

ANNUAL PROCUREMENT PLAN 2016

#	CENTER	TYPE Expense	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2016	PROCUREMENT SCHEDULE												Source of Fund	Mode of Procurement	PURPOSE OF PURCHASE
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
15	DAPCC-T-EMS	BOS	Rehab of Staff Lounge	lot	1	500,000	500,000												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
16	DAPCC-P	BOS	Renovate cyber gym at Floor 7A	lot	1	500,000	500,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
17	AD-GSD	BOS	Repair/ replace Sewage & Sump Pump Motors & accessories	lot	1	300,000	300,000				✓	✓							CORP.	AM-NP-SVP	Building and other structures improvement	
18	AD-GSD	BOS	Repair/replace Booster Water Pump Motors + other related accessories	lot	1	300,000	300,000				✓	✓							CORP.	AM-NP-SVP	Building and other structures improvement	
19	AD-GSD	BOS	Replace/repair A/C Compressor Assy + other Central AC accessories	lot	1	1,250,000	1,250,000									✓			CORP.	PB	Building and other structures improvement	
20	AD-GSD	BOS	Replace/repair one (1) unit A/C Condensing Unit Assembly &/or other Air Handling Units or accessories	lot	1	1,600,000	1,600,000									✓	✓	✓	CORP.	AM-S	Building and other structures improvement	
21	AD-GSD	BOS	Unified Digital Security Cameras System for Psg & Tgy Bldgs incldg display monitors, cables, etc.	lot	1	2,000,000	2,000,000									✓	✓	✓	CORP.	PB	Office/Conference/Dormitory/Proj. use	
22	AD-GSD	BOS	Upgrade & Renovate Floor 1A incldg power, telephone, data cabling provision & workstation	lot	1	10,500,000	10,500,000									✓	✓	✓	CORP.	AM-NP-AC	Building and other structures improvement	
CAPEX - FURNITURE, FIXTURE, EQUIPMENT & BOOKS							19,307,000															
1	GSPDM	FFEB	Aircon	Unit	1	40,000	40,000				✓	✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
2	DAPCC-T-EMS	FFEB	Anti-Weather Close Type Cabinet	lot	1	30,000	30,000				✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
3	DAPCC-P	FFEB	Audio Visual Equipment	lot	1	500,000	500,000									✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
4	DAPCC-T-HS	FFEB	Audio Visual Equipment	lot	1	500,000	500,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
5	DAPCC-T-FBS	FFEB	Bakeshop 3 Deck Oven	Unit	1	500,000	500,000									✓			CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
6	DAPCC-T-FBS	FFEB	Bakeshop Chiller	Unit	1	300,000	300,000									✓			CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
7	PMDP	FFEB	Bar Code Reader	unit	1	15,000	15,000				✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
8	DAPCC-T-AFS	FFEB	Bar Code Scanner	Unit	1	150,000	150,000									✓			CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
9	DAPCC-T-FBS	FFEB	Beverage Cooler for dining use	unit	1	120,000	120,000				✓								CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
10	OSVP-S- AD	FFEB	Binding Machine	pc	1	60,000	60,000				✓								CORP.	AM-S	for binding of reports, plans and documentary	
11	DSM	FFEB	Biometric Time Attendance	unit	1	8,000	8,000									✓			CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
12	PMDP	FFEB	Book Shelves (steel with wood panelling, Double-faced)	Unit	2	40,000	80,000				✓								CORP.	AM-NP-SVP	Office/Conference/Dormitory/Proj. use	
13	PMDP	FFEB	Book Shelves (steel with wood panelling, Single-faced)	Unit	2	30,000	60,000				✓								CORP.	AM-NP-SVP	Office/Conference/Dormitory/Proj. use	
14	AD-RSSD	FFEB	Books	lot	1	300,000	300,000									✓	✓	✓	CORP.	AM-S	Library collection development	
15	DAPCC-T-HS	FFEB	Books	lot	10	20,000	200,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
16	LSU	FFEB	Books	pc	8	1,000	8,000				✓								CORP.	AM-S	For LSU Use	
17	OSVP-P	FFEB	Books	Pcs	6	5,000	30,000									✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
18	PMDP	FFEB	Books	Pcs	30	20,000	600,000				✓	✓	✓	✓	✓				CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
19	AD-GSD	FFEB	Books Technical / Literatures (PSVARE, Mechanical EnggCode, etc.)	lot	1	10,000	10,000									✓			CORP.	AM-S	Office/Conference/Dormitory/Proj. use	

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
20	PDC	FFEB	Books/Publication on RIA, Customer Satisfaction Surveys, Regulatory Reform	lot	1	235,000	235,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
21	PMDP	FFEB	Bookshelves Steel	Pcs	2	15,000	30,000						✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
22	DAPCC-T-FBS	FFEB	Bread Shelves	Unit	1	50,000	50,000			✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
23	DAPCC-T-FBS	FFEB	Bread Slicer	Unit	1	300,000	300,000				✓								CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
24	DAPCC-T-HS	FFEB	Business Center Equipment	lot	1	100,000	100,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
25	DAPCC-T-FBS	FFEB	Cake Display	Unit	1	150,000	150,000				✓								CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
26	DAPCC-T-EMS	FFEB	Camera CCTV	Lot	1	500,000	500,000				✓								CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
27	HRMDD	FFEB	Camera Digital	Unit	1	20,000	20,000								✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
28	SHDP	FFEB	Camera Digital	Units	3	20,000	60,000				✓								CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
29	CFG	FFEB	Camera Digital	Units	5	20,000	100,000			✓									CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
30	COO	FFEB	Camera Digital	Pc	1	20,000	20,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
31	OSVP-P	FFEB	Camera Digital	Unit	2	20,000	40,000								✓				CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
32	PDC	FFEB	Camera Digital	Unit	2	20,000	40,000							✓					CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
33	CCC- CorCom	FFEB	Camera SLR	unit	1	83,000	83,000			✓									CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use	
34	COO	FFEB	Camera SLR	unit	1	83,000	83,000								✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
35	SHDP	FFEB	Camera SLR (w/ special specs.)	unit	1	300,000	300,000							✓					CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use	
36	AD-RSSD	FFEB	CARRELS COMPUTER	pcs	3	15,000	45,000				✓	✓							CORP.	AM-S	for students' online browsing in the library	
37	DAPCC-T	FFEB	Cash Register	Unit	1	50,000	50,000				✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
38	DAPCC-T-FBS	FFEB	Cereal dispenser	Units	4	20,000	80,000				✓								CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
39	PMDP	FFEB	Chair	Unit	1	4,000	4,000			✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
40	DAPCC-P	FFEB	Chairs Stackable - LS Virata	Pcs	150	4,000	600,000							✓					CORP.	AM-NP-S	Office/Conference/Dormitory/Proj. use	
41	DAPCC-T-FBS	FFEB	Coffee Percolators 100 cups capacity	Pcs	8	20,000	160,000												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
42	DAPCC-T-FBS	FFEB	Coffee Percolators 50 cups capacity	Pcs	8	10,000	80,000			✓									CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
43	CFG	FFEB	Core Workstation w/ chair & mobile pedestal	set	10	50,000	500,000			✓									CORP.	AM-NP-SVP	Office/Conference/Dormitory/Proj. use	
44	OSVP-P	FFEB	Core Workstation w/ chair & mobile pedestal	set	1	50,000	50,000			✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
45	DAPCC-P	FFEB	Cross over (3-way stereo & 4-waymono)	Units	2	30,000	60,000							✓					CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
46	DAPCC-T-HS	FFEB	DAP Art Collection	lot	1	500,000	500,000				✓	✓	✓						CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
47	DAPCC-T-EMS	FFEB	Data Cabinet/Rack Open Bay	lot	1	45,000	45,000				✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
48	DAPCC-P	FFEB	Digital Wall Clock	units	8	4,000	32,000			✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
49	DAPCC-T-FBS	FFEB	Dishwashing Machine	Unit	1	500,000	500,000							✓					CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
50	CFG	FFEB	Document Projector	Unit	1	100,000	100,000			✓									CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
51	AD-RSSD	FFEB	DOUBLE-FACED BOOKSHELF (STEEL WITH WOOD PANNELING)	pcs	3	25,000	75,000					✓	✓						CORP.	AM-S	replacement for damaged bookshelves	
52	DAPCC-P	FFEB	DVD Player with USB Ports	units	3	5,000	15,000					✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
53	CCC- CorCom	FFEB	DVD recorder	Pc	1	15,000	15,000			✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
54	DAPCC-T-FBS	FFEB	Electric Rice Cooker 100 cups capacity	Unit	1	10,000	10,000				✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	

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55	OP	FFEB	Electronic White Board	Set	1	10,000	10,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
56	AD-GSD	FFEB	Emergency Preparedness Drills/ Business Resiliency Trainings - Safety Eqpt	lot	1	157,000	157,000											CORP.	AM-NP-SVP	Office/Conference/Dormitory/Proj. use		
57	DAPCC-T-EMS	FFEB	Engineering Tools and Equipment	lot	1	200,000	200,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
58	DAPCC-P	FFEB	Espresso & Chocolate machine	unit	1	150,000	150,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
59	AD/LD	FFEB	Fax Machine	Unit	1	20,000	20,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
60	CCC-COSM	FFEB	Fax Machine	Unit	1	20,000	20,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
61	CFG	FFEB	Fax machine	Unit	1	20,000	20,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
62	CFG	FFEB	Fax machine	Unit	1	20,000	20,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
63	CFG	FFEB	Fax machine	Units	2	20,000	40,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
64	FD-BD	FFEB	Fax Machine	unit	1	20,000	20,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
65	OSVP-S-AD	FFEB	Fax Machine	pc	1	20,000	20,000											CORP.	AM-S	for use of asset dev't staff		
66	PDC	FFEB	Fax machine	Unit	1	20,000	20,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
67	PDC	FFEB	Fax Machine	Unit	1	20,000	20,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
68	SHDP	FFEB	Fax Machine	Pcs	1	20,000	20,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
69	SHDP	FFEB	Filing Cabinet	unit	4	15,000	60,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
70	DAPCC-T-AFS	FFEB	Filing Cabinet (HR)	Units	2	15,000	30,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
71	CFG	FFEB	Filing Lateral cabinet	Pc	1	15,000	15,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
72	DAPCC-P	FFEB	Filing Lateral cabinet	Pcs	2	15,000	30,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
73	IMC	FFEB	Filing Lateral cabinet	Pc	1	15,000	15,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
74	OSVP-S	FFEB	Filing Lateral cabinet	Pcs	2	15,000	30,000											CORP.	AM-S	for filing		
75	AD-GSD	FFEB	Filing Steel Cabinet	lot	1	100,000	100,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
76	APOLO	FFEB	Filing Steel Cabinet	Pcs	2	15,000	30,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
77	APOLO	FFEB	Filing Steel Cabinet	Pcs	2	15,000	30,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
78	PMDP	FFEB	Filing Steel Cabinet	Pcs	2	15,000	30,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
79	GSPDM	FFEB	Filing Steel Cabinet	Pcs	7	15,000	105,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
80	DAPCC-T-HS	FFEB	Filing Steel Cabinet	Pc	1	15,000	15,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
81	GSPDM	FFEB	Filing Steel Cabinet (4 layer shelves)	Pcs	4	20,000	80,000											CORP.	AM-NP-SVP	Office/Conference/Dormitory/Proj. use		
82	AD/LD	FFEB	Filing Steel Cabinet (open shelves/5 layers)	Pcs	5	25,000	125,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
83	DAPCC-T-FBS	FFEB	Food Processor	unit	1	30,000	30,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
84	DAPCC-T-FBS	FFEB	Ice Maker Machine	Unit	1	450,000	450,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
85	DAPCC-P	FFEB	Juice Dispenser	UNIT	3	30,000	90,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
86	DAPCC-T-FBS	FFEB	Juice Dispenser	pcs	12	8,000	96,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
87	DAPCC-T-FBS	FFEB	Juicer	unit	2	30,000	60,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
88	DAPCC-T-HS	FFEB	Laser Star LED Lights	unit	10	7,000	70,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
89	DAPCC-T-HS	FFEB	LED Par Lights Stand	unit	2	16,000	32,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
90	DAPCC-T-FBS	FFEB	Meat Grinder	unit	1	33,000	33,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		

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91	DAPCC-P	FFEB	Microphone Instrument Wired	unit	1	15,000	15,000							✓						CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
92	APOLO	FFEB	Microphone Lapel	unit	4	20,000	80,000				✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use
93	DAPCC-P	FFEB	Microphone Wired	unit	10	15,000	150,000						✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
94	DAPCC-P	FFEB	Microphone Wireless Lapel	unit	4	35,000	140,000						✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
95	DAPCC-T-FBS	FFEB	Microwave Oven	unit	2	20,000	40,000											✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use
96	OSVP-S- AD	FFEB	Microwave Oven	unit	1	20,000	20,000						✓							CORP.	AM-S	for use of asset dev't staff
97	SHDP	FFEB	Mini Component	unit	1	15,000	15,000													CORP.	AM-S	Office/Conference/Dormitory/Proj. use
98	DSM	FFEB	Mini Component - DVD w/ speaker	set	1	15,000	15,000						✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use
99	PMDP	FFEB	Mobile pedestal	pc	1	6,000	6,000				✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use
100	DAPCC-T-HS	FFEB	Moving Head LED Lights	pc	2	100,000	200,000				✓									CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
101	DAPCC-T-EMS	FFEB	Network Attached Storage (NAS)	lot	1	200,000	200,000				✓									CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
102	OSVP-P	FFEB	OFFICE FURNITURES/FIXTURES FOR OSVPP CONF. RM. & RECEPTION AREA	lot	1	150,000	150,000						✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use
103	AD- GSD	FFEB	Other related FFEB	lot	1	100,000	100,000							✓	✓	✓	✓	✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use
104	SHDP	FFEB	Other related office furniture	lot	1	100,000	100,000				✓	✓	✓	✓	✓	✓	✓	✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use
105	DAPCC-T-FBS	FFEB	Oven Toaster	unit	4	10,000	40,000						✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use
106	OSVP-S	FFEB	Oven Toaster	unit	1	10,000	10,000					✓								CORP.	AM-S	for office use
107	DAPCC-T-EMS	FFEB	PABX BMS Installation	lot	1	20,000	20,000				✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use
108	DAPCC-T-FBS	FFEB	Pipe-In Music	unit	1	173,000	173,000					✓								CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
109	DAPCC-T-HS	FFEB	Powered Speaker	unit	2	150,000	300,000								✓					CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
110	DAPCC-T-HS	FFEB	Powered Subwoofer speaker	unit	2	150,000	300,000								✓					CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
111	DAPCC-P	FFEB	Pressure Cooker (15-20kls)	unit	1	25,000	25,000					✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use
112	CCC- CorCom	FFEB	Projector	unit	1	45,000	45,000				✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use
113	CCC- COSM	FFEB	Projector	unit	2	45,000	90,000				✓	✓	✓	✓	✓	✓	✓	✓		CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
114	CFG	FFEB	Projector	unit	2	45,000	90,000				✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use
115	COD	FFEB	Projector	unit	2	45,000	90,000							✓	✓	✓	✓			CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
116	PDC	FFEB	Projector	unit	5	45,000	225,000													CORP.	AM-S	Office/Conference/Dormitory/Proj. use
117	PMDP	FFEB	Projector	unit	4	45,000	180,000				✓		✓						1	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
118	SHDP	FFEB	Projector	unit	5	45,000	225,000				✓		✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
119	DAPCC-P	FFEB	Projector	unit	3	45,000	135,000						✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
120	IAS	FFEB	Projector	unit	1	45,000	45,000				✓									CORP.	AM-S	for IAS use
121	DAPCC-T-AFS	FFEB	Projector (short throw)	unit	1	50,000	50,000				✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use
122	DAPCC-T-HS	FFEB	Projector (short throw)	unit	2	50,000	100,000						✓							CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use
123	DAPCC-T-HS	FFEB	Purchase of Conference chair	lot	1	200,000	200,000				✓	✓	✓	✓	✓	✓	✓	✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use
124	DAPCC-T-HS	FFEB	Purchase of GYM Equipment	lot	1	200,000	200,000						✓	✓	✓	✓	✓			CORP.	AM-S	Office/Conference/Dormitory/Proj. use
125	DAPCC-P	FFEB	Push Cart Heavy Duty	pc	2	7,000	14,000						✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use
126	DAPCC-T-FBS	FFEB	Push Cart with side panels	pc	12	10,000	120,000							✓						CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use

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#	CENTER	TYPE Expense	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2016	PROCUREMENT SCHEDULE												Source of Fund	Mode of Procurement	PURPOSE OF PURCHASE
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
127	DAPCC-T-FBS	FFEB	Range with oven	unit	1	350,000	350,000						✓						CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use	
128	COD	FFEB	Refrigerator	unit	1	15,000	15,000								✓	✓	✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
129	DAPCC-T-AFS	FFEB	Refrigerator	unit	1	10,000	10,000						✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
130	DAPCC-P	FFEB	Refrigerator (Chiller)	unit	1	35,000	35,000						✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
131	DAPCC-P	FFEB	Rice Cooker (10 kilos)	unit	1	20,000	20,000			✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
132	DAPCC-T-FBS	FFEB	Rice Cooker 3 deck	unit	1	400,000	400,000					✓							CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use	
133	DAPCC-P	FFEB	Round Table (8-10 seaters)	set	20	7,000	140,000						✓						CORP.	PB	Office/Conference/Dormitory/Proj. use	
134	CCC- COSM	FFEB	Server Cabinet / Network Cabinet	pc	2	40,000	80,000							✓	✓	✓	✓		CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use	
135	COD	FFEB	Shredder Machine	unit	1	5,000	5,000								✓	✓	✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
136	DAPCC-T-EMS	FFEB	Shredder Machine	unit	1	10,000	10,000				✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
137	LSU	FFEB	Shredder Machine	unit	1	20,000	20,000					✓							CORP.	AM-S	For LSU Use	
138	OP	FFEB	Shredder Machine	unit	1	5,000	5,000						✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
139	AD-RSSD	FFEB	SINGLE-FACED BOOKSHELF (STEEL WITH	pc	6	18,000	108,000					✓	✓						CORP.	AM-SVP	replacement for damaged bookshelves	
140	DAPCC-T-FBS	FFEB	Soup kettle	unit	12	15,000	180,000			✓									CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use	
141	CFG	FFEB	Table	unit	2	15,000	30,000			✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
142	PMDDP	FFEB	Table	unit	1	5,000	5,000			✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
143	DAPCC-P	FFEB	Table and chairs at Dining Area	lot	1	750,000	750,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
144	DAPCC-P	FFEB	Table Training (foldable)	lot	20	7,000	140,000						✓						CORP.	PB	Office/Conference/Dormitory/Proj. use	
145	DSM	FFEB	TV 32" LED	unit	1	30,000	30,000						✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
146	CCC- CorCom	FFEB	TV 32" LED	unit	1	30,000	30,000							✓					CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
147	DAPCC-T-HS	FFEB	TV 32" LED	unit	4	30,000	120,000						✓						CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use	
148	OP	FFEB	TV 32" LED	unit	2	30,000	60,000						✓						CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use	
149	COD	FFEB	TV 32" LED	unit	2	30,000	60,000							✓	✓	✓	✓		CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use	
150	SHDP	FFEB	TV 32" LED	unit	1	30,000	30,000						✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
151	OSVP-S	FFEB	TV 32" LED	unit	1	30,000	30,000						✓						CORP.	AM-S	for office use	
152	OSVP-P	FFEB	TV 52" LED	unit	2	90,000	180,000						✓						CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use	
153	OSVP-S- AD	FFEB	TV 55" Smart	unit	1	150,000	150,000						✓						CORP.	AM-S	for use during presentation of plans	
154	DAPCC-T-FBS	FFEB	TV and equipment for videoke	unit	1	100,000	100,000						✓						CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use	
155	DAPCC-P	FFEB	TV LED Monitor with complete accessories	unit	4	40,000	160,000						✓						CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use	
156	DAPCC-P	FFEB	Vacuum Cleaner Wet & Dry Heavy Duty	unit	1	35,000	35,000						✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
157		FFEB	Vault for Offsite Backup	unit	1	30,000	30,000						✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
158	DAPCC-P	FFEB	Video & Audio Mixer	unit	1	250,000	250,000						✓						CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use	
159	CFG	FFEB	Video Camera	unit	1	30,000	30,000			✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
160	PMDDP	FFEB	Video Camera	unit	3	30,000	90,000				✓			✓					CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use	
161	SHDP	FFEB	Video Camera	unit	1	30,000	30,000						✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
162	SHDP	FFEB	Video Camera	unit	3	30,000	90,000						✓					✓	CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use	
163	DSM	FFEB	Video Camera w/ stand	unit	1	35,000	35,000						✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use	

