I	689	POG/CPG/AO28	Spiral Combo Ring - 1 inch	pc	350	10	3,500											OCRP	for projects' use	SHOPPING		
I	690	BOG/AMC/DAPOC	Spotlight for Mirror ball	units	2	10,000	20,000											OCRP	For DAPOC use	SHOPPING		
I	691	OSVP-P/PMDP	Stamp Pad	pcs	4	50	200											OCRP	PMDP implementation	NEGOTIATED-AA (PS-DBM)		
I	692	POG/OKM/HODO	Stamp Pad	pc	4	47	188											OCRP	For project's use	NEGOTIATED-AA (PS-DBM)		
I	693	POG/OKM/HODO	Stamp Pad	pc	4	47	188											OCRP	For project's use	NEGOTIATED-AA (PS-DBM)		
I	694	OSVP-P/PMDP	Stamp Pad Ink	bots	5	30	150											OCRP	PMDP implementation	NEGOTIATED-AA (PS-DBM)		
I	695	BOG/AMC/DAPOC	Stenohlon Stand	lot	1	60,000	60,000											OCRP	For DAPOC use	NEGOTIATED-SVP		
I	696	POG/OKM/HODO	Staple Wire	box	10	80	800											OCRP	For project's use	NEGOTIATED-AA (PS-DBM)		
I	697	POG/OKM/HODO	Staple Wire	box	15	80	450											OCRP	For project's use	NEGOTIATED-AA (PS-DBM)		
I	698	POG/OKM/HODO	Staple Wire	box	5	80	150											OCRP	For project's use	NEGOTIATED-AA (PS-DBM)		
I	699	OP	Staple Wire	bx	30	80	900											OCRP	FOR OP USE	NEGOTIATED-AA (PS-DBM)		
I	700	POG/CPG/OMO	Staple Wire (Max / #35)	boxes	3	80	90											OCRP	for projects' use	NEGOTIATED-AA (PS-DBM)		
I	701	POG/CPG/PRO	Staple Wire (Max / #35)	bxs	6	80	180											OCRP	for projects' use	NEGOTIATED-AA (PS-DBM)		
I	702	OSVP-PROGRAM	Staple wire (No. 10)	boxes	10	20	200											OCRP	for office use	NEGOTIATED-AA (PS-DBM)		
I	703	OP/ODA	staple wire (No. 35)	box	2	30	60											OCRP	COA Office Supplies	SHOPPING		
I	704	OSVP-PROGRAM	Staple wire (No. 35)	boxes	2	30	60											OCRP	for office use	NEGOTIATED-AA (PS-DBM)		
I	705	CAG/BOGGO	Staple wire (No. 35)	BX	2	30	60											OCRP	For Project Implementation	NEGOTIATED-AA (PS-DBM)		
I	706	CAG/ODP	Staple wire (No. 35)	BX	2	80	60											OCRP	FOR OP USE	NEGOTIATED-AA (PS-DBM)		
I	707	OP/APOLO	Staple wire (No. 35)	BX	5	80	150											OCRP	APC-RO Office Supplies	NEGOTIATED-AA (PS-DBM)		
I	708	POG/COG/Agri/PED	Staple wire for heavy duty stapler	box	5	200	1,000											OCRP	for project implementation	NEGOTIATED-AA (PS-DBM)		
I	709	OSVP-P/PMDP	Staple Wire no. 35	boxes	60	30	1,500											OCRP	PMDP implementation	NEGOTIATED-AA (PS-DBM)		
I	710	OP/IAS	Stapler	Unit	1	500	500											OCRP	System Documentation	SHOPPING		
I	711	POG/OKM/HODO	Stapler	pc	5	150	750											OCRP	For project's use	NEGOTIATED-AA (PS-DBM)		
I	712	POG/COG/SOD	Stapler (big) #32	pc	1	200	200											OCRP	unit use	SHOPPING		
I	713	OSVP-P/PMDP	Stapler no. 35	pcs	10	150	1,500											OCRP	PMDP implementation	NEGOTIATED-AA (PS-DBM)		
I	714	BOG/SSCH/MD/OD/OL	Sterilizing solution	btl.	1	2,000	2,000											OCRP	For dental use	SHOPPING		
I	715	BOG/SSCH/FAO	Supplies Stock	YR	1	5,349,731	5,349,731											OCRP	For FAO use	NEGOTIATED-AA (PS-DBM)		
I	716	BOG/SSCH/MD/OD/OL	Supplies	qtr	4	1,250	5,000											OCRP	For clinic use	SHOPPING		
I	717	OSVP-PROGRAM	Supplies Stock	pcs	20	17,750	355,000											OCRP	for official communications	NEGOTIATED-AA (PS-DBM)		
I	718	OSVP-SOG	Supplies-Stock	lot	1	14,452	14,452											OCRP	For office use	NEGOTIATED-AA (PS-DBM)		
I	719	BOG/AS/COOP	Table Cloth and Linen (different	pcs	350	250	87,500											OCRP	For P&B use	NEGOTIATED-SVP		
I	720	POG/CPG/PRO	Tape Dispenser	pc	1	300	300											OCRP	for projects' use	SHOPPING		
I	721	OP/ODA	tape masking (2")	pcs	8	40	320											OCRP	COA Office Supplies	NEGOTIATED-AA (PS-DBM)		
I	722	OP/APOLO	tape masking (2")	PC	5	40	200											OCRP	APC-RO Office Supplies	NEGOTIATED-AA (PS-DBM)		

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ACCT	#	GROUP/CENTER	ITEM DESCRIPTION	UNIT	ESTI MAT E QTY.	ESTIMATED PRICE/UNIT	2014 Budget	PROCUREMENT SCHEDULE												FUND SOUR CE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
	723	OPIAPOLO	Tape Masking (1")	PC	3	25	75											GORP	APO-IRO Office Supplies	NEGOTIATED-AA (PS-DBM)		
	724	OPIAPOLO	Tape Masking (1")	PC	5	25	125											GORP	APO-IRO Office Supplies	NEGOTIATED-AA (PS-DBM)		
	725	OPILEGAL	Tape Masking (1")	PC	5	25	125											GORP	For use of Legal Services Unit	NEGOTIATED-AA (PS-DBM)		
	726	OP	Tape Masking 1'	pc.	20	25	500											GORP	FOR OP USE	NEGOTIATED-AA (PS-DBM)		
	727	OP	Tape Masking 2'	pc.	10	40	400											GORP	FOR OP USE	NEGOTIATED-AA (PS-DBM)		
	728	OPIAPOLO	tape scotch (1")	PC	10	25	250											GORP	APO-IRO Office Supplies	NEGOTIATED-AA (PS-DBM)		
	729	OPKOA	tape scotch (1")	pcs	2	25	50											GORP	KOA Office Supplies	NEGOTIATED-AA (PS-DBM)		
	730	OPILEGAL	Tape Scotch (1")	PC	10	25	250											GORP	For use of Legal Services Unit	NEGOTIATED-AA (PS-DBM)		
	731	OP	Tape Scotch 1'	pc.	20	25	500											GORP	FOR OP USE	NEGOTIATED-AA (PS-DBM)		
	732	BOGIAMC/DAPOC	Telephone Handsets	SET	1	40,000	40,000											GORP	For DAPOC use	SHOPPING		
	733	POG/OPG/AD2B	Telephone Land Line Connection	unit	3	18,000	54,000											GORP	for projects' use	DIRECT CONTRACTING		
	734	OSVP-P/PMDP	Telephone Local Line	mos.	12	3,000	36,000											GORP	PMDP Implementation	SHOPPING		
	735	POG/OKM/HOCCO	Tokens to Institutional Partners	pcs	50	1,500	75,000											GORP	For project's use	SMALL VALUE PROCUREMENT		
	736	POG/OCOS/CSO	Toner for Monotone Laserjet Printer	pc	25	2,841	63,518											GORP	for project implementation	NEGOTIATED-SVP		
	737	BOGIAMC/DAPOC	Tools, equipment, supplies and	lot	1	500,000	500,000											GORP	For DAPOC use	NEGOTIATED-SVP		
	738	BOGIAMC/OCDF	Trading & Productions (cooking gas expenses, linen laundry, cafeteria supplies: food, beverages, materials-dining hall, materials expense-kitchen Based on the actual 2013	lot	1	6,688,770	6,688,770											GORP	For F&B use	PUBLIC BIDDING		
	739	OSVP-P/PMDP	Training Bags	pcs	250	300	75,000											GORP	PMDP Implementation	NEGOTIATED-SVP		
	740	POG/OKM/HOCCO	Training Bags	pc	50	300	15,000											GORP	For project's use	SHOPPING		
	741	POG/OPG/OMO	Training Box (Big)	pcs.	2	1,395	2,790											GORP	for projects' use	SHOPPING		
	742	POG/OPG/OMO	Training Box Med)	pcs.	2	795	1,590											GORP	for projects' use	SHOPPING		
	743	OAG/BOB/GO	Training Catalogue folder	PC	50	15	750											GORP	For Project Implementation	NEGOTIATED-AA (PS-DBM)		
	744	OAG/COF	Training Catalogue folder	PC	50	15	750											GORP	FOR COF USE	NEGOTIATED-AA (PS-DBM)		
	745	POG/OPG/OMO	Training Catalogue folder	pcs.	50	15	750											GORP	for projects' use	SHOPPING		
	746	POG/OKM/HOCCO	Training Envelope	pc	400	60	24,000											GORP	For project's use	SHOPPING		
	747	ROG/OSM	Training Supplies	month	12	4,167	50,000											GORP	Project	NEGOTIATED-SVP		
	748	OSVP-PROGRAM	Transparency film (clear)	pcs	30	2	60											GORP	for office use	NEGOTIATED-AA (PS-DBM)		
	749	POG/OPG/OMO	Transparency Film (Clear)	pcs	100	2	200											GORP	for projects' use	NEGOTIATED-AA (PS-DBM)		
	750	POG/OPG/PRO	Transparency Film (Clear)	pcs	200	2	400											GORP	for projects' use	NEGOTIATED-AA (PS-DBM)		
	751	POG/OPG/OMO	Trash Can	pcs.	1	100	100											GORP	for projects' use	SHOPPING		
	752	POG/OPG	Travelling/ Luggage Bag	unit	1	3,000	3,000											GORP	for projects' use	SHOPPING		
	753	BOGIAMC/DAPOC	tripod/stand	units	2	5,000	10,000											GORP	For DAPOC use	SHOPPING		
	754	POG/OPG/AD2B	Trolley for Bag	pc	1	600	600											GORP	for projects' use	SHOPPING		
	755	POG/OPG/OMO	USB (16gb)	pcs.	6	600	3,600											GORP	for projects' use	SHOPPING		
	756	POG/OSHD	USB (8 gb)	pc	240	250	60,000											GORP	for center/project use	NEGOTIATED-SVP		
	757	POG/OSHD	USB (8 gb)	pc	10	350	3,500											GORP	for center/project use	SHOPPING		
	758	BOGIAMC/OCDF	USB (8 GB)	units	4	500	2,000											GORP	For OCDF use	SHOPPING		

