

ANNUAL PROCUREMENT PLAN 2015

#	CENTER	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2015	PROCUREMENT SCHEDULE												FUND SOURCE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
66	SOG/AMC/DAPCC	Food Mixer	unit	1	25,000	25,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SHOPPING
67	POG/OSVP-P	furniture/tables for OSVFP Conf. Rm. & Reception Area		1	100,000	100,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT
68	SOG/AMC/COCF	Glass Podium w/ DAP Logo	units	4	30,000	120,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT
69	SOG/AMC/COCF	Graphic Equalizer 32 band	units	2	15,000	30,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SHOPPING
70	SOG/AMC/DAPCC	GYM Equipment	lot	1	200,000	200,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT
71	SOG/AMC/DAPCC	Ice maker Machine	unit	1	450,000	450,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT
72	GS/GSPDM7P	ID CARD MAKER	unit	1	10,000	10,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SHOPPING
73	SOG/AMC/COCF	Juice Dispenser	units	3	10,000	30,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SHOPPING
74	SOG/AMC/DAPCC	Juice Dispenser	pc	12	7,000	84,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT
75	SOG/AMC/DAPCC	Juicer	pc	2	10,500	21,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SHOPPING
76	SOG/AMC/DAPCC	Landscaping Equipment	lot	1	102,500	102,500													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT
77	OSVP-PP/MDP	Lapel Microphone	pc	3	10,000	30,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SHOPPING
78	OP/IAS	Lateral Cabinet (3 layers)	pc	1	12,000	12,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SHOPPING
79	OP/IRSP	Lateral Cabinet (3 layers)	pc	1	12,000	12,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SHOPPING
80	OP/LEGAL	Lateral Cabinet (3 layers)	pc	2	12,000	24,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SHOPPING
81	OSVP-SOG	Lateral Cabinet (3 layers)	pcs	2	12,000	24,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SHOPPING
82	SOG/AMC/COCF	Lateral Cabinet (3 layers)	units	3	12,000	36,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SHOPPING
83	SOG/AMC/DAPCC	Lateral Cabinet (3 layers)	SET	8	12,000	96,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT
84	SOG/SSCF/AG/IAS	Lateral Cabinet (3 layers)	pcs	4	12,000	48,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SHOPPING
85	GS/GSPDMLGD	Lateral Cabinet (4 layers)	pcs	2	15,000	30,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SHOPPING
86	SOG/AMC/COCF	LED Light and Follows Light with Tripod	lot	1	340,000	340,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT
87	SOG/AMC/DAPCC	Meat Grinder	unit	1	32,500	32,500													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SHOPPING
88	GS/GSPDMLGD	Microphone Wireless	pcs	3	10,000	30,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SHOPPING
89	SOG/AMC/DAPCC	Microwave Oven	pc	2	10,000	20,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SHOPPING
90	POG/DSM	Mini Component	unit	1	15,000	15,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SHOPPING
91	POG/CSHD	Modular desks	unit	8	100,000	800,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	PUBLIC BOOKING
92	SOG/AMC/DAPCC	Moving Head LED Lights	unit	2	50,000	100,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT
93	SOG/AMC/DAPCC	Moving Spot Light	unit	1	50,000	50,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SHOPPING
94	SOG/SSCF/AG/IAS	Open Shelves Steel (5 layers)	pcs	10	10,000	100,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT
95	SOG/AMC/DAPCC	Oven Toaster	pc	1	6,000	6,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SHOPPING
96	SOG/SSC-V/MD	Pedestal Mobile	pcs	1	6,000	6,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SHOPPING
97	SOG/AMC/DAPCC	Percolators 100 cups capacity	pc	8	10,000	80,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT
98	SOG/AMC/DAPCC	Percolators 50 cups capacity	pc	8	5,000	40,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SHOPPING
99	SOG/AMC/COCF	Presidential Chairs	units	10	7,500	75,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT
100	SOG/AMC/COCF	Presidential Sofa Bed	lot	1	150,000	150,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT
101	CAG/CMCO	Projector	pc	1	40,000	40,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SHOPPING
102	GS/GSPDMDS	Projector	unit	1	40,000	40,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SHOPPING
103	GS/GSPDMHSD	Projector	unit	2	40,000	80,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT
104	GS/GSPDMLGD	Projector	unit	2	40,000	80,000													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT

ANNUAL PROCUREMENT PLAN 2015

#	CENTER	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2015	PROCUREMENT SCHEDULE												FUNDS SOURCE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
							1	2	3	4	5	6	7	8	9	10	11	12			
105	OSVP-P	Projector	unit	1	40,000	40,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SHOPPING	
106	OSVP-P/PIADP	Projector	pc	3	40,000	120,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT	
107	POG/CFG-LGDO	Projector	pc	1	40,000	40,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SHOPPING	
108	POG/CKM	Projector	pc	3	40,000	120,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT	
109	POG/CSHD	Projector	pc	5	40,000	200,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT	
110	SOG/AMC/COCF	Projector	unit	2	40,000	80,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT	
111	SOG/AMC/DAPCC	Projector	SET	1	40,000	40,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SHOPPING	
112	SOG/AMC/DAPCC	Range with oven	unit	1	350,000	350,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT	
113	SOG/AMC/COCF	Recorder DVD	unit	1	15,000	15,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SHOPPING	
114	CAG/CMDO	Refrigerator	unit	1	15,000	15,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SHOPPING	
115	SOG/AMC/COCF	Refrigerator/Chiller	units	2	17,000	34,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SHOPPING	
116	SOG/AMC/COCF	Rice Cooker (10 lbs)	unit	1	20,000	20,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SHOPPING	
117	SOG/AMC/DAPCC	Rice Cooker 3 deck	unit	1	210,000	210,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT	
118	SOG/AMC/DAPCC	Safeskeeping Vault for Suite Rooms and Cottages	unit	13	15,000	195,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT	
119	OP	Shredder	SET	1	8,000	8,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SHOPPING	
120	OP/BOY	Shredder	piece	1	8,000	8,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SHOPPING	
121	OP/LEGAL	Shredder	PC	1	8,000	8,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SHOPPING	
122	POG/CKM	Shredder	pc	1	8,000	8,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SHOPPING	
123	SOG/AMC/DAPCC	Shredder	unit	1	8,000	8,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SHOPPING	
124	SOG/AMC/DAPCC	Sound System for Workshop Room	unit	5	50,000	250,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT	
125	SOG/AMC/DAPCC	Soup tittle	pc	12	6,000	72,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT	
126	SOG/AMC/COCF	Soup Tureen	units	3	2,500	7,500												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SHOPPING	
127	SOG/AMC/COCF	Soup Warmer	units	3	5,000	15,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SHOPPING	
128	SOG/AMC/COCF	Speaker (1400 watts), Microphone	pairs	2	125,000	250,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT	
129	SOG/AMC/DAPCC	Speaker (For Conference Room)	unit	16	6,250	100,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT	
130	SOG/AMC/COCF	Speaker Subwoofer	pairs	2	100,000	200,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT	
131	SOG/AMC/DAPCC	Spotlight for Mirror ball	unit	2	10,000	20,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SHOPPING	
132	OSVP-P/PIADP	Study tables with Chair	set	1	12,000	12,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SHOPPING	
133	SOG/AMC/COCF	Table and chairs at cafeteria	lot	1	753,450	753,450												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	PUBLIC BIDDING	
134	OSVP-SOG	Toaster	pc	1	8,000	8,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SHOPPING	
135	SOG/AMC/DAPCC	TV 22 inches	unit	16	12,000	192,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT	
136	SOG/AMC/DAPCC	TV 32 inches	unit	6	22,000	140,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT	
137	SOG/AMC/DAPCC	TV Smart	unit	1	150,000	150,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT	
138	GSRS/SP/CMDO	TV w/ mounting/ installation	unit	1	150,000	150,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT	
139	OSVP-SOG	TV, 32"	pcs	1	25,000	25,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SHOPPING	
140	POG/DSM	TV, 32"	pcs	1	22,000	22,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SHOPPING	
141	OP	TV, 40"	PC	2	30,000	60,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT	
142	SOG/AMC/COCF	TV, 42"	unit	1	50,000	50,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SHOPPING	
143	SOG/AMC/DAPCC	TV, 48"	unit	1	40,000	40,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - SHOPPING	