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
164	DAPCC-T-HS	FFEB	Videoke Machine	unit	3	45,000	135,000						✓					CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use		
165	SHDP	FFEB	Voice Recorder	unit	3	8,000	24,000				✓							CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use		
166	CFG	FFEB	Voice Recorder	unit	8	8,000	64,000			✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
167	COF	FFEB	Voice Recorder	unit	1	8,000	8,000						✓					CORP.	AM-S	For COF Use		
168	GSPDM	FFEB	Voice Recorder	unit	5	5,000	25,000				✓	✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
169	IMC	FFEB	Voice Recorder	unit	1	8,000	8,000			✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
170	OSVP-P	FFEB	Voice Recorder	unit	2	8,000	16,000							✓	✓	✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
171	PDC	FFEB	Voice Recorder	unit	2	8,000	16,000						✓					CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
172	DAPCC-T-HS	FFEB	Wall projection Screen (remote type)	unit	4	40,000	160,000						✓					CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
173	COF	FFEB	Water Dispenser	unit	1	6,000	6,000						✓					CORP.	AM-S	For COF Use		
174	DAPCC-T-FBS	FFEB	Water Dispenser	unit	18	6,000	108,000			✓								CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use		
175	DAPCC-T-EMS	FFEB	Water Heater	unit	15	10,000	150,000						✓					CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use		
CAPEX - INFORMATION TECHNOLOGY & COMMUNICATION EQUIPMENT (ITCE)							14,094,494															
1	CCC- CorCom	ITCE	Access Point Controller	unit	1	60,000	60,000						✓					CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use		
2	CCC- CorCom	ITCE	Access Point Wi-Fi	unit	15	25,000	375,000				✓	✓	✓	✓	✓	✓	✓	CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use		
3	DAPCC-T-AFS	S	Computer Monitor	unit	2	8,000	16,000						✓					CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
4	AD-LD	ITCE	Desktop	unit	5	40,000	200,000						✓	✓	✓	✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
5	AD-QMD	ITCE	Desktop	unit	1	40,000	40,000							✓				CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
6	AD-RSSD	ITCE	Desktop	unit	3	40,000	120,000			✓	✓							CORP.	AM-S	for students' online browsing in the library		
7	APDLO	ITCE	Desktop	unit	2	40,000	80,000						✓					CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
8	CCC- COSM	ITCE	Desktop	unit	28	40,000	1,120,000			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
9	CFG	ITCE	Desktop	unit	15	40,000	600,000			✓	✓	✓	✓	✓	✓	✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
10	COD	ITCE	Desktop	unit	3	40,000	120,000						✓		✓			CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
11	DAPCC-P	ITCE	Desktop	unit	2	40,000	80,000						✓		✓			CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
12	DAPCC-T-AFS	ITCE	Desktop	unit	3	40,000	120,000						✓					CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use		
13	FD-AD	ITCE	Desktop	unit	1	40,000	40,000						✓					CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
14	FD-TD	ITCE	Desktop	unit	1	40,000	40,000							✓				CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
15	GSPDM	ITCE	Desktop	unit	6	40,000	240,000			✓	✓							CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use		
16	IMC	ITCE	Desktop	unit	4	40,000	160,000			✓								CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use		
17	OP	ITCE	Desktop	unit	1	40,000	40,000			✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
18	OSVP-P	ITCE	Desktop	unit	1	40,000	40,000						✓					CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
19	PDC	ITCE	Desktop	unit	9	40,000	360,000							✓				CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
20	PMDP	ITCE	Desktop	unit	14	40,000	560,000			✓	✓	✓	✓					CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use		
21	RFS	ITCE	Desktop	unit	2	40,000	80,000				✓				✓			CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use		
22	SHDP	ITCE	Desktop	unit	3	40,000	120,000							✓		✓		CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use		
23	AD-GSD	ITCE	Desktop	unit	2	40,000	80,000							✓				CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use		
24	DAPCC-T-EMS	ITCE	Desktop (for Software Development)	unit	1	144,000	144,000			✓								CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use		

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
25	OSVP-S- AD	ITCE	Desktop *w/ CAD software for	unit	2	100,000	200,000				✓							CORP.	AM-SVP	for use of asset dev't and engineering staff		
26	CCC- COSM	ITCE	Desktop Server PC	unit	5	60,000	300,000					✓		✓		✓		CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
27	CCC- COSM	ITCE	Document Management Software + Server	unit	1	1,500,000	1,500,000							✓				CORP.	PB	Office/Conference/Dormitory/Proj. use		
28	CCC- CorCom	ITCE	Gigabit Switches	unit	10	50,000	500,000			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use		
29	AD-GSD	ITCE	Laptop	unit	2	50,000	100,000								✓			CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
30	CCC	ITCE	Laptop	unit	1	50,000	50,000				✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
31	CCC- CorCom	ITCE	Laptop	unit	1	50,000	50,000				✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
32	CCC- COSM	ITCE	Laptop	unit	10	50,000	500,000			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use		
33	CFG	ITCE	Laptop	unit	12	50,000	600,000			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
34	COD	ITCE	Laptop	unit	5	60,000	300,000			✓		✓			✓			CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use		
35	COF	ITCE	Laptop	unit	2	50,000	100,000							✓	✓	✓	✓	CORP.	AM-S	For COF Use		
36	DAPCC-T -AFS	ITCE	Laptop	unit	2	50,000	100,000			✓								CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use		
37	DAPCC-T-EMS	ITCE	Laptop	unit	1	50,000	50,000				✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
38	DSM	ITCE	Laptop	unit	1	50,000	50,000					✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
39	FD-AD	ITCE	Laptop	unit	1	50,000	50,000						✓					CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
40	GSPDM	ITCE	Laptop	unit	2	50,000	100,000			✓	✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
41	LSU	ITCE	Laptop	unit	1	50,000	50,000				✓							CORP.	AM-S	For LSU Use		
42	PDC	ITCE	Laptop	unit	12	50,000	600,000							✓	✓	✓		CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
43	PMDP	ITCE	Laptop	unit	2	50,000	100,000			✓								CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
44	SHDP	ITCE	Laptop	unit	5	50,000	250,000				✓		✓	✓		✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
45	SHDP	ITCE	Laptop (high-end)	unit	2	190,000	380,000					✓			✓			CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
46	OSVP-S- AD	ITCE	Laptop Computer	unit	1	75,000	75,000				✓							CORP.	AM-NP-	for use of asset dev't staff		
47	PDC	ITCE	Laser Printer (Colored-CMYK)	unit	5	8,000	40,000					✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
48	OSVP-S- AD	ITCE	Monitor Computer, Large	unit	1	45,494	45,494					✓						CORP.	AM-S	for design review, maps, and generating large		
49	CFG	S	Monitor LED	unit	1	5,000	5,000			✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
50	PDC	ITCE	Netbook	unit	2	20,000	40,000							✓				CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
51	DAPCC-FMSO	ITCE	NETWORK ATTACHED STORAGE FOR RES SYSTEM	SET	1	300,000	300,000				✓							CORP.	AM-NP-SVP	Office/Conference/Dormitory/Proj. use		
52	OSVP-S- AD	ITCE	OCR Multi-feed Scanner	unit	1	60,000	60,000			✓								CORP.	AM-NP-	for digitization of files with character		
53	AD-OMD	ITCE	Printer	unit	1	10,000	10,000								✓			CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
54	APOLO	ITCE	Printer	unit	2	5,000	10,000				✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
55	CCC	ITCE	Printer	unit	1	10,000	10,000				✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
56	CCC- CorCom	ITCE	Printer	unit	1	10,000	10,000			✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
57	CCC- COSM	ITCE	Printer	unit	4	35,000	140,000				✓		✓		✓	✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
58	CFG	ITCE	Printer	unit	7	10,000	70,000				✓	✓	✓	✓	✓			CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
59	COD	ITCE	Printer	unit	2	10,000	20,000			✓					✓			CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
60	DAPCC-P	ITCE	Printer	unit	2	10,000	20,000			✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use		

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec									
61	DAPCC-T-AFS	ITCE	Printer	unit	3	10,000	30,000								✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
62	DAPCC-T-EMS	ITCE	Printer	unit	1	10,000	10,000	✓																		CORP.	AM-S	Office/Conference/Dormitory/Proj. use
63	FD-AD	ITCE	Printer	unit	1	22,000	22,000								✓											CORP.	AM-S	Office/Conference/Dormitory/Proj. use
64	FD-TD	ITCE	Printer	unit	1	5,000	5,000								✓											CORP.	AM-S	Office/Conference/Dormitory/Proj. use
65	FD-TD	ITCE	Printer	unit	1	22,000	22,000								✓											CORP.	AM-S	Office/Conference/Dormitory/Proj. use
66	IMC	ITCE	Printer	unit	1	10,000	10,000		✓																	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
67	OSVP-P	ITCE	Printer	unit	1	10,000	10,000								✓											CORP.	AM-S	Office/Conference/Dormitory/Proj. use
68	PDC	ITCE	Printer	unit	8	10,000	80,000									✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use
69	PMDP	ITCE	Printer	unit	12	10,000	120,000		✓		✓	✓														CORP.	AM-S	Office/Conference/Dormitory/Proj. use
70	SHDP	ITCE	Printer	unit	3	10,000	30,000				✓		✓					✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use
71	SHDP	ITCE	Printer	unit	4	40,000	160,000				✓		✓					✓		✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use
72	SP	ITCE	Printer	unit	3	10,000	30,000				✓															CORP.	AM-S	Office/Conference/Dormitory/Proj. use
73	AD-GSD	ITCE	Printer	unit	1	15,000	15,000				✓															CORP.	AM-S	Office/Conference/Dormitory/Proj. use
74	COA	ITCE	Printer (HP Deskjet Z515)	unit	1	10,000	10,000							✓												CORP.	AM-S	COA Office Supplies
75	AD-RSSD	ITCE	PRINTER 4in1	unit	1	40,000	40,000							✓	✓											CORP.	AM-S	for library use
76	PMDP	ITCE	Printer Card Receipt	unit	1	5,000	5,000				✓															CORP.	AM-S	Office/Conference/Dormitory/Proj. use
77	OSVP-S-AD	ITCE	Printer Design	unit	1	150,000	150,000								✓											CORP.	AM-S	for printing of designs/engineering &
78	FD-BD	ITCE	Printer with scanner	unit	1	10,000	10,000					✓														CORP.	AM-S	Office/Conference/Dormitory/Proj. use
79	GSPDM	ITCE	Printer with scanner	unit	4	10,000	40,000				✓	✓														CORP.	AM-S	Office/Conference/Dormitory/Proj. use
80	GSPDM	ITCE	Printer with scanner	unit	1	150,000	150,000				✓	✓														CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
81	CCC- CorCom	ITCE	Router (Cisco)	unit	2	50,000	100,000								✓			✓								CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
82	APOLO	ITCE	Scanner	unit	2	20,000	40,000								✓											CORP.	AM-S	Office/Conference/Dormitory/Proj. use
83	CCC- CorCom	ITCE	Scanner	unit	1	40,000	40,000								✓											CORP.	AM-S	Office/Conference/Dormitory/Proj. use
84	CFG	ITCE	Scanner	unit	1	8,000	8,000				✓															CORP.	AM-S	Office/Conference/Dormitory/Proj. use
85	CFG	ITCE	Scanner	unit	1	50,000	50,000				✓															CORP.	AM-S	Office/Conference/Dormitory/Proj. use
86	OP	ITCE	Scanner	unit	1	7,000	7,000				✓															CORP.	AM-S	Office/Conference/Dormitory/Proj. use
87	OSVP-P	ITCE	Scanner	unit	1	40,000	40,000									✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use
88	OSVP-P	ITCE	SCANNER (HEAVY DUTY)	unit	1	40,000	40,000								✓											CORP.	AM-S	Office/Conference/Dormitory/Proj. use
89	PMDP	ITCE	Scanner High Speed Portable	pc	2	40,000	80,000				✓	✓														CORP.	AM-S	Office/Conference/Dormitory/Proj. use
90	CFG	ITCE	Server-Online dedicated -Microsoft azure	unit	1	80,000	80,000								✓	✓	✓	✓	✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
91	CFG	ITCE	Statistical Software (PASS+NCSS; STATA-full)	set	1	100,000	100,000				✓															CORP.	AM-S	Office/Conference/Dormitory/Proj. use
92	COD	ITCE	Tablet	unit	2	30,000	60,000								✓			✓								CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
93	DAPCC-T-EMS	ITCE	Unified Threat Management coupled with Bandwidth Manager	lot	1	500,000	500,000				✓															CORP.	AM-NP-SVP	Office/Conference/Dormitory/Proj. use
94	APOLO	ITCE	UPS	unit	1	4,000	4,000							✓												CORP.	AM-S	Office/Conference/Dormitory/Proj. use
95	APOLO	ITCE	UPS	unit	1	4,000	4,000				✓															CORP.	AM-S	Office/Conference/Dormitory/Proj. use
96	PDC	ITCE	UPS	unit	1	4,000	4,000								✓											CORP.	AM-S	Office/Conference/Dormitory/Proj. use

ANNUAL PROCUREMENT PLAN 2016

#	CENTER	TYPE Expense	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2016	PROCUREMENT SCHEDULE												Source of Fund	Mode of Procurement	PURPOSE OF PURCHASE
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
97	PDC	ITCE	UPS	unit	1	4,000	4,000											✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use
98	PDC	ITCE	UPS	unit	5	4,000	20,000											✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use
99	PMDP	ITCE	UPS	unit	1	4,000	4,000													CORP.	AM-S	Office/Conference/Dormitory/Proj. use
100	PMDP	ITCE	UPS	unit	5	4,000	20,000													CORP.	AM-S	Office/Conference/Dormitory/Proj. use
101	CCC- COSM	ITCE	UPS	unit	5	4,000	20,000													CORP.	AM-S	Office/Conference/Dormitory/Proj. use
102	CCC- COSM	ITCE	UPS for Servers	unit	2	150,000	300,000													CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
CAPEX - MOTOR VEHICLES							8,000,000															
1	AD-GSD	MV	New Vehicles (5 units)	lot	1	8,000,000	8,000,000													CORP.	PB	Office/Project use
CAPEX 2015 (PROCURED FROM JAN.-AUG. 2016)							94,173,228															
1	AD-GSD	MV	5 Units Motor Vehicles	lot	1	7,850,000	7,850,000													CORP.	PB	Office/Conference/Dormitory/Proj. use
2	AD-GSD	BOS	SR of OAP Pasig Facilities	lot	1	16,835,386	16,835,386													CORP.	AM-DC	Office/Conference/Dormitory/Proj. use
3	DAPCC-T	ITCE	Access Point	Unit	1	25,000	25,000													CORP.	AM-S	Office/Conference/Dormitory/Proj. use
4	CFG	FFEB	Android Phone	unit	3	8,000	24,000													CORP.	AM-S	Office/Conference/Dormitory/Proj. use
5	CFG	ITCE	Android Tablet	unit	1	10,000	10,000													CORP.	AM-S	Office/Conference/Dormitory/Proj. use
6	AD-RSSD	FFEB	Books	lot	1	12,000	12,000	✓												CORP.	AM-S	Library collection development
7	AD-RSSD	FFEB	Books	lot	1	15,000	15,000	✓												CORP.	AM-S	Library collection development
8	AD-RSSD	FFEB	Books	lot	1	12,000	12,000	✓												CORP.	AM-S	Library collection development
9	AD-RSSD	FFEB	Books	lot	1	10,000	10,000	✓												CORP.	AM-S	Library collection development
10	AD-RSSD	FFEB	Books	lot	1	2,850	2,850	✓												CORP.	AM-S	Library collection development
11	AD-RSSD	FFEB	Books	lot	1	21,150	21,150	✓												CORP.	AM-S	Library collection development
12	AD-RSSD	FFEB	Books	lot	1	20,000	20,000	✓												CORP.	AM-S	Library collection development
13	AD-RSSD	FFEB	Books	lot	1	28,110	28,110	✓												CORP.	AM-S	Library collection development
14	AD-RSSD	FFEB	Books	lot	1	1,890	1,890	✓												CORP.	AM-S	Library collection development
15	AD-RSSD	FFEB	Books	lot	1	24,000	24,000	✓												CORP.	AM-S	Library collection development
16	AD-RSSD	FFEB	Books	lot	1	10,000	10,000	✓												CORP.	AM-S	Library collection development
17	AD-RSSD	FFEB	Books	lot	1	10,215	10,215	✓												CORP.	AM-S	Library collection development
18	AD-RSSD	FFEB	Books	lot	1	23,658	23,658	✓												CORP.	AM-S	Library collection development
19	AD-RSSD	FFEB	Books	lot	1	12,432	12,432	✓												CORP.	AM-S	Library collection development
20	AD-RSSD	FFEB	Books	lot	1	24,890	24,890	✓												CORP.	AM-S	Library collection development
21	GDAPCC-T	FFEB	Chair Ergonomic	pc	2	4,000	8,000												CORP.	AM-S	Library collection development	
22	HRMDD	FFEB	BP Apparatus	unit	1	2,000	2,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
23	COD	FFEB	Camera	unit	1	35,000	35,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
24	COD	FFEB	Conference Chair, Files Shelves	lot	1	46,000	46,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
25	PDC	ITCE	CPU	unit	1	27,000	27,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
26	CFG	ITCE	Desktop	unit	5	35,000	175,000												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
27	DAPCC-P	ITCE	Desktop	unit	1	40,000	40,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	

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#	CENTER	TYPE Expense	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2016	PROCUREMENT SCHEDULE												Source of Fund	Mode of Procurement	PURPOSE OF PURCHASE
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
28	AD-LD	ITCE	Desktop	unit	1	35,000	35,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
29	PDC	FFEB	Digital Camera	unit	1	25,000	25,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
30	DAPCC-T	FFEB	Digital Camera	unit	5	3,000	15,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
31	FD-MD	FFEB	Director's Table, Chairs, Guest Chair	lot	1	59,000	59,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
32	AD-MD	FFEB	Dry Seal	pc	1	3,500	3,500											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
33	CCC-CorCom	FFEB	DSLR Camera	Unit	1	70,000	70,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
34	SP (PCC)	FFEB	DSLR Camera	unit	1	130,000	130,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
35	SP (PCC)	FFEB	Electronic Checkwriter	unit	1	10,000	10,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
36	SP (PCC)	FFEB	Electronic Typewriter	unit	1	10,000	10,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
37	AD-GSD	BOS	Energy Conservation System	Lot	1	1,981,503	1,981,503											CORP.	PB	Office/Conference/Dormitory/Proj. use		
38	CCC-COSM	FFEB	Fax Machine	unit	1	10,000	10,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
39	DAPCC-T-EMS	BOS	Fire Alarm System at Main Building	Lot	1	1,249,000	1,249,000											CORP.	PB	Office/Conference/Dormitory/Proj. use		
40	DAPCC-T	FFEB	Food Processor	Unit	1	30,000	30,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
41	OP	FFEB	Furniture; Tables and Chairs	Lot	1	70,000	70,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
42	SHDP	ITCE	Global Positioning System	Sets	3	19,000	57,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
43	DAPCC-P	FFEB	High Pressure Washer	unit	1	14,000	14,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
44	PMDP	ITCE	Laptop	unit	2	39,900	79,800											CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use		
45	GSPDM	ITCE	Laptop	unit	1	38,000	38,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
46	DAPCC-T	ITCE	Laptop	unit	1	39,900	39,900											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
47	COSMO	ITCE	Laptop	unit	1	75,000	75,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
48	DAPCC-T	ITCE	Laptop	unit	1	30,000	30,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
49	DAPCC-T	ITCE	Laptop	unit	1	39,900	39,900											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
50	DAPCC-T	ITCE	Laptop	unit	1	48,500	48,500											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
51	OP	ITCE	Laptop	unit	1	230,000	230,000											CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use		
52	OP	ITCE	Laptop	unit	1	150,000	150,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
53	OP	ITCE	Laptop	unit	1	70,000	70,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
54	CFG	ITCE	Laptop	unit	4	40,000	160,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
55	SHDP	ITCE	Laptop	unit	1	45,000	45,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
56	IAS	ITCE	Laptop	unit	1	40,000	40,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
57	SHDP	ITCE	Laptop	unit	1	49,900	49,900											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
58	SP (PCC)	ITCE	Laptop	unit	1	70,000	70,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
59	COF	ITCE	Laptop	unit	1	40,000	40,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
60	AD-GSD	ITCE	Laptop	unit	1	50,000	50,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
61	OP	ITCE	Laptop (6) & Desktop (6)	unit	1	450,000	450,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
62	PDC	ITCE	Laptop, Printer	unit	1	44,500	44,500											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
63	DAPCC-T	FFEB	Leser Star Led Light/Led Par Lights	unit	1	86,000	86,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
64	PDC	FFEB	Lateral Cabinet 3 Layers	pc	1	12,500	12,500											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		

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#	CENTER	TYPE Expense	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2016	PROCUREMENT SCHEDULE												Source of Fund	Mode of Procurement	PURPOSE OF PURCHASE
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
65	HRMDD	FFEB	Lateral Cabinet	pc	2	11,000	22,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
66	SHDP	FFEB	Lateral Cabinet 3 Layers	pc	2	9,000	18,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
67	AD-RSSD	ITCE	Lateral Cabinet 5 Layers	pc	2	15,000	30,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
68	PDC	FFEB	Mobile Pedestal	pc	1	5,980	5,980												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
69	HRMDD	FFEB	Movable Chair	pc	4	4,000	16,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
70	LSU	ITCE	Notepad	unit	3	20,000	60,000												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
71	CCC	ITCE	Printer	unit	1	10,000	10,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
72	PDC	ITCE	Printer	unit	1	8,000	8,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
73	PDC	ITCE	Printer	unit	1	10,000	10,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
74	PDC	ITCE	Printer	unit	2	9,000	18,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
75	DAPCC-T	ITCE	Printer	unit	1	10,000	10,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
76	SP (BDRGO)	ITCE	Printer	unit	1	10,000	10,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
77	SHDP	ITCE	Printer	unit	1	5,000	5,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
78	SP (BDRGO)	ITCE	Printer	unit	1	5,000	5,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
79	PMDP	ITCE	Printer	unit	3	4,000	12,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
80	GSPDM	ITCE	Printer	unit	1	9,000	9,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
81	SP (PCC)	ITCE	Printer	unit	1	30,000	30,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
82	PDC	ITCE	Printer	unit	2	9,000	18,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
83	SHDP	ITCE	Printer	unit	1	4,000	4,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
84	PDC	FFEB	Projector	unit	1	40,000	40,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
85	PDC	FFEB	Projector	unit	1	25,000	25,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
86	APOLO	FFEB	Projector	unit	1	30,000	30,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
87	COSMO	FFEB	Projector	unit	1	15,000	15,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
88	OP	FFEB	Projector	unit	1	50,000	50,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
89	CFG	FFEB	Projector	unit	1	25,000	25,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
90	DAPCC-P	FFEB	Push Cart	unit	1	7,000	7,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
91	PMDP	FFEB	Roll up Blinds	unit	2	5,670	11,340												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
92	FD-MD	FFEB	Roll up Blinds	unit	4	1,300	5,200												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
93	AD-RA918Sec	ITCE	Scanner	unit	1	32,000	32,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
94	OSVPS-AD	ITCE	Scanner	unit	1	32,000	32,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
95	OSVPS-AD	FFEB	Senior Table & Mobile Pedestal	pc	1	58,000	58,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
96	SP (PCC)	FFEB	Shredder Machine	unit	1	10,000	10,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
97	RSSD	FFEB	Steel Shelves (single/double face)	unit	1	117,800	117,800												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
98	SHDP	FFEB	Steel Shelves and lateral cabinet	pc	1	48,000	48,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
99	DAPCC-T	FFEB	Table Tennis	pc	1	10,000	10,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
100	PDC	ITCE	Tablet	unit	3	8,300	24,900												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
101	CFG	ITCE	UPS	unit	3	5,000	15,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	