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								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
I	769	BOG/SSO/HRMDO	USB Flash disk drive, 8gb	pos.	2	500	1,000												GORP	storage	SHOPPING	
I	760	BOG/SSO/HRMDO	USB Flash disk drive, 8gb	pc.	1	500	500												GORP	For IT's file storage	SHOPPING	
I	761	POG/OOQ/AgriPED	USB Flash Drive (16 GB)	Unit	4	700	2,800												GORP	for project implementation	SHOPPING	
I	762	POG/OFG	USB port	pc	1	200	200												GORP	for projects' use	SHOPPING	
I	763	POG/OOQ/OQD	USB/Flash Disk 4 GB	pc	3	400	1,200												GORP	for project implementation	SHOPPING	
I	764	POG/OOQ/AgriPED	Various office supplies	lot	1	75,000	75,000												GORP	for project implementation	NEGOTIATED-AA (PS-DBM)	
I	765	OSVP-PROGRAM	Vertical File Box	pcs	50	150	7,500												GORP	for office use	SHOPPING	
I	766	GSPDM	Wall Clock	pc	2	1,500	3,000												GORP	For GSPDM Project use	SHOPPING	
I	767	BOG/AMC/DAPOC	Water heaters (Dorm)	lot	1	200,000	200,000												GORP	For DAPOC use	NEGOTIATED-SVP	
I	768	POG/OFG/OQD	White Board	pc	2	500	1,000												GORP	for projects' use	SHOPPING	
I	769	CAG/BRGO	White Board Marker	PC	100	25	2,500												GORP	For Project Implementation	NEGOTIATED-AA (PS-DBM)	
I	770	CAG/OOF	White Board Marker	PC	10	25	250												GORP	FOR OOF USE	NEGOTIATED-AA (PS-DBM)	
I	771	CAG/BRGO	White Board Marker	PC	100	25	2,500												GORP	For Project Implementation	NEGOTIATED-AA (PS-DBM)	
I	772	CAG/OOF	White Board Marker	PC	100	25	2,500												GORP	FOR OOF USE	NEGOTIATED-AA (PS-DBM)	
I	773	CAG/BRGO	White Board Marker	PC	100	25	2,500												GORP	For Project Implementation	NEGOTIATED-AA (PS-DBM)	
I	774	CAG/OOF	White Board Marker	PC	100	25	2,500												GORP	FOR OOF USE	NEGOTIATED-AA (PS-DBM)	
I	775	POG/OOHD	white board marker (different colors)	pc	1000	25	25,000												GORP	for center/project use	NEGOTIATED-AA (PS-DBM)	
I	776	BOG/AMC/OOCP	White Board with stand (4 x 8 ft)	units	5	4,000	20,000												GORP	For OOFB use	SHOPPING	
I	777	POG/OFG/OQD	White Copy Paper (A4)	reams	3000	120	360,000												GORP	for projects' use	NEGOTIATED-AA (PS-DBM)	
I	778	POG/OFG/OQD	White Copy Paper (Legal)	reams	100	120	12,000												GORP	for projects' use	NEGOTIATED-AA (PS-DBM)	
I	779	OP	Whiteboard Marker, Black	pc.	50	25	1,250												GORP	FOR OP USE	NEGOTIATED-AA (PS-DBM)	
I	780	OP	Whiteboard Marker, Blue	pc.	50	25	1,250												GORP	FOR OP USE	NEGOTIATED-AA (PS-DBM)	
I	781	OP	Whiteboard Marker, Red	pc.	50	25	1,250												GORP	FOR OP USE	NEGOTIATED-AA (PS-DBM)	
I	782	POG/OFG/ABPO	Whiteboard markers - black, blue,	pos.	45	25	1,125												GORP	for projects' use	NEGOTIATED-AA (PS-DBM)	
I	783	POG/OFG/OMO	Whiteboard markers - black, blue,	pos.	30	25	750												GORP	for projects' use	NEGOTIATED-AA (PS-DBM)	
I	784	POG/OFG/PRO	Wireless phone	unit	1	3,000	3,000												GORP	for projects' use	SHOPPING	
I	785	POG/ORM/ODD	Workshop materials (sticks, straws, c	pc	10	100	1,000												GORP	For projects' use	SHOPPING	
	785		I SUPPLIES				84,485,796															
			II CAPEX2014-INFORMATION, TECHNOLOGY, COMMUNICATION EQUIPMENT (TOE)																			
II	1	BOG/AMC/DAPOC	Access Point (Back-upt)	lot	1	100,000	100,000												GORP	For DAPOC use	NEGOTIATED-SVP	
II	2	CAG-OSMO	Access Point Wi-Fi	pc	6	25,000	150,000												GORP	Upgrade	NEGOTIATED-SVP	
II	3	CAG/OMDO	Desktop computer	lot	1	35,000	35,000												GORP	Additional staff	SHOPPING	
II	4	CAG-OSMO	Desktop Computer	pc	20	35,000	700,000												GORP	back up service units	PUBLIC BIDDING	
II	5	OP BOT CHAIRMAN	Desktop computer	sets	1	35,000	35,000												GORP	For use by the sdch staff-HRSD	SHOPPING	
II	6	OSVP-PROGRAM	Desktop Computer	unit	2	35,000	70,000												GORP	for projects' use	NEGOTIATED-SVP	
II	7	POG/OFG	Desktop Computer	set	1	35,000	35,000												GORP	for projects' use	SHOPPING	
II	8	POG/OFG	Desktop Computer	pos	2	35,000	70,000												GORP	for projects' use	NEGOTIATED-SVP	
II	9	POG/OFG	Desktop Computer	unit	1	35,000	35,000												GORP	for Office use	SHOPPING	
II	10	POG/OOHD	Desktop Computer	Unit	6	35,000	210,000												GORP	for center/project use	NEGOTIATED-SVP	
II	11	BOG/AMC/OOCP	Desktop Computer	units	2	35,000	70,000												GORP	For OOFB use - (L. Ramilo, F. Car	NEGOTIATED-SVP	

ACCT	#	GROUP/CENTER	ITEM DESCRIPTION	UNIT	ESTI MAT E QTY.	ESTIMATED PRICE/UNIT	2014 Budget	PROCUREMENT SCHEDULE												FUND SOUR CE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
II	12	SOGIAMC/DAPCO	Desktop Computer	sets	2	35,000	70,000											GORP	For DAPCO use	NEGOTIATED -SVP		
II	13	SOGIAMC/DAPCO	Desktop Computer	sets	7	35,000	245,000											GORP	For DAPCO use	NEGOTIATED -SVP		
II	14	SOGIAMC/DAPCO/IAS	Desktop Computer	SET	1	35,000	35,000											GORP	For replacement of out moded IT	SHOPPING		
II	15	SOGIAMC/DAPCO/IB	Desktop Computer	unit	1	35,000	35,000											GORP	for FBS office use	SHOPPING		
II	16	SOGIAMC/DAPCO/IB	Desktop computer	lot	1	35,000	35,000											GORP	Online Reservation System	SHOPPING		
II	17	SOSSSC/FAO	Desktop computer	SET	8	35,000	280,000											GORP	For FAO use	NEGOTIATED -SVP		
II	18	SOSSSC/HRMDO	Desktop computer	sets	1	35,000	35,000											GORP	For use by the add'l staff-HRDO	SHOPPING		
II	19	SOSSSC/HRMDO	Desktop computer	sets	1	35,000	35,000											GORP	Replacement of V. Nangca's unit	SHOPPING		
II	20	GSPDM	Desktop Computer	SET	2	35,000	70,000											GORP	For GSPDM Project use	NEGOTIATED -SVP		
II	21	OPIAPOLO	Desktop Computer	PC	2	35,000	70,000											GORP	Replacement	NEGOTIATED -SVP		
II	22	OPIODA	Desktop Computer	set	1	35,000	35,000											GORP	OOA Equipment	SHOPPING		
II	23	OSVP-PPMDP	Desktop Computer	units	5	35,000	175,000											GORP	PMDP Implementation	NEGOTIATED -SVP		
II	24	POG/OPG/ASPO	Desktop Computer	Set	2	35,000	70,000											GORP	for projects' use	NEGOTIATED -SVP		
II	25	POG/OPG/PRO	Desktop Computer	units	4	35,000	140,000											GORP	for projects' use	NEGOTIATED -SVP		
II	26	POG/COO	Desktop Computer	pc	4	35,000	140,000											GORP	computers	NEGOTIATED -SVP		
II	27	SOGIAMC/OOCH/IAS	Desktop Computer	lot	1	35,000	35,000											GORP	Systems Improvement and/or Staff	SHOPPING		
II	28	SOGIAMC/DAPCO/IAS	Desktop Computer	SET	2	35,000	70,000											GORP	For AMBO personnel	NEGOTIATED -SVP		
II	29	SOSSSC/HRMDO/IB	Desktop Computer	SET	1	35,000	35,000											GORP	Replacement of 5-yr old local serv	SHOPPING		
II	30	CAG/COSMO	Document Management Software +	lot	1	1,500,000	1,500,000											GORP	For Records Archive	PUBLIC BIDDING		
II	31	OP	Electronic Filing System	lot	1	100,000	100,000											GORP	FOR OP USE	NEGOTIATED -SVP		
II	32	POG/CSHD	GIS ARC info and Map info	unit	1	2,000,000	2,000,000											GORP	(per PCNH140331015)	PUBLIC BIDDING		
II	33	SOSSSC/HRMDO	ID Maker	unit	1	93,000	93,000											GORP	recruits' employees' ID	NEGOTIATED -SVP		
II	34	SOGIAMC/DAPCO/IAS	Inventory Reader	SET	1	150,000	150,000											GORP	For annual inventory	NEGOTIATED -SVP		
II	35	CAG/COSMO	IP Phone	pc	3	7,000	21,000											GORP	For VOIP project	SHOPPING		
II	36	CAG/COSMO	Laptop Computer	pc	1	40,000	40,000											GORP	service unit	SHOPPING		
II	37	OP	Laptop Computer	set	2	40,000	80,000											GORP	for CCM Proj Use	NEGOTIATED -SVP		
II	38	OP BOT CHAIRMAN	Laptop computer	sets	2	40,000	80,000											GORP	Replacement of V. Nangca's unit	NEGOTIATED -SVP		
II	39	OPIAPOLO	Laptop Computer	PC	2	40,000	80,000											GORP	Replacement	SMALL VALUE PROCUREMENT		
II	40	POG/OPG	Laptop Computer	unit	1	40,000	40,000											GORP	for Office use	SHOPPING		
II	41	POG/OPG/ASPO	Laptop Computer	unit	1	40,000	40,000											GORP	for projects' use	SHOPPING		
II	42	POG/OPG/AO28	Laptop Computer	set	6	40,000	240,000											GORP	for projects' use	NEGOTIATED -SVP		
II	43	POG/OPG/AO28	Laptop Computer	unit	3	40,000	120,000											GORP	for projects' use	NEGOTIATED -SVP		
II	44	POG/OPG-OMO	Laptop Computer	set	2	40,000	80,000											GORP	for projects' use	NEGOTIATED -SVP		
II	45	SOSSSC/HRMDO	Laptop computer	units	2	40,000	80,000											GORP	use	NEGOTIATED -SVP		
II	46	GSPDM	Laptop Computer	set	5	40,000	200,000											GORP	For GSPDM Project use	NEGOTIATED -SVP		
II	47	OPIIAS	Laptop Computer	SET	2	40,000	80,000											GORP	IAS Staff use	NEGOTIATED -SVP		
II	48	OSVP-PPMDP	Laptop Computer	units	5	40,000	200,000											GORP	PMDP Implementation	NEGOTIATED -SVP		
II	49	POG/CSHD	Laptop Computer	pc	8	40,000	320,000											GORP	for center/project use	NEGOTIATED -SVP		
II	50	SOGIAMC/OOCP	Laptop Computer	unit	1	40,000	40,000											GORP	For OCPB use - AV requirement	SHOPPING		
II	51	SOGIAMC/DAPCO	Laptop Computer	set	1	40,000	40,000											GORP	For DAPCO use	SHOPPING		