ANNUAL PROCUREMENT PLAN 2016

#	CENTER	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2015	PROCUREMENT SCHEDULE												FUND SOURCE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
64	SOB8SCIFAQIAB	Printer	set	1	88,000	88,000													ORP.	FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING
65	SOB8SCIFAQIFIN	Printer	set	2	88,000	70,000													ORP.	FOR PROJECT/OFFICE USE	NEGOTIATED - SMALL VALUE PROCUREMENT
66	CAGCOOSMO	Printer	pos	2	88,000	70,000													ORP.	FOR PROJECT/OFFICE USE	NEGOTIATED - SMALL VALUE PROCUREMENT
67	OP/APOLO	Printer	pc	1	8,000	8,000													ORP.	FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING
68	OP/IRSP	Printer	pc	3	8,000	24,000													ORP.	FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING
69	POGICFG/AOZS	Printer	Unit	1	8,000	8,000													ORP.	FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING
70	POGICFG/PRD	Printer	units	3	8,000	24,000													ORP.	FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING
71	POGICCC	Printer	pc.	6	18,000	78,000													ORP.	FOR PROJECT/OFFICE USE	NEGOTIATED - SMALL VALUE PROCUREMENT
72	POGICCC/CD	Printer	pc.	2	20,000	40,000													ORP.	FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING
73	SOG/AMC/COCF	Printer	SET	8	8,000	40,000													ORP.	FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING
74	SOG/AMC/COCF	Printer (A3)	set	1	80,000	80,000													ORP.	FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING
75	GSXSPDMP	Printer (High dense)	unit	1	150,000	150,000													ORP.	FOR PROJECT/OFFICE USE	NEGOTIATED - SMALL VALUE PROCUREMENT
76	CAGCOOSMO	Router (Cisco)	pos	1	50,000	50,000													ORP.	FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING
77	GSXSPDMDO	Scanner	unit	1	8,000	8,000													ORP.	FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING
78	OP	Scanner	PC	1	7,000	7,000													ORP.	FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING
79	OP/APOLO	Scanner	POS.	1	8,000	8,000													ORP.	FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING
80	OP/LEGAL	Scanner	PC	1	50,000	50,000													ORP.	FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING
81	OSVP-P	Scanner	unit	1	50,000	50,000													ORP.	FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING
82	OSVP-PPMDP	Scanner	pc	1	10,000	10,000													ORP.	FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING
83	OSVP-SOG	Scanner	pc	1	181,000	181,000													ORP.	FOR PROJECT/OFFICE USE	NEGOTIATED - SMALL VALUE PROCUREMENT
84	POGICFG/AOZS	Scanner	unit	1	8,000	8,000													ORP.	FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING
85	CAGCOOSMO	Switches	pos	8	50,000	400,000													ORP.	FOR PROJECT/OFFICE USE	NEGOTIATED - SMALL VALUE PROCUREMENT
86	CAGCOOSMO	System Development - PMIS Part 2	lot	1	1,600,000	1,600,000													ORP.	FOR PROJECT/OFFICE USE	PUBLIC BIDDING
87	POGICM	Tablet	pc	1	80,000	80,000													ORP.	FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING
88	POGICCC/Agf	UPS	Unit	5	3,000	15,000													ORP.	FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING
89	POGICCC/SOD	UPS	Unit	1	3,000	3,000													ORP.	FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING
90	SOG/AMC/COCF	UPS	SET	3	3,000	9,000													ORP.	FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING
		CAPEX ITOE				12,420,000															
		CAPEX-MOTOR VEHICLESV																			
1	SOB/AMC-COCF	8 Vehicles (2 SUVs, 1 Pass. Van, 1 Pick-up & 1 AUV) + 2 motorcycles	lot	1	8,000,000	8,000,000													ORP.	FOR PROJECT/OFFICE USE	PUBLIC BIDDING
		CAPEX-MV				8,000,000															
		CAPEX 2016				77,198,000															
		CAPEX2014 PROCURED IN 2016																			
1	SOB/AMC/COCF	Aircon Compressor Assembly- Remanufactured	lot	1	780,000	780,000													ORP.	FOR BLDG. REPAIR/ MAINTENANCE/ IMPROVEMENT	PUBLIC BIDDING
2	SOB/AMC/COCF	2.5HP WINDOW TYPE AC	lot	1	70,000	70,000													ORP.	FOR BLDG. REPAIR/ MAINTENANCE/ IMPROVEMENT	NEGOTIATED - SMALL VALUE PROCUREMENT
3	OP	AC FOR CCTV ROOM	lot	1	43,800	43,800													ORP.	FOR BLDG. REPAIR/ MAINTENANCE/ IMPROVEMENT	NEGOTIATED - SHOPPING

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#	CENTER	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2015	PROCUREMENT SCHEDULE												FUND SOURCE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
28	GS/GSPDM	LAPTOP	lot	1	118,480	118,480	✓												FOR PROJECT/OFFICE USE	NEGOTIATED - SMALL VALUE PROCUREMENT	
29	OP/IRSP	LAPTOP	lot	1	112,470	112,470	✓												FOR PROJECT/OFFICE USE	NEGOTIATED - SMALL VALUE PROCUREMENT	
30	OSVP-S	LAPTOP	lot	1	54,880	54,880	✓												FOR PROJECT/OFFICE USE	NEGOTIATED - SMALL VALUE PROCUREMENT	
31	OSVP-PPMDP	LATERAL CABINET	lot	1	22,000	22,000		✓											FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING	
32	SOG/SSC/OMD	LATERAL CABINET	lot	1	18,890	18,890		✓											FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING	
33	POG/CFG	LATERAL CABINET	lot	1	60,660	60,660	✓												FOR PROJECT/OFFICE USE	NEGOTIATED - SMALL VALUE PROCUREMENT	
34	SOG/AMC/DAPCC	MICROPHONE GOOSENECK	lot	1	50,000	50,000	✓												FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING	
35	OSVP-PPMDP	MICROPHONE LAPEL	lot	1	20,148	20,148	✓												FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING	
36	SOG/AMC/DAPCC	MICROWAVE OVEN	lot	1	2,609	2,609		✓											FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING	
37	OSVP-PPMDP	MOBILE PEDESTAL - OPEN SHELVES 10 SETS	lot	1	30,000	30,000	✓												FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING	
38	OP/LEGAL	NETBOOK	lot	1	25,650	25,650	✓												FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING	
39	OP	NETBOOK	lot	1	58,700	58,700			✓										FOR PROJECT/OFFICE USE	NEGOTIATED - SMALL VALUE PROCUREMENT	
40	OSVP-PPMDP	OPEN STEEL SHELVES 10 SETS	lot	1	120,000	120,000	✓												FOR PROJECT/OFFICE USE	NEGOTIATED - SMALL VALUE PROCUREMENT	
41	OP/LEGAL	PORTABLE SCANNER	lot	1	40,000	40,000			✓										FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING	
42	GS/GSPDM	PRINTER	lot	1	4,050	4,050	✓												FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING	
43	OP	PRINTER	lot	1	17,000	17,000				✓									FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING	
44	OP/IRSP	PRINTER	lot	1	7,860	7,860	✓												FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING	
45	POG/COO	PRINTER	lot	1	16,030	16,030				✓									FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING	
46	SOG/AMC/COCF	PRINTER	lot	1	4,050	4,050	✓												FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING	
47	SOG/AMC/DAPCC	PRINTER	lot	1	38,500	38,500		✓											FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING	
48	SOG/SSC/FAOMAS	PRINTER	lot	1	35,360	35,360				✓									FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING	
49	SOG/SSC/HRMDO	PRINTER	lot	1	4,320	4,320		✓											FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING	
50	GS/GSPDM	PROJECTOR	lot	1	25,000	25,000	✓												FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING	
51	SOG/AMC/DAPCC	PROVISION OF OPERABLE WALL	lot	1	300,000	300,000	✓												FOR PROJECT/OFFICE USE	NEGOTIATED - SMALL VALUE PROCUREMENT	
52	POG/CSHD	RECORDER	lot	1	17,000	17,000			✓										FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING	
53	GS/GSPDM	RECORDER	lot	1	5,600	5,600	✓												FOR PROJECT/OFFICE USE	NEGOTIATED - SHOPPING	

ANNUAL PROCUREMENT PLAN 2015

#	CENTER	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2015	PROCUREMENT SCHEDULE												FUND SOURCE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
10	ROG/DSM	Miscellaneous Repairs-IT Equipment, Electrical & Other Equipment		1	18,000	18,000													OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	SHOPPING
11	ROG/DSM	Repair/Maintenance of Motor Vehicle		1	50,000	50,000													OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	SHOPPING
		REPAIR- FFE				2,778,000															
		SUBSCRIPTION																			
1	SOG/AMC/DAPCC	Housekeeping/ Engineering/ Food Magazines (OO)	lot	1	5,000	5,000													OORP.	For DA/CC use	SHOPPING
2	POG/CKM	Online subscription (e.g., Survey monkey)	months	12	1,200	14,400	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP.	for projects' use	SHOPPING
3	POG/CFG	Online Survey Facility (subscription)	monthly	10	1,500	15,000													OORP.	for projects' use	SHOPPING
4	POG/CFG/A025	Photo Chart (subscription)	monthly	10	1,305	13,050													OORP.	for projects' use	SHOPPING
		SUBSCRIPTION				47,450															
		TRAVELLING EXPENSES																			
1	POG/CFG/OMO	Air fare (Bacolod)	pax	12	10,000	120,000													OORP.	for projects' use	SHOPPING
2	POG/CFG/OMO	Air fare (Zamboanga, Buzanga, Bukidnon, Misbate)	pax	8	10,000	80,000													OORP.	for projects' use	SHOPPING
3	POG/CFG	Airfare	pax	15	10,000	150,000													OORP.	for projects' use	SHOPPING
4	POG/CKM	Airfare for project implementation	roundtrips	25	12,000	300,000													OORP.	for projects' use	SHOPPING
5	POG/CKM	Messengerial	trips	75	100	7,500	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP.	for projects' use	SHOPPING
		TRAVELLING EXPENSES				857,500															
1	OSVP-PPMDP	3" InSo white	pc	50	130	6,500													OORP.	for projects' use	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
2	POG/CFG	Acetate	box	1	250	250													OORP.	for projects' use	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
3	POG/CFG/OMO	Acetate	box	2	250	500													OORP.	for projects' use	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
4	OSVP-PPMDP	Acetates/Films	box	2	250	500													OORP.	for projects' use	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
5	OSVP-PPMDP	Acetates/Films	box	8	250	2,000													OORP.	for projects' use	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
6	POG/CKM	Acetates/Films	box	2	250	500													OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
7	GS/SSPDM	ADD MEMORY CARD /DESKTOP	pc	40	5,000	200,000													OORP.	DEANS OFFICE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
8	POG/CKM	Adhesive Tapes	pc	40	40	1,600													OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
9	POG/CFG	Adjustable 2-hole Puncher	unit	2	1,000	2,000													OORP.	for projects' use	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
10	POG/CFG/A025	Adobe CS6	Unit	1	6,000	6,000													OORP.	for projects' use	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
11	POG/OSVP-P	Air Pot	pc	1	2,500	2,500													OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
12	SOG/AMC/DAPCC	Air Pot	pc	24	750	18,000													OORP.	For DA/CC FBS use	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
13	SOG/AMC/DAPCC	Aluminum Tray	pc	24	250	6,000													OORP.	For DA/CC FBS use	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
14	OSVP-PPMDP	Anti-Virus Scanner	pc	3	4,500	13,500													OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
15	POG/CSHD	ARC GIS License	unit	2	15,000	30,000													OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
16	OSVP-PPMDP	Assessment Materials	package	200	2,498	499,600	50	50	50	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
17	POG/CCD	AVR	unit	1	1,000	1,000													OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
18	POG/CFG	Daibayan box	pc	5	100	500													OORP.	for office use	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
19	OSVP-PPMDP	Balpen	pc	3750	5	18,750													OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)