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#	CENTER	TYPE Expense	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2016	PROCUREMENT SCHEDULE												Source of Fund	Mode of Procurement	PURPOSE OF PURCHASE
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
102	FD-TD	ITCE	UPS	unit	1	40,000	40,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
103	AD-GSD	FFEB	Variable Workstations at Floor 4B & 5A	Lot	1	2,121,584	2,121,584												CORP.	AM-DC	Office/Conference/Dormitory/Proj. use	
104	SHDP	FFEB	Video Camera	unit	2	40,000	80,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
105	SHDP	FFEB	Video Camera	unit	1	40,000	40,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
106	PDC	FFEB	Voice Recorder	unit	2	8,000	16,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
107	PDC	FFEB	Voice Recorder	unit	1	3,000	3,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
108	OP	FFEB	Voice Recorder	unit	1	7,840	7,840												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
109	CFG	FFEB	Voice Recorder	unit	1	8,000	8,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
110	LSU	FFEB	Voice Recorder	unit	1	6,000	6,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
111	LSU	FFEB	Voice Recorder	unit	1	8,000	8,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
112	SP (PCC)	FFEB	Voice Recorder	unit	3	8,000	24,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
113	DAPCC-T	FFEB	Window Aircon	unit	2	19,000	38,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
GAA 2016-RA 10717							75,973,000															
1	OSVP-S-AD	MORS	Asset Development/ Project Management	lot	1	5,000,000	5,000,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	GAA	AM-NP- MTC	Pre-Implementation Phase for the Expansion of DAPCC in Tagaytay City	
2	OSVP-S-AD	MORS	Comprehensive Architectural and Engineering Design of the New DAPCC Building	Lot	1	38,448,000	38,448,000												GAA	PB	Pre-Implementation Phase for the Expansion of DAPCC in Tagaytay City	
3	OSVP-S-AD	MORS	Course Development	lot	1	5,000,000	5,000,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	GAA	AM-NP-	Pre-Implementation Phase for the Expansion	
4	OSVP-S-AD	MORS	Design and Build Construction of the Two-Storey Villa Type Executive House to	Lot	1	8,000,000	7,200,000												GAA	PB	Construction of a Villa Type Building on DAPCC Tagaytay	
5	OSVP-S-AD	MORS	Development of Manual Operations for Expanded DAPCC Tagaytay Operations	lot	1	1,000,000	1,000,000												GAA	AM-NP- MTC	Pre-Implementation Phase for the Expansion of DAPCC in Tagaytay City	
6	OSVP-S-AD	MORS	Environmental Impact Assessment (EIA) & ECC Capture	lot	1	5,500,000	5,500,000												GAA	AM-NP- MTC	Pre-Implementation Phase for the Expansion of DAPCC in Tagaytay City	
7	OSVP-S-AD	MORS	Feasibility Study	Lot	1	2,000,000	2,000,000												GAA	AM-NP-	Pre-Implementation Phase for the Expansion	
8	OSVP-S-AD	MORS	Geotechnical Study in DAPCC Tagaytay	lot	1	390,000	390,000												GAA	AM-S	Pre-Implementation Phase for the Expansion	
9	OSVP-S-AD	MORS	Preparation of Retrofit Plan	lot	1	3,500,000	3,500,000												GAA	AM-NP-A	Pre-Implementation Phase for the Expansion	
10	OSVP-S-AD	MORS	Physical Site Development	lot	1	7,595,000	7,595,000												GAA	PB	Pre-Implementation Phase for the Expansion	
11	OSVP-S-AD	MORS	Topography Mapping & Land Boundary Survey	lot	1	340,000	340,000												GAA	AM-S	Pre-Implementation Phase for the Expansion of DAPCC in Tagaytay City	
COMMUNICATION SERVICES (ComS)							5,786,038															
1	CFG	Com S	3 Cordless Phone Terminal	set	1	5,000	5,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
2	CFG	Com S	4G Mobile Internet	unit	1	5,000	5,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
3	DAPCC-T-EMS	Com S	Access Point Upgrading for Dormitory and Conference Areas	lot	1	300,000	300,000												CORP.	AM-DC	Office/Conference/Dormitory/Proj. use	
4	DAPCC-T-EMS	Com S	Additional Internet Connection Services for Reservation System Integration to DAPCC Pasig	lot	1	120,000	120,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-DC	Office/Conference/Dormitory/Proj. use	
5	CFG	Com S	Android Phone w/ head set	set	3	7,000	21,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
6	DAPCC-T-CCMS	Com S	Cable TV Connection Services	lot	1	400,000	400,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-DC	Office/Conference/Dormitory/Proj. use	

ANNUAL PROCUREMENT PLAN 2016

#	CENTER	TYPE Expense	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2016	PROCUREMENT SCHEDULE												Source of Fund	Mode of Procurement	PURPOSE OF PURCHASE
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
7	CFG	Com S	Cellphone Repair	unit	2	1,000	2,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
8	CFG	Com S	Cellular card (GLOBE 100)	pc	12	100	1,200	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
9	CFG	Com S	Cellular card (SMART 100)	pc	24	100	2,400	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
10	CFG	Com S	Cellular card (SUN 100)	pc	12	100	1,200	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
11	PMDP	Com S	Communication	lot	12	800	9,600	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
12	HRMDD	Com S	Communication Services	lot	1	181,758	181,758	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
13	CCC- CorCom	Com S	Communication svcs: Fax, Telg, Postal	lot	1	150,000	150,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
14	PMDP	Com S	Courier Services	package	1080	60	64,800	✓	✓		✓		✓					✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
15	COD	S	Courier Services	package	5	1,500	7,500				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
16	HRMDD	Com S	Delivery Expenses	lot	1	6,000	6,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
17	DAPCC-T-CCMS	Com S	Fiber Optic Internet Connection Services	lot	1	1,100,000	1,100,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-DC	Office/Conference/Dormitory/Proj. use	
18	DAPCC-T-CCMS	Com S	Internet Connection-DSL	lot	1	60,000	60,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
19	CCC-COSM	Com S	Internet Payment / Monthly	mo	12	120,000	1,440,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-DC	Office/Conference/Dormitory/Proj. use	
20	COD	Com S	Local Line (service)	mo	12	1,500	18,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-DC	Office/Conference/Dormitory/Proj. use	
21	COD	S	Messengerial	trip	75	100	7,500				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
22	DAPCC-T-AFS	Com S	PLDT Landline Services	lot	1	230,000	230,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-DC	Office/Conference/Dormitory/Proj. use	
23	COD	Com S	Pocket Wifi	pc	2	3,000	6,000				x	x	x	x	x	x	x	x	CORP.	AM-DC	Office/Conference/Dormitory/Proj. use	
24	PDC	Com S	Pocket wifi	unit	3	3,000	9,000								✓	✓	✓	✓	CORP.	AM-DC	Office/Conference/Dormitory/Proj. use	
25	PMDP	Com S	Postal/Courier	pc	30	100	3,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-DC	Office/Conference/Dormitory/Proj. use	
26	PMDP	Com S	Postal/Courier	pc	36	100	3,600	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-DC	Office/Conference/Dormitory/Proj. use	
27	PMDP	Com S	Prepaid Cards	pc	13	300	3,900			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-DC	Office/Conference/Dormitory/Proj. use	
28	PMDP	Com S	Prepaid Cards	pc	16	300	4,800	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-DC	Office/Conference/Dormitory/Proj. use	
29	CFG	Com S	Prepaid Cards	pc	20	100	2,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-DC	Office/Conference/Dormitory/Proj. use	
30	CFG	Com S	Prepaid Cards	pc	20	500	10,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-DC	Office/Conference/Dormitory/Proj. use	
31	OSVP-P	Com S	Prepaid Cards	pc	12	500	6,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-DC	Office/Conference/Dormitory/Proj. use	
32	CFG	Com S	Prepaid Cards	pc	230	100	23,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-DC	Office/Conference/Dormitory/Proj. use	
33	OSVP-P	Com S	Prepaid Cards	pc	12	300	3,600				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-DC	Office/Conference/Dormitory/Proj. use	
34	PMDP	Com S	Prepaid Cards	mo	12	800	9,600	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-DC	Office/Conference/Dormitory/Proj. use	
35	AD-GSD	Com S	Rent new PABX system incldg upgrade for	lot	1	1,500,000	1,500,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-DC	Office/Conference/Dormitory/Proj. use	
36	PMDP	Com S	Telefax	mo	10	300	3,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
37	PMDP	Com S	Telefax	mo	12	300	3,600	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
38	PDC	Com S	Telephone Line	mo	12	3,000	36,000						✓						CORP.	AM-DC	Office/Conference/Dormitory/Proj. use	
39	COD	Com S	Telephone Line (service)	mo	12	3,000	36,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-DC	Office/Conference/Dormitory/Proj. use	
INSURANCE (I)							2,250,000															
1	AD-GSD	Ins	Insurance - DAP Pasig building and content	lot	1	800,000	800,000								✓				CORP.	AM-DC	Property Insurance	
2	AD-GSD	Ins	Insurance - DAP Tagaytay building and cont	lot	1	850,000	850,000									✓			CORP.	AM-DC	Property Insurance	
3	AD-GSD	Ins	Insurance - Motor Vehicles	lot	1	600,000	600,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-DC	Property Insurance	

ANNUAL PROCUREMENT PLAN 2016

#	CENTER	TYPE Expense	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2016	PROCUREMENT SCHEDULE												Source of Fund	Mode of Procurement	PURPOSE OF PURCHASE
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
MANPOWER & OTHER RELATED SERVICES (MORS)							48,961,611															
1	AD-GSD	MORS	Additional Smoke-Heat Detectors inclg periodic Preventive Maintenance	lot	1	200,000	200,000					✓	✓	✓						CORP.	AM-NP-SVP	Office/Conference/Dormitory/Proj. use
2	COD	MORS	Assessment materials - interview, simulations and group activities for admin officer level	pc	30	16,000	480,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
3	COD	MORS	Assessment materials - interview, simulations and group activities for middle manager level and up	center	30	25,000	750,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
4	PMDP	MORS	Associate Project Officer	staff	3	14,000	42,000			✓	✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
5	FMSO	MORS	BENCHMARKING ACTIVITY	Lot	1	180,000	180,000				✓					✓		✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
6	DAPCC-P	MORS	Cleaning of Building glass window panels (outsourced)	lot	1	70,000	70,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-SVP	Office/Conference/Dormitory/Proj. use	
7	DAPCC-P	MORS	Cleaning of DAP ground & facade logo (including signages (outsourced)	lot	1	50,000	50,000	✓											CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
8	CFG	MORS	Coach (3)	phcad	3	43,600	130,800			✓	✓	✓	✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
9	DAPCC-P-OFS	MORS	COMPUTERIZED RESERVATION SYSTEM	Lot	1	300,000	300,000			✓									CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use	
10	CFG	MORS	Consultancy on Competency Validation	lot	1	350,000	350,000				✓								CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
11	CFG	MORS	Consultancy on Eligibility Assessment Design and Tools	lot	1	3,700,000	3,700,000									✓	✓		CORP.	AM-NP-HTC	Office/Conference/Dormitory/Proj. use	
12	CFG	MORS	Consultancy on Managerial Assessment Design and Tools	lot	1	550,000	550,000					✓	✓						CORP.	AM-NP-HTC	Office/Conference/Dormitory/Proj. use	
13	CFG	MORS	Consultancy on Portfolio Assessment Design and Tools	lot	1	400,000	400,000				✓	✓							CORP.	AM-NP-HTC	Office/Conference/Dormitory/Proj. use	
14	OSVP-AD	MORS	Consultancy Services for Asset Devt	pax	6	40,000	240,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP	for consultancy on different asset	
15	OSVP-AD	MORS	Consultancy Services for Conceptual and Perspective Plan Preparation	lot	1	400,000	400,000			✓									CORP.	AM-NP-HTC	for development of DAP Pasig Multipurpose court	
16	OSVP-AD	MORS	Consultancy Services for Feasibility Study	lot	1	450,000	450,000			✓									CORP.	AM-NP	for development of DAP Pasig Multipurpose	
17	PDC	MORS	Consultant	lot	1	1,000,000	1,000,000					✓							CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
18	CFG	MORS	Consultant	pmon	2	73,000	146,000			✓	✓								CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
19	CFG	MORS	Consultant	ndmon	9	73,000	657,000	✓	✓	✓	✓								CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
20	PDC	MORS	Consultant (foreign)	lot	1	150,000	150,000								✓				CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
21	PDC	MORS	Consultant (local)	lot	1	400,000	400,000					✓				✓			CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
22	CFG	MORS	Consultant-Programmer	lot	1	300,000	300,000									✓			CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
23	CFG	MORS	Consultants	lot	5	38,000	190,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
24	CFG	MORS	Consultants (10) (six months)	phcad	60	25,000	1,500,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
25	PDC	MORS	Consultants for AFC Study	lot	1	2,087,313	2,087,313				✓		✓				✓		CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
26	PDC	MORS	Consultants for QMS Project	lot	1	100,000	100,000			✓			✓						CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
27	PDC	MORS	Consultants for RDIDP	lot	1	800,000	800,000					✓						✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
28	PDC	MORS	Consultants for RIA	lot	1	1,000,000	1,000,000				✓								CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
29	DSM	MORS	CONSULTANTS SERVICE FEE	DNTRA	12	208,333	2,500,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
30	LSU	MORS	Electronic Filing System	Lot	1	100,000	100,000											CORP.	AM-NP-	For LSU Use		
31	CFG	MORS	Enumerators/Encoders (15) (three months)	sonmo	45	15,000	675,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
32	SHDP	MORS	Event/Promotional Organizer	head	3	167,000	501,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
33	DAPCC-T-CCMS	MORS	Garbage Collection Services	lot	1	36,000	36,000											CORP.	AM-DC	Office/Conference/Dormitory/Proj. use		
34	DAPCC-T-EMS	MORS	Handyman	pax	1	108,000	108,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
35	DAPCC-P	MORS	Hiring of Landscape contractor	pax	1	250,000	250,000											CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use		
36	COD	MORS	Hiring of RPa	LOT	1	1,000,000	1,000,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
37	COD	MORS	Hiring of Staff (Technical)	pax	7	30,000	210,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
38	DAPCC-P	MORS	Landscaping works (plants, etc.)	lot	1	250,000	250,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
39	DAPCC-T-FBS	MORS	Laundry Services	lot	1	800,000	800,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
40	SHDP	MORS	Lay-out Artist	head	2	100,000	200,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
41	SHDP	MORS	Lead Consultants/Technical Advisers	head	10	200,000	2,000,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
42	DSM	MORS	NOP - Admin. Staff - 1	B ORD	2	5,000	10,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
43	SHDP	MORS	NOP - ADMIN. STAFF - 1 (DSM)	B ORD	2	5,000	10,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
44	DSM	MORS	NOP - TECHNICAL (1 JUNIOR, 2 SENIOR)	MONTH	4	95,000	380,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
45	DAPCC-P	MORS	Pest Control Services	lot	1	90,000	90,000											CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use		
46	DAPCC-T-HS	MORS	Pest Control/Soil Treatment Services	lot	1	130,000	130,000											CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use		
47	DAPCC-P	MORS	Preventive Maintenance of cleaning	units	5	50,000	250,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
48	HRMDD	MORS	Professional Services	Lot	1	478,000	478,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
49	PMDP	MORS	Project Assistant	staff	3	12,000	36,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
50	SHDP	MORS	Project Assistant/ Technical Support Staff	head	10	200,000	2,000,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
51	PMDP	MORS	Project Officer	staff	3	14,000	42,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
52	OSVP-P	MORS	PROVISION FOR PROJECT-BASED	lot	1	300,000	300,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
53	DSM	MORS	REPAINTING OF NEW OFFICE SPACE	PER PR	1	15,000	15,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
54	CFG	MORS	Resource person	handay	5	15,000	75,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
55	CFG	MORS	Resource Person/Speaker	package	9	11,200	100,800											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
56	CFG	MORS	Resource persons	handay	3	13,440	40,320											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
57	CFG	MORS	Resource persons	handay	5	13,440	67,200											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
58	CFG	MORS	Resource persons	handay	20	13,440	268,800											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
59	SHDP	MORS	Resource Persons	head	20	200,000	4,000,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
60	CCC- CorCom	MORS	Resource Person's Fees (artist, editor,	lot	1	1,027,098	1,027,098											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
61	CFG	MORS	Resource Persons/Speakers (POs)	days	12	13,440	161,280											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
62	PDC	MORS	Review Panel Consultants	lot	1	1,500,000	1,500,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
63	AD-GSD	MORS	Security Services	lot	1	6,700,000	6,700,000											CORP.	3 yr	Office/Conference/Dormitory/Proj. use		
64	PDC	MORS	Study Team Consultants	lot	1	1,500,000	1,500,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
65	SHDP	MORS	Systems/IT Developer	head	4	250,000	1,000,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
66	PMDP	MORS	Technical Assistant	staff	1	12,000	12,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
67	CFG	MORS	Technical Experts	package	6	250,000	1,500,000												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
68	SHDP	MORS	Technical/Manual/Guidebook Writer	head	5	200,000	1,000,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
69	SHDP	MORS	Trainer/Facilitator/Moderator	head	10	10,000	100,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
70	CCC- CorCom	MORS	Training on social media devt.	lot	1	50,000	50,000				✓								CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
71	SHDP	MORS	Transcriptionist / Documenters	head	15	33,000	495,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
72	SHDP	MORS	Video/Photo Coverage	run	10	10,000	100,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
73	CFG	MORS	Web Hosting	package	1	10,000	10,000			✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
74	CFG	MORS	Website Developer	package	2	70,000	140,000				✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
75	DAPCC-P-OFS	MORS	WEBSITE DOMAIN, WEBHOSTING AND MAINTENANCE	Lot	1	120,000	120,000				✓								CORP.	AM-NP-HTC	Office/Conference/Dormitory/Proj. use	
PRINTING (P)							5,276,210															
1	PDC	P	Agriculture & Fishery Council-printing	lot	1	82,000	82,000				✓								CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
2	GSPDM	P	Case Study Printing	pcs	3500	150	525,000				✓	✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
3	FMSO	P	DAPCC BROCHURE	Rim	10	60,000	600,000					✓	✓		✓	✓			CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
4	FMSO	P	DAPCC RELAUNCH	Lot	1	2,400,000	2,400,000					✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
5	CFG	P	Printing	page	50	3	150				✓	✓		✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
6	HRMDD	P	Printing and Binding	Lot	1	50,000	50,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
7	SHDP	P	Printing and Reproduction	LOT	1	500,000	500,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
8	OSVP-P	P	PRINTING OF BROCHURE/PROSPECTUS	PCS	300	200	60,000					✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
9	DAPCC-P	P	Printing of Materials	lot	1	25,000	25,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
10	CFG	P	Printing of publication materials	lot	2	50,000	100,000			✓							✓		CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
11	PDC	P	Printing of Related Training Materials	lot	1	220,000	220,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
12	DSM	P	PRINTING OF STATIONERIES, ENVELOPES,	lot	1	50,000	50,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
13	CCC-CorCom	P	Printing of the 2015 Annual Report	LOT	1	160,000	160,000				✓	✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
14	CCC-CorCom	P	Printing of the DAP Almanac 2	LOT	1	130,000	130,000				✓	✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
15	CCC-CorCom	P	Production of a magazine supplement for	LOT	1	336,000	336,000							✓	✓	✓			CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
16	PMDP	P	Reproduction	lot	1	24,500	24,500					✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
17	CFG	P	Tarpaulin 4' x 8'	pc	2	480	960	✓											CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
18	CFG	P	Tarpaulin 6x12 feet	pc	2	1,500	3,000			✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
19	CFG	P	Tarpaulin printing	pc	16	600	9,600			✓		✓		✓	✓				CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
ADVERTISEMENTS & PROMOTIONS (AP)							755,850															
1	CCC- CorCom	AP	Ad Placement for the Civil Service Month celebration	LOT	1	70,000	70,000								✓				CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
2	HRMDD	AP	Advertising and Promotions	Lot	1	30,800	30,800	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
3	FMSO	AP	DAPCC WEBSITE	Lot	1	120,000	120,000				✓								CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
4	CCC- CorCom	AP	External Exhibits	LOT	1	50,000	50,000						✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
5	CCC- CorCom	AP	Production of the DAP Corporate Audio-	LOT	1	80,050	80,050	✓	✓	✓	✓	✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use	