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ACCT	#	GROUP/CENTER	ITEM DESCRIPTION	UNIT	ESTI MAT E QTY.	ESTIMATED PRICE/UNIT	2014 Budget	PROCUREMENT SCHEDULE												FUND SOUR CE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
II	52	SOG/AMC/DAPCO	Laptop Computer	units	2	40,000	80,000		✓									CORP	For DAPCO use	NEGOTIATED -SVP		
II	53	SOG/AMC/DAPCO/FB	Laptop Computer	unit	1	40,000	40,000			✓								CORP	for FB3 office use	SHOPPING		
II	54	SOG/SSO/FAO	Laptop Computer	SET	3	40,000	120,000							✓				CORP	For FAO use	NEGOTIATED -SVP		
II	55	ROG/D5M	Laptop Computer	Unit	2	40,000	80,000		✓									CORP	1 add'l & 1 replacement	NEGOTIATED -SVP		
II	56	POG/OSHD	License MS Project Office	unit	11	3,000	33,000				✓					✓		CORP	for center/project use	SHOPPING		
II	57	OAG-COSMO	Manage Switches (GISCO)	pc	8	38,000	288,000				✓			✓				CORP	upgrade of switches in DAP	NEGOTIATED -SVP		
II	58	SOG/AMC/DAPCO/AM	Monitor	SET	2	4,000	8,000				✓							CORP	For AMSC personnel	SHOPPING		
II	59	POG/OPG/PRO	MS Project Software	unit	1	40,000	40,000			✓								CORP	for projects' use	SHOPPING		
II	60	POG/OGC	Netbook Computer	pc	3	20,000	60,000							✓				CORP	for project implementation	NEGOTIATED -SVP		
II	61	POG/OSHD	Plotter for printing maps	Unit	1	180,000	180,000							✓				CORP	for center/project use	NEGOTIATED -SVP		
II	62	POG/OPG/PRO	Power Supply 600 Watts 24 pins	unit	1	6,000	6,000			✓								CORP	for projects' use	SHOPPING		
II	63	POG/OPG/AO25	Prezi (Zooming Presentation	scrip	1	3,000	3,000		✓									CORP	for projects' use	SHOPPING		
II	64	OAG/CMSO	Printer	unit	1	7,000	7,000											CORP	repair	SHOPPING		
II	65	OAG-COSMO	Printer	pc	2	7,000	14,000							✓				CORP	additional printer	SHOPPING		
II	66	GSPDM	Printer	pc	4	7,000	28,000							✓				CORP	For GSPDM Project use	SHOPPING		
II	67	SOG/AMC/OOCP	Printer	units	2	7,000	14,000	✓	✓	✓								CORP	For OD office & Business Office use	SHOPPING		
II	68	SOG/AMC/DAPCO	Printer	unit	1	7,000	7,000							✓				CORP	For DAPCO use	SHOPPING		
II	69	SOG/AMC/DAPCO/AM	Printer	SET	2	7,000	14,000				✓							CORP	For AMSC personnel	SHOPPING		
II	70	SOG/AMC/DAPCO/FB	Printer	unit	1	7,000	7,000										✓	CORP	for FB3 office use	SHOPPING		
II	71	OP BOT CHAIRMAN	Printer	unit	1	7,000	7,000		✓									CORP	Replacement of V. Nangon's unit	SHOPPING		
II	72	OSVP-PIPMOP	Printer	pos	6	7,000	42,000		✓									CORP	PIIMP implementation	SHOPPING		
II	73	OSVP-PROGRAM	Printer	unit	1	7,000	7,000							✓				CORP	for office use	SHOPPING		
II	74	POG/OPG/PRO	Printer	unit	1	7,000	7,000		✓									CORP	for projects' use	SHOPPING		
II	75	ROG/D5M	Printer	Unit	2	7,000	14,000		✓									CORP	replacement	SHOPPING		
II	76	SOG/SSO/HRM/DMS	Printer	Unit	1	7,000	7,000										✓	CORP	System Documentation	SHOPPING		
II	77	SOG/SSO/HRM/DO	Printer	unit	1	7,000	7,000		✓									CORP	For use by the add'l staff-HR/DO	SHOPPING		
II	78	SOG/SSO/HRM/DO	Printer	unit	2	7,000	14,000		✓	✓								CORP	applicant's/commitments' data	SHOPPING		
II	79	OP	Printer Laser	units	1	25,000	25,000	✓	✓	✓								CORP	for GKM Proj Use	SHOPPING		
II	80	SOG/AMC/DAPCO/FB	Reservation System	lot	1	250,000	250,000			✓								CORP	Online Reservation System	NEGOTIATED -SVP		
II	81	POG/OSHD	Scanner	unit	1	7,000	7,000							✓				CORP	for center/project use	SHOPPING		
II	82	SOG/AMC/OOCP	Scanner	unit	1	7,000	7,000						✓					CORP	For OCFB use	SHOPPING		
II	83	POG/OPG/ABPO	Scanner	Unit	1	10,000	10,000		✓									CORP	for projects' use	SHOPPING		
II	84	OSVP-PIPMOP	Scanner	pos	6	2,000	7,000		✓									CORP	PIIMP implementation	SHOPPING		
II	85	OP	Scanner	Unit	1	33,000	33,000						✓					CORP	for project implementation	SHOPPING		
II	86	POG/OGC/AgriPBD	Scanner Multifed (Document	Unit	1	38,000	38,000				✓							CORP	for project implementation	SHOPPING		
II	87	POG/OPG/PRO	Scanner Portable Flatbed	unit	1	7,000	7,000			✓								CORP	for projects' use	SHOPPING		
II	88	OSVP-SOG	Scanner Scanjet	unit	1	7,000	7,000						✓					CORP	For office use	SHOPPING		
II	89	OAG/OSMO	Server	pc	3	60,000	180,000									✓		CORP	replacement for old servers	NEGOTIATED -SVP		
II	90	SOG/AMC/DAPCO	UPS	lot	1	268,000	268,000									✓		CORP	For DAPCO use	NEGOTIATED -SVP		
II	91	OSVP-PIPMOP	Walkie Talkie Phone	pos	6	2,000	12,000	✓										CORP	PIIMP implementation	SHOPPING		

John

ACTY	#	GROUP/CENTER	ITEM DESCRIPTION	UNIT	ESTI MAT E QTY.	ESTIMATED PRICE/UNIT	2014 Budget	PROCUREMENT SCHEDULE												FUND SOUR CE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
II.a	38	SOG/AMC/DAPOC	Router Access Points	pc	4	4,875	19,900		✓									GORP	For SOG/AMC/DAPOC use	SHOPPING		
II.a	40	POG/QCQ	Scanner	set	1	23,000	23,000		✓									GORP	For POG/QCQ use/ projects	SHOPPING		
II.a	41	POG/QCQ	UPS	set	1	1,250	1,250		✓									GORP	For POG/QCQ use/ projects	SHOPPING		
II.a	42	SOG/AMC/QOCF	UPS for AES-Vener	pc	1	3,500	3,500		✓									GORP	For AMC/QOCF use	SHOPPING		
II.a	43	POG/QCQ	UPS-replacement for PN A.1868	set	1	1,250	1,250			✓								GORP	For POG/QCQ use/ projects	SHOPPING		
II.a	44	POG/CFG	Visio PRO for O Ablan	set	1	3,700	3,700		✓									GORP	For POG/CFG use/ projects	SHOPPING		
	44		CAPEX2013-ITGE				1,575,480															
			III CAPEX2014-FURNITURE, FIXTURE, EQUIPMENT (PFB)																			
III	1	OAG	Acoustic guitar with auxiliary	pc.	1	15,000	15,000			✓								GORP	practice and performance use	SHOPPING		
III	2	SOG/AMC/QOCF/AES	Aircon 1 HP Unit @ PABX Room	unit	1	40,000	40,000											GORP	Repairs & Maintenance	SHOPPING		
III	3	SOG/AMC/DAPOC	Aircon Provision of Dining B	lot	1	700,000	700,000											GORP	For DAPOC use	PUBLIC BIDDING		
III	4	SOG/AMC/DAPOC	Aircon Units	lot	1	60,000	60,000											GORP	For DAPOC use	NEGOTIATED -SWP		
III	5	POG/CFG	Airconditioning Unit	unit	1	16,000	16,000			✓								GORP	for Office use	SHOPPING		
III	6	SOG/AMC/DAPOC	Amplified powered speaker	units	4	160,000	658,000											GORP	For DAPOC use	PUBLIC BIDDING		
III	7	SOG/AMC/DAPOC	Amplifier and Mixer	lot	1	300,000	300,000											GORP	For DAPOC use	NEGOTIATED -SWP		
III	8	SOG/AMC/QOCF	Amplifier Powered	unit	1	90,000	90,000											GORP	For OQPS use	NEGOTIATED -SWP		
III	9	SOG/AMC/DAPOC	Artworks Restoration	lot	1	1,000,000	1,000,000											GORP	For DAPOC use	PUBLIC BIDDING		
III	10	SOG/AMC/DAPOC/FB	Bakeshop chiller	unit	1	300,000	300,000			✓								GORP	for FBS bakeshop use	NEGOTIATED -SWP		
III	11	SOG/AMC/DAPOC/FB	Bakeshop Oven 3 deck	unit	1	250,000	250,000											GORP	for FBS bakeshop use	NEGOTIATED -SWP		
III	12	SOG/AMC/DAPOC/FB	Beverage cooler for dining use	unit	1	100,000	100,000											GORP	for FBS Dining / client use	NEGOTIATED -SWP		
III	13	OSVP-PI/MDP	Book shelves	pcs	6	18,000	78,000											GORP	PI/MDP implementation	NEGOTIATED -SWP		
III	14	GSPDM	Books	lot	7	300,000	300,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	GORP	For GSPDM Proj use	SHOPPING		
III	15	OSVP-PI/MDP	Books	lot	1	200,000	200,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	GORP	PI/MDP implementation	SHOPPING		
III	16	SOG/AMC/DAPOC/AM	Books	PC	12	500	6,000											GORP	For Accounting, Billing, Procurement	SHOPPING		
III	17	OSVP-PROGRAM	Books	lot	8	4,000	20,000											GORP	for office use	SHOPPING		
III	18	POG/OSH	Books	pc	20	500	10,000		✓	✓	✓	✓	✓	✓	✓	✓	✓	GORP	for center/project use	SHOPPING		
III	19	SOG/AMC/QOCF/AES	Books/ Literatures (Biog Code, Fire	lot	1	10,000	10,000			✓								GORP	Systems Improvement and/or Staff	SHOPPING		
III	20	SOG/AMC/DAPOC/FB	Bread shelves	unit	1	18,000	18,000											GORP	for FBS Dining / client use	SHOPPING		
III	21	OP BOT CHAIRMAN	Cabinet Filing	unit	2	10,000	20,000		✓									GORP	For training use	SHOPPING		
III	22	OSVP-PI/MDP	Cabinet Filing - mobile pedestal	units	6	5,000	30,000											GORP	PI/MDP implementation	SHOPPING		
III	23	OSVP-PI/MDP	Cabinet filing Lateral (3 layers)	units	8	10,000	80,000											GORP	PI/MDP implementation	NEGOTIATED -SWP		
III	24	POG/CFG	Cabinet filing Lateral (3 layers)	Unit	1	10,000	10,000		✓									GORP	for Office use	SHOPPING		
III	25	POG/CFG/ASPO	Cabinet filing Lateral (3 layers)	Unit	1	10,000	10,000		✓									GORP	for projects' use	SHOPPING		
III	26	POG/CFG/AC28	Cabinet filing Lateral (3 layers)	pc	3	10,000	30,000											GORP	for projects' use	SHOPPING		
III	27	POG/CFG/OMD	Cabinet filing Lateral (3 layers)	pc	1	10,000	10,000											GORP	for projects' use	SHOPPING		
III	28	SOG/AMC/DAPOC	Cabinet filing Lateral (3 layers)	units	3	10,000	30,000											GORP	For DAPOC use	SHOPPING		
III	29	SOG/AMC/DAPOC	Cabinet filing Lateral (3 layers)	units	2	10,000	20,000		✓									GORP	For DAPOC use	SHOPPING		
III	30	SOG/AMC/DAPOC/AM	Cabinet filing Lateral (3 layers)	PC	4	10,000	40,000		✓									GORP	For AMSO personnel	SHOPPING		
III	31	SOG/AMC/DAPOC/FB	Cabinet filing Lateral (3 layers)	unit	1	10,000	10,000			✓								GORP	for FBS office use	SHOPPING		