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#	CENTER	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2015	PROCUREMENT SCHEDULE												FUND SOURCE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
							1	2	3	4	5	6	7	8	9	10	11	12			
217	SOG/AMC/DAPCC	Cream, coffee sugar container / jars	pc	12	250	3,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
218	SOG/AMC/COCF	Cross bear	units	2	11,000	22,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
219	SOG/AMC/DAPCC	Curtain Strip for walk in ref	lot	1	15,000	15,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
220	SOG/AMC/DAPCC	Curtain Tassels for DHA & DHS	lot	4	100,000	400,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
221	POG/CFG/ABPO	DAP proposal folder	pos.	50	20	1,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
222	POG/OSVP-P	DAP Proposal Folder	pos	50	20	1,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
223	POG/QCC	Desktop Casing	unit	1	1,000	1,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
224	SOG/AMC/DAPCC	Dessert Fork	pc	500	\$0	15,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
225	SOG/AMC/DAPCC	Dining bar trays	pc	12	200	2,400													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
226	SOG/AMC/DAPCC	Dining Coffee pot	pc	8	300	1,800													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
227	SOG/AMC/DAPCC	Dining Cork screw	pc	6	200	1,200													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
228	SOG/AMC/DAPCC	Dining decors & hollow wares	lot	1	50,000	50,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
229	SOG/AMC/DAPCC	Dining Flower vase	pc	24	50	1,200													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
230	SOG/AMC/DAPCC	Dinner Fork	pc	1000	25	25,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
231	SOG/AMC/DAPCC	Dinner Plate 10"	pc	1000	50	50,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
232	SOG/AMC/DAPCC	Dinner Plate 12"	pc	1000	50	50,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
233	SOG/AMC/DAPCC	Dinner Plate 9"	pc	1000	50	50,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
234	SOG/AMC/COCF	Dinner set for special occasions	set	1	100,000	100,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
235	SOG/AMC/DAPCC	Directional Boards and Signages	lot	1	200,000	200,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
236	POG/QCC	Disk drive 4G DDR3L for Netbook (Memory)	unit	3	3,000	9,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
237	SOG/AMC/DAPCC	Display cover for the display tray	pc	12	2,500	30,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
238	SOG/AMC/DAPCC	Display tray	pc	12	2,000	24,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
239	POG/QCC	Double loop wire (different sizes)	lot	1	6,000	6,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
240	SOG/AMC/DAPCC	Drinking glass	pc	1500	35	52,500													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
241	OSVP-PP/MOP	DVD	box	5	25	125													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
242	OSVP-PP/MOP	DVD	box	20	25	500													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
243	OP	DVD ROM External Drive	PC	1	2,500	2,500													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
244	CAG/COSMO	DVD/RW Blank Disc / episode	pos	5	1,000	5,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
245	OP/RISP	DVD-R	PC	15	25	375													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
246	OP/RISP	DVD-R	PC	15	25	375													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
247	CAG/CMCO	DVD-R disk	pos	150	25	3,750													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
248	OP/LEGAL	DVD-RW	PC	15	25	375													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
249	OP/APOLO	DVD-RW 4.7 GB	PCS.	50	25	1,250													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
250	POG/CFG	Esseil Stand (Portable/Aluminum)	unit	1	6,000	6,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
251	SOG/AMC/COCF	Electronic Air Freshner	units	8	1,000	8,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
252	SOG/AMC/DAPCC	Electronic Key System	lot	1	1,800,000	1,800,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
253	SOG/AMC/COCF	Emergency Preparedness Dfdl safety materials, & paraphernalias	lot	1	300,000	300,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
254	OP/APOLO	Envelop (Brown) (Short)	PCS.	100	2	200													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)
255	OP	Envelop Brown (Short)	PC	75	2	150													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)

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#	CENTER	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2015	PROCUREMENT SCHEDULE												FUND SOURCE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
							1	2	3	4	5	6	7	8	9	10	11	12			
412	POGACFG	Highlight Pen (Pink) STABLO	pos	2	30	60												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
413	CAG/BDRCO	Highlight Pen (Yellow) STABLO	PC	2	30	60												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
414	CAG/COF	Highlight Pen (Yellow) STABLO	PC	4	30	120												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
415	OP	Highlight Pen (Yellow) Stablo	BOX	15	25	375												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
416	OP/APOLO	Highlight Pen (Yellow) STABLO	POS.	2	30	60												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
417	OP/LEGAL	Highlight Pen (Yellow) Stablo	po.	20	25	500												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
418	POGACFG	Highlight Pen (Yellow) STABLO	pos	5	30	150												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
419	POGACFG	Highlight Pen (Yellow) STABLO	pos	10	30	300												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
420	POG/OSVP-P	Highlight Pen (Yellow) STABLO	pos	5	30	150												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
421	OP/APOLO	Highlight Pen STABLO	pc	4	30	120												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
422	SOG/AMC/DAPCC	Housekeeping tools, supplies and materials	lot	1	200,000	200,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
423	SOG/AMC/DAPCC	Housekeeping wares, utensils & equipment	lot	1	200,000	200,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
424	SOG/AMC/COF	ice bucket (lg)	units	2	2,000	4,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
425	SOG/AMC/DAPCC	ice buckets	pc	12	500	6,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
426	SOG/AMC/DAPCC	ice cream scooper	pc	12	250	3,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
427	POG/CKM	ICT-aided profiling tests for admin officer level (PXT, PPI)	pc	75	3,000	225,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
428	POG/CKM	ICT-aided profiling tests for middle manager level and up (PXT, PPI)	pc	50	5,000	250,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
429	OSVP-P/PMOP	ID Holder	pos	200	5	1,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
430	OSVP-P/PMOP	ID Holders Plastic	pc	50	5	250												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
431	POG/CKM	ID Holders Plastic	pc	500	5	2,500												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
432	POG/CFG	ID Plastic Jacket	pcs	300	5	1,500												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
433	POG/CFG	ID Plastic Jackets	pos	200	5	1,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
434	POG/CFG/OMO	ID Plastic jackets	pos	500	5	2,500												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
435	OP/IRSP	Incoming & Outgoing Tray	pc	2	1,000	2,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
436	OP/IRSP	Incoming & Outgoing Tray	pc	2	1,000	2,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
437	POG/CFG	Incoming and outgoing tray	units	8	280	780												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
438	SOG/AMC/DAPCC	Ingredient Bins	pc	8	1,400	8,400												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
439	OSVP-P/PMOP	ink (Black)	pc	20	800	16,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
440	OSVP-P/PMOP	ink (Colored)	pc	14	500	7,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
441	OP/IRSP	ink Black	pc	30	800	24,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
442	OP/IRSP	ink Black	pc	30	800	24,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
443	OSVP-P/PMOP	ink Black (HP Printers)	pcs	30	800	24,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
444	POG/QCC	ink Canon - #35 (Black)	pos	20	800	16,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
445	POG/QCC	ink Canon - #35 (Colored)	pos	20	800	16,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
446	COA	ink Canon 726 (Black)	pos	15	800	12,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
447	COA	ink Canon 726 (Black)	pos	15	800	12,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
448	COA	ink Canon 726 (cyan)	pos	10	600	6,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
449	COA	ink Canon 726 magenta)	pos	10	800	8,000												CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	

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#	CENTER	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2015	PROCUREMENT SCHEDULE												FUND SOURCE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT	
526	CAGCMCO	ISO Collarials	lot	1	63,000	63,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
527	BOG/AMC/DAPCC	ISO supplies and materials	lot	1	60,000	60,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
528	BOG/AMC/DAPCC	IT gadget, usb/tps, external hard drive, computer, mouse, keyboard	lot	1	75,000	75,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
529	BOG/AMC/DAPCC	IT Supplies, Gadget	lot	1	20,000	20,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
530	OP/APOLO	JACKET DAPIAPO	PCS.	20	1,000	20,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
531	BOG/AMC/DAPCC	Jantikel Baggy	pc	1	4,000	4,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
532	BOG/AMC/DAPCC	Juice glass 4.8.8 oz	pc	1500	35	52,500														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
533	OP/APOLO	JUMBO CLIP 50MM	BOCS.	5	20	100														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
534	BOG/AMC/DAPCC	Kawa	pc	4	800	1,200														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
535	BOG/AMC/DAPCC	Kawal	pc	4	200	800														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
536	BOG/AMC/DAPCC	Kettle	pc	8	100	800														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
537	BOG/AMC/DAPCC	Kitchen Knives	pc	12	150	1,800														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
538	BOG/AMC/DOCF	Kitchen Utensils (plates, cups, glasses, saucers, spoons, fork, etc.)	set	1	40,000	40,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
539	OSVP-P/PMDDP	labeling writer	pc	1	150	150														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
540	CAG/BDRGO	LAID PAPER (CREAM)	PO	500	1	540														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
541	POG/CFQ/ABPO	LAN Hub (switches/ports)	unit	1	10,000	10,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
542	OP/APOLO	Laptop Bag (BACK PACK)	PCS.	25	188	4,688														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
543	POG/CSHD	Laptop Bags	pc	2	6,500	13,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
544	POG/CXM	Laptop Speakers	pc	2	6,000	10,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
545	POG/CQC	LaserJet toner (Colored-CMYK)	sets	8	4,000	20,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
546	POG/CQC	LaserJet Toner HP-CE225A	pc	18	8,000	48,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
547	BOG/AMC/DAPCC	LCD Projector Screen	unit	5	28,000	125,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
548	BOG/AMC/DOCF	LCD Spillars	unit	1	80,000	80,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
549	OP/IRBP	Letterhead DAP	ream	1	800	800														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
550	OP/IRBP	Letterhead DAP	ream	1	800	800														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
551	OSVP-P/PMDDP	Letterhead DAP	ream	3	800	2,400														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
552	OSVP-P/PMDDP	Letterhead DAP	ream	2	800	1,600														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
553	OSVP-P/PMDDP	Letterhead DAP	pc	3000	8	9,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
554	POG/CFG	Letterhead DAP	reams	8	800	2,400														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
555	POG/CFG	Letterhead DAP	reams	2	800	1,600														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
556	POG/CFG/OMD	Letterhead DAP	reams	2	800	1,600														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
557	POG/CXM	Letterhead DAP	ream	3	800	2,400														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
558	POG/OSVP-P	Letterhead DAP	pcs	100	8	800														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
559	BOG/AMC/DAPCC	Linens, Supplies & Materials	lot	1	950,000	950,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
560	BOG/AMC/DAPCC	Loaf Bread pan	pc	24	150	3,600														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
561	OSVP-P/PMDDP	logbook	pc	10	50	500														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)