ANNUAL PROCUREMENT PLAN 2016

#	CENTER	TYPE Expense	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2016	PROCUREMENT SCHEDULE												Source of Fund	Mode of Procurement	PURPOSE OF PURCHASE
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
6	FMSO	Promo	DAPCC FLYERS/RATES	Rim	12	30,000	360,000				✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
7	CCC- CorCom	AP	Social Media/Facebook Ads	LOT	1	45,000	45,000				✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
RENTAL (R)							7,060,440															
1	CFG	R	Bus Rental	lot	1	15,000	15,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
2	CFG	R	Bus Rental-Operations Planning 2016	lot	1	35,000	35,000	✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
3	CFG	R	Bus Rental -Operations Planning 2017	lot	1	50,000	50,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
4	CFG	R	Bus Rental for Summer Flng	lot	1	60,000	60,000				✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
5	COD	R	Bus rentals	undtri	10	15,000	150,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
6	COD	R	Bus rentals	undtri	10	30,000	300,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
7	PMDP	R	Bus transportation for Opening	undtri	4	20,000	80,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
8	CFG	R	Bus/Van rental	unit	3	15,000	45,000			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
9	SHDP	R	Bus/van/transportation rental	trip	15	34,000	510,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
10	PMDP	R	Car Rental	P/Pax	5	100,000	500,000			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
11	PDC	R	Coaster	unit	1	20,000	20,000			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
12	AD-GSD	R	E-Transportation Servicing	lot	1	200,000	200,000				✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
13	DAPCC-P	R	Photocopier Rental	lot	1	2,500,000	2,500,000			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	PB	Office/Conference/Dormitory/Proj. use		
14	DSM	R	RENTAL OF EQUIPMENT	lot	1	15,000	15,000			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
15	DSM	R	RENTAL OF VEHICLE	lot	1	10,000	10,000			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
16	PMDP	R	Transportation (outside Manila)	undtri	24	3,780	90,720	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
17	PMDP	R	Transportation (within Manila)	undtri	224	3,780	846,720	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
18	PDC	R	Transportation for QDRDU	lot	1	400,000	400,000			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
19	PDC	R	Transportation for RDIDP	lot	1	150,000	150,000			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
20	COF	R	Transportation Services	TRIPS	100	5,000	500,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
21	PMDP	R	Transportation Services	Trips	42	4,286	180,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
22	HRMDD	R	Transportation Services	Lot	1	75,000	75,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
23	DSM	R	Van rental	lot	1	50,000	50,000			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
24	PDC	R	Van rental	units	2	15,000	30,000			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
25	CFG	R	Van rental	unit	1	48,000	48,000			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
26	COD	R	Van rental	undtri	10	20,000	200,000			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
REPAIR/REHABILITATION OF BOS (RRBOS)							14,885,000															
1	DAPCC-T-EMS	RRBOS	Completion of Lower Lobby PWD Ramp	lot	1	200,000	200,000			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
2	AD-GSD	RRBOS	Comprehensive Service Maintenance for 2 elevator cars	year	1	550,000	550,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
3	DAPCC-T-EMS	RRBOS	Conversion of jalousie window to fixed/sliding window at function rooms	lot	1	200,000	200,000			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
4	DAPCC-T-EMS	RRBOS	Conversion of two (2) basement rooms to PWD friendly room	lot	1	400,000	400,000			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		

ANNUAL PROCUREMENT PLAN 2016

#	CENTER	TYPE Expense	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2016	PROCUREMENT SCHEDULE												Source of Fund	Mode of Procurement	PURPOSE OF PURCHASE	
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
5	DAPCC-T-EMS	RRBOS	Double leaf tempered glass door (1000mm x 2450mm x 3/4" Thk) for Lower Lobby Entry	lot	1	200,000	200,000					✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
6	AD-GSD	RRBOS	Implement Genset tune-up works incld repair of related genset parts&/or accessories	lot	1	200,000	200,000								✓						CORP.	AM-NP-SVP	Office/Conference/Dormitory/Proj. use
7	AD-GSD	RRBOS	Install additional ledges and supports for CR's cubicles' membranes/ walls	lot	1	300,000	300,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
8	DAPCC-T-EMS	RRBOS	Installation of DAP brass letters and logo at Lower Lobby facade	lot	1	200,000	200,000				✓	✓			✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use
9	DAPCC-P	RRBOS	Provision of customized bike rack per Pasig ordinance	lot	1	75,000	75,000									✓					CORP.	AM-NP-SVP	Office/Conference/Dormitory/Proj. use
10	DAPCC-T-EMS	RRBOS	Refill of Fire Extinguishers	lot	1	50,000	50,000				✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use
11	AD-GSD	RRBOS	Refurbish/ replace ceilings, wallpapers on lobby areas	lot	1	500,000	500,000			✓						✓					CORP.	AM-NP-SVP	Office/Conference/Dormitory/Proj. use
12	AD-GSD	RRBOS	Repaint DAP Pasig Building Facades/ Exterior Walls	lot	1	2,260,000	2,260,000								✓	✓	✓	✓	✓	✓	CORP.	PB	Office/Conference/Dormitory/Proj. use
13	DAPCC-T-EMS	RRBOS	Repaint DAPCC-Tagaytay Building Façade (DPWH Proj)	lot	1	3,000,000	3,000,000								✓	✓	✓	✓	✓	✓	CORP.	AM-NP-AA	Office/Conference/Dormitory/Proj. use
14	AD-GSD	RRBOS	Repaint Interior Walls at Various Floors' Work Areas	lot	1	500,000	500,000			✓						✓					CORP.	AM-NP-SVP	Office/Conference/Dormitory/Proj. use
15	DAPCC-T-EMS	RRBOS	Repair and Maintenance of Auditorium Central Aircon	lot	1	100,000	100,000		✓												CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use
16	DAPCC-T-EMS	RRBOS	Repair and Maintenance of Building Fixtures	lot	1	150,000	150,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
17	DAPCC-T-EMS	RRBOS	Repair and Maintenance of Dormitory Rooms	lot	1	100,000	100,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
18	DAPCC-T-EMS	RRBOS	Repair and Maintenance of Electrical Systems	lot	1	150,000	150,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
19	DAPCC-T-EMS	RRBOS	Repair and Maintenance of Electromechanical Equipment	lot	1	200,000	200,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
20	DAPCC-T-EMS	RRBOS	Repair and Maintenance of Electronic and IT Facilities	lot	1	150,000	150,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
21	DAPCC-T-EMS	RRBOS	Repair and Maintenance of Function Rooms	lot	1	100,000	100,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
22	DAPCC-T-EMS	RRBOS	Repair and Maintenance of Furnitures and Fixtures	lot	1	300,000	300,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
23	DAPCC-T-EMS	RRBOS	Repair and Maintenance of Genset	lot	1	200,000	200,000				✓										CORP.	AM-NP	Office/Conference/Dormitory/Proj. use
24	DAPCC-T-EMS	RRBOS	Repair and Maintenance of Perimeter Fence	lot	1	150,000	150,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
25	DAPCC-T-EMS	RRBOS	Repair and Maintenance of Plumbing & Sanitary Fixtures	lot	1	150,000	150,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
26	DAPCC-T-EMS	RRBOS	Repair and Maintenance of Refrigeration and Aircon Equipment	lot	1	200,000	200,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
27	DAPCC-T-EMS	RRBOS	Repair & Maintenance of Stockrooms	lot	1	100,000	100,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
28	DAPCC-T-EMS	RRBOS	Repair & Maintenance of Toilet Fixtures	lot	1	150,000	150,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use

ANNUAL PROCUREMENT PLAN 2016

#	CENTER	TYPE Expense	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2016	PROCUREMENT SCHEDULE												Source of Fund	Mode of Procurement	PURPOSE OF PURCHASE		
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec					
29	DAPCC-T-EMS	RRBOS	Repair of Dining A Railing	lot	1	50,000	50,000				✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
30	DAPCC-T-EMS	RRBOS	Repair, Maintenance and other Operational Expenses for Sewage Treatment Plant	lot	1	150,000	150,000	✓			✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
31	AD-GSD	RRBOS	Repair/ replace window and/or door glass panels/ locks/ weathenstrips	lot	1	250,000	250,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
32	AD-GSD	RRBOS	Repair/replace Male & Female CR's sanitary fixtures	lot	1	150,000	150,000				✓	✓	✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
33	DAPCC-P	RRBOS	Replace basement staff quarters' lockers	lot	1	500,000	500,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-SVP	Office/Conference/Dormitory/Proj. use		
34	AD-GSD	RRBOS	Replace/ Repair LVSB 1&2's defective accessories to include crt blks & other electrical-related accessories	lot	1	500,000	500,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
35	AD-GSD	RRBOS	Re-waterproof Building B Roofdeck Includg Elevator & Cyber Gym's Decks	lot	1	1,800,000	1,800,000							✓	✓	✓	✓	✓	✓	CORP.	PB	Office/Conference/Dormitory/Proj. use		
36	AD-GSD	RRBOS	Re-waterproof front & rear building canopies	lot	1	500,000	500,000							✓	✓	✓	✓	✓	✓	CORP.	AM-NP-SVP	Office/Conference/Dormitory/Proj. use		
37	DAPCC-T-EMS	RRBOS	Supply and Installation of Reflectorized Traffic Signs	lot	1	150,000	150,000				✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
Travel (T)							5,937,000																	
1	CFG	T	Air fare (Cotabato City)	flight	3	15,000	45,000				✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
2	CFG	T	Airfare	flight	10	15,000	150,000			✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
3	CFG	T	Airfare	flight	15	15,000	225,000			✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
4	CFG	T	Airfare	flight	30	15,000	450,000			✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
5	PMDP	T	Airfare	Trips	20	10,000	200,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
6	CFG	T	Airfare (International Study Visit)	flight	19	70,000	1,330,000							✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
7	CFG	T	Airfare (Manila - Butuan-Manila)	flight	2	15,000	30,000	✓	✓	✓	✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
8	CFG	T	Airfare (Manila - Cebu-Manila)	flight	2	15,000	30,000	✓	✓	✓	✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
9	CFG	T	Airfare (Mla - Sorsogon-Mla)	flight	2	15,000	30,000	✓	✓	✓	✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
10	CFG	T	Airfare (Manila- Palawan-Mla)	flight	2	15,000	30,000	✓	✓	✓	✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
11	CFG	T	Airfare- Competency Validation	flight	6	15,000	90,000			✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
12	COD	T	Airfare for proj implementation	landtri	25	12,000	300,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
13	PMDP	S	DAP Car Hatid-Sundo	1	39	3,000	117,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
14	SHDP	T	Plane fare	trip	150	13,400	2,010,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
15	COF	T	Transport Services	trip	100	5,000	500,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Per COF Use		
VENUE/ACCOMODATION, CATERING (VAC)							56,820,130																	
1	PMDP	VAC	Accommodation	P/Pax	5	150,000	750,000			✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
2	PMDP	VAC	Accommodation	days	8	6,000	48,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
3	CFG	VAC	Accommodation (conduct of 5 day workshop -20 pax @Php5500 including food)	paxday	100	5,500	550,000			✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use		

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
4	CFG	VAC	Accommodation (conduct of 5 training -35 pax for three days @ Php3000 including food)	paxday	525	3,000	1,575,000			✓	✓		✓	✓		✓			CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
5	CFG	VAC	Accommodation (conduct of conference-including food 3 days , 23 pax)	paxday	69	2,388	164,772	✓											CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
6	CFG	VAC	Accommodation (conduct of conference-including food 5 days 24 pax @ Php3000)	paxday	135	6,000	810,000										✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
7	CFG	VAC	Accommodation (conduct of conference-including food)	lot	1	2,540,858	2,540,858	✓								✓			CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
8	CFG	VAC	Accommodation for consultation workshop for the roadmap	paxday	464	4,000	1,856,000			✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
9	CFG	VAC	Accommodation with breakfast & dinner (104 pax)	paxday	832	2,250	1,872,000			✓	✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
10	PDC	VAC	Accommodation (DPWH-ARMM)	lot	1	150,000	150,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
11	PDC	VAC	Accommodation and Meals (DOF)	lot	1	668,150	668,150				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
12	CFG	VAC	AM Snacks	pax	1200	150	180,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
13	CFG	VAC	AM Snacks	Pax	1200	250	300,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
14	CFG	VAC	AM/ PM snacks, Lunch	paxda	14	13,500	189,000			✓	✓		✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
15	CFG	VAC	AM/ PM snacks, Lunch	pax	500	800	400,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
16	CFG	VAC	Audio-Visual Room	days	6	7,500	45,000			✓	✓		✓		✓				CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
17	COF	VAC	CONFERENCE FACILITIES RENTALS	LOT	12	100,000	1,200,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
18	CCC- CorCom	VAC	Conference Facilities/Meals for CorpComm Events, meetings and workshop	LOT	1	276,550	276,550	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
19	COD	VAC	Conference rooms	times	60	3,000	180,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
20	PDC	VAC	DAPCC	lot	1	1,500,000	1,500,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
21	PMDP	VAC	Food (Snacks for interviewees)	head	160	80	12,800		✓		✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
22	CFG	VAC	Food for Assessor	personsda	120	300	36,000									✓	✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
23	CFG	VAC	Food for Competency Validation (70 pax	paxday	1	21,000	21,000				✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
24	CFG	VAC	Food for interviewers	personsda	32	300	9,600					✓	✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
25	PDC	VAC	Food for Local Participant (DPP)	pax	2	35,000	70,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
26	PMDP	VAC	Food for Opening	head	200	15,000	3,000,000		✓		✓			✓					CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
27	CFG	VAC	Food for Portfolio Assessors(10 pax for 25 days @Php300)	personsda	250	300	75,000				✓	✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
28	PMDP	VAC	Foods (snacks and lunch for interviewers)	head	320	80	25,600		✓		✓		✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
29	CFG	VAC	Function Rooms	day	3	6,000	18,000			✓			✓					✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
30	PMDP	VAC	Function Rooms	P/Pax	5	50,000	250,000			✓		✓	✓		✓			✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
31	COD (CKM)	VAC	Hotel accommodation	pax	25	1,500	37,500				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
32	DSM	VAC	HOTEL ACCOMMODATION FOR	PER PR	1	5,000,000	5,000,000		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
33	CFG	VAC	Lunch	Pax	1200	300	360,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
34	PMDP	VAC	Meal Lunch	set	270	300	81,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	

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#	CENTER	TYPE Expense	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2016	PROCUREMENT SCHEDULE												Source of Fund	Mode of Procurement	PURPOSE OF PURCHASE
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
35	PMDP	VAC	Meal Snack AM	set	270	100	27,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
36	PMDP	VAC	Meal Snack PM	set	270	100	27,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
37	PDC	VAC	Meals (for other projects)	lot	1	130,000	130,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
38	PDC	VAC	Meeting Package for AFC Evaluation Study	lot	1	300,000	300,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
39	PDC	VAC	Meeting Package for MGR	lot	1	500,000	500,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
40	PDC	VAC	Meeting Package for RDIDP	lot	1	180,000	180,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
41	COD	VAC	Meetings	trips	10	1,500	15,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
42	DSM	VAC	OFFICE RENTAL FOR 12 MONTHS	//Mont	12	38,000	456,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
43	CFG	VAC	PM Snacks	Pax	1200	250	300,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
44	CFG	VAC	Rental of Room for Assessment Center(2 rooms for 30 days @Phg6000	boardday	60	6,000	360,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
45	OSVP-P	VAC	RENTAL OF VENUE & ACCOMMODATION (FOR PROGS. CONF.)	Lot	1	400,000	400,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
46	PMDP	VAC	Room rental for interviews/meetings	hour	18	3,750	67,500	✓	✓			✓					✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
47	PMDP	VAC	Room rental for Opening	day	4	15,000	60,000	✓			✓						✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
48	COD	S	Training Room/Venue	times	60	12,000	720,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
49	CFG	VAC	Training venue	days	6	40,000	240,000			✓		✓		✓			✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
50	PMDP	VAC	Training venue	days	8	15,000	120,000			✓		✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
51	CFG	VAC	Venue	days	2	7,500	15,000			✓	✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
52	PDC	VAC	Venue (for other projects)	lot	1	112,500	112,500				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
53	GSPDM	VAC	Venue and Food (estimate)	head	150	1,800	270,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
54	GSPDM	VAC	Venue and Food (estimate)	head	500	1,200	600,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
55	GSPDM	VAC	Venue and Food (estimate)	head	400	1,800	720,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
56	GSPDM	VAC	Venue and Food (estimate)	head	3000	1,800	5,400,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
57	PDC	VAC	Venue and Meals (NHA)	lot	1	200,000	200,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
58	CFG	VAC	Venue for Competency Validation	lot	1	7,500	7,500				✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
59	CFG	VAC	Venue for Interview	days	8	12,000	96,000					✓	✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
60	PMDP	VAC	Venue Rental	day	3	10,000	30,000				✓		✓				✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
61	PMDP	VAC	Venue Rental	day	15	10,000	150,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
62	CFG	VAC	Venue Rental for Public offerings	days	14	12,500	175,000				✓	✓		✓					CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
63	CFG	VAC	Venue Rental with AM/PM snacks and lunch	pax	456	1,000	456,000				✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
64	CFG	VAC	Venue Rental with food requirements (writeshop)	days	9	23,200	208,800				✓		✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
65	CFG	VAC	Venue, accommodation, meals & snacks for 2015 Assessment and 2016 Operations Planning	lot	1	150,000	150,000	✓											CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
66	CFG	VAC	Venue, accommodation, meals & snacks for 2016 Assessment and 2017 Operations Planning	lot	1	150,000	150,000										✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use	

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
67	CFG	VAC	Venue, accommodation, meals & snacks for Summer Fling	staff	60	1,000	60,000						✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use
68	CFG	VAC	Venue, Accommodation, meals etc. (International Study Visit)	pax	15	270,500	4,057,500													CORP.	AM-S	Office/Conference/Dormitory/Proj. use
69	PDC	VAC	Welcome Dinner	lot	1	50,000	50,000				✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
70	CFG	VAC	Workshop and Conference	pax	1200	600	720,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
71	SHDP	VAC	Workshop and Conferences, Meals/Food, accommodation, venue for live-in and live-out activity/training	trainings	30	500,000	15,000,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
72	COD (CKM)	VAC	Workshop meetings	times	25	1,500	37,500				✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
REPAIR FFE (RFFE)							3,220,000															
1	COD	RFFE	Desktop - repair	service	2	5,000	10,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
2	COD	RFFE	Fax Machine - repair	service	1	5,000	5,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
3	RFS	RFFE	Furniture- Re upholstery/ Repair/ Re	lot	1	200,000	200,000				✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
4	CFG	RFFE	Laptop repair	Unit	2	1,000	2,000					✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use
5	DSM	RFFE	MISCELLANEOUS REPAIRS-IT EQUIPMENT,	PER PR	4	20,000	80,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
6	CFG	RFFE	Printer Repair	Unit	2	1,500	3,000					✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use
7	IAS	RFFE	Provision for repair/replacement of Unserviceable IT Equipment	LOT	1	50,000	50,000										✓			CORP.	AM-S	for repair/replacement of old/defective IT equipment of IAS
8	RFS	RFFE	Purchase & Repair of AV Equipment	lot	1	200,000	200,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
9	AD-GSD	RFFE	Repair &/ or replace defective body & electro-mech parts of DAP vehicles	lot	1	1,500,000	1,500,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
10	DSM	RFFE	REPAIR -FURNITURE AND FIXTURES	PER PR	1	35,000	35,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
11	DAPCC-T-HS	RFFE	Repair of GYM Equipment	lot	1	100,000	100,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
12	DAPCC-P	RFFE	Repair of Office Furniture, Computer, Audio Equipment	lot	1	35,000	35,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
13	SHDP	RFFE	Repair of related office furniture, computers, AV and other equipment	LOT	1	100,000	100,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
14	DAPCC-T-HS	RFFE	Repair, Purchase and Installation of Curtains for RFS	lot	1	300,000	300,000				✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
15	DSM	RFFE	REPAIR/MAINTENANCE OF MOTOR VEHICLE	PER PR	12	50,000	600,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
SUPPLIES							36,040,977															
1	PMDP	S	2-ring binder	pc	10	50	500			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
2	COF	S	3-Hole Puncher	pc	1	2,000	2,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
3	PDC	S	3-Hole Puncher	pc	2	2,000	4,000						✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use
4	APDLO	S	3-Ring Binder 1" (Folder 4A)	pc	30	92	2,760							✓						CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
5	CCC-COSM	S	3-Ring Binder 1" (Folder 4A)	pc	30	92	2,760			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
6	CFG	S	3-Ring Binder 1" (Folder 4A)	pc	684	92	62,928											✓		CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
7	COD	S	3-Ring Binder 1" (Folder 4A)	pc	300	92	27,600			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use