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								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
III	32	SOG/AMC/DAPCO/FB	Cabinet filing Lateral (8 layers)	PC	2	10,000	20,000											CORP	FMSO use	SHOPPING		
III	38	GSPDM	Cabinet filing Lateral (8 layers)	unit	6	20,000	120,000											CORP	For GSPDM Proj use	NEGOTIATED -SVP		
III	84	POG/CFB	Cabinet Wall	unit	1	40,000	40,000											CORP	for Office use	SHOPPING		
III	38	SOG/AMC/DAPCO/FB	Case display	unit	1	100,000	100,000											CORP	For GSPDM Proj use	SHOPPING		
III	38	GSPDM	Camera Digital SLR	pc	1	35,000	35,000											CORP	For OCFB use	SHOPPING		
III	37	OP	Camera Digital SLR	unit	1	35,000	35,000											CORP	PMDP implementation	NEGOTIATED -SVP		
III	38	OSVP-P/PMDP	Camera Digital SLR	pcs	3	35,000	105,000											CORP	for Office use	SHOPPING		
III	39	OSVP-PROGRAM	Camera Digital SLR	unit	1	35,000	35,000											CORP	for projects' use	SHOPPING		
III	40	POG/CFB	Camera Digital SLR	unit	1	35,000	35,000											CORP	for center/project use	SHOPPING		
III	41	POG/CFB	Camera Digital SLR	pc	1	35,000	35,000											CORP	For OCFB use	SHOPPING		
III	42	SOG/AMC/OOCP	Camera Digital SLR	unit	1	35,000	35,000											CORP	For OOCP AES use	SHOPPING		
III	43	SOG/AMC/OOCP/ABB	Camera Digital SLR	lot	1	35,000	35,000											CORP	for projects' use	NEGOTIATED -SVP		
III	44	POG/CFB/AO25	Camera Document Projector	set	1	50,000	50,000											CORP	For GSPDM Proj use	NEGOTIATED -SVP		
III	45	GSPDM	Camera Video	set	3	35,000	105,000											CORP	PMDP implementation	NEGOTIATED -SVP		
III	46	OSVP-P/PMDP	Camera Video	pcs	2	35,000	70,000											CORP	For OCFB use	NEGOTIATED -SVP		
III	47	SOG/AMC/OOCP	Camera Video 3D Full HD	unit	1	130,000	130,000											CORP	Safety and Security	PUBLIC BIDDING		
III	48	SOG/AMC/OOCP/ABB	Cameras Digital Security System	lot	1	1,680,000	1,680,000											CORP	for FBS kitchen use	SHOPPING		
III	49	SOG/AMC/DAPCO/FB	Can opener heavy duty	pcs	1	8,000	8,000											CORP	for projects' use	SHOPPING		
III	50	POG/CFB/AO25	Cart Foldable Push	pc	1	2,000	2,000											CORP	For FBS use	SHOPPING		
III	51	SOG/AMC/OOCP	Cart Food	units	2	10,000	20,000											CORP	for FBS kitchen use	SHOPPING		
III	52	SOG/AMC/DAPCO/FB	cart Utility for janitor	unit	1	10,000	10,000											CORP	For Business Office use	SHOPPING		
III	53	SOG/AMC/OOCP	Cash Register	unit	1	25,000	25,000											CORP	for FBS Dining / client use	SHOPPING		
III	54	SOG/AMC/DAPCO/FB	Cereal dispenser	units	3	2,000	6,000											CORP	For GSPDM Proj use	SHOPPING		
III	55	GSPDM	Chair Conference	pc	4	3,000	12,000											CORP	For GSPDM Proj use	SHOPPING		
III	56	GSPDM	Chair Executive	unit	1	7,000	7,000											CORP	For training use	SHOPPING		
III	57	OP BOT CHAIRMAN	Chair Executive	unit	3	7,000	21,000											CORP	For GSPDM Proj use	SHOPPING		
III	58	GSPDM	Chair Visitor	pc	3	3,000	9,000											CORP	for center/project use	SHOPPING		
III	59	POG/CFB	Chair Visitor	pc	6	3,000	18,000											CORP	For OCFB use	NEGOTIATED -SVP		
III	60	SOG/AMC/OOCP	Chairs (LS Virata Hall)	units	150	1,800	270,000											CORP	for projects' use	SHOPPING		
III	61	POG/CFB/AO25	Chairs Ergonomic	pc	6	7,000	42,000											CORP	for projects' use	SHOPPING		
III	62	POG/CFB/AO25	Chairs Foldable	pc	6	600	3,600											CORP	For OCFB use	NEGOTIATED -SVP		
III	63	SOG/AMC/OOCP	Chairs Presidential	units	10	7,500	75,000											CORP	For DAPCO use	NEGOTIATED -SVP		
III	64	SOG/AMC/DAPCO	Chandelier (Lower Lobby)	lot	1	200,000	200,000											CORP	for FBS Dining / client use	NEGOTIATED -SVP		
III	65	OP	Coffee Maker	lot	1	50,000	50,000											CORP	for FBS Dining / client use	NEGOTIATED -SVP		
III	66	SOG/AMC/DAPCO/FB	Coffee Percolators	lot	1	150,000	150,000											CORP	PMDP implementation	SHOPPING		
III	67	OP	Combo binder	unit	2	15,000	30,000											CORP	For DAPCO use	SHOPPING		
III	68	OSVP-P/PMDP	Combo binder	unit	2	15,000	30,000											CORP	for FBS kitchen use	NEGOTIATED -SVP		
III	69	SOG/AMC/DAPCO	Cutter Paper Heavy Duty	unit	1	15,000	15,000											CORP	for FBS dining	NEGOTIATED -SVP		
III	70	SOG/AMC/DAPCO/FB	Dishwashing Machine	unit	1	300,000	300,000											CORP		SHOPPING		
III	71	SOG/AMC/DAPCO/FB	Display tray with cover	pcs	12	30,000	360,000											CORP		SHOPPING		

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ACTY	#	GROUP/CENTER	ITEM DESCRIPTION	UNIT	ESTI MAT E QTY.	ESTIMATED PRICE/UNIT	2014 Budget	PROCUREMENT SCHEDULE												FUND SOUR CE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
III	72	SOGIAMC/DAPCC	Equipment Landscaping	lot	1	88,000	88,000											OCRP	For DAPCC use	NEGOTIATED -SVP		
III	73	OSVP-PPMDP	Fax Machine	pos	2	8,000	16,000			✓								OCRP	PMDP Implementation	SHOPPING		
III	74	POG/OGI/OCS	Fax machine	pc	1	10,000	10,000			✓								OCRP	for projects' use	SHOPPING		
III	75	POG/OCC	Fax Machine	unit	1	10,000	10,000											OCRP	for project implementation	SHOPPING		
III	76	SOGIAMC/OCCP	Floor Polisher	unit	1	38,000	38,000											OCRP	For Housekeeping Office use	SHOPPING		
III	77	SOGIAMC/DAPCC/FB	Food Mixer	unit	1	25,000	25,000											OCRP	for F&B kitchen use	SHOPPING		
III	78	SOGIAMC/DAPCC	Furniture for DAPCC Office	lot	1	800,000	800,000				✓							OCRP	For DAPCC use	NEGOTIATED -SVP		
III	79	OSVP-PROGRAM	Furniture/ fixtures for OSVPP Conf. Rm. & R	1	100,000	100,000	100,000											OCRP	for office use	NEGOTIATED -SVP		
III	80	SOGIAMC/OCCP	Glass Podium w/ DAP Logo	units	6	30,000	180,000											OCRP	For OCS use	NEGOTIATED -SVP		
III	81	SOGIAMC/DAPCC/FB	Ice caddy	pos	2	32,250	64,500											OCRP	for F&B dining	NEGOTIATED -SVP		
III	82	SOGIAMC/DAPCC/FB	Ice maker Machine	unit	1	108,000	108,000											OCRP	for F&B dining & kitchen	NEGOTIATED -SVP		
III	83	SOGIAMC/DAPCC/FB	Juice Dispenser	pos	6	50,000	300,000											OCRP	for F&B Dining / client use	NEGOTIATED -SVP		
III	84	SOGIAMC/DAPCC/FB	Juicer	pos	2	15,000	30,000											OCRP	for F&B dining & kitchen	SHOPPING		
III	85	SOGIAMC/DAPCC	Karaoke w/ Auxiliary Input	units	6	5,000	30,000											OCRP	For DAPCC use	SHOPPING		
III	86	SOGIAMC/DAPCC	Microphone	lot	1	400,000	400,000											OCRP	For DAPCC use	NEGOTIATED -SVP		
III	87	SOGIAMC/DAPCC	Microphone Gooseneck Stand	units	5	10,000	50,000											OCRP	For DAPCC use	NEGOTIATED -SVP		
III	88	OSVP-PPMDP	Microphone Lapel	pos	2	25,000	50,000											OCRP	PMDP Implementation	NEGOTIATED -SVP		
III	89	SOGIAMC/OCCP	Microwave	unit	1	10,000	10,000											OCRP	For F&B use	SHOPPING		
III	90	SOGIAMC/DAPCC/FB	Microwave oven	pos	2	8,000	16,000											OCRP	for F&B kitchen use	SHOPPING		
III	91	SOGIAMC/DAPCC	Mirror Ball Dedicated for Auditorium	unit	1	80,000	80,000											OCRP	For DAPCC use	NEGOTIATED -SVP		
III	92	SOGIAMC/OCCP	Pressure Cooker	units	2	10,000	20,000											OCRP	For F&B use	SHOPPING		
III	93	SOGIAMC/DAPCC	Projection Screen	units	10	8,000	80,000											OCRP	For DAPCC use	NEGOTIATED -SVP		
III	94	SOGIAMC/OCCP	Projection Screen Motorized	unit	1	48,000	48,000											OCRP	For OCS use	SHOPPING		
III	95	SOGIAMC/DAPCC	Projection Screen Wall	units	8	40,000	200,000											OCRP	For DAPCC use	NEGOTIATED -SVP		
III	96	OSVP-PPMDP	Projector LCD	pos	4	40,000	160,000											OCRP	PMDP Implementation	NEGOTIATED -SVP		
III	97	POG/OPG	Projector LCD	set	1	40,000	40,000											OCRP	for projects' use	SHOPPING		
III	98	POG/OPG/MSD	Projector LCD	set	1	40,000	40,000											OCRP	for projects' use	SHOPPING		
III	99	OS/PM	Projector LCD	Unit	2	40,000	80,000											OCRP	For OS/PM Proj use	NEGOTIATED -SVP		
III	100	ROG/DSM	Projector LCD	Unit	1	40,000	40,000											OCRP	addl	SHOPPING		
III	101	SOGIAMC/OCCP	Projector LCD (5,000 lumens)	units	2	100,000	200,000											OCRP	For OCS use	NEGOTIATED -SVP		
III	102	POG/OSHD	Projector LCD (high resolution for	unit	1	80,000	80,000											OCRP	for center/project use	NEGOTIATED -SVP		
III	103	POG/OSHD	Projector LCD (portable)	unit	1	35,000	35,000											OCRP	for center/project use	SHOPPING		
III	104	SOGIAMC/OCCP	Projector LCD (short throw)	units	2	60,000	120,000											OCRP	For OCS use	NEGOTIATED -SVP		
III	105	ROG/SCH/MSD	Projector LCD (short throw)	unit	1	60,000	60,000											OCRP	For training use	NEGOTIATED -SVP		
III	106	SOGIAMC/DAPCC	Projector LCD Screen	units	6	20,000	120,000											OCRP	For DAPCC use	NEGOTIATED -SVP		
III	107	SOGIAMC/OCC/ABS	Projector LCD with Screen for	lot	1	40,000	40,000											OCRP	Systems Improvement and/or Std	SHOPPING		
III	108	SOGIAMC/DAPCC	Purchase & Repair of GYM	lot	1	200,000	200,000											OCRP	For DAPCC use	NEGOTIATED -SVP		
III	109	SOGIAMC/DAPCC/FB	Push cart with side panels	pos	6	15,000	90,000											OCRP	for F&B dining & kitchen	NEGOTIATED -SVP		
III	110	SOGIAMC/DAPCC/FB	Range with oven	unit	1	150,000	150,000											OCRP	for F&B kitchen use	NEGOTIATED -SVP		
III	111	OP BOT CHAIRMAN	Recorder	unit	1	8,000	8,000											OCRP	For training use	SHOPPING		