ANNUAL PROCUREMENT PLAN 2015

#	CENTER	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2015	PROCUREMENT SCHEDULE												FUND SOURCE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
							Y	Q	A	M	J	J	O	N	D	D	E	C			
562	POGQCOC	Laserjet Toner HP CB435	pc	27	3,000	81,000						✓	✓	✓				OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
563	POGQCOC	Luggage Bag	pc	1	3,000	3,000							✓					OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
564	POGQCOC	Luggage with rollers	pc	1	6,000	6,000							✓					OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
565	OP/POLO	M1030 CORRECTABLE FILM RIBBON FOR ELECTRIC TYPEWRITER	PDS.	2	350	700							✓					OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
566	OSVP-PI/PMDP	Magazine Rack	unit	1	6,000	6,000							✓					OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
567	OSVP-PI/PMDP	Magie Tape	roll	2	150	300							✓					OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
568	CAG/BDRGO	Magie Tape (1)	PC	5	150	750							✓					OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
569	CAG/COF	Magie Tape (1)	PC	5	150	750							✓	✓				OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
570	OP	Manila Paper	PC	20	2	40							✓				✓	OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
571	POGCKM	Machters	box	50	375	18,750							✓	✓	✓			OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
572	CAG/BDRGO	Marking Pen (Black)	PC	100	25	2,500							✓					OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
573	POGCFG	Marking pen (black)	pcs	3	25	75							✓					OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
574	POGCFG	Marking Pen (Black)	pcs	200	25	5,000							✓	✓			✓	OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
575	CAG/BDRGO	Marking Pen (Blue)	PC	100	25	2,500							✓					OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
576	POGCFG	Marking Pen (Blue)	pcs	3	25	75							✓					OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
577	POGCFG	Marking Pen (Blue)	pcs	200	25	5,000							✓	✓			✓	OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
578	CAG/BDRGO	Marking Pen (Red)	PC	100	25	2,500							✓					OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
579	POGCFG	Marking Pen (Red)	pcs	3	25	75							✓					OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
580	POGCFG	Marking Pen (Red)	pcs	200	25	5,000							✓	✓			✓	OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
581	SOB/SSCO/MD	Masking Tape	rolls	10	25	250							✓	✓	✓			OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
582	CAG/BDRGO	Masking Tape (1")	PC	10	25	250							✓					OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
583	CAG/COF	Masking Tape (1")	PC	5	25	125							✓	✓				OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
584	OP/POLO	Masking Tape (1")	PCS.	3	25	75							✓	✓				OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
585	OP/LEGAL	Masking Tape (1")	PC	5	25	125							✓	✓				OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
586	POGCFG	Masking Tape (1")	rolls	80	25	2,040							✓					OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
587	POGCFG/ABPO	Masking Tape (1")	rolls	3	25	77							✓		✓	✓		OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
588	POGCFG/OMD	Masking Tape (1")	rolls	50	25	1,250							✓					OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
589	POGOSVP-P	Masking Tape (1")	pcs	6	25	150							✓	✓				OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
590	CAG/BDRGO	Masking Tape (2")	PC	5	50	250							✓					OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
591	CAG/COF	Masking Tape (2")	PC	5	50	250							✓	✓				OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
592	COA	Masking Tape (2")	.	15	50	750							✓	✓	✓		✓	OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
593	OP/POLO	Masking Tape (2")	PCS.	3	50	150							✓	✓				OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
594	OSVP-PI/PMDP	Masking Tape (2")	roll	2	50	100							✓					OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
595	POGCFG	Masking Tape (2")	rolls	15	50	750							✓	✓			✓	OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
596	POGCFG/OMO	Masking Tape (2")	rolls	12	50	600							✓		✓	✓		OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
597	POGCKM	Masking Tapes	pc	50	50	2,500							✓	✓	✓		✓	OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
598	OSVP-PI/PMDP	Masking Tapes 2"	pc	150	50	7,500							✓	✓	✓			OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
599	POGCSHD	Materials and Jibs	lot	1	500,000	500,000												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
600	SOG/AMC/DAPCC	Measuring cup liquid & dry	pc	2	100	200								✓				OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	

ANNUAL PROCUREMENT PLAN 2016

#	CENTER	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/LINITY	PROPOSED 2016	PROCUREMENT SCHEDULE												FUND SOURCE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
601	SOG/AMC/DAPCC	Measuring spoon	pc	2	75	150												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
602	SOG/AMC/DAPCC	Meat Thermometer	pc	2	505	1,010												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
603	SOG/AMC/DAPCC	Medical Supplies	LOT	1	100,000	100,000												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
604	POG/CXM	Meetings	trips	10	1,500	15,000												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
605	BSG/SPDM	MEMORY CARDS 1GB	pos	2	1,500	3,000												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
606	SOG/AMC/DAPCC	Menu cards for Banquet	lot	1	50,000	50,000												GORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
607	SOG/AMC/DAPCC	Menu cards for special occasions	lot	1	50,000	50,000												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
608	SOG/AMC/DAPCC	Microphone Cable	box	10	1,000	10,000												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
609	SOG/AMC/COCF	Microphone cable (100 meters)	rolls	4	9,000	36,000												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
610	SOG/AMC/COCF	Microphone Stand Boom Type	units	10	2,580	25,800												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
611	SOG/AMC/DAPCC	Microphone Stand Floor Type	unit	10	1,000	10,000												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
612	POG/CFG/OMO	Mimeo Paper - A4 (blue, yellow, pink, green)	reams	10	175	1,750												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
613	CAG/BCRGO	Mimeo Paper (A4/Blue)	RM	1	175	175												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
614	CAG/COF	Mimeo Paper (A4/Blue)	RM	1	175	175												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
615	OP/APOLO	Mimeo Paper (A4/Blue)	RMS.	3	175	525												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
616	CAG/BCRGO	Mimeo Paper (A4/Green)	RM	1	175	175												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
617	CAG/COF	Mimeo Paper (A4/Green)	RM	1	175	175												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
618	OP/APOLO	Mimeo Paper (A4/Green)	RMS.	3	175	525												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
619	CAG/BCRGO	Mimeo Paper (A4/Yellow)	RM	1	175	175												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
620	CAG/COF	Mimeo Paper (A4/Yellow)	RM	1	175	175												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
621	OP/APOLO	Mimeo Paper (A4/Yellow)	RMS.	3	175	525												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
622	OP	Mimeo Paper (Blue)	RM	5	175	875												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
623	OP	Mimeo Paper (Green)	RM	5	175	875												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
624	OP	Mimeo Paper (Yellow)	RM	5	175	875												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
625	OSVP-PIPMDP	Mimeo Paper (yellow, blue, green)	reams	20	175	3,500												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
626	SOG/AMC/DAPCC	Microphone Stand Bamboo Type	unit	10	5,000	50,000												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
627	SOG/AMC/DAPCC	Mixing bowls	pc	6	200	1,200												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
628	SOG/AMC/DAPCC	Mixing Bowls	pc	8	150	1,200												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
629	CAG/CMCO	Mixg. Colisternals (loten)	lot	1	50,000	50,000												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
630	POG/CFG/OMO	Mitrationg end evaluation book	copy	1	3,000	3,000												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
631	POG/CC	Mouse	Unit	1	300	300												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
632	POG/CC	Mouse	pcs	2	200	400												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
633	POG/CC	Mouse	pc	1	300	300												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
634	OP/IRSP	Mouse (Wireless)	pc	2	300	600												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
635	OP/IRSP	Mouse (Wireless)	pc	2	300	600												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
636	POG/CFG	Mouse (Wireless)	units	4	3,000	12,000												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
637	POG/CC	Mouse (Wireless)	pc	4	300	1,200												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
638	POG/CC	Mouse Pad	pcs	5	150	750												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	
639	SOG/AMC/DAPCC	Mdfin pars 12 holes	pc	24	200	4,800												OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -DBM)	