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#	CENTER	TYPE Expense	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2016	PROCUREMENT SCHEDULE												Source of Fund	Mode of Procurement	PURPOSE OF PURCHASE
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
8	COF	S	3-Ring Binder 1" (Folder 4A)	pc	10	92	920	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
9	OP	S	3-Ring Binder 1" (Folder 4A)	pc	10	92	920	✓		✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
10	OSVP-P	S	3-Ring Binder 1" (Folder 4A)	pc	24	92	2,208			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
11	PMDP	S	3-Ring Binder 1" (Folder 4A)	pc	10	92	920			✓		✓			✓			✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
12	SP	S	3-Ring Binder 1" (Folder 4A)	pc	50	92	4,600				✓				✓			✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
13	APOLO	S	3-Ring Binder 2" (Folder 4A)	pc	30	97	2,910				✓				✓			✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
14	CCC-COSM	S	3-Ring Binder 2" (Folder 4A)	pc	30	97	2,910				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
15	CFG	S	3-Ring Binder 2" (Folder 4A)	pc	86	97	8,342				✓								CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
16	COF	S	3-Ring Binder 2" (Folder 4A)	pc	10	97	970	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
17	OP	S	3-Ring Binder 2" (Folder 4A)	pc	10	97	970		✓	✓		✓						✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
18	OSVP-P	S	3-Ring Binder 2" (Folder 4A)	pc	24	97	2,328			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
19	PMDP	S	3-Ring Binder 2" (Folder 4A)	pc	10	97	970			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
20	SP	S	3-Ring Binder 2" (Folder 4A)	pc	50	97	4,850				✓				✓			✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
21	APOLO	S	3-Ring Binder 3" (Folder 4A)	pc	30	117	3,510					✓						✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
22	CCC-COSM	S	3-Ring Binder 3" (Folder 4A)	pc	30	117	3,510				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
23	CFG	S	3-Ring Binder 3" (Folder 4A)	pc	16	117	1,872				✓								CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
24	LSU	S	3-Ring Binder 3" (Folder 4A)	pc	20	117	2,340	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
25	COF	S	3-Ring Binder 3" (Folder 4A)	pc	10	117	1,170	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
26	OP	S	3-Ring Binder 3" (Folder 4A)	pc	10	117	1,170		✓			✓			✓				CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
27	IMC	S	3-Ring Binder 3" (Folder 4A)	pc	20	117	2,340					✓					✓		CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
28	SP	S	3-Ring Binder 3" (Folder 4A)	pc	50	117	5,850				✓				✓			✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
29	CCC-COSM	S	A4 Sticker	pc	1000	5	5,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
30	CFG	S	Acrylic Counter Holder (Tobleron)	pc	30	250	7,500				✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
31	OSVP-S-AD	S	Adobe Acrobat Pro	set	1	5,000	5,000				✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
32	DAPCC-T-FBS	S	Air Curtain	lot	1	500,000	500,000				✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
33	PDC	S	Alcohol	bottles	40	70	2,800				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
34	CCC-COSM	S	Antivirus Software	Lot	1	400,000	400,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
35	CFG	S	Apple Connector	Set	1	2,000	2,000			✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
36	SHDP	S	Arc GIS Licence	set	3	15,000	45,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
37	PMDP	S	Assessment Materials	head	1	3,100	3,100								✓				CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
38	AD-GSD	S	Assorted maintenance tools/ safety gears/ monitoring gadgets or devices	lot	1	200,000	200,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
39	PDC	S	AVR	unit	4	1,500	6,000							✓					CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
40	GSPDM	S	AVR	pc	5	1,500	7,500				✓	✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
41	DAPCC-T-FBS	S	bakeshop dietetic scale,digital	pc	2	5,000	10,000				✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
42	COD	S	Ballpen	pc	500	4	2,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
43	PMDP	S	Ballpen	pc	450	4	1,800	✓		✓		✓			✓				CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
44	APOLO	S	Ballpen Black	pc	30	4	120				✓				✓				CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
45	CFG	S	Ballpen Black	pc	1500	4	5,550	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
46	COF	S	Ballpen Black	pc	200	4	740	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
47	OP	S	Ballpen Black	pc	25	4	99	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
48	OSVP-P	S	Ballpen Black	pc	50	4	185												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
49	PDC	S	Ballpen Black	pc	300	4	1,110	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
50	PMDP	S	Ballpen Black	pc	270	4	999	✓	✓										CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
51	SP	S	Ballpen Black	pc	100	4	370		✓					✓					CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
52	SP	S	Ballpen Black	pc	100	4	370							✓					CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
53	APQLO	S	Ballpen Blue	pc	20	4	74			✓									CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
54	OP	S	Ballpen Blue	pc	25	4	99	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
55	PDC	S	Ballpen Red	pc	20	4	74	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
56	PMDP	S	Bar Code Reader	unit	1	5,000	5,000			✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
57	DAPCC-P-C	S	Basic office supplies, IT supplies, semi-	lot	1	1,132,868	1,132,868	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
58	COO	S	Batteries	pc	30	27	810			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
59	PMDP	S	Batteries AAA	pc	40	27	1,080	✓		✓				✓					CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
60	CCC-COSM	S	Battery AA	pc	10	27	270			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
61	CFG	S	Battery AA	pc	40	27	1,080			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
62	CCC-COSM	S	Battery AAA	pc	30	27	810			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
63	CFG	S	Battery AAA	pc	54	27	1,458			✓					✓				CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
64	PDC	S	Battery Charger	pc	1	300	300						✓						CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
65	PMDP	S	Battery charger AA	pc	30	300	9,000			✓				✓				✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
66	PMDP	S	Battery charger AAA	pc	30	300	9,000			✓				✓				✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
67	DAPCC-P-C	S	Battery Operated Wall Clock	pc	6	3,000	18,000			✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
68	PMDP	S	B-board	pc	500	4	2,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
69	COF	S	B-BOARD (A/4 GOLD)	pc	100	4	400	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
70	COF	S	B-BOARD (A/4 GREEN)	pc	100	4	400	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
71	COF	S	B-BOARD (A/4 PINK)	pc	100	4	400	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
72	CFG	S	B-Board (A4 / White) Gestetner	pc	250	4	1,000			✓									CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
73	COF	S	B-board (A-4 blue)	pc	100	4	400	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
74	CCC-COSM	S	B-board (A-4 blue)	pc	150	4	600			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
75	CFG	S	B-board (A-4 blue)	pc	500	4	2,000			✓									CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
76	APQLO	S	B-board (A-4 blue)	pc	50	4	200			✓									CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
77	SP	S	B-board (A-4 blue)	pc	100	4	400				✓								CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
78	CCC-COSM	S	B-board (A-4 pink)	pc	150	4	600			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
79	COF	S	B-board (A-4 white)	pc	100	4	400	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
80	CCC-COSM	S	B-board (A-4 white)	pc	150	4	600			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
81	OSVP-P	S	B-board (A-4 white)	pc	50	4	200			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
82	CFG	S	B-board (A-4 white)	pc	500	4	2,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
83	APOLO	S	B-board (A-4 white)	pc	100	4	400			✓								CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
84	SP	S	B-board (A-4 white)	pc	100	4	400											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
85	PMDP	S	B-board (A-4 white)	pc.	120	4	480				✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
86	PMDP	S	B-board (A-4 white)	pc	120	4	480	✓			✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
87	CCC- COSM	S	B-board (A-4 yellow)	pc	150	4	600				✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
88	SP	S	B-BOARD (A-4/GOLD)	pc	100	4	400				✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
89	CFG	S	B-Board (A4/Green)	pc	200	4	800				✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
90	APOLO	S	B-Board (A4/Green)	pc	50	4	200			✓								CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
91	SP	S	B-Board (A4/Green)	pc	100	4	400				✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
92	APOLO	S	B-Board (A4/Pink)	pc	50	4	200			✓								CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
93	SP	S	B-Board (A4/Pink)	pc	100	4	400				✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
94	CFG	S	B-Board (green, blue)	pc	100	4	400				✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
95	PMDP	S	B-Board (white)	ream	10	400	4,000	✓		✓								CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
96	CFG	S	B-Board (White, Blue, Green)	pc	50	4	200		✓		✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
97	CDD	S	B-Board A4	ream	4	400	1,600				✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
98	PMDP	S	B-Board A4	ream	110	400	44,000				✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
99	PDC	S	B-Board A4 - (white, blue, pink, green)	pcs.	800	4	3,200	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
100	PDC	S	B-board A4 - (white, green, blue)	ream	40	400	16,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
101	IMC	S	B-Board Copy Paper	pc	2	4	8				✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
102	OP	S	B-board, A4, White	pc	250	4	1,000	✓	✓	✓	✓	✓						CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
103	LSU	S	BINDER (1 1/2")	pc	10		0	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
104	CDD	S	Binder clips (19 mm)	pc	10	100	1,000				✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
105	CDD	S	Binder clips (25 mm)	pc	5	150	750				✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
106	APOLO	S	BINDER CLIPS 25MM (1")	BXS	5	72	360				✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
107	PDC	S	Binder Folder (blue size 1)	pcs	50	50	2,500	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
108	PDC	S	Binder Folder (white size 1)	pcs	50	30	1,500	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
109	PDC	S	Binder Folder (white size 3)	pcs	50	40	2,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
110	PMDP	S	Binder Folio 3"	pcs	12	118	1,416		✓		✓	✓	✓					CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
111	CDD	S	Binding wires	wire	200	35	7,000				✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
112	DAPCC-T-FBS	S	Blender with Glass Jar	units	6	4,000	24,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
113	OSVP-P	S	BOARD MARKER	PCS	10	20	200			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
114	DAPCC-T-FBS	S	bread crates	pcs	12	1,000	12,000				✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
115	DAPCC-T-FBS	S	bread knife	pcs	5	500	2,500				✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
116	DAPCC-P-C	S	Bread knife	pc	1	500	500					✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
117	APOLO	S	Bull Clip large	pc	5	27	137				✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
118	COA	S	Bull Clip large	pc	80	27	2,160			✓								CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		

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#	CENTER	TYPE Expense	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2016	PROCUREMENT SCHEDULE												Source of Fund	Mode of Procurement	PURPOSE OF PURCHASE
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
119	PMDP	S	Bull Clip large	pc	180	27	4,860			✓	✓			✓		✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use			
120	CFG	S	Bull Clip large	pc	140	27	3,780			✓				✓			CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use			
121	APOLO	S	Bull Clip large	pc	25	27	675			✓				✓		✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use			
122	SP	S	Bull Clip medium	pc	20	20	400			✓						✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use			
123	IMC	S	Bull Clip medium	pc	50	20	1,000			✓				✓			CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use			
124	PDC	S	Bull Clip medium	pc	150	20	3,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use			
125	PMDP	S	Bull Clip medium	pc	200	20	4,000			✓			✓	✓			CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use			
126	COA	S	Bull Clip medium	pc	80	20	1,600			✓			✓			✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use			
127	PMDP	S	Bull Clip medium	pc	200	20	4,000			✓			✓			✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use			
128	CFG	S	Bull Clip medium	pc	120	20	2,400			✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use			
129	COA	S	Bull Clip small	pc	80	10	800			✓			✓			✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use			
130	CFG	S	Bull Clip small	pc	120	10	1,200			✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use			
131	DAPCC-T-FBS	S	Burners, Heavy Duty	pc	9	3,335	30,015					✓					CORP.	AM-S	Office/Conference/Dormitory/Proj. use			
132	DAPCC-P-C	S	Butcher Knife (cook)	pcs	2	1,500	3,000					✓					CORP.	AM-S	Office/Conference/Dormitory/Proj. use			
133	DAPCC-T-FBS	S	Butcher's Knife	pcs	5	1,600	8,000				✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use			
134	DAPCC-T-FBS	S	Butter Knife	pcs	500	35	17,500				✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use			
135	CFG	S	C. D.-RW w/ Plastic individual case	pc	10	7	70				✓			✓			CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use			
136	DAPCC-T-FBS	S	cake decorating tips	set	1	500	500	✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use			
137	PDC	S	Calclator	units	2	800	1,600						✓			✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use			
138	PDC	S	Calclator	unit	12	250	3,000					✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use			
139	DAPCC-P-C	S	Can opener	pcs	2	1,000	2,000					✓					CORP.	AM-S	Office/Conference/Dormitory/Proj. use			
140	DAPCC-T-FBS	S	can opener , heavy duty	pcs	2	7,500	15,000			✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use			
141	APOLO	S	CAR SEAT ORGANIZER	PCS	20	135	2,700				✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use			
142	CCC- COSM	S	Cartolina	pc	100	4	400				✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use			
143	COD	S	Cartolina	pc	200	4	800				✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use			
144	CFG	S	Cartolina (blue)	pc	25	4	100				✓	✓	✓	✓			CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use			
145	CFG	S	Cartolina (blue)	pc	40	4	160	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use			
146	CFG	S	Cartolina (Blue)	pc	50	4	200			✓	✓		✓				CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use			
147	SP	S	Cartolina (Blue)	pc	20	4	80					✓				✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use			
148	CFG	S	Cartolina (blue, green , yellow, pink)	pc	300	4	1,200	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use			
149	PMDP	S	Cartolina (colored)	pc	400	4	1,600	✓		✓		✓		✓			CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use			
150	CFG	S	Cartolina (gold)	pc	25	4	100			✓	✓	✓	✓				CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use			
151	CFG	S	Cartolina (gold)	pc	40	4	160	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use			
152	SP	S	Cartolina (gold)	pc	30	4	120			✓			✓			✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use			
153	CFG	S	Cartolina (Green)	pc	25	4	100			✓	✓	✓	✓				CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use			
154	CFG	S	Cartolina (green)	pc	40	4	160	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use			
155	CFG	S	Cartolina (Green)	pc	50	4	200			✓	✓		✓				CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use			

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
156	SP	S	Cartolina (Green)	pc	20	4	80						✓				✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
157	CFG	S	Cartolina (pink)	pc	25	4	100		✓	✓	✓	✓	✓					CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
158	CFG	S	Cartolina (pink)	pc	40	4	160	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
159	CFG	S	Cartolina (Pink)	pc	50	4	200		✓	✓			✓					CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
160	SP	S	Cartolina (Pink)	pc	20	4	80										✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
161	CFG	S	Cartolina (white)	pc	25	4	100		✓	✓	✓	✓	✓					CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
162	CFG	S	Cartolina (white)	pc	40	4	160	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
163	CFG	S	Cartolina (White)	pc	50	4	200		✓	✓			✓					CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
164	SP	S	Cartolina (White)	pc	20	4	80										✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
165	OP	S	Cartolina (White)	pc	25	4	100					✓						CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
166	CFG	S	Cartolina (Yellow/Gold)	pc	50	4	200		✓	✓			✓					CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
167	COD	S	Cartridge for laser printer (black)	pc	4	3,000	12,000			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
168	COD	S	Cartridge for laser printer (color)	pc	9	3,000	27,000			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
169	CFG	S	Case Protector (laptop)	pc	1	2,500	2,500		✓									CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
170	PMDP	S	CD Album Case Binder	unit	2	1,500	3,000				✓					✓		CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
171	CCC- COSM	S	CD Case for Offsite backup	unit	4	500	2,000					✓						CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
172	PDC	S	CD label stickers	pc	250	20	5,000		✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
173	APOLO	S	CDs & DVDs	pc	100	30	3,000			✓			✓					CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
174	CCC- COSM	S	CDs & DVDs	pc	650	30	19,500			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
175	CFG	S	CDs & DVDs	pc	50	30	1,500	✓		✓			✓					CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
176	COD	S	CDs & DVDs	pc	100	30	3,000			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
177	IMC	S	CDs & DVDs	pc	30	30	900			✓				✓				CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
178	LSU	S	CDs & DVDs	pc	15	30	450	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
179	OP	S	CDs & DVDs	pc	30	30	900	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
180	OSVP-P	S	CDs & DVDs	pc	50	30	1,500				✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
181	PDC	S	CDs & DVDs	pc	350	30	10,500	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
182	PMDP	S	CDs & DVDs	pc	320	30	9,600			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
183	DAPCC-P-C	S	Chafing dish rectangular full size s/s	pcs	8	3,000	24,000					✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
184	DAPCC-P-C	S	Chafing Dish rollover (5pcs)	set	1	150,000	150,000					✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
185	OSVP-P	S	CLASSIC PAPER (SIZE A4)	PCS	50	5	250		✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
186	PMDP	S	cleaning solution for computers	bot	1	300	300				✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
187	PMDP	S	Clear Book Folder (Long)	pcs	500	50	25,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
188	PDC	S	Clear sheet separator	pc	10	5	50				✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
189	PMDP	S	Clearbook (long)	pcs	350	45	15,750			✓	✓					✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
190	CFG	S	Clicker	unit	1	2,500	2,500			✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
191	CFG	S	Clicker	unit	2	2,500	5,000			✓	✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
192	CFG	S	Clicker	unit	2	2,500	5,000			✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use		

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
193	COF	S	Clicker	pc	1	2,500	2,500	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
194	PDC	S	Clicker	pcs.	2	2,500	5,000						✓	✓					CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
195	PDC	S	Clicker	unit	2	2,500	5,000							✓	✓				CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
196	PDC	S	Clicker	Unit	2	2,500	5,000								✓	✓			CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
197	PDC	S	Clicker	unit	3	2,500	7,500									✓	✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
198	DAPCC-P-C	S	Clicker	pc	2	2,500	5,000									✓	✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
199	OSVP-S_AD	S	Clicker	pc	1	2,500	2,500				✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
200	GSPDM	S	Clicker	pcs	6.00	2,500	15,000				✓	✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
201	COB	S	Clicker	pc	5	2,500	12,500				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
202	PMDP	S	Clicker	pcs	3	2,500	7,500				✓							✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
203	DAPCC-P-C	S	Co-axial Cable	rolls	2	10,000	20,000										✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
204	DAPCC-T-FBS	S	Coffee Cups	pcs	1500	67	100,500				✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
205	DAPCC-T-FBS	S	Colander	pcs	6	750	4,500				✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
206	DAPCC-T-FBS	S	Color coded Chopping boards	pcs	12	2,000	24,000										✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
207	CFG	S	Color Ink for printer w/ scanner & copier	pc	5	1,000	5,000				✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
208	PMDP	S	Colored Ink (HP Printers - 678)	pcs	25	350	8,750	✓			✓			✓					CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
209	DAPCC-T-FBS	S	Condiments jar set	pcs	24	500	12,000				✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
210	DAPCC-T-HS	S	Conf. Room signage, portraits	lot	1	200,000	200,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
211	DAPCC-T-HS	S	Conf. Room tools, supplies & materials	lot	1	200,000	200,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
212	COB	S	Connectors, jacks, computer microphone	pc	5	500	2,500				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
213	DAPCC-T-FBS	S	cookie sheets	pcs	24	334	8,016				✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
214	DAPCC-T-FBS	S	Cooking ladles	pcs	8	500	4,000				✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
215	CCC- COSM	S	Copy Paper A4	Reams	150	115	17,250				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
216	COB	S	Copy Paper A4	ream	60	115	6,900				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
217	PMDP	S	Copy Paper A4	reams	638	115	73,370	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
218	COA	S	Copy Paper A4	reams	40	115	4,600				✓						✓		CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
219	IMC	S	Copy Paper A4	ream	75	115	8,625				✓						✓		CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
220	LSU	S	Copy Paper A4	ream	60	115	6,900	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
221	CFG	S	Copy Paper A4	ream	3973	115	456,895				✓								CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
222	OSVP-P	S	Copy Paper A4	ream	30	115	3,450				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
223	PDC	S	Copy Paper A4	ream	670	115	77,050	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
224	APCLO	S	Copy Paper A4	ream	120	115	13,800				✓						✓		CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
225	COF	S	Copy Paper A4	ream	100	115	11,500	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
226	SP	S	Copy Paper A4	ream	100	115	11,500				✓						✓		CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
227	OP	S	Copy Paper A4	ream	200	115	23,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
228	LSU	S	Copy Paper Long	ream	30	150	4,504	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
229	CFG	S	Copy Paper Long	ream	174	150	26,100	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
230	OSVP-P	S	Copy Paper Long	ream	4	145	580				✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
231	APOLO	S	Copy Paper Long	ream	5	145	725			✓				✓					✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
232	COF	S	Copy Paper Long	ream	10	145	1,450	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
233	PDC	S	Copy Paper Long	ream	85	145	12,925	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
234	SP	S	Copy Paper Long	ream	5	145	725												✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
235	COA	S	Copy Paper Long	ream	16	145	2,320			✓									✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
236	IMC	S	Copy Paper Long	ream	1	145	145					✓								CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
237	OP	S	Copy Paper Long	ream	15	145	2,175	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
238	CCC- COSM	S	Copy Paper Long	ream	12	145	1,740				✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
239	COD	S	Copy Paper Long	ream	11	145	1,595				✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
240	PMDP	S	Copy Paper Long	reams	5	145	725			✓									✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
241	APOLO	S	Copy Paper Short	ream	5	150	750			✓									✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
242	OP	S	Copy Paper Short	ream	10	150	1,500	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
243	COA	S	Copy Paper Short	ream	40	150	6,000			✓									✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
244	DAPCC-T-HS	S	Cottages tools, supplies and materials	lot	1	200,000	200,000				✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
245	DAPCC-T-HS	S	Cottages wares, utensils	lot	1	200,000	200,000				✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
246	COA	S	Cover for binding (blue)	Pcs	60	30	1,800					✓							✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
247	DAPCC-T-FBS	S	Cream, coffee sugar container jar	pcs	26	300	7,800			✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use
248	DAPCC-P-C	S	Cups stackable	pcs	200	48	9,600					✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use
249	DAPCC-T-FBS	S	Curtain Strip for walk in ref	lots	1	15,000	15,000				✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use
250	DAPCC-P-C	S	DAP Flag Big	pc	3	5,000	15,000			✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use
251	PDC	S	DAP Letter Envelope	pc	300	4	1,200	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
252	PMDP	S	DAP Letter Envelope	pc	2000	4	8,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
253	CCC- COSM	S	DAP Letter Envelope	pc	50	4	200				✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
254	OSVP-P	S	DAP Letter Envelope	pc	50	4	200				✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
255	PMDP	S	DAP Letter Envelope	pc	1360	4	5,440	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
256	APOLO	S	DAP Letter Envelope	pc	200	4	800			✓					✓					CORP.	AM-S	Office/Conference/Dormitory/Proj. use
257	COD	S	DAP Letter Envelope	pc	100	4	400				✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
258	OP	S	DAP Letter Envelope	pc	250	4	1,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
259	CFG	S	DAP Letter Envelope	pc	1110	4	4,440	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
260	SP	S	DAP Letter Envelope	pc	20	4	80			✓									✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
261	CCC- COSM	S	DAP Letterhead	rm	50	720	36,000				✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
262	IMC	S	DAP Letterhead	rm	1	720	720				✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use
263	PMDP	S	DAP Letterhead	rm	41	720	29,520			✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use
264	CFG	S	DAP Letterhead	rm	12	720	8,640			✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use
265	OSVP-P	S	DAP Letterhead	rm	100	720	72,000				✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
266	PDC	S	DAP Letterhead	rm	30	720	21,600	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use