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ACCT	#	GROUP/CENTER	ITEM DESCRIPTION	UNIT	ESTI MAT E QTY.	ESTIMATED PRICE/UNIT	2014 Budget	PROCUREMENT SCHEDULE												FUNDED SOUR CE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
III	112	POG/CBHD	Recorder	unit	3	8,000	24,000											CORP	for center/project use	SHOPPING		
III	113	GSPDM	Recorder	pc	3	7,000	21,000											CORP	For GSPDM Proj use	SHOPPING		
III	114	OSVP-PIPMDP	Recorder	pos	4	8,000	32,000											CORP	PMDP implementation	SHOPPING		
III	116	POG/CFG/ABPO	Recorder	Unit	1	8,000	8,000											CORP	for projects' use	SHOPPING		
III	118	POG/CFG/AC2S	Recorder	pc	2	7,000	14,000											CORP	for projects' use	SHOPPING		
III	117	POG/CFG/OMO	Recorder	pc	2	7,000	14,000											CORP	for projects' use	SHOPPING		
III	118	BOG/AMC/OOOF	Rice Cooker (10 kilos)	unit	1	20,000	20,000											CORP	For F&S use	SHOPPING		
III	119	BOG/AMC/DAPOCFB	Rice cooker 3 deck	unit	1	250,000	250,000											CORP	for F&S kitchen use	NEGOTIATED-SVP		
III	120	BOG/AMC/DAPOCFB	Rice Cooker Electric 100 cups	unit	1	120,000	120,000											CORP	for F&S kitchen use	NEGOTIATED-SVP		
III	121	BOG/AMC/DAPOCFB	Rice pan cooker	pos	6	1,000	6,000											CORP	for F&S kitchen use	SHOPPING		
III	122	BOG/AMC/DAPOC	Safety Deposit Box	unit	1	29,000	29,000											CORP	For DAPOC use	SHOPPING		
III	123	GSPDM	Shredder	unit	1	5,000	5,000											CORP	For GSPDM Proj use	SHOPPING		
III	124	OP BOT CHAIRMAN	Shredder	unit	1	5,000	5,000											CORP	For training use	SHOPPING		
III	125	OP/LEGAL	Shredder Paper	PC	1	5,000	5,000											CORP	For use of Legal Services Unit	SHOPPING		
III	126	POG/CFG	Sefabed	unit	1	10,000	10,000											CORP	for Office use	SHOPPING		
III	127	BOG/AMC/DAPOC	Sound System for Workshop Room	units	4	50,000	200,000											CORP	For DAPOC use	NEGOTIATED-SVP		
III	128	BOG/AMC/DAPOCFB	Soup kettle	pos	8	5,300	42,400											CORP	for F&S Dining / client use	SHOPPING		
III	129	BOG/AMC/DAPOC	Speaker (For Conference Room)	units	16	12,500	200,000											CORP	For DAPOC use	NEGOTIATED-SVP		
III	130	BOG/AMC/DAPOC	Speaker Powered	units	2	125,000	250,000											CORP	For DAPOC use	NEGOTIATED-SVP		
III	131	BOG/AMC/OOCP	Speaker Powered (1400 watts)	pair	1	250,000	250,000											CORP	For OCFB use	NEGOTIATED-SVP		
III	132	POG/CFG/OMO	Speakers	hour	150	1,350	202,500											CORP	for projects' use	NEGOTIATED-SVP		
III	133	BOG/AMC/DAPOC	Sub woofer	units	6	100,000	600,000											CORP	For DAPOC use	PUBLIC BIDDING		
III	134	OP BOT CHAIRMAN	Table	unit	3	8,000	24,000											CORP	For training use	SHOPPING		
III	135	POG/CBHD	Table	pc	6	10,000	60,000											CORP	for center/project use	NEGOTIATED-SVP		
III	136	POG/CFG/AC2S	Table and Chair	set	3	35,000	105,000											CORP	for projects' use	NEGOTIATED-SVP		
III	137	GSPDM	Table Conference 4 seater	pc	1	10,000	10,000											CORP	For GSPDM Proj use	SHOPPING		
III	138	POG/CFG/AC2S	Table Foldable Bangsal - 6ft	pc	1	3,000	3,000											CORP	for projects' use	SHOPPING		
III	139	BOG/AMC/DAPOC	Tables Writing Provision for	lot	1	150,000	150,000											CORP	For DAPOC use	NEGOTIATED-SVP		
III	140	OSVP-PROGRAM	TV LED (52") w/ VGA adaptor	unit	1	88,000	88,000											CORP	for office use	NEGOTIATED-SVP		
III	141	GSPDM	TV LED 40"	pos	1	32,000	32,000											CORP	For GSPDM Proj use	SHOPPING		
III	142	OSVP-PIPMDP	TV LED 40"	pos	4	32,000	128,000											CORP	PMDP implementation	NEGOTIATED-SVP		
III	143	OSVP-SOG	TV Smart	unit	1	20,000	20,000											CORP	For office use	SHOPPING		
III	144	BOG/AMC/OOOF	TV SMART LED 42 inches (inclusive	unit	1	80,000	80,000											CORP	For OCFB use	NEGOTIATED-SVP		
III	145	BOG/AMC/DAPOC	TV-Led	lot	1	485,000	485,000											CORP	For DAPOC use	NEGOTIATED-SVP		
III	146	OAG-COSMO	Vault for Offsite Backup	pc	1	30,000	30,000											CORP	For storage of off site back up	SHOPPING		
III	147	BOG/AMC/DAPOC	Videoke Machine	units	4	15,000	60,000											CORP	For DAPOC use	NEGOTIATED-SVP		
III	148	BOG/AMC/DAPOCFB	Water Dispenser-Floor Type Model	pos.	10	8,000	80,000											CORP	for F&S Dining / client use	NEGOTIATED-SVP		
III	149	BOG/AMC/DAPOCFB	Weighing scales	lot	1	87,000	87,000											CORP	for F&S kitchen use	NEGOTIATED-SVP		
	149		III CAPEX2014-FFE				16,200,000															

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ACCT.	#	GROUP/CENTER	ITEM DESCRIPTION	UNIT	ESTI MAT E QTY.	ESTIMATED PRICE/UNIT	2014 Budget	PROCUREMENT SCHEDULE												FUND SOUR CE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
			IIIa CAPEX2018-PFE																			
IIIa	1	BOG/AMC/OOCF	Audio Mixer	pc	1	36,000	36,000										OCRP	For AMC/OOCF use	SHOPPING			
IIIa	2	BOG/AMC/OOCF	Audio Mixer	pc	1	41,600	41,600	✓									OCRP	For BOG/AMC/OOCF use	SHOPPING			
IIIa	3	GSPDM	bel-Environmental Policy &	pc	1	6,698	6,698	✓									OCRP	For GSPDM's use/ projects	SHOPPING			
IIIa	4	POG/CFG	Blind Install Roll-Up for CFG-RBPM3	set	1	18,476	18,476	✓									OCRP	For POG/CFG use/ projects	SHOPPING			
IIIa	5	BOG/SSC/FAO	Book: FinAcctgVol1-1stPart-ValixPar	pc	3	1,600	5,400		✓								OCRP	For BOG/SSC/FAO use	SHOPPING			
IIIa	6	BOG/AMC/DAPCC	Cabinet 3 layers for FBS	pc	1	19,300	19,300		✓								OCRP	For BOG/AMC/DAPCC use	SHOPPING			
IIIa	7	BOG/AMC/DAPCC	Cabinet 4 layers for RPS	pc	3	12,990	38,970	✓									OCRP	For BOG/AMC/DAPCC use	SHOPPING			
IIIa	8	POG/CFG	Cabinet Filing 3 layers for Alvin	set	1	10,000	10,000	✓									OCRP	For POG/CFG use/ projects	SHOPPING			
IIIa	9	POG/CKM	Cabinet 3 layer	set	1	8,900	8,900	✓									OCRP	For POG/CKM use/ projects	SHOPPING			
IIIa	10	BOG/AMC/DAPCC	Cabinet Filing for AMSC	pc	1	10,000	10,000	✓									OCRP	For BOG/AMC/DAPCC use	SHOPPING			
IIIa	11	BOG/AMC/DAPCC	Cabinet Filing for AMSC	pc	1	9,300	9,300		✓								OCRP	For BOG/AMC/DAPCC use	SHOPPING			
IIIa	12	BOG/SSC/FAO	Cabinet for Treas-O Ferrer	pc	1	9,000	9,000	✓									OCRP	For BOG/SSC/FAO use	SHOPPING			
IIIa	13	POG/CKM	Camera DSLR	set	2	73,000	146,000	✓									OCRP	For POG/CKM use/ projects	SHOPPING			
IIIa	14	OSVP-SOG	Office Maker	set	1	1,360	1,360		✓								OCRP	For OSVP/SOG use	SHOPPING			
IIIa	15	BOG/SSC/FAO	Computer Desktop for ARM	set	1	38,100	38,100		✓								OCRP	For BOG/SSC/FAO use	SHOPPING			
IIIa	16	BOG/SSC/FAO	Computer Desktop for Julie & Elvie	set	2	31,200	62,400		✓								OCRP	For BOG/SSC/FAO use	SHOPPING			
IIIa	17	BOG/SSC/FAO	Computer Desktop for M Vicedo	set	1	32,950	32,950	✓									OCRP	For BOG/SSC/FAO use	SHOPPING			
IIIa	18	BOG/AMC/DAPCC	Computer Table	pc	4	1,500	6,000			✓							OCRP	For BOG/AMC/DAPCC use	SHOPPING			
IIIa	19	BOG/AMC/OOCF	desk type mic	pc	10	620	6,200	✓									OCRP	For BOG/AMC/OOCF use	SHOPPING			
IIIa	20	CAG/CKM	Electronic Keyboard (bal charge to BOG-AMC-w/ memo)	1	1	13,008	13,008	✓									OCRP	For CAG/CKM use	SHOPPING			
IIIa	21	BOG/AMC/OOCF	Electronic Keyboard (with memo)	pc	1	41,649	41,649		✓								OCRP	For BOG/AMC/OOCF use	SHOPPING			
IIIa	22	GSPDM	Exec Chair for Dean (replacement)	pc	1	10,000	10,000		✓								OCRP	For GSPDM's use/ projects	SHOPPING			
IIIa	23	POG/CKM	Fax Machine	set	1	6,560	6,560		✓								OCRP	For POG/CKM use/ projects	SHOPPING			
IIIa	24	BOG/AMC/OOCF	Floor Polisher	pc	1	42,692	42,692			✓							OCRP	For BOG/AMC/OOCF use	SHOPPING			
IIIa	25	GSPDM	KnowItAll, FindItFast for Academic	pc	1	6,698	6,698	✓									OCRP	For GSPDM's use/ projects	SHOPPING			
IIIa	26	GSPDM	Leadership, Theory & Practice	pc	1	8,098	8,098	✓									OCRP	For GSPDM's use/ projects	SHOPPING			
IIIa	27	POG/CKM	Modern Urban Eco, 2nd ed by P	set	1	8,126	8,126		✓								OCRP	For POG/CKM use/ projects	SHOPPING			
IIIa	28	BOG/AMC/OOCF	Overhead Chair Mic	pc	2	8,640	17,280			✓							OCRP	For BOG/AMC/OOCF use	SHOPPING			
IIIa	29	POG/CKM	Principles of Macroeconomics	set	1	15,888	15,888	✓									OCRP	For POG/CKM use/ projects	SHOPPING			
IIIa	30	BOG/SSC/FAO	Printer for billing statement	set	1	26,000	26,000		✓								OCRP	For BOG/SSC/FAO use	SHOPPING			
IIIa	31	GSPDM	Projector LCD	pc	1	40,000	40,000		✓								OCRP	For GSPDM's use/ projects	SHOPPING			
IIIa	32	POG/CFG	Projector LCD for RBPM3	set	1	43,000	43,000	✓									OCRP	For POG/CFG use/ projects	SHOPPING			
IIIa	33	BOG/AMC/OOCF	Projector, LOD, 5,000 lumens	pc	2	90,000	180,000		✓								OCRP	For BOG/AMC/OOCF use	SHOPPING			
IIIa	34	OSVP-SOG	Recorder	set	1	7,360	7,360		✓								OCRP	For OSVP/SOG use	SHOPPING			
IIIa	36	POG/CKM	Recorder	set	1	5,460	5,460	✓									OCRP	For POG/CKM use/ projects	SHOPPING			
IIIa	36	POG/CKM	Recorder	set	4	32,000	128,000			✓							OCRP	For POG/CKM use/ projects	SHOPPING			
IIIa	37	BOG/AMC/OOCF	Rice cooker, 80 cups & 100 cups	pc	2	7,600	15,200	✓									OCRP	For BOG/AMC/OOCF use	SHOPPING			