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#	CENTER	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2015	PROCUREMENT SCHEDULE												FUND SOURCE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT						
640	OSGSPDM	Name Tags/Toiletries	pos	200	250	50,000												✓						ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)	
641	OPB0T	Name tags/Toiletries	piece	20	200	4,000													✓						ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
642	POGCFG	Newsprint (24 x 36)	pcs	200	2	400												✓	✓	✓					ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
643	POGCFG	Newsprint (24 x 36)	pos	500	2	1,000												✓	✓		✓				ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
644	POGCFG/BPO	Newsprint (24 x 36)	pos.	100	2	200												✓	✓	✓	✓				ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
645	POGCFG/OMD	Newsprint (24 x 36)	pos	200	2	400												✓							ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
646	CAG/BORGO	Newsprint Paper	PC	100	2	170												✓							ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
647	CAG/COF	Newsprint Paper	PC	20	2	34												✓					✓		ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
648	OPIAPOLO	Newsprint Paper	POS.	50	2	85												✓				✓			ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
649	OSVP-PPMDF	Newsprint Paper	sheet	100	2	2,000												✓	✓	✓					ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
650	OSVP-PPMDF	Newsprint Paper	sheet	400	2	8,000												✓	✓	✓					ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
651	POGCKM	Newsprint Paper	pc	100	2	200												✓		✓	✓				ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
652	OP	Notebook DAP	PC	10	75	750												✓							ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
653	OP	Notebook DAP	PC	15	50	750												✓					✓		ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
654	OP/IRSP	Notebook DAP	pc	10	50	500												✓		✓	✓				ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
655	OP/IRSP	Notebook DAP	pc	10	50	500												✓							ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
656	OSVP-PPMDF	Notebook DAP	pc	150	50	7,500												✓	✓	✓					ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
657	OSVP-PPMDF	Notebook DAP	pc	600	50	30,000												✓	✓	✓					ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
658	POGCFG	Notebook DAP	pos	50	75	3,750												✓	✓	✓	✓	✓	✓	✓	ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
659	POGCFG	Notebook DAP	pos	100	75	7,500												✓	✓	✓	✓	✓	✓	✓	ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
660	POGCFG	Notebook DAP	pos	150	50	7,500												✓	✓	✓	✓	✓	✓	✓	ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
661	POGCFG	Notebook DAP	pos	150	50	7,500												✓	✓	✓	✓				ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
662	POGCFG/BPO	Notebook DAP	pcs.	6	75	450												✓	✓						ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
663	POGCFG/OMD	Notebook DAP	pos.	50	75	3,750												✓	✓	✓	✓	✓	✓	✓	ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
664	POGCFG/OMD	Notebook DAP	pos.	100	50	5,000												✓		✓					ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
665	POGCKM	Notebook DAP	pc	250	50	12,500												✓	✓	✓	✓	✓	✓	✓	ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
666	POGOSVP-P	Notebook DAP	pcs	10	75	750												✓	✓	✓	✓	✓	✓	✓	ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
667	SOG/SSG/OMD	Notebook DAP	pcs.	10	50	500												✓							ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
668	SOG/AMC/DAPCC	NPP Uniform	lot	1	200,000	200,000												✓	✓	✓	✓	✓	✓	✓	ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
669	OP/IRSP	Office Organizer (box)	pc	2	300	600												✓							ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
670	OP/IRSP	Office Organizer (box)	pc	2	300	600												✓							ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
671	OSVP-PPMDF	Office Supplies	lot	1	50,000	50,000												✓							ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
672	CAG/CMO	Other supplies	lot	1	30,000	30,000												✓		✓	✓				ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
673	SOG/AMC/DAPCC	Oval Trays	pc	8	250	1,500												✓					✓		ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
674	OSVP-PPMDF	Padding Glue	bot	5	200	1,000												✓							ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
675	SOG/AMC/DAPCC	Pan, food pan covers, square chafing dish	pc	8	300	2,400												✓							ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
676	SOG/AMC/DAPCC	Pan, food pan deep shallow	pc	24	350	8,400												✓							ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
677	SOG/AMC/DAPCC	Pan, food pan half shallow	pc	24	350	8,400												✓							ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
678	SOG/AMC/DAPCC	Pan, food pan perforated	pc	12	300	3,600												✓							ORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)

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#	CENTER	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2015	PROCUREMENT SCHEDULE												FUND SOURCE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
679	80GAMCIDAPCC	Pan, food pan square	pc	8	250	2,000					✓							FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
680	CAGBDRGO	Paper Clip	BK	1	10	10								✓				FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
681	CAGCOF	Paper Clip	BK	10	10	100								✓	✓	✓	✓	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
682	OP	Paper Clip	BOX	20	10	200								✓	✓			FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
683	POGOSVP-P	Paper Clip	boxes	8	10	80								✓	✓	✓	✓	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
684	POGOCOC	Paper Clip (48mm, 100pc/box)	boxes	10	10	100								✓	✓	✓	✓	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
685	POGOCFG	Paper Clip (Plastic/Big)	box	16	10	160								✓				FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
686	POGOCFG	Paper Clip (Plastic/Small)	box	20	10	200								✓				FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
687	POGOCFG/ABPO	Paper Clip (Plastic/Small)	box	6	10	60								✓			✓	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
688	POGOCOC	Paper Clip, 32mm, 100pc/box	boxes	20	10	200								✓			✓	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
689	OP/IRSP	Paper Clips	box	3	150	450								✓				FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
690	OP/LEGAL	Paper Clips	BOX	5	10	50								✓			✓	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
691	OSVP-PIPMDP	Paper Clips	box	150	10	1,500								✓			✓	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
692	POGOCRM	Paper Clips	box	10	10	100	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
693	OSVP-PIPMDP	Paper clips (colored-medium)	box	80	10	800								✓	✓	✓	✓	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
694	COA	Paper Clips (No. 2)	box	10	100	1,000								✓	✓	✓	✓	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
695	80GAMCIDAPCC	Paper Cutter	unit	1	15,000	15,000								✓				FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
696	CAGBDRGO	Parchment Paper	PC	50	15	750								✓			✓	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
697	OP/APOLO	Parchment Paper	POS.	50	15	750								✓			✓	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
698	POGOCFG	Parchment Paper	pos	220	15	3,300	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
699	POGOCFG/OMO	Parchment Paper	pos	50	15	750								✓	✓	✓	✓	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
700	POGOCRM	Parchment Paper	pc	120	15	1,800								✓			✓	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
701	POGOCSHD	Parchment Paper	pc	250	15	3,750								✓			✓	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
702	POGOSVP-P	Parchment Paper	shbs	30	15	450								✓	✓	✓	✓	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
703	OP/LEGAL	Paste or Glue	PC	5	50	250								✓	✓		✓	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
704	80GAMCIDAPCC	Pastry bag	pc	3	150	450								✓				FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
705	80GAMCIDAPCC	Pastry brush	pc	3	100	300								✓				FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
706	80GAMCIDAPCC	Poasters	pc	8	150	900								✓				FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
707	OSVP-PIPMDP	Pencil	pcs	12	5	60								✓				FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
708	OSVP-PIPMDP	Pencil	box	50	60	3,000								✓	✓		✓	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
709	80GSSCOMD	Pencil	pcs	24	5	120								✓	✓		✓	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
710	CAGBDRGO	PENCIL (#2)	PC	100	5	500								✓				FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
711	OP	PENCIL (#2)	BOX	10	60	600								✓	✓		✓	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
712	OP/APOLO	PENCIL (#2)	POS.	50	5	250								✓			✓	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
713	POGOCFG	PENCIL (#2)	pcs	50	5	250								✓				FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
714	POGOCFG	PENCIL (#2)	pcs	50	5	250								✓				FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
715	POGOSVP-P	PENCIL (#2)	pcs	20	5	100								✓	✓	✓	✓	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
716	POGOCOC	Pencil w/ Eraser, 1 dozen/box	boxes	4	60	240								✓				FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
717	OSVP-PIPMDP	Pencil/Pencils	boxes	8	60	480								✓		✓	✓	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		
718	OSVP-PIPMDP	Pencil Pen (Black)	pcs	5	25	125								✓				FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - DBM)		

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#	CENTER	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2015	PROCUREMENT SCHEDULE										FUND SOURCE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT		
719	OSVP-PIPMDP	Pental Pen (Blue)	pcs	5	25	125													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
720	OSVP-PIPMDP	Pental Pen (Red)	pcs	5	25	125													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
721	POGCSHD	Pental Pens (different colors - permanent)	pc	60	25	1,500													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
722	OP	Permanent Marker (Black)	BOX	30	25	250													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
723	OP/APOLO	Permanent Marker (Black)	POS.	30	25	250													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
724	OP	Permanent Marker (Blue)	BOX	30	25	250													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
725	OP/APOLO	Permanent Marker (Blue)	POS.	30	25	250													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
726	OP	Permanent Marker (Red)	BOX	30	25	250													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
727	OP/APOLO	Permanent Marker (Red)	POS.	30	25	250													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
728	OSVP-PIPMDP	Permanent Markers	box	100	25	2,500													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
729	POGCFGOMD	Permanent Markers (blue, black, red)	pcs.	100	25	2,500													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
730	CAGCMCO	Photo album	pcs	24	850	8,400													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
731	POGCFG	Photo Paper (10 pcs /pack)	packs	30	170	1,700													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
732	POGCGC	Photo Paper A4 size	pcs	100	15	1,500													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
733	SOG/AMC/DAPCC	Picture Frames	POS	50	100	5,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
734	SOG/AMC/DAPCC	Plaques	POS	10	500	5,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
735	CAG/BDRCO	Plastic Acetate	PC	100	5	500													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
736	CAG/COF	Plastic Acetate	PC	100	5	500													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
737	OP/APOLO	Plastic Acetate	POS.	50	5	250													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
738	OSVP-PIPMDP	Platforms	unit	4	2,500	10,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
739	POGCGC	Pocket Wi-Fi	unit	4	2,000	8,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
740	POGCFG	Post-It (for signature)	packs	3	73	219													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
741	POGCFG	Post-It (square - assorted neon colors)	packs	3	73	219													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
742	OSVP-PIPMDP	Post-It/Sticky Notes (3x3)	unit	12	73	876													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
743	POGCFGOMD	Power Adapter Acer	unit	1	4,000	4,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
744	OP/APOLO	Power Bank 2600MAH	POS.	30	220	6,600													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
745	POGCFG	Power Supply	units	7	2,650	18,450													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
746	SOG/AMC/DAPCC	Power Supply	POS	2	750	1,500													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
747	POGCSHD	Powerbank (dual purpose: for laptop and cellphone)	pc	2	3,000	6,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
748	OP	Press Folder	PC	75	15	1,125													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
749	OP/RISP	Press Folder	pc	60	10	600													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
750	SOG/RSC/OMD	Printer Bag	pc	1	500	500													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
751	POGCFG	Printing	pages	30	5	150													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
752	POGCFG	Printing Materials	pc	100	75	7,500													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
753	OP/APOLO	Printing/Publication	pc	100	250	25,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
754	SOG/AMC/DAPCC	Projection Screen	unit	10	8,000	80,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
755	POG/OSVP-P	Projection screen (for ceiling mount)	pc	1	4,000	4,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
756	SOG/RSC/OMD	Projector Bag	pc	1	500	500													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)
757	SOG/AMC/DAPCC	Punch Bombs	pc	12	750	9,000													CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS -OBM)