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#	CENTER	TYPE Expense	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2016	PROCUREMENT SCHEDULE												Source of Fund	Mode of Procurement	PURPOSE OF PURCHASE	
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
267	LSU	S	DAP Letterhead	rm	2	720	1,440	✓						✓							CORP.	AM-S	For LSU Use
268	COD	S	DAP Letterhead	rm	3	720	2,160			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
269	IMC	S	DAP Notebook (100 leaves)	pc	5	72	360			✓									✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use
270	PDC	S	DAP Notebook (100 leaves)	pcs	14	72	1,008							✓	✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use
271	CFG	S	DAP Notebook (100 leaves)	pc	90	72	6,480	✓		✓									✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use
272	PMDP	S	DAP Notebook (100 leaves)	pcs	256	72	18,432			✓		✓	✓	✓	✓				✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use
273	COD	S	DAP Notebook (100 leaves)	pc	250	72	18,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
274	OSVP-P	S	DAP Notebook (100 leaves)	PCS	10	72	720					✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
275	OP	S	DAP Notebook (100 leaves)	PC	10	72	720	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
276	CFG	S	DAP Notebook (50 leaves)	pc	800	50	40,000			✓	✓			✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use
277	OP	S	DAP Notebook (50 leaves)	PC	15	50	750	✓	✓	✓	✓	✓			✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
278	CCC- COSM	S	DAP Notebook (50 leaves)	pc	20	50	1,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
279	SP	S	DAP Notebook (50 leaves)	pc	30	50	1,500					✓							✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use
280	CFG	S	DAP Training Bag #1 Envelope Type	pc	300	70	21,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
281	COD	S	DAP Training Bags	pc	250	300	75,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
282	CCC- COSM	S	DAP Training Catalogue Folder	pc	200	14	2,800				✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
283	IMC	S	DAP Training Catalogue Folder	pc	50	14	700				✓								✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use
284	PMDP	S	DAP Training Catalogue Folder	pc	720	14	10,080				✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use
285	COD	S	DAP Training Catalogue Folder	pc	225	14	3,150				✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
286	COF	S	DAP Training Catalogue Folder	pc	100	14	1,400	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
287	PMDP	S	DAP Training Catalogue Folder	pc	50	14	700	✓			✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use
288	LSU	S	DAP Training Catalogue Folder	PC	50	14	700	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
289	OSVP-P	S	DAP Training Catalogue Folder	PCS	70	14	980				✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
290	CFG	S	DAP Training Catalogue Folder	pc	260	14	3,640			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
291	APOLO	S	DAP Training Catalogue Folder	pc	100	14	1,400				✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use
292	COF	S	DAP Training Catalogue Folder	pc	50	14	700	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
293	OP	S	DAP Training Catalogue Folder	pc	75	14	1,050	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
294	CFG	S	DAP Training Certificate Holder	pc	214	60	12,840					✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use
295	COD	S	DAP Tshirts with collar	pc	100	400	40,000				✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
296	DAPCC-P-C	S	Deep Fryer	pc	1	10,000	10,000					✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use
297	PDC	S	Desktop - Casing	pc	1	1,000	1,000												✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use
298	DAPCC-T-FBS	S	Dessert Fork	pc	500	15	7,500				✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use
299	PMDP	S	Dictionary stand	pc	1	2,000	2,000			✓											CORP.	AM-S	Office/Conference/Dormitory/Proj. use
300	DAPCC-T-FBS	S	Dining Air Pot	pc	12	3,400	40,800			✓						✓					CORP.	AM-S	Office/Conference/Dormitory/Proj. use
301	DAPCC-T-FBS	S	Dining bar trays (rubberized)	pc	12	500	6,000					✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use
302	DAPCC-T-FBS	S	Dining chafers	pc	16	30,000	480,000			✓											CORP.	AM-S	Office/Conference/Dormitory/Proj. use
303	DAPCC-T-FBS	S	Dining Coffee pot	pc	6	300	1,800				✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
304	DAPCC-T-FBS	S	Dining Cork screw	pc	6	500	3,000		✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
305	DAPCC-T-FBS	S	Dining decors & hollow wares	lot	1	50,000	50,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
306	DAPCC-T-FBS	S	Dining Flower vase	pc	50	500	25,000			✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
307	DAPCC-T-FBS	S	Dinner Fork	pc	1000	25	25,000				✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
308	DAPCC-T-FBS	S	Dinner Plate 9"	pc	1000	50	50,000					✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
309	DAPCC-T-FBS	S	Dinner Plate 10"	pc	1000	50	50,000						✓					CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
310	DAPCC-T-FBS	S	Dinner Plate 12"	pc	1000	60	60,000							✓				CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
311	DAPCC-P-C	S	Dinner set for special occasions	set	1	100,000	100,000									✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
312	PDC	S	Disinfectant	can	12	200	2,400					✓			✓			CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
313	DAPCC-T-FBS	S	Display cover for the display tray	pc	12	2,500	30,000			✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
314	DAPCC-T-FBS	S	Display tray	pc	12	2,000	24,000			✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
315	DAPCC-P-C	S	Door Matting	pc	4	9,000	36,000									✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
316	PDC	S	Double loop wire (different sizes)	pc	100	50	5,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
317	PDC	S	Double loop wire (different sizes)	lot	1	6,000	6,000								✓			CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
318	SP	S	DOUBLE SIDED TAPE	pc	3	100	300										✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
319	APOLO	S	DOUBLE SIDED TAPE (1")	pc	10	100	1,000			✓						✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
320	DAPCC-T-FBS	S	Drinking glass	pc	1500	50	75,000				✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
321	PMDP	S	easel sheets	pc	300	30	9,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
322	CFG	S	Easel Stand (Portable/Aluminum)	unit	2	3,000	6,000				✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
323	CFG	S	Electric Fan	unit	3	2,000	6,000			✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
324	FD-BD	S	Electric Fan	unit	1	2,000	2,000									✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
325	GSPDM	S	Electric Fan	unit	4	2,000	8,000				✓	✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
326	IAS	S	Electric Fan	unit	2	2,000	4,000			✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
327	DAPCC-P-C	S	Electronic Air Freshner	unit	8	1,000	8,000									✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
328	PDC	S	Electronic Heavy Duty pencil sharpener	unit	1	2,000	2,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
329	AD-GSD	S	Emergency Preparedness Drills/ Business Resiliency Trainings + Materials, Safety Eqpt/ Paraphernalias	lot	1	400,000	400,000				✓	✓						CORP.	AM-NP-SVP	Office/Conference/Dormitory/Proj. use		
330	CFG	S	Envelope Brown A4	pc	10	2	20			✓								CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
331	COF	S	Envelope Brown A4	pc	30	2	60	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
332	SP	S	Envelope Brown A4	pc	50	2	100				✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
333	APOLO	S	Envelope Brown Long	pc	50	2	100				✓				✓			CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
334	CCC-COSM	S	Envelope Brown Long	pc	30	2	60				✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
335	CFG	S	Envelope Brown Long	pc	735	2	1,470	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
336	GOD	S	Envelope Brown Long	pc	100	2	200				✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
337	GOF	S	Envelope Brown Long	pc	30	2	60	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
338	LSU	S	Envelope Brown Long	pc	100	2	200	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
339	OP	S	Envelope Brown Long	pc	75	2	150	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
340	OSVP-P	S	Envelope Brown Long	pc	50	2	100												CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
341	PDC	S	Envelope Brown Long	pc	300	2	600	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use
342	PMDP	S	Envelope Brown Long	pc	50	2	100	✓											CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
343	SP	S	Envelope Brown Long	pc	50	2	100				✓								CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
344	APOLO	S	Envelope Brown Short	pc	50	2	100				✓								CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
345	CFG	S	Envelope Brown Short	pc	325	2	650	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use
346	COD	S	Envelope Brown Short	pc	500	2	1,000				✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use
347	LSU	S	Envelope Brown Short	pc	75	2	150	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use
348	OP	S	Envelope Brown Short	pc	75	2	150	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use
349	OSVP-P	S	Envelope Brown Short	pc	50	2	100					✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use
350	PDC	S	Envelope Brown Short	pc	800	2	1,600	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use
351	PMDP	S	Envelope Brown Short	pc	500	2	1,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use
352	CCC- COSM	S	Envelope Brown Short	pc	30	2	60				✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use
353	PDC	S	envelope, easel sheets, staple wires, etc	lot	1	90,000	90,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use
354	APOLO	S	Expanding Envelope	pc	50	7	350				✓								CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
355	CFG	S	Expanding Envelope	pc	900	7	6,300	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use
356	COA	S	Expanding Envelope	pc	100	7	700				✓								CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
357	COD	S	Expanding Envelope	pc	120	7	840				✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use
358	COF	S	Expanding Envelope	pc	50	7	350	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use
359	OP	S	Expanding Envelope	pc	15	7	105	✓	✓		✓	✓	✓	✓					CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use	
360	OSVP-P	S	Expanding Envelope	pc	50	7	350					✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use
361	PMDP	S	Expanding Envelope	pc	120	7	840				✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use
362	SP	S	Expanding Envelope	pc	50	7	350					✓								CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use
363	CCC- COSM	S	Expanding Envelope	pc	30	7	210				✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use
364	CCC- COSM	S	Expanding Envelope	pc	100	7	700				✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use
365	COA	S	Expanding Folder	pc	40	15	600				✓									CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use
366	LSU	S	Expanding Folder	pc	100	5	500	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use
367	OSVP-P	S	Expanding Folder	pc	150	3	450				✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use
368	CFG	S	Expanding Folder	pc	90	12	1,080				✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use
369	PDC	S	Expanding Folder	pc	100	12	1,200				✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use
370	APOLO	S	Expanding Folder	pc	100	12	1,200				✓									CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use
371	COF	S	Expanding Folder	pc	50	12	600	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use
372	SP	S	Expanding Folder	pc	50	12	603					✓								CORP.	AM-NP.	Office/Conference/Dormitory/Proj. use
373	CCC- COSM	S	Extension Cord	pc	5	800	4,000				✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
374	CFG	S	Extension Cord	set	5	500	2,500				✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use
375	PMDP	S	External Drive (1TB) Portable	pc	1	5,000	5,000				✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use
376	SP	S	External Drive (1TB) Portable	pc	2	5,000	10,000				✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
377	CCC-COSM	S	External Drive (1TB) Portable	pc	3	5,000	15,000						✓	✓	✓				CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
378	CFG	S	External Drive (2TB) Portable	pc	3	7,000	21,000						✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
379	PDC	S	External drive (at least 500 GB) Portable	pc	3	3,500	10,500								✓	✓			CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
380	PMDP	S	Fax Film Ribbon	pc	4	4,800	19,200	✓							✓				CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
381	PDC	S	Fax film/ink	pc	10	2,500	25,000								✓	✓			CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
382	IMC	S	Fax Paper	roll	2	1,000	2,000								✓				CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
383	DAPCC-T-FBS	S	FBS IT Gadgets, Supplies and Materials	lot	1	75,000	75,000								✓				CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
384	DAPCC-T-FBS	S	FBS Office Supplies and Materials	lot	1	50,000	50,000	✓							✓				CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
385	IMC	S	File Box	pc	15	400	6,000	✓									✓		CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
386	OSVP-S	S	File box	pc	10	150	1,500												CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
387	PDC	S	File Box	pc	55	150	8,250								✓	✓	✓	✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
388	PMDP	S	File Box	pc	28	800	22,400	✓							✓	✓			CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
389	SP	S	File Box	pc	20	300	6,000												CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
390	COD	S	File Dividers	pack	75	40	3,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
391	CFG	S	File dividers multi-colored	pc	25	5	125												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
392	CFG	S	File dividers multi-colored	pc	100	5	500	✓											CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
393	PDC	S	File Drawers	unit	12	200	2,400												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
394	CCC-COSM	S	File Fastener Plastic	box	10	20	200								✓	✓	✓	✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
395	CFG	S	File Fastener Plastic	box	10	20	200												CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
396	COF	S	File Fastener Plastic	box	5	20	100	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
397	OSVP-P	S	File Fastener Plastic	box	5	20	100								✓	✓	✓	✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
398	PMDP	S	File Fastener Plastic	box	5	20	100								✓	✓	✓	✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
399	SP	S	File Fastener Plastic	box	5	20	100								✓	✓	✓	✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
400	SP	S	File Folder A4	pc	50	3	150												CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
401	COF	S	File Folder A4	pc	50	3	150	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
402	COD	S	File Folder Long	pc	100	5	500												CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
403	PMDP	S	File Folder Long	pc	70	5	350	✓											CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
404	APOLO	S	File Folder Long	pc	50	5	250												CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
405	CCC-COSM	S	File Folder Long	pc	200	5	1,000												CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
406	CFG	S	File Folder Long	pc	570	5	2,850	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
407	COA	S	File Folder Long	pc	40	5	200												CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
408	COF	S	File Folder Long	pc	50	5	250	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
409	LSU	S	File Folder Long	pc	50	5	250	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
410	OP	S	File Folder Long	pc	50	5	250	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
411	PMDP	S	File Folder Long	pc	400	5	2,000	✓											CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
412	SP	S	File Folder Long	pc	50	5	250												CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
413	APOLO	S	File Folder Short	pc	50	4	200												CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
414	CCC-COSM	S	File Folder Short	pc	100	4	400											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
415	CFG	S	File Folder Short	pc	45	4	180											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
416	LSU	S	File Folder Short	pc	50	4	200											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
417	OP	S	File Folder Short	pc	50	4	200											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
418	PMDP	S	File Folder Short	pc	220	4	880											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
419	COA	S	File Folder Short	pc	40	4	160											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
420	PDC	S	File tray	set	12	200	2,400											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
421	CFG	S	Filing Box with top cover	pc	10	350	3,500											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
422	CCC-COSM	S	Fire Extinguisher	Unit	1	9,000	9,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
423	DAPCC-T-EMS	S	Firewall Renewal	lot	1	50,000	50,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
424	DAPCC-P-C	S	Fish plate 7"	pc	200	50	10,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
425	DAPCC-P-C	S	Fish plate 8"	pc	200	50	10,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
426	DAPCC-T-HS	S	Flag (asia, dep, philippine, apo)	lot	2	25,000	50,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
427	LSU	S	FOLD BACK CLIP (1 1/4")	pc	30	15	450											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
428	LSU	S	FOLD BACK CLIP (1 5/8")	pc	30	15	450											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
429	LSU	S	FOLD BACK CLIP (1")	pc	30	15	450											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
430	PMDP	S	Folio (2-inch)	pc	24	300	7,200											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
431	PMDP	S	Folio (3-inch)	pc	4	500	2,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
432	PMDP	S	Folio (3-inch)	pc	4	500	2,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
433	PMDP	S	Folio Binder 2"	pc	8	98	784											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
434	PMDP	S	Folio Binders 3"	pc	300	200	60,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
435	PMDP	S	folio white 3"	pc	50	200	10,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
436	PMDP	S	Folio/binder divider (multicolor)	set	4	80	320											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
437	CFG	S	For signature stick-ons	pack	5	50	250											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
438	DAPCC-P-C	S	Fork s/s	pc	200	28	5,600											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
439	CFG	S	Fortune Fax Paper (216x30)	roll	40	50	2,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
440	DAPCC-T-FBS	S	Frying Pan, teflon	pc	10	1,500	15,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
441	DAPCC-T-FBS	S	Fuel holders	pc	50	250	12,500											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
442	PDC	S	Furniture polish	bottle	4	200	800											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
443	DAPCC-P-C	S	Garden Hose	meter	200	150	30,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
444	DAPCC-P-C	S	Glass	pc	200	30	6,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
445	DAPCC-P-C	S	Glass Board (for SOG Conference Rm)	pc	1	15,000	15,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
446	DAPCC-P-C	S	Glass Goblets Rack	pc	7	1,000	7,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
447	CFG	S	Glass Plaques	set	20	800	16,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
448	DAPCC-T-FBS	S	Glass rack assorted size	lot	1	50,000	50,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
449	DAPCC-P-C	S	Glass rock (ivobell) plastic	pc	12	750	9,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
450	DAPCC-P-C	S	Glass rack(goblets) plastic	pc	5	750	3,750											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
451	CFG	S	Glue	pc	20	15	300			✓	✓					✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
452	APOLO	S	Glue Stick	pc	5	60	300			✓								✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use
453	DAPCC-P-C	S	Goblets	pc	100	50	5,000					✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use
454	DAPCC-P-C	S	Goblets	pc	150	100	15,000									✓				CORP.	AM-S	Office/Conference/Dormitory/Proj. use
455	DAPCC-T-FBS	S	Gravy boats (ceramic)	pc	20	250	5,000				✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use
456	COD	S	Hard drive (2 Terabyte)	pc	3	5,000	15,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
457	PDC	S	Hard Drive 500 GB Portable/External	Unit	4	4,000	16,000												✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
458	CCC- CorCom	S	Hard Drive External	pc	1	6,000	6,000			✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use
459	PMDP	S	Hard Drive External	pc	5	5,000	25,000			✓	✓	✓	✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use
460	APOLO	S	Hard Drive External	pc	1	3,500	3,500			✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use
461	SHDP	S	Hard Drive External	pc	5	6,000	30,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
462	CFG	S	Hard Drive External	pc	1	3,000	3,000			✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use
463	CFG	S	Hard Drive External	pc	1	3,000	3,000			✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use
464	CFG	S	Hard Drive External (2 Terabyte)	pc	1	6,000	6,000			✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use
465	DAPCC-P-C	S	Hard Drive External Drive (1TB)	pc	1	2,500	2,500					✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use
466	OSVP-S-AD	S	Hard Drive External Storage Device	pc	2	7,000	14,000				✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use
467	OSVP-S	S	Hard Drive External Storage Device	unit	1	7,000	7,000				✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use
468	GSPDM	S	HardDrive	pc	6	7,500	45,000			✓	✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use
469	PDC	S	HDMI-VGA Cable (3)	pc	7	500	3,500					✓	✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use
470	CFG	S	Heavy duty document cutter	unit	1	2,500	2,500			✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use
471	CFG	S	Heavy Duty Stapler (for 80 pages)	unit	1	1,000	1,000			✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use
472	DAPCC-P-C	S	Hemming of table cloth and linen	pc	120	1,000	120,000					✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use
473	DAPCC-T-FBS	S	Hi ball glass	pc	500	50	25,000			✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use
474	DAPCC-P-C	S	Hiball glass	pc	100	30	3,000					✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use
475	APOLO	S	Highlight Pen Blue	pc	5	28	140					✓								CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
476	COF	S	Highlight Pen Blue	pc	4	28	112	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
477	OP	S	Highlight Pen Blue	pc	5	28	140				✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
478	SP	S	Highlight Pen Blue	pc	2	28	56					✓							✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
479	APOLO	S	Highlight Pen Green	pc	5	28	140				✓									CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
480	CFG	S	Highlight Pen Green	pc	5	28	140			✓										CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
481	COF	S	Highlight Pen Green	pc	4	28	112	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
482	OP	S	Highlight Pen Green	pc	5	28	140				✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
483	SP	S	Highlight Pen Green	pc	2	28	56					✓							✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
484	LSU	S	Highlight Pen Orange	pc	10	28	280	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
485	APOLO	S	Highlight Pen Pink	pc	5	28	140				✓								✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
486	COF	S	Highlight Pen Pink	pc	4	28	112	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
487	SP	S	Highlight Pen Pink	pc	2	28	56					✓							✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use

ANNUAL PROCUREMENT PLAN 2016

#	CENTER	TYPE Expense	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2016	PROCUREMENT SCHEDULE												Source of Fund	Mode of Procurement	PURPOSE OF PURCHASE
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
488	CFG	S	Highlight Pen Yellow	pc	5	28	140												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
489	COF	S	Highlight Pen Yellow	pc	4	28	112	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
490	LSU	S	Highlight Pen Yellow	pc	20	28	560	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
491	OP	S	Highlight Pen Yellow	pc	15	28	420												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
492	OSVP-P	S	Highlight Pen Yellow	pc	5	28	140												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
493	SP	S	Highlight Pen Yellow	pc	2	28	56												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
494	DAPCC-T-HS	S	Housekeeping tools, supplies and materials	lot	1	200,000	200,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
495	DAPCC-T-HS	S	Housekeeping wares, utensils	lot	1	200,000	200,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
496	OP	S	HP Deskjet Ink 685, Black	pc	30	350	10,500												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
497	DAPCC-T-EMS	S	IT tools, devices, supplies	lot	1	100,000	100,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
498	DAPCC-P-C	S	Ice bucket (big)	pc	2	4,000	8,000	✓											CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
499	DAPCC-P-C	S	Ice bucket big	pc	2	1,000	2,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
500	DAPCC-T-FBS	S	Ice buckets	pc	12	500	6,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
501	DAPCC-T-FBS	S	Ice caddy	pc	2	33,000	66,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
502	DAPCC-P-C	S	Ice Cream scooper	pc	1	1,000	1,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
503	DAPCC-T-FBS	S	Ice cream scooper	pc	12	1,000	12,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
504	COD	S	ICT-aided profiling tests for admin officer level (PXT, PPI)	pc	75	3,000	225,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
505	COD	S	ICT-aided profiling tests for middle manager level and up (PXT, PPI)	pc	50	5,000	250,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
506	LSU	S	INDEX TAB	pack	10	40	400												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
507	DAPCC-T-FBS	S	Ingredient Bins	pc	6	1,400	8,400												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
508	PDC	S	Ink HP C8786, Color	pc	7	1,000	7,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
509	PMDP	S	Ink (black)	pc	12	400	4,800												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
510	PMDP	S	Ink (black)	pc	14	400	5,600												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
511	PMDP	S	Ink (colored)	pc	12	400	4,800												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
512	PMDP	S	Ink (colored)	pc	14	400	5,600												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
513	PDC	S	Ink 678 Ink, Black	pc	50	400	20,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
514	PMDP	S	Ink 678 Ink, Black	pc	33	400	13,200	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
515	PMDP	S	Ink 678 Ink, Black	pc	45	400	18,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
516	APOLO	S	Ink 678 Ink, Black	pc	80	400	32,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
517	OP	S	Ink 678 Ink, Black	pc	20	400	8,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
518	COA	S	Ink 678 Ink, Black	pc	40	400	16,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
519	CCC- COSM	S	Ink 678 Ink, Black	pc	60	400	24,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
520	SP	S	Ink 678 Ink, Black	pc	24	400	9,600												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
521	PMDP	S	Ink Black Ink (HP Printers - 678)	pc	25	400	10,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
522	CFG	S	Ink Black Ink for printer	pc	5	400	2,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
523	CFG	S	Ink Canon Colored Printer Cartridge	set	15	900	13,500	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	