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								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
IIIa	38	POG/OCM	Study table for PMDP use-RS28553	lot	80	2,400	120,000			✓								CORP	For POG/OCM use/ projects	SHOPPING		
IIIa	39	GSPDM	VisitorsChair for Dean (replacement)	pc	1	7,600	7,600	✓										CORP	For GSPDM's use/ projects	SHOPPING		
IIIa	40	GSPDM	VisitorsChair for Dean (replacement)	pc	1	1,600	1,600	✓										CORP	For GSPDM's use/ projects	SHOPPING		
IIIa	41	GSPDM	VisitorsChair for Dean (replacement)	pc	1	1,000	1,000	✓										CORP	For GSPDM's use/ projects	SHOPPING		
IIIa	42	POG/OCM	water dispenser	set	1	4,600	4,600	✓										CORP	For POG/OCM use/ projects	SHOPPING		
	42		III a CAPEX2013-FFE				1,250,517															
			IV REPAIRS OF FFE																			
IV	1	POG/OCM/AQ25	Cellphone Repair	unit	1	1,000	1,000	✓										CORP	for projects' use	SHOPPING		
IV	2	OP/IAS	IT Equipment repair		1	80,000	80,000					✓						CORP		NEGOTIATED -SVP		
IV	3	ROG/DSM	Miscellaneous Repaire-IT Equipment,	unit	12	1,500	18,000	✓			✓				✓			CORP	Operational	SHOPPING		
IV	4	POG/OCM/AQ25	Printer Repair	unit	1	2,000	2,000	✓										CORP	for projects' use	SHOPPING		
IV	5	BOG/AMC/OOC/AES	Refurbish/ replace ceiling panels,	lot	1	500,000	500,000					✓		✓		✓		CORP	Repairs and Maintenance	NEGOTIATED -SVP		
IV	6	BOG/AMC/DAPOC	Repair of AV Equipment	lot	1	200,000	200,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP	For DAPOC use	NEGOTIATED -SVP	
IV	7	BOG/AMC/OOC/	Repair of Office Furniture,	lot	1	30,000	30,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP	equipment, furniture & fixtures	SHOPPING	
IV	8	ROG/DSM	Repair/Maintenance of Motor Vehicle	PR	1	50,000	50,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP	Operational	NEGOTIATED -SVP	
IV	9	ROG/DSM	Repair-Furniture and Fixtures	unit	2	10,000	20,000		✓				✓					CORP	Operational	SHOPPING		
IV	10	BOG/AMC/DAPOC	Reupholstery/ Repair/ Re varnish of	lot	1	500,000	500,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP	For DAPOC use	NEGOTIATED -SVP	
IV	11	GSPDM	Table Varnish	pc	6	2,000	12,000											CORP	for projects' use	SHOPPING		
	11		IV REPAIRS FFE				1,883,000															
			V RENTAL OF FFE & TRANSPORTATION (RENTAL FFET)																			
V	1	POG/OSHD	Bus rental (roundtrip)	unit	10	70,000	700,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP	for center/project use	PUBLIC BIDDING		
V	2	POG/CFG/OMO	Bus/Van/Vehicle Rental	unit	2	30,000	60,000			✓								CORP	for projects' use	NEGOTIATED -SVP		
V	3	POG/OSHD	Coaster rental (roundtrip)	unit	10	48,000	480,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP	for center/project use	NEGOTIATED -SVP		
V	4	GSPDM	Flight Fare	lot	1	1,000,000	1,000,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP	For GSPDM Project use	NEGOTIATED		
V	5	BOG/AMC/OOC/	Photocopier Rental	lot	1	1,700,000	1,700,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP	For reproduction & printing service	PUBLIC BIDDING		
V	6	BOG/AMC/OOC/AES	Rent new FAX system	lot	1	1,700,000	1,700,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP	Systems Improvement	PUBLIC BIDDING		
V	7	ROG/DSM	Rental of IT Equipment & Other Equip	PR	3	15,000	45,000		✓									CORP	Project	SHOPPING		
V	8	POG/OCM/Agr/PEP	Rental of Laser Printer (Black)	month	12	4,500	54,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP	for project implementation	NEGOTIATED -SVP		
V	9	POG/OCM/Agr/PEP	Rental of Laser Printer (Colored-	month	6	13,000	78,000	✓	✓	✓	✓	✓	✓					CORP	for project implementation	NEGOTIATED -SVP		
V	10	POG/OCM/Agr/PEP	Rental of Transportation for	lot	1	2,943,320	2,943,320		✓									CORP	for project implementation	PUBLIC BIDDING		
V	11	ROG/DSM	Rental of Van	PR	3	50,000	150,000		✓			✓						CORP	Project	NEGOTIATED -SVP		
V	12	POG/OCM/Agr/PEP	Rental of Venue for Meeting Package	lot	1	80,000	80,000	✓		✓								CORP	for project implementation	NEGOTIATED		
V	13	OAG/OOC/	Transport Services	trips	100	5,000	500,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP	FOR OOP USE	NEGOTIATED -SVP		
V	14	OSVP-PIP/MDP	Transport Services - in-house	trips	100	5,000	500,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP	PMDP implementation	NEGOTIATED -SVP		
V	15	OSVP-PIP/MDP	Transport Services - rental	trips	100	15,000	1,500,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP	PMDP implementation	PUBLIC BIDDING		
	18		V RENTAL FFET				11,430,320															
			VI RENTAL OF VENUE/ACCOMMODATION, CATERING (RENTAL VAO)																			
VI	1	OSVP-PIP/MDP	Accommodations - hotels	units	10	150,000	1,500,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP	PMDP implementation	NEGOTIATED		
VI	2	OSVP-PIP/MDP	Accommodations - venues/function	units	250	20,000	5,000,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP	PMDP implementation	NEGOTIATED		

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NOCT	#	GROUP/CENTER	ITEM DESCRIPTION	UNIT	ESTI MAT E QTY.	ESTIMATED PRICE/UNIT	2014 Budget	PROCUREMENT SCHEDULE												FUNDED SOUR CE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
IX	27	SOG/AMC/DAPOC	Repair/Upgrade of Function Rooms	lot	1	200,000	200,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	COOP	For DAPOC use	NEGOTIATED-SWP	
IX	28	SOG/AMC/DAPOC	Repair/Upgrade of Furnitures and Fit- outs	lot	1	300,000	300,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	COOP	For DAPOC use	NEGOTIATED-SWP	
IX	29	SOG/AMC/DAPOC	Repair/Upgrade of Kitchen Area and Facilities	lot	1	150,000	150,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	COOP	For DAPOC use	NEGOTIATED-SWP	
IX	30	SOG/AMC/DAPOC	Repair/Upgrade of Materials Recovery Facility	lot	1	160,000	160,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	COOP	For DAPOC use	NEGOTIATED-SWP	
IX	31	SOG/AMC/DAPOC	Repair/Upgrade of Plumbing and Sanitary System	lot	1	150,000	150,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	COOP	For DAPOC use	NEGOTIATED-SWP	
IX	32	SOG/AMC/DAPOC	Repair/Upgrade of Staff Lounge	lot	1	180,000	150,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	COOP	For DAPOC use	NEGOTIATED-SWP	
IX	33	SOG/AMC/DAPOC	Repair/Upgrade of Stockrooms	lot	1	100,000	100,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	COOP	For DAPOC use	NEGOTIATED-SWP	
IX	34	SOG/AMC/DAPOC	Repair/Upgrade of Toilet Fixtures	lot	1	180,000	150,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	COOP	For DAPOC use	NEGOTIATED-SWP	
IX	35	SOG/AMC/DAPOC	Repair/Upgrade of Wellness, Outdoor and Recreational Facilities	lot	1	400,000	400,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	COOP	For DAPOC use	NEGOTIATED-SWP	
IX	36	SOG/AMC/DOCFIABS	Repair crack at Driveway Back Lobby	lot	1	650,000	650,000				✓								COOP	Repairs & Maintenance	NEGOTIATED-SWP	
IX	37	SOG/AMC/DAPOC	Repair of Defective Waterproofing Membrane	lot	1	500,000	500,000				✓								COOP	For DAPOC use	NEGOTIATED-SWP	
IX	38	SOG/AMC/DAPOC	Repair of Perimeter Fence	lot	1	160,000	160,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	COOP	For DAPOC use	NEGOTIATED-SWP	
IX	39	SOG/AMC/DAPOC	Repair of Utility Center and	lot	1	200,000	200,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	COOP	For DAPOC use	NEGOTIATED-SWP	
IX	40	SOG/AMC/DOCFIABS	Repair/ renovate Basement Archive A	lot	1	400,000	400,000				✓								COOP	Repairs & Maintenance	NEGOTIATED-SWP	
IX	41	SOG/AMC/DOCFIABS	Repair/ replace Male & Female CR's	lot	1	180,000	180,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	COOP	Repairs & Maintenance	NEGOTIATED-SWP	
IX	42	SOG/AMC/DOCFIABS	Repair/ replace Sewage & Sump	lot	1	180,000	180,000				✓								COOP	Repairs & Maintenance	NEGOTIATED-SWP	
IX	43	SOG/AMC/DOCFIABS	Repair/ replace window/ door	lot	1	250,000	250,000				✓			✓		✓			COOP	Repairs & Maintenance	NEGOTIATED-SWP	
IX	44	SOG/AMC/DOCFIABS	Repair/ rewind spare Booster Water	lot	1	60,000	60,000				✓								COOP	Repairs & Maintenance	NEGOTIATED-SWP	
IX	45	SOG/AMC/DOCFIABS	Replace defective parts of Water	lot	1	60,000	60,000						✓						COOP	Repairs & Maintenance	NEGOTIATED-SWP	
IX	46	SOG/AMC/DOCFIABS	Replace defective valves, hoses &	lot	1	200,000	200,000		✓										COOP	Repairs & Maintenance	NEGOTIATED-SWP	
IX	47	SOG/AMC/DOCFIABS	Replace/refill defective or depleted	lot	1	60,000	60,000						✓						COOP	Repairs & Maintenance	NEGOTIATED-SWP	
IX	48	SOG/AMC/DOCFIABS	Replace/repair AHU's	lot	1	100,000	100,000					✓							COOP	Repairs & Maintenance	NEGOTIATED-SWP	
IX	49	SOG/AMC/DOCFIABS	Re-waterproofing Building B's Deck	lot	1	1,800,000	1,800,000												COOP	Repairs & Maintenance	PUBLIC BIDDING	
IX	50	SOG/AMC/DAPOC	Security Quarters Improvements	lot	1	200,000	200,000	✓											COOP	For DAPOC use	NEGOTIATED-SWP	
IX	51	SOG/AMC/DAPOC	Stairs	lot	1	430,000	430,000					✓	✓	✓	✓	✓	✓	✓	COOP	For DAPOC use	NEGOTIATED-SWP	
IX	52	SOG/AMC/DOCFIABS	Tune-up Works for 450KVA Genset	lot	1	200,000	200,000					✓							COOP	Repairs & Maintenance	NEGOTIATED-SWP	
IX	53	SOG/AMC/DOCFIABS	Upgrade LVSB 1 (Bank 1)	lot	1	1,500,000	1,500,000							✓					COOP	For safety and security	PUBLIC BIDDING	
IX	54	SOG/AMC/DAPOC	Upper lobby and Lower lobby	lot	1	5,500,000	5,500,000	✓	✓	✓									COOP	For DAPOC use	PUBLIC BIDDING	
IX	55	SOG/AMC/DAPOC	VIP Area/Office of the	lot	1	1,700,000	1,700,000	✓											COOP	For DAPOC use	PUBLIC BIDDING	