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#	CENTER	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2015	PROCUREMENT SCHEDULE												FUND SOURCE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
758	OSVP-PI/MDP	Pancher (3-hole)		3	1,000	3,000												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
759	POGACFG	Pancher 2-hole	unit	1	400	400												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
760	POGACDC	Pancher 3-Hole	pc	1	2,000	2,000												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
781	OP/BOT	Pancher 3-hole	piece	1	1,000	1,000												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
762	POGACFG	Pancher 3-hole	unit	1	1,200	1,200												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
763	SOG/AMC/DAPCC	Purchase of Cottages tools, supplies and materials	lot	1	200,000	200,000												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
764	SOG/AMC/DAPCC	Purchase of Cottages wares, utensils & equipment	lot	1	200,000	200,000												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
785	POGACFG/AO25	Push Cart	unit	1	1,500	1,500												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
766	SOG/AMC/DAPCC	Push cart casters	pc	40	775	31,000												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
767	SOG/AMC/DAPCC	Push Cart with side panels	pc	12	600	7,200												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
768	SOG/AMC/DAPCC	Radio Plugs	lot	1	250,000	250,000												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
769	POGACDC	Rechargeable Batteries	pc	8	100	800												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
770	GAGCMCO	Rechargeable Battery AA	pcs	20	150	3,000												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
771	OSVP-PI/MDP	References	pc	5	1,000	5,000												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
772	SOG/AMC/DAPCC	Refill of Fire Extinguishers	lot	1	30,000	30,000												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
773	SOG/AMC/COCF	Refinish/ replace ceiling panels, wallpapers & floor carpets on floor areas	lot	1	500,000	500,000												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT	
774	POGOSVP-P	Regular Folder (short)	pc	30	3	78												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
775	SOG/AMC/DAPCC	Repair & Purchase of Curtains for RFS	lot	1	450,000	450,000												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
776	SOG/AMC/COCF	Replace electrical panel boards at Floor 1A and 4B	lot	1	250,000	250,000												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
777	SOG/AMC/COCF	Replace and install additional fire exit signage and evacuation plan	lot	1	100,000	100,000												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
778	SOG/AMC/COCF	Replace basement staff quarters' lockers	lot	1	500,000	500,000												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - SMALL VALUE PROCUREMENT	
779	SOG/AMC/COCF	Replace defective parts of Water Pumps' Motor Control Panel	lot	1	50,000	50,000												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
780	SOG/AMC/COCF	Replace defective pump, valves, hoses & fire hose cabinets	lot	1	250,000	250,000												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
781	SOG/AMC/COCF	Replace Genset 4D batteries	sets	2	5,000	10,000												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
782	SOG/AMC/COCF	Replace/refill defective or depleted fire extinguishers	lot	1	50,000	50,000												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
783	SOG/AMC/COCF	Replace/repair AHU's parts, pneumatic valves, filters, etc.	lot	1	100,000	100,000												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
784	SOG/AMC/DAPCC	Rice scooper	pc	12	95	1,140												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
785	OP/BOT	Ring binder	piece	1	8,500	8,500												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
786	OSVP-PI/MDP	Ring Binder (2-inch)	pc	24	350	8,400												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
787	SOG/SC/OMD	Ring Binder (3 hole)	pc	20	350	7,000												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
788	OSVP-PI/MDP	Ring Binder (3-inch)	pc	50	350	17,500												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
789	OP/RSP	Ring Binder 1.5 inches	pc	40	200	8,000												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
790	OP	Ring Binder 3 Spiral (1)	PC	10	30	300												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
791	OP	Ring Binder 3 Spiral (2)	PC	10	105	1,050												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	
792	OP/PAOLO	RING BINDER 3- 2 (Folder A-4)	PCS.	20	120	2,400												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -DBM)	

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#	CENTER	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/LIMIT	PROPOSED 2015	PROCUREMENT SCHEDULE												FUND SOURCE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
793	CAG/BDRGO	RING BINDER 3- 2 (Folder A-4)	PC	50	120	6,000								✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
794	CAGCOF	RING BINDER 3- 2 (Folder A-4)	PC	10	120	1,200								✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
795	OP/RSBP	Ring Binder 3 inches	pc	20	350	7,000								✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
796	OP	Ring Binder 3 Spiral (3)	PC	10	115	1,150									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
797	OSVP-PPMDP	Ring Binder 3 Spiral (3)	pc	750	130	97,500									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
798	CAG/BDRGO	RING BINDER 3-1(Folder A-4)	PC	50	100	5,000								✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
799	OP/APOLO	RING BINDER 3-1(Folder A-4)	POS.	40	100	4,000									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
800	CAGCOF	RING BINDER 3-3' (Folder A-4)	PC	10	130	1,300									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
801	CAG/BDRGO	RING BINDER 3-3' (Folder A-4)	PC	50	130	6,500									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
802	POGCFG	Ring Binder 3-Hole (3 inches, A4)	pos	15	130	1,950									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
803	POGCFG/ABPO	Ring Binder 3-Hole (3 inches, A4)	pos	3	130	390									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
804	POGCFG/OMO	Ring Binder 3-Hole (3 inches, A4)	pos.	50	130	6,500									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
805	POGCFG	Ring Binder 3-hole 1 inch (Size 4A)	pos	60	130	7,800									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
806	POGCFG	Ring Binder 3-hole 1 inch (Size 4A)	pos	100	100	10,000									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
807	POGCFG/OMO	Ring Binder 3-hole 1 inch (Size 4A)	pos.	50	100	5,000									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
808	POGOSVP-P	Ring Binder 3-hole 1 inch (Size 4A)	pos	24	100	2,400									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
809	POGCFG	Ring Binder 3-hole 2 inches (4A)	pos	50	120	6,000									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
810	POGCFG	Ring Binder 3-hole 2 inches (4A)	pos	800	120	96,000									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
811	POGCFG/OMO	Ring Binder 3-hole 2 inches (4A)	pos.	150	120	18,000									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
812	POGCFG	Ring Binder 3-hole 3 inches (4A)	pos	100	180	18,000									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
813	POGQQC	Ring Binder 3-hole Folder (White)	pos	30	180	3,900									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
814	OP	Ring Binder Spiral (1)	PC	20	10	200									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
815	OP/APOLO	Ring Binder SPIRAL (1)	POS.	10	20	199									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
816	POGCFG/OMO	Ring Binder Spiral (1)	pos.	10	25	250									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
817	OP	Ring Binder Spiral (1/2)	PC	10	10	100									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
818	OP/APOLO	Ring Binder Spiral (1/2)	POS.	10	7	73									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
819	OP/APOLO	Ring Binder Spiral (3/8)	POS.	10	5	45									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
820	POGCRM	Ringbinder 3 Hole	pc	200	200	40,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
821	POGOSVP-P	Ringbinder 3-Hole 2 inch (size 4A)	pos	24	120	2,880									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
822	POGCFG/OMO	Ringbinder Spiral (1.5 inches)	pos.	10	30	300									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
823	POGCFG/OMO	Ringbinder Spiral (1/2 inches)	pos.	10	10	100									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
824	CAGDOSMO	RJ 45 Connector	pos	200	5	1,000									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
825	SOGRSOMD	Rubber Band	box	20	100	2,000									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
826	SOGAMC/DAPCC	Salad bowls	pc	1000	35	35,000									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
827	SOGAMC/DAPCC	Salad Fork	pc	500	40	20,000									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
828	SOGAMC/DAPCC	Saucer	pc	1500	25	37,500									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
829	OSVP-PPMDP	Saltsons	po	30	19	570									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
830	OSVP-PPMDP	Saltsons	po	120	19	2,280									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
831	POGCFG	Saltsons	pos	30	19	570									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)
832	POGCFG	Saltsons	pos	50	19	950									✓	✓	✓	✓	OORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)