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#	CENTER	TYPE Expense	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2016	PROCUREMENT SCHEDULE												Source of Fund	Mode of Procurement	PURPOSE OF PURCHASE
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
524	PDC	S	Ink Canon Ink - #35 (Black)	pc	20	900	18,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
525	PDC	S	Ink Canon Ink - #36 (Colored)	pc	20	900	18,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
526	CFG	S	Ink Canon Laser Ink Printer Cartridge	set	40	2,800	112,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
527	CFG	S	Ink Canon Laser Toner Cartridge CE505A	pc	20	3,000	60,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
528	CFG	S	Ink Canon Laser Toner Cartridge CE505A	pc	30	3,000	90,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
529	CCC- COSM	S	INK CF 213A MAGENTA	pc	4	3,000	12,000	✓		✓		✓		✓		✓		✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
530	CCC- COSM	S	INK CF210A - BLACK	pc	8	3,000	24,000	✓		✓		✓		✓		✓		✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
531	CCC- COSM	S	INK CF211A CYAN	pc	4	3,000	12,000	✓		✓		✓		✓		✓		✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
532	CCC- COSM	S	INK CF212A YELLOW	pc	4	3,000	12,000	✓		✓		✓		✓		✓		✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
533	LSU	S	INK EPSON INK BOTTLE (BLACK) 664	pc	5	700	3,500	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
534	LSU	S	INK EPSON INK BOTTLE (CYAN) 664	pc	3	700	2,100	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
535	LSU	S	INK EPSON INK BOTTLE (MAGENTA) 664	pc	3	700	2,100	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
536	LSU	S	INK EPSON INK BOTTLE (YELLOW) 664	pc	3	700	2,100	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
537	CFG	S	Ink Epson Me Office 900WD: T143	pc	15	700	10,500	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
538	CFG	S	Ink Epson Me Office 900WD: T143	pc	15	700	10,500	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
539	CFG	S	Ink Epson Me Office 900WD: T143	pc	30	700	21,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
540	COD	S	INK EPSON Print Cartridge Black (#858)	pc	30	700	21,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
541	COD	S	INK EPSON Print Cartridge Color (#858)	pc	30	700	21,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
542	PDC	S	INK EPSON Printer (Refillable Ink)	set	2	2,100	4,200	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
543	PDC	S	Ink Film for Fax Machine	pc	4	200	800	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
544	PDC	S	Ink Film for Fax Machine	pc	2	700	1,400	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
545	COD	S	Ink for Epson printer	pc	4	700	2,800	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
546	PMDP	S	Ink HP 678 Color	pc	33	400	13,200	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
547	PDC	S	Ink HP 678 Color	pc	50	400	20,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
548	PMDP	S	Ink HP 678 Color	pc	45	400	18,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
549	APDLO	S	Ink HP 678 Color	pc	80	400	32,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
550	OP	S	Ink HP 678 Color	pc	20	400	8,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
551	COA	S	Ink HP 678 Color	pc	40	400	16,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
552	CCC- COSM	S	Ink HP 678 Color	pc	40	400	16,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
553	SP	S	Ink HP 678 Color	pc	24	400	9,600	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
554	PDC	S	Ink HP 704, Black	pc	50	700	35,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
555	PDC	S	Ink HP 704, Color	pc	50	700	35,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
556	PDC	S	Ink HP 85A, Black	pc	50	700	35,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
557	PDC	S	Ink HP CB765, Black	pc	7	1,000	7,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
558	CFG	S	Ink HP Color Laserjet Toner - Black	unit	2	4,000	8,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
559	CFG	S	Ink HP Color Laserjet Toner - Cyan	unit	2	4,000	8,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
560	CFG	S	Ink HP Color Laserjet Toner - Magenta	unit	2	4,000	8,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
561	CFG	S	Ink HP Color Laserjet Toner - Yellow	unit	2	4,000	8,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
562	OP	S	Ink HP Deskjet Ink 685, Cyan Blue	pc	30	350	10,500											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
563	OP	S	Ink HP Deskjet Ink 685, Magenta Pink	pc	30	350	10,500											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
564	OP	S	Ink HP Deskjet Ink 685, Yellow	pc	30	350	10,500											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
565	COD	S	Ink HP Deskjet Ink Print Cartridge Color	pc	30	350	10,500											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
566	COD	S	Ink HP Deskjet InkPrint Cartridge Black	pc	40	350	14,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
567	COD	S	Ink HP Deskjet InkPrint Cartridge Black	pc	30	400	12,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
568	CFG	S	Ink HP Epson Ink 1102 85A	pc	5	3,000	15,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
569	COA	S	Ink HP Ink 704 (Black)	pc	40	500	20,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
570	COA	S	Ink HP Ink 704 (Tri-Color)	pc	40	500	20,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
571	CFG	S	Ink HP Ink Advantage 685 Black	pc	20	1,000	20,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
572	CFG	S	Ink HP Ink Advantage 685 Cyan	pc	20	1,000	20,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
573	CFG	S	Ink HP Ink Advantage 685 Magenta	pc	20	1,000	20,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
574	CFG	S	Ink HP Ink Advantage 685 Yellow	pc	20	1,000	20,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
575	CFG	S	Ink HP Ink Cartridge Toner	pc	30	3,000	90,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
576	OSVP-S	S	Ink HP ink color laserjet black 201A	pcs.	8	4,000	32,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
577	CFG	S	Ink HP Laser Jet Ink 185 A Black	pc	2	3,000	6,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
578	CFG	S	Ink HP Laser Jet Ink 185 A Cyan	pc	2	3,000	6,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
579	CFG	S	Ink HP Laser Jet Ink 185 A Magenta	pc	2	3,000	6,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
580	CFG	S	Ink HP Laser Jet Ink 185 A Yellow	pc	2	3,000	6,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
581	CFG	S	Ink HP Laser Jet Print Cartridge CE285Ac	pc	25	1,000	25,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
582	CFG	S	Ink HP Laserjet P1102 (#85A)	pc	10	3,000	30,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
583	OSVP-P	S	Ink HP Laserjet P1102 (#85A)	pc	3	3,000	9,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
584	PDC	S	Ink HP Laserjet 1200 Series (HP 15A) Toner	pc	4	3,500	14,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
585	CCC-COSM	S	Ink HP Laserjet 85A	pc	6	2,411	14,464											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
586	COD	S	Ink HP Laserjet Cartridge	pc	8	3,000	24,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
587	CFG	S	Ink HP Laserjet Ink M1120	pc	3	2,800	8,400											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
588	PDC	S	Ink Printer	set	20	4,000	80,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
589	IMC	S	Ink Printer Black	pc	30	400	12,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
590	IMC	S	Ink Printer Colored	pc	30	400	12,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
591	PDC	S	INKJET PRINT CARTRIDGE HP887AA/ BLACK	pc	17	313	5,313											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
592	PDC	S	INKJET PRINT CARTRIDGE HP888AA/	pc	43	313	13,438											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
593	COF	S	INKJET PRINT CARTRIDGE-HP704 BLACK	pc	30	400	12,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
594	COF	S	INKJET PRINT CARTRIDGE-HP704/ COLOR	pc	30	400	12,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
595	SP	S	INKJET PRINT CARTRIDGE-HP704/ COLOR	pc	30	400	12,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
596	SP	S	INKJET PRINT CARTRIDGE-HP704/BLACK	pc	30	400	12,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
597	COD	S	Inkjet Print Cartridge Black	pc	30	400	12,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
598	PMDP	S	Inkjet Print Cartridge Black	pc	80	400	32,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
599	COD	S	Inkjet Print Cartridge Color	pc	20	400	8,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
600	PMDP	S	Inkjet Print Cartridge Color	pc	80	400	32,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
601	CCC- CorCom	S	Institutional marketing collaterals/media	Lot	1	70,000	70,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
602	APOLO	S	INTERNAL HARD DRIVE	pc	1	3,500	3,500			✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
603	CCC- COSM	S	Internet BACKUP	mo	12	15,000	180,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
604	OD	S	ISO Supplies and Materials	lot	1	50,000	50,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
605	DAPCC-T-AFS	S	IT Gadgets, Supplies and Materials	lot	1	30,000	30,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
606	DAPCC-T-HS	S	IT supplies, gadget	lot	1	50,000	50,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
607	DAPCC-T-FBS	S	Janitorial Buggy	pc	1	6,000	6,000						✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
608	DAPCC-P-C	S	Juice glass	pc	200	30	6,000					✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
609	DAPCC-T-FBS	S	Juice glass 6,8 oz	pc	1500	50	75,000		✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
610	DAPCC-P-C	S	Juice jar	pc	3	8,000	24,000					✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
611	DAPCC-T-FBS	S	Kawa	pcs	5	2,500	12,500				✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
612	DAPCC-P-C	S	Kawa (large)	pcs	2	1,500	3,000							✓					CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
613	DAPCC-P-C	S	Kawa (med)	pcs	2	2,400	4,800						✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
614	DAPCC-P-C	S	Kawa (small)	pcs	2	2,000	4,000								✓				CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
615	DAPCC-T-FBS	S	Kawa(l)	pcs	5	800	4,000				✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
616	DAPCC-T-FBS	S	Kettle	pcs	6	500	3,000				✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
617	GSPDM	S	Keyboards	pcs	5.00	1,500	7,500			✓	✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
618	DAPCC-T-FBS	S	Kitchen Knives (10 inches blade)	pcs	12	800	9,600				✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
619	DAPCC-T-FBS	S	Kitchen Knives (12 inches blade)	pcs	12	1,000	12,000				✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
620	DAPCC-P-C	S	Kitchen Utensils (plates, cups, glasses,	set	1	40,000	40,000					✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
621	SP	S	LAID PAPER (CREAM)	PC	500	1	540			✓				✓					CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
622	DAPCC-T	S	Landscaping tools, supplies & materials	lot	1	200,000	200,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
623	APOLO	S	LAPTOP BAG (BACK PACK)	PCS	30	188	5,625				✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
624	SHDP	S	Laptop bag/backpack	piece	5	10,000	50,000					✓			✓				CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
625	COD	S	Laptop Speakers	pc	5	1,000	5,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
626	PDC	S	Laserjet toner (Colored-CMYK)	sets	11	4,000	44,000						✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
627	PDC	S	LASERJET TONER HP CB495	pc	47	2,720	127,821				✓	✓			✓	✓			CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
628	PDC	S	LASERJET TONER HP-CE285A	pc	46	2,707	124,528				✓	✓			✓	✓			CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
629	SHDP	S	LCD Clicker	piece	50	3,000	150,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
630	DAPCC-P	S	Light Controller	UNIT	1	10,000	10,000									✓			CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
631	DAPCC-T-FBS	S	Linen supplies & materials	lot	1	200,000	200,000			✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
632	DAPCC-T-HS	S	Linens, Supplies & Materials	lot	1	500,000	500,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
633	CCC- COSM	S	Liquid Cleaner	Pcs	10	200	2,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
634	DAPCC-T-FBS	S	Loaf Bread pan (3pcs. In 1 set)	sets	10	10,000	100,000			✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use	

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
635	PMDP	S	logbook	pcs	10	50	500											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
636	PDC	S	Luggage Bag	pc	6	3,000	18,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
637	APOLO	S	M1030 CORRECTABLE FILM RIBBON FOR	PCS	2	350	700											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
638	AD-RSSD	S	MAGAZINE SUBSCRIPTION	title	2	5,000	10,000	✓	✓									CORP.	AM-S	library collection development		
639	APOLO	S	Magic Tape 1"	PCS	5	160	800											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
640	CCC- COSM	S	Magic Tape 1"	Pcs	5	160	800											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
641	CFG	S	Magic Tape 1"	pc	1	160	160											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
642	COF	S	Magic Tape 1"	pc	5	160	800	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	For COF Use		
643	PMDP	S	Magic Tape 1"	rolls	16	160	2,560											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
644	SP	S	Magic Tape 1"	PC	5	160	800											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
645	OP	S	Manila Paper	PC	20	2	40	✓										CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
646	SHDP	S	Marketing, promotional and training	LOT	1	1,000,000	1,000,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
647	PDC	S	Marking Pen Permanent	pc	30	27	810											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
648	PMDP	S	Marking Pen Permanent	pc	26	27	702	✓										CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
649	APOLO	S	Marking Pen Permanent Black	pc	10	27	270											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
650	CCC- COSM	S	Marking Pen Permanent Black	pc	10	27	270											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
651	CFG	S	Marking Pen Permanent Black	pc	58	27	1,566											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
652	COF	S	Marking Pen Permanent Black	pc	50	27	1,350											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
653	OP	S	Marking Pen Permanent Black	pc	25	27	675	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
654	OSVP-P	S	Marking Pen Permanent Black	pc	20	27	540											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
655	PMDP	S	Marking Pen Permanent Black	pc	30	27	810	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
656	SP	S	Marking Pen Permanent Black	pc	100	27	2,700											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
657	APOLO	S	Marking Pen Permanent Blue	pc	10	27	270											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
658	CCC- COSM	S	Marking Pen Permanent Blue	pc	10	27	270											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
659	CFG	S	Marking Pen Permanent Blue	pc	58	27	1,566											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
660	OP	S	Marking Pen Permanent Blue	pc	25	27	675	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
661	SP	S	Marking Pen Permanent Blue	pc	100	27	2,700											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
662	APOLO	S	Marking Pen Permanent Red	pc	10	27	270											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
663	CCC- COSM	S	Marking Pen Permanent Red	pc	10	27	270											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
664	CFG	S	Marking Pen Permanent Red	pc	10	27	270											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
665	OP	S	Marking Pen Permanent Red	pc	25	27	675	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
666	SP	S	Marking Pen Permanent Red	pc	100	27	2,700											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
667	CFG	S	Marking Permanent markers (blue, black,	pc	50	27	1,350	✓										CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
668	APOLO	S	Masking Tape 1"	roll	5	60	300											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
669	CCC- COSM	S	Masking Tape 1"	roll	50	60	3,000											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
670	CFG	S	Masking Tape 1"	roll	83	60	4,980											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
671	COA	S	Masking Tape 1"	roll	20	60	1,200											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
672	COD	S	Masking Tape 1"	roll	50	60	3,000												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
673	COF	S	Masking Tape 1"	roll	5	60	300												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
674	LSU	S	Masking Tape 1"	roll	5	60	300												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
675	OP	S	Masking Tape 1"	roll	15	16	240												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
676	OSVP-P	S	Masking Tape 1"	roll	10	60	600												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
677	PMDP	S	Masking Tape 1"	roll	17	60	1,020												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
678	SP	S	Masking Tape 1"	roll	10	60	600												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
679	OP	S	Masking Tape 2'	roll	5	120	600												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
680	APOLO	S	Masking Tape 2"	roll	5	120	600												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
681	CCC- COSM	S	Masking Tape 2"	roll	5	120	600												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
682	CFG	S	Masking Tape 2"	roll	18	120	2,160												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
683	COA	S	Masking Tape 2"	roll	20	120	2,400												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
684	COF	S	Masking Tape 2"	roll	5	120	600												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
685	SP	S	Masking Tape 2"	roll	5	120	600												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
686	PMDP	S	Masking Tape, 2"	roll	202	120	24,240												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
687	DAPCC-T-FBS	S	measuring cup dry	set	6	200	1,200												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
688	DAPCC-T-FBS	S	measuring cup liquid	set	5	200	1,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
689	DAPCC-T-FBS	S	measuring spoon	set	5	800	4,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
690	DAPCC-T-FBS	S	Meat Thermometer	pcs	2	1,000	2,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
691	HRMDD	S	Medicine & Medical Supplies	LOT	1	200,000	200,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
692	DAPCC-T-FBS	S	Menu cards for Banquet	lot	1	50,000	50,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
693	DAPCC-T-FBS	S	Menu cards for special occasions	lot	1	50,000	50,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
694	DAPCC-T-HS	S	Microphone Cable	boxes	10	1,000	10,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
695	DAPCC-P-C	S	Microphone cable (100 meters)	rolls	3	10,000	30,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
696	DAPCC-P-C	S	Microphone Stand Boom Type	units	10	2,500	25,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
697	DAPCC-T-HS	S	Microphone Stand Floor Type	units	10	1,000	10,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
698	DAPCC-T-HS	S	Microphone Stand Gooseneck	units	5	2,000	10,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
699	DAPCC-P-C	S	Microphone Table Stand	pcs	20	700	14,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
700	SP	S	MICROSOFT OFFICE 2013 PAPER LICENSE	UNIT	3	4,000	12,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
701	COD	S	Mimeo Paper	ream	25	200	5,000												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
702	PMDP	S	Mimeo paper - yellow	ream	6	200	1,200												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
703	CFG	S	Mimeo Paper - A4 (blue, yellow, pink,	rm	12	200	2,400												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
704	PMDP	S	Mimeo paper - blue	ream	6	200	1,200												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
705	PMDP	S	Mimeo paper - green	ream	6	200	1,200												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
706	IMC	S	Mimeo Paper Assorted	ream	2	200	400												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
707	APOLO	S	Mimeo Paper Blue	rm	5	200	1,000												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
708	CCC- COSM	S	Mimeo Paper Blue	rm	10	200	2,000												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
709	COF	S	Mimeo Paper Blue	rm	1	200	200	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
710	OP	S	Mimeo Paper Blue	rm	5	200	1,000	✓											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
711	SP	S	Mimeo Paper Blue	rm	1	200	200					✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
712	APOLO	S	Mimeo Paper Green	rm	5	200	1,000			✓							✓		CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
713	CCC- COSM	S	Mimeo Paper Green	rm	10	200	2,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
714	CFG	S	Mimeo Paper Green	rm	5	200	1,000			✓		✓					✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
715	COF	S	Mimeo Paper Green	rm	1	200	200	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
716	OP	S	Mimeo Paper Green	rm	5	200	1,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
717	SP	S	Mimeo Paper Green	rm	1	200	200					✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
718	CCC- COSM	S	Mimeo Paper Pink	rm	10	200	2,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
719	CFG	S	Mimeo Paper Pink	rm	5	200	1,000	✓		✓							✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
720	APOLO	S	Mimeo Paper Yellow	rm	5	200	1,000			✓									CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
721	CCC- COSM	S	Mimeo Paper Yellow	rm	10	200	2,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
722	CFG	S	Mimeo Paper Yellow	rm	5	200	1,000			✓								✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
723	COF	S	Mimeo Paper Yellow	rm	1	200	200	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
724	OP	S	Mimeo Paper Yellow	rm	5	200	1,000	✓	✓	✓									CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
725	SP	S	Mimeo Paper Yellow	rm	1	200	200					✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
726	PMDP	S	Mimeo Papers Assorted	ream	208	200	41,600		✓		✓						✓		CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
727	DAPCC-T-HS	S	Microphone Stand Bamboo Type	units	10	5,000	50,000					✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
728	DAPCC-T-FBS	S	mixing bowls	pcs	6	500	3,000			✓									CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
729	DAPCC-T-FBS	S	Mixing Bowls (Stainless)	pcs	10	1,000	10,000											✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
730	PDC	S	Mobile whiteboard (1.5 mx 2m)	unit	2	5,000	10,000						✓		✓				CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
731	DAPCC-T-FBS	S	Mopping Trolley	units	4	5,000	20,000			✓									CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
732	PDC	S	Mouse	Unit	3	300	900											✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
733	GSPDM	S	Mouse	pcs	5	500	2,500				✓	✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
734	PDC	S	Mouse Pad	pcs	2	150	300											✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
735	DAPCC-T-FBS	S	muffin pans 12 holes	pcs	24	400	9,600				✓								CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
736	CFG	S	Multifunctional Cabinet for Conference	lot	1	45,000	45,000			✓									CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
737	CCC- COSM	S	Network Attached Storage	Unit	2	5,800	11,600					✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
738	CCC- COSM	S	Network Attached Storage HARDISK 3TB	Pcs	8	5,800	46,400					✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
739	CFG	S	Newsprint Paper	sheet	800	2	1,600	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
740	APOLO	S	Newsprint Paper	PCS	50	2	84				✓							✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
741	COD	S	Newsprint Paper	pc	100	2	200				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
742	COF	S	Newsprint Paper	pc	20	2	40	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
743	PMDP	S	Newsprint Paper	ream	20	88	1,760	✓		✓		✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
744	SP	S	Newsprint Paper	PC	100	2	170					✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
745	CFG	S	Notebook Computerlock	pc	3	2,500	7,500				✓							✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	

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#	CENTER	TYPE Expense	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2016	PROCUREMENT SCHEDULE												Source of Fund	Mode of Procurement	PURPOSE OF PURCHASE
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
746	DAPCC	S	NPP Uniform	lot	1	300,000	300,000					✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use
747	DSM	S	OFFICE SUPPLIES	PER PR	12	50,000	600,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
748	IAS	S	Office Supplies (Tape Dispenser, Stapler,	lot	1	5,000	5,000			✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use
749	SHDP	S	Office Supplies and Materials/Training Kit	lot	1	4,000,000	4,000,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
750	CCC	S	Office Supplies: printer ink, bond paper,	lot	1	8,000	8,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
751	COD	S	Online subscription	month	12	1,200	14,400			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
752	PDC	S	Optical Mouse (for desktop)	pc	1	300	300													CORP.	AM-S	Office/Conference/Dormitory/Proj. use
753	DAPCC-T-FBS	S	Other Bakeshop Wares and Utensils	lot	1	100,000	100,000				✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use
754	DAPCC-T-FBS	S	Other Chinawares	lot	1	200,000	200,000													CORP.	AM-S	Office/Conference/Dormitory/Proj. use
755	DAPCC-T-FBS	S	Other Dining Tools and Utensils	lot	1	100,000	100,000				✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use
756	DAPCC-T-FBS	S	Other Glasswares	lot	1	200,000	200,000													CORP.	AM-S	Office/Conference/Dormitory/Proj. use
757	CCC- CorCom	S	Other supplies	LOT	1	100,000	100,000		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
758	DAPCC-T-FBS	S	Oval Trays	pcs	6	2,000	12,000												✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
759	PMDP	S	padding glue	bot	5	200	1,000				✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use
760	DAPCC-T-FBS	S	Pan, food pan covers,rectangular chafing	pcs	20	800	16,000					✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use
761	DAPCC-T-FBS	S	Pan, food pan covers,square chafing dish	pcs	16	500	8,000					✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use
762	DAPCC-T-FBS	S	Pan, food pan perforated	pcs	6	1,000	6,000					✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use
763	DAPCC-T-FBS	S	Pan, food pan rectangular deep	pcs	24	1,250	30,000					✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use
764	DAPCC-T-FBS	S	Pan, food pan rectangular shallow	pcs	24	1,000	24,000					✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use
765	DAPCC-T-FBS	S	Pan, food pan square deep	pcs	8	800	6,400					✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use
766	DAPCC-T-FBS	S	Pan, food pan square shallow	pcs	8	700	5,600					✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use
767	CFG	S	Panasonic Ink Film (KX-FA57E / KX-FA57A)	roll	20	500	10,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
768	PMDP	S	Paper bag (for token)	pc.	270	50	13,500			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
769	COF	S	Paper Clip, Plastic	box	10	8	80	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use
770	SP	S	Paper Clip, Plastic	box	1	8	8					✓								CORP.	AM-NP	Office/Conference/Dormitory/Proj. use
771	OP	S	Paper Clip, Plastic	box	20	8	160	✓	✓	✓	✓									CORP.	AM-NP	Office/Conference/Dormitory/Proj. use
772	CFG	S	Paper Clip, Plastic	box	10	8	80			✓	✓									CORP.	AM-NP	Office/Conference/Dormitory/Proj. use
773	OSVP-P	S	Paper Clip, Plastic	box	12	8	96			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use
774	CFG	S	Paper Clip, Plastic	box	3	8	24				✓									CORP.	AM-NP	Office/Conference/Dormitory/Proj. use
775	CCC- COSM	S	Paper Clip, Plastic	box	10	8	80				✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use
776	COD	S	Paper Clip, Plastic	box	20	8	160				✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use
777	LSU	S	Paper Clip, Plastic	box	10	8	80				✓									CORP.	AM-NP	Office/Conference/Dormitory/Proj. use
778	PDC	S	Paper Clip, Plastic	box	50	8	400	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use
779	PMDP	S	Paper Clip, Plastic	box	72	8	576	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP	Office/Conference/Dormitory/Proj. use
780	COA	S	Paper Clip, Plastic	box	80	8	640				✓									CORP.	AM-NP	Office/Conference/Dormitory/Proj. use
781	CFG	S	Paper Clip, Plastic	box	20	8	160				✓									CORP.	AM-NP	Office/Conference/Dormitory/Proj. use
782	IMC	S	Paper Clip, Plastic	box	3	8	24				✓									CORP.	AM-NP	Office/Conference/Dormitory/Proj. use