ACCT	#	GROUP/CENTER	ITEM DESCRIPTION	UNIT	ESTI MAT E QTY.	ESTIMATED PRICE/UNIT	2014 Budget	PROCUREMENT SCHEDULE												FUND SOUR CE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT			
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC						
IX	56	BOG/AMC/DAPCC	Workshop 12345	lot	1	700,000	700,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	GORP	For DAPCC use	PUBLIC BIDDING
	58		IX RRBS				89,608,000																		
			X CAPEX-BUILDING AND OTHER STRUCTURES (CAPEX-BOS)																						
X	1	BOG/AMC/DAPCC	Roofing Polycarbonate (Skylight) at	lot	1	600,000	600,000	✓															GORP	For DAPCC use	PUBLIC BIDDING
X	2	BOG/AMC/OOC/FAES	Automatic Car Levelling Devices for	lot	1	500,000	500,000								✓								GORP	Safety and Security	NEGOTIATED -SVP
X	3	BOG/AMC/OOC/FAES	Capacitor Bank for Lighting System	lot	1	300,000	300,000			✓													GORP	repairs & Maintenance	NEGOTIATED -SVP
X	4	BOG/AMC/DAPCC	Construction of closed Canal outside	lot	1	500,000	500,000										✓						GORP	For DAPCC use	NEGOTIATED -SVP
X	5	BOG/AMC/DAPCC	Construction of Landbank ATM Booth	lot	1	200,000	200,000						✓										GORP	For DAPCC use	NEGOTIATED -SVP
X	6	BOG/AMC/DAPCC	Construction of Push-cart trail	lot	1	300,000	300,000								✓								GORP	For DAPCC use	NEGOTIATED -SVP
X	7	BOG/AMC/DAPCC	Construction of Utility Center	lot	1	800,000	800,000	✓															GORP	For DAPCC use	PUBLIC BIDDING
X	8	BOG/AMC/DAPCC	Construction of Water Recycling Facility/ Swimming Pool	lot	1	5,000,000	5,000,000										✓						GORP	For DAPCC use	PUBLIC BIDDING
X	9	OSVP-P/PMDP	Obsoles	units	10	25,000	250,000			✓				✓									GORP	PMDP implementation	NEGOTIATED -SVP
X	10	POG/PO/AGOS	Dividers	pc	4	25,000	100,000			✓	✓												GORP	for projects' use	NEGOTIATED -SVP
X	11	BOG/AMC/OOC/FAES	Fire Exit Panic Doors at 3A, 4A, 6A &	units	4	75,000	300,000						✓			✓							GORP	Safety and Security	NEGOTIATED -SVP
X	12	BOG/AMC/OOC/FAES	Install Staffhouse and/or Guestroom	lot	1	1,600,000	1,600,000										✓						GORP	Safety and Security	PUBLIC BIDDING
X	13	BOG/AMC/DAPCC	Kitchen Improvement including	lot	1	300,000	300,000				✓												GORP	For DAPCC use	NEGOTIATED -SVP
X	14	BOG/AMC/OOC/FAES	Package/Cassette/Split-type AC	lot	1	627,000	627,000																GORP	Systems Improvement and/or Staff	PUBLIC BIDDING
X	15	BOG/AMC/OOC/FAES	Portable Genset @ Sump Pump	lot	1	150,000	150,000						✓										GORP	repairs & Maintenance	NEGOTIATED -SVP
X	16	BOG/AMC/DAPCC	Provision of additional stockrooms	lot	1	300,000	300,000				✓												GORP	For DAPCC use	NEGOTIATED -SVP
X	17	BOG/AMC/DAPCC	Provision of Archives Room for		1	200,000	200,000							✓									GORP	For DAPCC use	NEGOTIATED -SVP
X	18	BOG/AMC/DAPCC	Provision of Operable Wall at Dining	lot	1	800,000	800,000										✓						GORP	For DAPCC use	NEGOTIATED -SVP
X	19	BOG/AMC/DAPCC	Reconstruction of Stair Leading to	lot	1	2,000,000	2,000,000	✓															GORP	For DAPCC use	PUBLIC BIDDING
X	20	BOG/AMC/OOC/FAES	Refrigerant Recovery Device	lot	1	200,000	200,000				✓												GORP	Compliance to law	NEGOTIATED -SVP
X	21	BOG/AMC/DAPCC	Rehabilitation of Auditorium Aircon	lot	1	200,000	200,000			✓	✓	✓	✓	✓									GORP	For DAPCC use	NEGOTIATED -SVP
X	22	BOG/AMC/DAPCC	Re-laying & Furniture for PMDP	lot	1	200,000	200,000	✓															GORP	For DAPCC use	NEGOTIATED -SVP
X	23	BOG/AMC/OOC/FAES	Repair of Pavement Cracks along	lot	1	850,000	850,000						✓			✓							GORP	Safety and Security	PUBLIC BIDDING
X	24	BOG/AMC/OOC/FAES	Replace Existing Acoustic Panels for	lot	1	500,000	500,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	GORP	Repairs & Maintenance	NEGOTIATED -SVP
X	25	BOG/AMC/OOC/FAES	Replace one(1) unit Aircon	lot	1	750,000	750,000													✓			GORP	Repairs & Maintenance	PUBLIC BIDDING
X	26	BOG/AMC/OOC/FAES	Replace Trellis' Roofing at Basement	lot	1	600,000	600,000								✓								GORP	Systems Improvement and/or Staff	NEGOTIATED -SVP
X	27	BOG/AMC/OOC/FAES	Replacement of Defective Fire	lot	1	50,000	50,000						✓										GORP	Safety and Security	NEGOTIATED -SVP
X	28	BOG/AMC/OOC/FAES	Replacement of roofing at basement	lot	1	400,000	400,000				✓												GORP	Repairs & Maintenance	NEGOTIATED -SVP
X	29	BOG/AMC/DAPCC	Replacement and Re-piping of	lot	1	200,000	200,000	✓	✓	✓													GORP	For DAPCC use	NEGOTIATED -SVP
X	30	BOG/AMC/DAPCC	structured cabling with lightning	lot	1	500,000	500,000																GORP	For DAPCC use	NEGOTIATED -SVP
X	31	OSVP-PROGRAM	Workstation Core	pcs	1	43,000	43,000							✓									GORP	for office use	SHOPPING
	31		X CAPEX2014-BOS				18,600,000																		
			Xa CAPEX2018-BUILDING AND OTHER STRUCTURES (CAPEX-BOS)																						
Xa	1	BOG/AMC/OOC/FAES	Capacitor bank for lighting system	pc	1	288,672	288,672	✓															GORP	For AMC/OOC/FAES use	SHOPPING

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								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
Xa	2	SOG/AMC/OOCP	Fire exit panic doors	pc	1	148,528	148,528	✓									OORP	For AMC/OOCP use	SHOPPING			
Xa	3	OAG/OOEO	For OAG OMOO work area	2	2	180,000	800,000	✓									OORP	For OAG/OOEO use	SHOPPING			
Xa	4	POG/OOEM	For PMDP: glass modular partition	lot	1	80,278	80,278		✓								OORP	For POG/OOEM use/ projects	SHOPPING			
Xa	5	POG/OOEM	For PMDP: table, chair, guest chair &	lot	1	43,000	43,000	✓									OORP	For POG/OOEM use/ projects	SHOPPING			
	6		Xa CAPEX2013-BOS				824,478															
			XI MANPOWER/OTHER RELATED SERVICES (MORS)																			
XI	1	SOG/AMC/DAPOC/FM	AMC Sales & Promotion Relaunch	lot	1	1,000,000	1,000,000				✓						OORP	Marketing and Promotion	PUBLIC BIDDING			
XI	2	SOG/AMC/DAPOC/FM	AMC Website	lot	1	80,000	80,000			✓							OORP	Marketing and Promotion	NEGOTIATED -SVP			
XI	3	SOG/AMC/DAPOC	Bank-up Internet Service Provider	lot	1	500,000	500,000	✓									OORP	For DAPOC use	NEGOTIATED -SVP			
XI	4	SOG/AMC/DAPOC/FM	Benchmarking Activity	lot	1	100,000	100,000			✓							OORP	Benchmarking	NEGOTIATED -SVP			
XI	5	SOG/AMC/DAPOC	Cable TV Connection Services	lot	1	400,000	400,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	For DAPOC use	NEGOTIATED -SVP			
XI	6	SOG/AMC/OOCP	Cleaning of Building glass window	lot	1	70,000	70,000				✓						OORP	For Building Maintenance	NEGOTIATED -SVP			
XI	7	SOG/AMC/OOCP	Cleaning of DAP ground & facade	lot	1	80,000	80,000				✓						OORP	For Building Maintenance	NEGOTIATED -SVP			
XI	8	SOG/AMC/DAPOC	Cleaning of Kitchen Exhaust Ducting	lot	1	100,000	100,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	For DAPOC use	NEGOTIATED -SVP			
XI	9	OAG/OOEO	Consultant Fees (highly)	lot	1	722,700	722,700				✓						OORP	Property Development - Part 1	PUBLIC BIDDING			
XI	10	POG/OOPI/AO25	Consultant -Preparation of RHPMS	lot	1	3,600,000	3,600,000	✓									OORP	for projects' use	PUBLIC BIDDING			
XI	11	POG/OOPI/AO25	Consultant-Development of GEIS	lot	1	500,000	500,000	✓									OORP	for projects' use	NEGOTIATED -SVP			
XI	12	POG/OOPI/LGDC	Consultants	ackag	15	80,000	780,000		✓		✓	✓	✓	✓			OORP	project/training consultant	PUBLIC BIDDING			
XI	13	POG/OOPI/PRO	Consultants	ackag	15	83,300	799,500		✓	✓	✓	✓	✓	✓			OORP	for projects' use	PUBLIC BIDDING			
XI	14	POG/OOPI/HD	Consultants 5 Consultants	mo.	9	180,000	1,710,000		✓	✓	✓	✓	✓	✓	✓	✓	OORP	for center/project use	PUBLIC BIDDING			
XI	15	POG/OOPI/HD	Consultants 8 Researchers-P48,000	area	8	6,000	48,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	for center/project use	SHOPPING			
XI	16	POG/OOPI/HD	Consultants CAPDEV - 3	ind	3	15,000	45,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	for center/project use	SHOPPING			
XI	17	POG/OOPI/HD	Consultants OOO 3 Resource	ind	12	38,000	432,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	for center/project use	NEGOTIATED -SVP			
XI	18	POG/OOPI/HD	Consultants OOO-VAA - 2	ind	2	45,000	90,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	for center/project use	NEGOTIATED -SVP			
XI	19	POG/OOPI/HD	Consultants Experts/Specialists for	ind	42	360,000	14,700,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	for center/project use	PUBLIC BIDDING			
XI	20	POG/OOPI/HD	Consultants Fellow Level	ind	1	45,000	45,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	for center/project use	SHOPPING			
XI	21	POG/OOPI/Agri/PED	Consultants for Benchmarking	lot	1	2,627,800	2,627,800			✓							OORP	Proj-TFNDL	PUBLIC BIDDING			
XI	22	POG/OOPI/HD	Consultants for CAPB Project	ind	12	15,000	180,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	for center/project use	NEGOTIATED -SVP			
XI	23	POG/OOPI/HD	Consultants for OOO-VAA Project	ind	4	125,000	600,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	for center/project use	NEGOTIATED -SVP			
XI	24	POG/OOPI/HD	Consultants for NGP Project	ind	2	15,000	80,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	for center/project use	SHOPPING			
XI	25	POG/OOPI/HD	Consultants IHRIS-6	ind	6	15,000	80,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	for center/project use	NEGOTIATED -SVP			
XI	26	POG/OOPI/HD	Consultants NOP Senior Staff	ind	1	38,000	38,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	for center/project use	SHOPPING			
XI	27	POG/OOPI/HD	Consultants PHILHEALTH 8	mo.	8	114,000	912,000		✓	✓	✓	✓	✓	✓	✓	✓	OORP	for center/project use	PUBLIC BIDDING			
XI	28	POG/OOPI/HD	Consultants PHILHEALTH 3	mo.	8	114,000	912,000		✓	✓	✓	✓	✓	✓	✓	✓	OORP	for center/project use	PUBLIC BIDDING			
XI	29	POG/OOPI/HD	Consultants PLPR- 7	ind	7	483,000	3,881,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	for center/project use	PUBLIC BIDDING			
XI	30	POG/OOPI/HD	Consultants PPA - 2	ind	2	15,000	80,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	for center/project use	SHOPPING			
XI	31	POG/OOPI/HD	Consultants PPA - 3 P90,000 at	mo.	4	80,000	120,000		✓		✓				✓		OORP	for center/project use	NEGOTIATED -SVP			
XI	32	POG/OOPI/HD	Consultants PPA - 54	ind	54	80,000	1,620,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	for center/project use	PUBLIC BIDDING			
XI	33	POG/OOPI/HD	Consultants Resource Person	ind	2	30,000	60,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	for center/project use	NEGOTIATED -SVP			
XI	34	ROG/D5M	Consultants Service Fee	ontra	70	35,714	2,600,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	Project	PUBLIC BIDDING			