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#	CENTER	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2015	PROCUREMENT SCHEDULE												FUND SOURCE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
833	OP/IRSP	Scotch Tape	pc	3	150	450												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
834	OP/IRSP	Scotch Tape	pc	3	150	450												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
835	CAG/BDRGO	Scotch Tape (1 ")	PC	5	15	77												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
836	CAG/COF	Scotch Tape (1 ")	PC	5	15	77												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
837	COA	Scotch Tape (1 ")	pos	5	30	150												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
838	OP/APOLO	Scotch Tape (1 ")	PCS.	10	23	239												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
839	OP/APOLO	Scotch Tape (1 ")	pc	4	20	80												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
840	OP/LEGAL	Scotch Tape (1 ")	PC	10	35	348												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
841	POG/CFG	Scotch Tape (1 ")	rolls	10	27	270												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
842	POG/CFG/ABPO	Scotch Tape (1 ")	rolls	3	27	81												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
843	POG/CFG/OMO	Scotch Tape (1 ")	rolls	10	27	270												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
844	OSVP-PPMDP	Scotch Tape (1/2 ")	pc	4	20	80												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
845	SOG/AMC/DAPCC	Serving Platters	pc	50	80	4,000												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
846	SOG/AMC/DAPCC	Serving Platters	pc	24	100	2,400												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
847	SOG/AMC/DAPCC	Serving Spoons	pc	48	75	3,600												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
848	SOG/AMC/DAPCC	Serving Tray	pc	24	75	1,800												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
849	SOG/AMC/DAPCC	Serving Ware, Tools & Utensils	lot	1	50,000	50,000												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
850	CAG/COSMO	Set of Tools (screw driver, allen wrench)	lot	1	1,500	1,500												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
851	OSVP-PPMDP	Sharpener	pc	2	500	1,000												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
852	OP	Sign Pen (Black)	BOX	50	52	2,600												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
853	OP/APOLO	Sign Pen (Black)	pc	6	52	312												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
854	OP/LEGAL	Sign Pen (Black)	PC	100	52	5,200												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
855	POG/CFG	Sign Pen (Black)	pos	25	50	1,250												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
856	POG/CFG	Sign Pen (Black)	pos	50	50	2,500												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
857	POG/CFG	Sign Pen (Black)	pos	8	52	416												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
858	POG/CFG/OMO	Sign Pen (Black)	pos.	50	52	2,600												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
859	POG/OSVP-P	Sign Pen (Black)	pos	24	50	1,200												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
860	POG/CFG/ABPO	Sign Pen (Black, Blue)	pos.	18	52	936												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
861	POG/COF	Sign Pen (Black, Blue)	bates	10	52	520												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
862	OP	Sign Pen (Blue)	BOX	50	52	2,600												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
863	OP/LEGAL	Sign Pen (Blue)	PC	100	52	5,200												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
864	OSVP-PPMDP	Sign Pen (Blue)	box	1	52	52												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
865	POG/CFG	Sign Pen (Blue)	pos	25	50	1,250												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
866	POG/CFG	Sign Pen (Blue)	pos	100	50	5,000												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
867	POG/CFG	Sign Pen (Blue)	pos	20	52	1,040												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
868	POG/CFG/OMO	Sign Pen (Blue)	pos.	150	52	7,800												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
869	POG/OSVP-P	Sign Pen (Blue)	pos	24	50	1,200												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
870	OP	Sign Pen (Red)	BOX	50	52	2,600												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	
871	CAG/BDRGO	Sign Pen 0.5 (Black)	PC	15	52	780												OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - O&M)	

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#	CENTER	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2015	PROCUREMENT SCHEDULE												FUND SOURCE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT	
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
872	CAGCOF	Sign Pen 0.5 (Black)	PC	80	52	1,560										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
873	OPIAPOLO	Sign Pen 0.5 (Black)	POS.	50	52	1,560										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
874	CAG/BDRGO	Sign Pen 0.5 (Blue)	PC	15	52	780										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
875	CAGCOF	Sign Pen 0.5 (Blue)	PC	80	52	1,560										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
876	OPIAPOLO	Sign Pen 0.5 (Blue)	POS.	80	52	1,560										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
877	OPIAPOLO	Sign Pen 0.5 (Green)	POS.	10	52	520										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
878	CAG/BDRGO	Sign Pen 0.5 (Red)	PC	15	52	780										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
879	CAGCOF	Sign Pen 0.5 (Red)	PC	80	52	1,560										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
880	OPIAPOLO	Sign Pen 0.5 (Red)	POS.	10	52	520										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
881	OSVP-PIPMOP	Sign Pens	box	5	52	260										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
882	OSVP-PIPMOP	Sign Pens	box	20	52	1,040										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
883	OSVP-PIPMOP	Sign Pens	pc	8	52	416										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
884	POGACM	Sign Pens	pc	50	52	2,600										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
885	POGACFG	Sofa Bed	unit	1	8,000	8,000										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
886	GS/SSPOM	Software (Anti-Virus)		15	15,000	225,000										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
887	GS/SSPOM	Software (Plagiarism)		2	15,000	30,000										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
888	SOG/AMC/DAPCC	Soup Bowl Stackable	pc	1000	35	35,000										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
889	SOG/AMC/DAPCC	Soup Bowl Underliner	pc	1000	25	25,000										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
890	SOG/AMC/DAPCC	Soup Spoon	pc	500	25	12,500										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
891	SOG/AMC/DAPCC	Soy dish	pc	250	25	6,250										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
892	SOG/AMC/DAPCC	Spatula rubber & stainless	pc	3	75	225										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
893	CAG/CACCO	Special paper	lot	1	10,000	10,000										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
894	OP	Spiral (3/8)	PO	6	10	60										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
895	POGACFG/ABPO	Splitter cord for OHP and laptops	unit	1	1,500	1,500										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
896	COA	stabello (yellow green)	box	5	30	150										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
897	POGACCC	Stablio Pen (Green, Yellow)	piece	10	30	300										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
898	POGACM	Stamp Pad	pc	4	47	188										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
899	POGACCC	Stamp pad (blue or violet)	pos	2	200	400										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
900	OSVP-PIPMOP	stamp pad ink	bot	1	200	200										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
901	SOG/AMC/DAPCC	Stanchion Stand	unit	10	4,000	40,000										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
902	POG/OSVP-P	Stand Fan Electric (16")	unit	1	2,000	2,000										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
903	OSVP-PIPMOP	Staple and Stapler Set	boxes	4	500	2,000										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
904	OPI/RSP	Staple wire	box	2	200	400										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
905	OPI/RSP	Staple wire	box	2	200	400										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
906	OSVP-PIPMOP	staple wire	box	5	200	1,000										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
907	OSVP-PIPMOP	Staple Wire	box	150	200	30,000										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
908	OSVP-PIPMOP	Staple Wire	box	80	200	16,000										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)
909	OSVP-PIPMOP	Staple wire	box	1	200	200										✓	✓	✓	✓	ORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OBM)

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#	CENTER	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2015	PROCUREMENT SCHEDULE										FUND SOURCE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
910	POGCKM	Staple Wire	box	5	35	175									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
911	OP	Staple Wire	BOX	20	25	500									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
912	OP/LEGAL	Staple Wire	BOX	30	25	750									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
913	POGOSVP-P	Staple wire (#10)	boxes	10	6	60									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
914	CAG/DRGO	Staple Wire (#35)	BX	2	24	47									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
915	CAG/COF	Staple Wire (#35)	BX	2	24	47									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
916	COA	Staple Wire (#35)	box	5	100	500									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
917	OP/APOLO	Staple Wire (#35)	BOX	6	26	158									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
918	POGACFG	Staple Wire (#35)	box	3	25	75									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
919	POGACFG	Staple Wire (#35)	boxes	15	25	375									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
920	POGOSVP-P	Staple Wire (#35)	boxes	2	12	24									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
921	POGACC	Staple Wire (288)	box	10	150	1,500									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
922	POGACC	Staple wire for heavy duty stapler (23/13 - 1/2" for 100 sheets)	box	5	200	1,000									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
923	OP/IAS	Stapler	pc	1	500	500									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
924	OSVP-PIPMDP	Stapler	pc	2	500	1,000									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
925	OSVP-PIPMDP	Stapler	pc	8	500	4,000									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
926	OSVP-PIPMDP	Stapler	pc	3	500	1,500									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
927	POGCKM	Stapler	pc	5	150	750									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
928	POGACC	Stapler	unit	3	100	300									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
929	POGACC	Stapler	pc	1	200	200									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
930	OP/IRSP	Stapler (big)	pc	2	500	1,000									✓	OP	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
931	OP/IRSP	Stapler (big)	pc	2	500	1,000									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
932	OP/BOT	Stapler (Heavy Duty)	piece	1	1,000	1,000									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
933	POGACFG/A026	Stapler (Heavy Duty)	unit	2	500	1,000									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
934	OSVP-PIPMDP	Stapler with remover	pc	1	500	500									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
935	POGACFG	STATA Software	units	2	50,000	100,000									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
936	OSVP-PIPMDP	Sticker Paper	package	5	100	500									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
937	SOG/SC/OMD	Sticker Paper A4 (matte finish)	package	10	100	1,000									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
938	SOG/AMC/DAPCC	Stock pot	pc	12	150	1,800									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
939	POGACC	Storage Box	box	20	300	6,000									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
940	POGACC	Storage Box	boxes	10	300	3,000									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
941	POGACFG/A026	Storage Box with rollers	unit	1	1,000	1,000									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
942	SOG/AMC/DAPCC	Strainer	pc	12	250	3,000									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
943	SOG/AMC/COCF	Supplies		1	7,357,647	7,357,647	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
944	OP/BOT	Supplies of Admin Services (Actual plus 10%)	lot	1	100,000	100,000										CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
945	CAG/CMCO	Supplies for DAP Public Affairs Desk	lot	1	253,400	253,400									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
946	SOG/AMC/COCF	Table Cloth and Linen (different colors)	pcs	350	250	87,500									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
947	SOG/AMC/DAPCC	Table Meat Knife	pc	500	40	20,000									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
948	SOG/AMC/DAPCC	Table spoon	pc	1000	25	25,000									✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	