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ACCT	#	GROUP/CENTER	ITEM DESCRIPTION	UNIT	ESTI MAT E QTY.	ESTIMATED PRICE/UNIT	2014 Budget	PROCUREMENT SCHEDULE												FUND SOUR CE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
XI	38	GAG/OMCO	Corporate Audio-Visual Presentation	lot	1	80,000	80,000											OORP	Final payment	NEGOTIATED-SVP		
XI	38	BOG/AMC/DAPCO	Disposal of Three (3) Units	lot	1	1,600,000	1,600,000											OORP	For DAPCO use	PUBLIC BIDDING		
XI	37	BOG/AMC/DOCF/AEB	Elevator Comprehensive Service	year	1	600,000	600,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	Repairs & Maintenance	NEGOTIATED-SVP		
XI	38	BOG/AMC/DAPCO	Expansion of WIFI to cottages	lot	1	150,000	150,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	For DAPCO use	NEGOTIATED-SVP		
XI	38	POG/CPG/ABPO	External Reviewer	ackag	1	28,000	28,000					✓	✓	✓	✓	✓	✓	OORP	for projects' use	SHOPPING		
XI	40	POG/CPG/ABPO	External Reviewer	ackag	1	44,000	44,000					✓	✓	✓	✓	✓	✓	OORP	for projects' use	SHOPPING		
XI	41	BOG/AMC/DAPCO	Firewall Renewal	lot	1	60,000	60,000					✓						OORP	For DAPCO use	NEGOTIATED-SVP		
XI	42	BOG/AMC/DAPCO	Garbage Collection Services	lot	1	38,000	38,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	For DAPCO use	SHOPPING		
XI	43	BOG/AMC/DOCF	Hiring of Landscape contractor	pax	1	250,000	250,000					✓						OORP	For Building Maintenance	NEGOTIATED-SVP		
XI	44	BOG/AMC/DAPCO	Internet Connection-DSL	lot	1	48,000	48,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	For DAPCO use	SHOPPING		
XI	46	BOG/AMC/DAPCO	Installation Internet Fiber Optic	lot	1	1,000,000	1,000,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	For DAPCO use	NEGOTIATED-SVP		
XI	46	BOG/AMC/DAPCO	Investigation/Assessment Structural	lot	1	300,000	300,000							✓				OORP	For DAPCO use	NEGOTIATED-SVP		
XI	47	BOG/AMC/DAPCO	IT Staff	pax	1	144,000	144,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	For DAPCO use	NEGOTIATED-SVP		
XI	48	BOG/AMC/DOCF	Landscaping works (plants, etc.)	lot	1	260,000	260,000											OORP	For Building Maintenance	NEGOTIATED-SVP		
XI	48	BOG/AMC/DAPCO/PS	Laundry Services	lot	1	600,000	600,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	PBS	PUBLIC BIDDING		
XI	50	BOG/AMC/DAPCO	Laundry Services	lot	1	600,000	600,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	For DAPCO use	PUBLIC BIDDING		
XI	51	ROG/DSM	Non-Organic Personnel (2 Admin;1	month	4	98,000	98,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	Operational/ Project	NEGOTIATED		
XI	52	POG/CSHD	NDP	ind	1	40,000	40,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	for center/project use	SHOPPING		
XI	53	OSVP-PI/NDP	Personnel (APO-5, PA-8)	mo.	10	250,000	2,500,000			✓	✓	✓	✓	✓	✓	✓	✓	OORP	PI/NDP implementation	NEGOTIATED		
XI	54	BOG/AMC/DAPCO	Operational Expenses for Sewage	lot	1	300,000	300,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	For DAPCO use	NEGOTIATED-SVP		
XI	55	BOG/AMC/DAPCO	Painters	pax	2	60,000	120,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	For DAPCO use	NEGOTIATED-SVP		
XI	56	BOG/AMC/DOCF	Pest Control Services	lot	1	92,400	92,400	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	For Building Maintenance	NEGOTIATED-SVP		
XI	57	POG/CSHD	PHILHEALTH 3 Consultants-Health	mo.	8	114,000	912,000					✓	✓	✓	✓	✓	✓	OORP	for center/project use	PUBLIC BIDDING		
XI	58	BOG/AMC/DAPCO	Plumber / Handyman	pax	1	120,000	120,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	For DAPCO use	NEGOTIATED-SVP		
XI	59	BOG/AMC/DAPCO	PM and Repair of Electromechanical	lot	1	100,000	100,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	For DAPCO use	NEGOTIATED-SVP		
XI	60	BOG/AMC/DAPCO	PM and Repair of Genset	lot	1	100,000	100,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	For DAPCO use	NEGOTIATED-SVP		
XI	61	BOG/AMC/DAPCO	PM and Repair of Kitchen Equipment	lot	1	100,000	100,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	For DAPCO use	NEGOTIATED-SVP		
XI	62	BOG/AMC/DAPCO	PM and Repair of Refrigeration and	lot	1	100,000	100,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	For DAPCO use	NEGOTIATED-SVP		
XI	63	BOG/AMC/DAPCO	PM and Repair of Sewage Treatment	lot	1	150,000	150,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	For DAPCO use	NEGOTIATED-SVP		
XI	64	BOG/AMC/DAPCO	PM of Auditorium Central Aircon	lot	1	200,000	200,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	For DAPCO use	NEGOTIATED-SVP		
XI	66	BOG/AMC/DOCF	Preventive Maintenance of cleaning	qtr	12	4,000	48,000			✓		✓				✓		OORP	For DOFS maintenance use	SHOPPING		
XI	66	OSVP-PROGRAM	Provision for project-based hiring/consultants		1	300,000	300,000			✓	✓	✓	✓	✓	✓	✓	✓	OORP	For office use	NEGOTIATED-SVP		
XI	67	BOG/AMC/DAPCO/PS	Radio Plugs	lot	1	280,000	280,000		✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	Marketing and Promotion	NEGOTIATED-SVP		
XI	68	GAG-COSMO	Reassessment of DAP Quality	lot	3	72,672	218,678	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP	Payment of ISP for 1 year	NEGOTIATED-SVP		
XI	69	GAG	Remuneration for the Choir Director	trng	6	10,000	60,000	✓		✓		✓						OORP	continous training of the Chorale G	NEGOTIATED-SVP		
XI	70	BOG/AMC/DOCF/AEB	Repaint Interior Walls at Various Plac	lot	1	250,000	250,000			✓				✓				OORP	Repairs & Maintenance	NEGOTIATED-SVP		
XI	71	BOG/AMC/DOCF/AEB	Repaint Basement Facades includg	lot	1	2,500,000	2,500,000					✓						OORP	Repairs & Maintenance	PUBLIC BIDDING		
XI	72	BOG/AMC/DOCF/AEB	Repaint Front and Rear Canopies	lot	1	500,000	500,000					✓						OORP	Image Building	NEGOTIATED-SVP		
XI	73	BOG/AMC/DOCF/AEB	Repainting of interior wooden/	lot	1	250,000	250,000										✓	OORP	Repairs & Maintenance	NEGOTIATED-SVP		

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AGCT	#	GROUP/CENTER	ITEM DESCRIPTION	UNIT	ESTI MAT E QTY.	ESTIMATED PRICE/UNIT	2014 Budget	PROCUREMENT SCHEDULE												FUND SOUR CE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
XI	74	POG/CPG/LGDO	Resource Person/Speaker	acktag	30	20,000	600,000		✓		✓	✓	✓	✓			OCRP	project/training consultant	PUBLIC BIDDING			
XI	75	POG/CPG/ASPO	Resource Persons	acktag	48	18,200	729,600		✓	✓	✓	✓	✓				OCRP	for projects' use	PUBLIC BIDDING			
XI	76	POG/CPG/PRO	Resource Persons / Speakers	acktag	10	10,000	100,000		✓	✓							OCRP	for projects' use	NEGOTIATED -SVP			
XI	77	OAG/COBO	Resource Person's Fees (Artist,	lot	1	1,841,840	1,841,840										OCRP	Consultancy services for publicaff	PUBLIC BIDDING			
XI	78	POG/CPG/OMO	Resource Persons/ Consultant	acktag	30	18,000	450,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	OCRP	for projects' use	NEGOTIATED -SVP			
XI	79	SOG/AMC/OOCF	Security Service	lot	1	6,360,000	6,360,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	OCRP	For Building Safety & Security	PUBLIC BIDDING			
XI	80	SOG/AMC/DAP/CO/PE	Webhosting & Maintenance	lot	1	100,000	100,000		✓								OCRP	Hosting and Maintenance	NEGOTIATED -SVP			
	80		XI MORs				63,149,568															
	1352		APP2014, DAP				247,387,708															

ACCOUNT

- I Supplies
- II Capital Expenditures (CAPEX)-Information Technology & Communication Equipment (CAPEX-ITOE)
- IIa Capital Expenditures 2013 (CAPEX2013)-Information Technology & Communication Equipment (CAPEX-ITOE)
- III CAPEX-Furniture, Fixture/ Equipment (CAPEX-FFE) Ex. Office Equipment, Library Books, Audio Visual & Other FFE
- IIIa CAPEX2013-Furniture, Fixture/ Equipment (CAPEX2013-FFE) Ex. Office Equipment, Library Books, Audio Visual & Other FFE
- IV Repairs of Furniture, Fixture and Equipment (REPAIR-FFE)
- V Rental of Equipment & Transportation (RENTAL FFET)
- VI Rental of Venue/Accomodation, Catering (RENTAL VAC)
- VII Printing (ex. books, manuals, brochures, tarpaulin)
- VIII CAPEX-Motor Vehicles (CAPEX-MV)
- IX Repair/ Rehabilitation of Building and Other Structures (RRBOS)
- X CAPEX-Building and Other Structures (CAPEX-BOS)
- Xa CAPEX2013-Building and Other Structures (CAPEX2013-BOS)
- XI Manpower/Other Related Services (MORS) Ex. Security, janitorial, landscaping, laundry, maintenance

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