ANNUAL PROCUREMENT PLAN 2016

#	CENTER	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/PRIORITY	PROPOSED 2015	PROCUREMENT SCHEDULE												FUND SOURCE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
949	POGKQC	Tape Dispenser, Heavy Duty, 24 mm	pos	2	48	93													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
950	OP/APOLO	Tape Double Sided (1")	POS.	5	100	500													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
951	OP	Tape Masking 1"	PC	15	18	240													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
952	OP	Tape Masking 2"	PC	5	32	160													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
953	OP	Tape Scotch 1"	PC	20	20	400													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
954	POGKQC	Tape, Transparent, 24mm, 50 meters	roll	10	48	478													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
955	SOG/AMC/DAPCC	Tea spoon	pc	500	20	10,000													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
956	POGACFG/OMD	Technical Staff (5)	pmes.	50	20,000	600,000													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
957	OSVP-P/PMOP	Telefax	month	12	1,000	12,000													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
958	POGACFG	Thermal paper	rolls	5	60	250													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
959	POGACFG	Thermal paper	rolls	40	60	2,000													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
960	POGACFG	Thermal Paper	rolls	6	80	300													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
961	POGACFG/A026	Thermal paper	rolls	20	80	1,000													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
962	POGACFG/OMD	Thermal paper	rolls	20	50	1,000													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
963	SOG/AMC/COCF	Thermos	units	3	2,500	7,500													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
964	POGCKM	Tokens to Institutional Partners	pos	25	800	20,000													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
965	POGACFG/ABPO	Toner Canon LBP 6300	unit	2	3,300	6,600													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
966	POGACFG/ABPO	Toner Canon Froms ES10 (black & colored)	unit	4	900	3,600													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
967	OP/APOLO	TONER HP 15A, (Black)	POS.	3	3,500	11,400													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
968	OP/APOLO	TONER HP 35A, (Black)	POS.	3	3,200	9,600													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
969	POGACFG/ABPO	Toner Laser Jet 126A (black, cyan, magenta, yellow)	unit	4	3,500	14,000													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
970	POGKQC	Toof Box	pc	1	1,500	1,500													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
971	SOG/AMC/DAPCC	Tools, equipment, supplies & materials	lot	1	150,000	150,000													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
972	SOG/AMC/DAPCC	Tools, Other supplies and materials	lot	1	300,000	300,000													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
973	POGACFG	Training Bag DAP #1 Envelope Type	pos	150	70	10,500													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
974	POGACFG	Training Bag DAP #1 Envelope Type	pos	300	70	21,000													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
975	POGCKM	Training Bags	pc	250	300	75,000													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
976	GAG/BDRGO	Training Catalogue Folder	PC	50	11	559													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
977	GAGCOF	Training Catalogue Folder	PC	50	11	559													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
978	OP/APOLO	Training Catalogue Folder	POS.	40	11	455													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
979	POGACFG	Training Catalogue Folder DAP	pos	150	20	3,000													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
980	POGACFG	Training Catalogue Folder DAP	pos	100	20	2,000													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
981	POGACFG/OMD	Training Catalogue Folder DAP	pos.	100	20	2,000													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
982	POGACFG/ABPO	Training Certificate Holder	pos.	10	60	600													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
983	POGACFG/OMD	Training Certificate Holder DAP	pos.	100	60	6,000													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
984	POGACFG	Training Certificate Holder DAP	pos	150	60	9,000													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
985	POGCKM	Training Envelope	pc	100	60	6,000													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
986	OSVP-P/PMOP	Training Supplies	lot	1	60,000	60,000													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)
987	SOG/AMC/DAPCC	Transistor Radio (For Security and Front Office)	unit	2	2,500	5,000													OORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS - OSM)

ANNUAL PROCUREMENT PLAN 2015

#	CENTER	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2015	PROCUREMENT SCHEDULE												FUND SOURCE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT	
988	POG/CFG	Transparency Film (Clear)	pcs	100	2	220													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
989	POG/CFG	Transparency Film (Clear)	pcs	500	2	660													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
990	POG/OSVP-P	Transparency film (clear)	pcs	30	2	59													CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)	
991	OP/IRSP	Transparency paper	ream	2	250	500													OF	CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
992	OP/IRSP	Transparency paper	ream	2	250	500														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
993	POG/CKM	Tripod	pc	2	3,000	6,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
994	GGGSPDM	Tripod	pc	1	5,000	5,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
995	SOG/AMC/DAPOC	Tripod/Stand	unit	2	5,000	10,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
996	POG/CFG	Trolley Bag	unit	1	6,000	6,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
997	POG/CFG/AQZ5	Trolley Bag	unit	1	8,000	8,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
998	SOG/AMC/DAPOC	Utility Box for dining use	set	12	500	6,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
999	CAG/COSMO	UTP Cable CAT5e / Box	rolls	2	8,000	16,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
1000	POG/CFG/ASPO	Various books and educational video materials	unit	1	15,000	15,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
1001	POG/COC	Various office supplies (transparency films, brown envelope, excel sheets, staple wires, pens, etc.)		1	75,000	75,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
1002	POG/COC	Various office supplies (transparency films, brown envelope, excel sheets, staple wires, pens, etc.)	lot	1	40,000	40,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
1003	POG/COC	Various office supplies (transparency films, brown envelope, excel sheets, staple wires, pens, etc.)	lot	1	75,000	75,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
1004	POG/OSVP-P	Vertical File Box	pos	30	150	4,500														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
1005	SOG/AMC/GOCP	Wall Clock	units	7	1,000	7,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
1006	SOG/AMC/DAPOC	Wall projection Screen	unit	6	40,000	200,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
1007	SOG/AMC/DAPOC	Water goblet	pc	1500	40	60,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
1008	SOG/AMC/DAPOC	Water pitcher	pc	25	175	4,375														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
1009	SOG/AMC/DAPOC	Wedding decoars	lot	1	50,000	50,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
1010	SOG/AMC/DAPOC	Weighing Scales, 100 k cap	pc	2	500	1,000														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
1011	CAG/BDRGO	White Board Marker (Black)	PC	100	12	1,227														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
1012	CAG/COF	White Board Marker (Black)	PC	10	12	123														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
1013	OP	White Board Marker (Black)	BOX	10	25	250														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
1014	OP/APOLO	White Board Marker (black)	PCS.	10	16	166														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
1015	OP/APOLO	White Board Marker (black)	pc	5	15	75														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
1016	OSVP-PPMDP	White Board Marker (black)	pos	10	25	250														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
1017	POG/COC	White Board Marker (Black, Red, Blue)	pos	15	30	450														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
1018	CAG/BDRGO	White Board Marker (Blue)	PC	100	12	1,188														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
1019	CAG/COF	White Board Marker (Blue)	PC	10	12	119														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
1020	OP	White Board Marker (Blue)	BOX	50	25	1,250														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
1021	OP/APOLO	White Board Marker (Blue)	PCS.	10	19	194														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
1022	OP/APOLO	White Board Marker (Blue)	pc	5	15	75														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)
1023	OSVP-PPMDP	White Board Marker (Blue)	pos	10	25	250														CORP.	FOR PROJECT / OFFICE / DORMITORY / KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (FS - OBM)

ANNUAL PROCUREMENT PLAN 2015

#	CENTER	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2015	PROCUREMENT SCHEDULE												FUND SOURCE	PURPOSE OF PURCHASE	MODE OF PROCUREMENT
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
1024	POGCSHD	White Board Marker (different colors)	pc	60	30	1,800	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
1025	CAGEBORGO	White Board Marker (Red)	PC	100	12	1,227					✓	✓	✓	✓	✓	✓	✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
1026	CAGECOF	White Board Marker (Red)	PC	10	12	123					✓	✓	✓	✓	✓	✓	✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
1027	OP	White Board Marker (Red)	BOX	50	25	1,250	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
1028	OPAPOLO	White Board Marker (Red)	PCS.	10	12	123					✓					✓		CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
1029	OPAPOLO	White Board Marker (Red)	pc	5	15	75					✓							CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
1030	OSVP-PPMDP	White Board Marker (Red)	pcs	10	25	250					✓							CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
1031	OSVP-PPMDP	White Board Markers	box	10	25	250					✓	✓	✓					CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
1032	OSVP-PPMDP	White Board Markers	box	60	25	1,500					✓	✓	✓					CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
1033	SOG/AMC/COCF	White Board with stand (4 x 8 ft)	units	5	4,000	20,000					✓							CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
1034	SGSGPDM	WIFI ROUTER	pcs	2	1,800	3,600					✓							CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
1035	SOG/AMCDAPCC	Wine Glass	pc	250	200	50,000					✓							CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
1036	SOG/AMCDAPCC	Wine Glass	pc	250	200	50,000					✓							CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ STOREN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
1037	SOG/AMCDAPCC	Wine Waly	pc	12	800	3,600					✓							CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
1038	POGCKM	Workshop materials (sticks, staves, strings, etc.)	pc	100	200	20,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	FOR PROJECT/ OFFICE/ DORMITORY/ KITCHEN USE	NEGOTIATED - AGENCY TO AGENCY (PS -OBM)	
		SUPPLIES				28,857,808															
		MOOE & OPO				182,748,819															
		APP 2015				279,861,089															

CLUSTER

CAPEX-Building and Other Structures (CAPEX-SOS)

CAPEX-Furniture, Fixture/ Equipment (CAPEX-FFE) Ex. Office Equipment, Library Books, Audio Visual & Other FFE

Capital Expenditures (CAPEX)-Information Technology & Communication Equipment (CAPEX-ITCE)

CAPEX-Motor Vehicles (CAPEX-MV)

Manpower/Other Related Services (MORS) Ex. Security, janitorial, landscaping, laundry, maintenance

Printing (ex. books, manuals, brochures, tarpaulin)

Rental of Venue/Accommodation, Catering (RENTAL VAO)

Rental of Equipment & Transportation (RENTAL FFET)

Repair/Rehabilitation of Building and Other Structures (RRBOS)

Repairs of Furniture, Fixture and Equipment (REPAIR-FFE)

Supplies

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