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
783	CFG	S	Paper Clips (Plastic/Big)	box	10	20	200				✓			✓				CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
784	PDC	S	Paper cutter	unit	1	500	500							✓				CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
785	COA	S	Paper Fastener, Plastic	Boxes	80	50	4,000				✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
786	LSU	S	Paper Fastener, Plastic	box	5	25	125	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
787	OP	S	Paper Fastener, Plastic	BOX	2	25	50	✓	✓	✓	✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
788	DAPCC-P-C	S	Par 64 LED Light	UNIT	10	10,000	100,000								✓			CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
789	APOLO	S	Parchment Paper	pc	100	14	1,400				✓				✓			CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
790	OSVP-P	S	Parchment Paper	pc	30	14	420							✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
791	PDC	S	Parchment Paper	pc	300	14	4,200	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
792	SP	S	Parchment Paper	pc	50	14	700				✓						✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
793	CFG	S	Parchment Paper	pc	370	14	5,180				✓				✓			CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
794	COD	S	Parchment Paper	pc	100	14	1,400				✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
795	PMDP	S	Parchment Paper	pc	520	14	7,280	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
796	DAPCC-P-C	S	Paring Knife (vegetable/pantry cook)	pcs	3	500	1,500					✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
797	SHDP	S	Particpant kit, materials & hand-outs	pax	300	1,667	500,100				✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
798	LSU	S	PASTE OR GLUE	pc	5	50	250	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
799	DAPCC-T-FBS	S	pastry bag	pcs	5	1,000	5,000		✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
800	DAPCC-T-FBS	S	pastry brush	sets	5	1,000	5,000		✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
801	PDC	S	Pencil Erasers	pcs	30	20	600	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
802	CFG	S	Pencil Sharpener	pc	1	200	200			✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
803	DAPCC-T-FBS	S	Pencil, No. 2	pc	60	4	240					✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
804	LSU	S	Pencil, No. 2	pc	20	4	80				✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
805	PMDP	S	Pencil, No. 2	pc	524	4	2,096		✓		✓				✓			CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
806	APOLO	S	Pencil, No. 2	pc	50	4	200				✓				✓			CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
807	SP	S	Pencil, No. 2	pc	100	4	400				✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
808	CFG	S	Pencil, No. 2	pc	100	4	400				✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
809	CCC- COSM	S	Pencil, No. 2	pc	50	4	200				✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
810	OP	S	Pencil, No. 2	pc	75	4	300	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
811	PDC	S	Pencil, No. 2	pc	200	4	800	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
812	PMDP	S	Pencil, No. 2	pc	72	27	1,944				✓				✓			CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
813	DAPCC-P-C	S	Philippine Flag Big	pcs	3	6,000	18,000				✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
814	PDC	S	Photo paper A4 siz	pcs	80	15	1,200	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
815	PDC	S	Photo Paper A4 size	pcs	50	10	500	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
816	PDC	S	Photo Paper A4 size	pcs	200	10	2,000				✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
817	CFG	S	Photocopy	page	5000	1	5,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
818	CCC- CorCom	S	Photocopying expenses	Lot	1	10,000	10,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
819	COD	S	Photocopying of training materials	pc	500	200	100,000				✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
820	DAPCC-P-C	S	Pl. Connectors (Assembly Mono)	pcs	20	200	4,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
821	PMDP	S	Plastic ID Holder	pcs	200	8	1,600	✓											CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
822	CFG	S	Plastic ID Holder	pc	1400	8	11,200		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
823	SP	S	Plastic ID Holder	PC	100	8	800		✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
824	COD	S	Plastic ID Holder	pc	500	8	4,000			x	x	x	x	x	x	x	x	x	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
825	PMDP	S	Polypropylene Dividers	pcs	10	54	540	✓											CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
826	PDC	S	Portable Bluetooth Speaker	set	1	500	500					✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
827	LSU	S	POST IT / STICK ON	PC	2	30	60			✓				✓					CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
828	CFG	S	Post -It Pad (1/8 size)	pc	6	100	600		✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
829	PMDP	S	post-its/sticky notes (3x3)	unit	12	50	600		✓		✓			✓		✓			CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
830	PMDP	S	post-its/sticky notes (3x3)	unit	12	50	600	✓			✓			✓		✓			CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
831	CFG	S	Power Bank (10050 mah)	set	20	1,000	20,000		✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
832	APOLO	S	POWER BANK 2600MAH	PCS	20	220	4,400			✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
833	APOLO	S	POWER SUPPLY	PCS	1	3,000	3,000		✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
834	CCC- COSM	S	Power Supply 600 Watts	Pcs	5	4,000	20,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
835	CFG	S	Power Supply 600 watts 24 pins	units	2	1,000	2,000		✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
836	SHDP	S	Powerbank	unit	5	1,000	5,000		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
837	COD	S	Pre-paid mobile phone cards	oj mon	30	800	24,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
838	OP	S	Press Board Folder Green	PC	75	15	1,125	✓	✓	✓		✓							CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
839	IMC	S	Press Folder	pc	30		0				✓			✓					CORP.	AM-NP	Office/Conference/Dormitory/Proj. use	
840	CFG	S	Prezi(Zooming Presentation Software)	bcryptk	1	2,662	2,662		✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
841	CFG	S	Projector Adaptor/connector	Set	1	10,000	10,000		✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
842	SHDP	S	Projector bulb	piece	3	10,000	30,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
843	CFG	S	Protector case for Ipad size	pc	1	2,000	2,000		✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
844	CFG	S	Public Address System Portable	Set	1	100,000	100,000		✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
845	DAPCC-T-FBS	S	Punch Bowls	pcs	12	800	9,600		✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
846	CFG	S	Puncher-two hole	pc	2	500	1,000		✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
847	DAPCC-T-HS	S	Purchase of Ornamental, Flowering Plants	lot	1	50,000	50,000				✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
848	DAPCC-T-FBS	S	Push cart casters (4")	pcs	40	40	1,600					✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
849	DAPCC-T-FBS	S	Push cart casters (5")	pcs	24	850	20,400					✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
850	DAPCC-FMSO	S	RADIO PLUGS	Lot	1	240,000	240,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
851	PDC	S	Rechargeable Batteries	pc	14	100	1,400				✓	✓		✓		✓			CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
852	CFG	S	Rechargeable Battery (AAA)	Pc	10	300	3,000		✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
853	CFG	S	Record Logbook	pc	2	150	300			✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
854	DAPCC-T-FBS	S	Rectangular Pan (15"x12"x1.5")	pcs	20	400	8,000		✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
855	DAPCC-T-FBS	S	red wine glass	pcs	500	40	20,000	✓											CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
856	PMDP	S	References (dictionary, handbook)	pc	5	20,000	100,000		✓	✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use	

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#	CENTER	TYPE Expense	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2016	PROCUREMENT SCHEDULE												Source of Fund	Mode of Procurement	PURPOSE OF PURCHASE
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
857	OSVP-P	S	REGULAR FOLDER (LONG)	PCS	30	3	90											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
858	OSVP-P	S	REGULAR FOLDER (SHORT)	PCS	30	3	75											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
859	AD-GSD	S	Replace defective riser valves, hoses & fire	lot	1	500,000	500,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
860	AD-GSD	S	Replace/refill defective or depleted fire	lot	1	150,000	150,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
861	DAPCC-T-FBS	S	Rice scooper	pcs	12	300	3,600			✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
862	APOLO	S	Ring Binder (Spiral 1)	PCS	10	22	220											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
863	CCC- COSM	S	Ring Binder (Spiral 1)	Pcs	20	22	440			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
864	CFG	S	Ring Binder (Spiral 1)	pc	350	22	7,700	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
865	CFG	S	Ring Binder (Spiral 1)	pcs.	50	25	1,250	✓		✓								CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
866	OP	S	Ring Binder (Spiral 1)	PC	20	22	440			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
867	SP	S	Ring Binder (Spiral 1)	PC	20	22	440			✓								CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
868	APOLO	S	Ring Binder (Spiral 1/2)	PCS	10	15	150											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
869	CFG	S	Ring Binder (Spiral 1/2)	pc	300	15	4,500	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
870	IMC	S	Ring Binder (Spiral 1/2)	pc	20	15	300	✓	✓	✓	✓	✓						CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
871	OP	S	Ring Binder (Spiral 1/2)	PC	10	15	150			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
872	PMDP	S	Ring Binder (Spiral 1/2)	pc	20	15	300			✓								CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
873	SP	S	Ring Binder (Spiral 1/2)	PC	20	15	300			✓								CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
874	APOLO	S	Ring Binder (Spiral 3/4)	PCS	10	13	133											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
875	CCC- COSM	S	Ring Binder (Spiral 3/4)	Pcs	20	13	265			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
876	APOLO	S	Ring Binder (Spiral 3/8)	PCS	10	10	100											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
877	CCC- COSM	S	Ring Binder (Spiral 3/8)	Pcs	20	10	200			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
878	OP	S	Ring Binder (Spiral 3/8)	PC	6	10	60			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
879	SP	S	Ring Binder (Spiral 3/8)	PC	20	10	200			✓								CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
880	CCC- COSM	S	RJ 45 Connector	pcs	200	5	1,000					✓	✓					CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
881	OSVP-P	S	ROLL-UP BLINDS	PC	1	5,000	5,000			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
882	CCC- COSM	S	Round Rags for Cleaning	Pcs	100	5	500			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
883	DAPCC-P-C	S	Round Trash bin w/ lid and dolly 32gal	sets	4	20,000	80,000							✓				CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
884	DAPCC-T-FBS	S	Rubber Matting (Walk-in Chiller/Freezer)	lot	1	100,000	100,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
885	DAPCC-P-C	S	Salad bowl	pcs	200	35	7,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
886	DAPCC-T-FBS	S	Salad bowls	pcs	1000	35	35,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
887	DAPCC-T-FBS	S	Salad Fork	pcs	500	25	12,500											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
888	DAPCC-T-FBS	S	Saucer	pcs	1500	37	55,500											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
889	AD-RSSD	S	SCHOLARLY JOURNAL SUBSCRIPTION	title	4	5,000	20,000	✓	✓									CORP.	AM-S	library collection development		
890	CCC- COSM	S	Scissor	pc	5	20	100											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
891	SP	S	Scissor	pc	10	20	200											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
892	CFG	S	Scissor	pc	46	20	920			✓								CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
893	PDC	S	Scissor	pc	5	20	100											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		

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#	CENTER	TYPE Expense	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2016	PROCUREMENT SCHEDULE												Source of Fund	Mode of Procurement	PURPOSE OF PURCHASE
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
894	PMDP	S	Scissor	pc	120	20	2,400		✓		✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
895	PDC	S	Scotch Tape 1"	pcs	30	50	1,500					✓						CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
896	COD	S	Scotch Tape 1"	pc	40	50	2,000				✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
897	APOLO	S	Scotch Tape 1"	roll	10	20	200				✓						✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
898	CCC- COSM	S	Scotch Tape 1"	roll	20	20	400				✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
899	CFG	S	Scotch Tape 1"	roll	75	20	1,500		✓		✓						✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
900	COA	S	Scotch Tape 1"	roll	20	20	400			✓							✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
901	COF	S	Scotch Tape 1"	roll	5	20	100	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
902	IMC	S	Scotch Tape 1"	roll	3	20	60				✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
903	LSU	S	Scotch Tape 1"	roll	10	20	200	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
904	OP	S	Scotch Tape 1"	roll	20	20	400				✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
905	OSVP-P	S	Scotch Tape 1"	roll	8	20	160				✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
906	PMDP	S	Scotch Tape 1"	roll	15	20	300	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
907	SP	S	Scotch Tape 1"	roll	5	20	100				✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
908	CFG	S	Scotch Tape Dispenser	pc	1	500	500			✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
909	CFG	S	Screen Protector (Tempered Glass) Ipad	pc	1	1,500	1,500			✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
910	COD	S	SD Card (8G)	pc	2	1,000	2,000				✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
911	CFG	S	SD Card(32 gb)	Pc	1	1,000	1,000				✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
912	DAPCC-P-C	S	Seat Cover (Skirt) - White	pcs	400	300	120,000			✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
913	DAPCC-T-FBS	S	service aluminum tray	pcs	24	400	9,600			✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
914	DAPCC-T-FBS	S	Serving Platters	pcs	50	160	8,000						✓					CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
915	DAPCC-T-FBS	S	Serving spoons	pcs	48	75	3,600				✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
916	DAPCC-T-FBS	S	Serving Tong	pcs	24	75	1,800				✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
917	DAPCC-T-FBS	S	Serving Wares, Tools & Utensils	lot	1	50,000	50,000			✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
918	CCC- COSM	S	Set of Tools (screw driver, allen wrench)	pcs	2	1,500	3,000				✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
919	COD	S	Sign Pen	pc	50	46	2,300				✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
920	PMDP	S	Sign Pen	box	24	120	2,880		✓			✓						CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
921	PMDP	S	Sign Pen Blue	box	2	120	240				✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
922	CFG	S	Sign Pen Blue	pc	174	46	8,004										✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
923	OSVP-P	S	Sign Pen Blue	pc	24	46	1,104						✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
924	LSU	S	Sign Pen Blue	pc	100	46	4,600	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
925	COF	S	Sign Pen Blue	pc	30	46	1,380	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
926	APOLO	S	Sign Pen Blue	pc	30	46	1,380				✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
927	CCC- COSM	S	Sign Pen Blue	pc	60	46	2,760				✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
928	SP	S	Sign Pen Blue	pc	15	46	690				✓						✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
929	APOLO	S	Sign Pen Green	pc	10	46	460				✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
930	CCC- COSM	S	Sign Pen Green	pc	10	46	460				✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
931	COF	S	Sign Pen Red	pc	30	46	1,380	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
932	APDLO	S	Sign Pen Red	pc	10	46	460												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
933	CCC- COSM	S	Sign Pen Red	pc	20	46	920			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
934	SP	S	Sign Pen Red	pc	15	46	690					✓						✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
935	CFG	S	Sign Pen (Black/Blue)	pc	3	46	138			✓				✓					CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
936	CFG	S	Sign Pen Black	pc	25	46	1,150		✓			✓	✓			✓	✓		CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
937	OSVP-P	S	Sign Pen Black	pc	24	46	1,104					✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
938	LSU	S	Sign Pen Black	pc	100	46	4,600	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
939	CCC- COSM	S	Sign Pen Black	pc	60	46	2,760			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
940	COF	S	Sign Pen Black	pc	30	46	1,380	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
941	APOLO	S	Sign Pen Black	pc	30	46	1,380			✓			✓						CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
942	SP	S	Sign Pen Black	pc	15	46	690					✓						✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
943	CFG	S	Sign Pen Black	pc	5	46	230			✓									CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
944	CFG	S	Sign pen Blue	pc	10	46	460		✓			✓			✓				CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
945	PDC	S	Sign pen Blue	pc	30	46	1,380	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
946	CFG	S	Sign Pen for Certificate	pc	30	100	3,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
947	OP	S	Sign Pen, Black	pc	50	46	2,300			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
948	OP	S	Sign Pen, Blue	pc	50	46	2,300			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
949	PMDP	S	Sign Pen, Gal	pc	10	46	460		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
950	OP	S	Sign Pen, Red	pc	50	46	2,300			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
951	DAPCC-T-FBS	S	Sailed Linen Hamper	units	6	5,000	30,000		✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
952	DAPCC-T-FBS	S	Soup Bowl Stackable	pcs	1000	35	35,000				✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
953	DAPCC-T-FBS	S	Soup Bowl Underliner	pcs	1000	25	25,000				✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
954	DAPCC-T-FBS	S	Soup Spoon	pcs	500	15	7,500			✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
955	DAPCC-T-FBS	S	Soy dish	pcs	250	25	6,250		✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
956	DAPCC-T-FBS	S	spatula rubber & stainless	sets	3	1,000	3,000			✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
957	DAPCC-T-FBS	S	spatula stainless	pcs.	3	800	2,400			✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
958	DAPCC-T-HS	S	Speaker tripod	units	4	15,000	60,000					✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
959	DAPCC-P-C	S	Spoon s/s	pcs	200	28	5,600					✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
960	CFG	S	SPSS Statistical Software	unit	1	80,000	80,000		✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
961	COD	S	Stamp Pad	pc	4	47	188			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
962	PMDP	S	stamp pad ink	bot	1	50	50			✓									CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
963	CFG	S	Stamp pad Ink (Black)	pc	1	150	150	✓											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
964	DAPCC-T-HS	S	Stanchion Stand	units	10	5,000	50,000					✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
965	DAPCC-P-C	S	Stand Fan	units	10	2,000	20,000		✓										CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
966	FD-AD	S	Stand Fan	pc	1	2,000	2,000								✓				CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
967	COD	S	Staple Wire	box	5	25	125			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
968	IMC	S	Staple wire	box	2	25	50												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
969	LSU	S	Staple wire	box	30	25	750	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
970	PMDP	S	Staple wire	box	1	25	25												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
971	PMDP	S	Staple wire	box	1	25	25	✓											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
972	PMDP	S	staple wire	box	5	25	125												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
973	PMDP	S	Staple Wire	box	80	25	2,000	✓											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
974	OP	S	Staple Wire	box	20	25	500												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
975	CFG	S	Staple Wire	box	21	25	525												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
976	CFG	S	Staple Wire	box	10	25	250												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
977	COF	S	Staple Wire	box	2	25	50	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
978	OSVP-P	S	Staple Wire	box	10	25	250												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
979	COA	S	Staple Wire	box	20	25	500												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
980	OSVP-P	S	Staple Wire	box	2	25	50												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
981	APOLO	S	Staple Wire	box	5	25	125												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
982	CCC- COSM	S	Staple Wire	box	5	25	125												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
983	SP	S	Staple Wire	box	2	25	50												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
984	PDC	S	Staple Wire	box	45	25	1,125												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
985	PMDP	S	Staple Wire	box	2	25	50												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
986	PMDP	S	Staple Wire	boxes	25	25	625	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
987	PDC	S	Stapler Heavy Duty	unit	1	2,000	2,000												CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
988	APOLO	S	Stapler w/ wire remover	unit	3	300	900												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
989	CCC- COSM	S	Stapler w/ wire remover	unit	3	300	900												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
990	CFG	S	Stapler w/ wire remover	unit	24	300	7,200												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
991	COD	S	Stapler w/ wire remover	unit	5	300	1,500												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
992	IMC	S	Stapler w/ wire remover	unit	2	300	600												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
993	PDC	S	Stapler w/ wire remover	unit	24	300	7,200												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
994	PMDP	S	Sticker Paper	pack	5	35	174												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
995	APOLO	S	STICKER PAPER (A4)	SHEETS	50	5	250												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
996	SP	S	STICKER PAPER A4	PC	30	25	750												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
997	PDC	S	Sticky flags	box	3	500	1,500												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
998	PDC	S	Sticky notes	box	3	500	1,500												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
999	SP	S	STICKY NOTES (EARS) DIFF. COLOR	PC	30	100	3,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1000	SP	S	STICKY NOTES 2X2	PC	30	100	3,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1001	CFG	S	Sticy notes 2.5 in x 2.5 in (yellow/blue)	pack	5	150	750												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1002	DAPCC-T-FBS	S	Stock pot	pcs	12	2,000	24,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1003	PDC	S	Storage Box	boxes	10	300	3,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1004	PDC	S	Storage Box	box	12	300	3,600	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	

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#	CENTER	TYPE Expense	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2016	PROCUREMENT SCHEDULE												Source of Fund	Mode of Procurement	PURPOSE OF PURCHASE
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
1005	PDC	S	Storage Box	box	20	300	6,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1006	CFG	S	Storage Box (Transparent/Large size)	pc	2	1,500	3,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1007	DAPCC-T-FBS	S	Strainer (Big)	pcs	10	600	6,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1008	DAPCC-T-FBS	S	Strainer (Medium size)	pcs	10	600	6,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1009	FMSO	S	STREAMER/BANNER/TARPAULINE	Pcs	30	1,000	30,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1010	PMDP	S	Subscriptions	set	6	6,000	36,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1011	HRMDD	S	Supplies and Materials	Lot	1	249,874	249,874												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1012	DAPCC-P-C	S	Table Cloth and Linen (different colors)	pcs	350	250	87,500												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1013	APOLO	S	TABLE FLAGS	PCS	25	250	6,250												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1014	DAPCC-T-FBS	S	Table Meat Knife	pcs	500	40	20,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1015	DAPCC-T-FBS	S	Table spoon	pcs	1000	25	25,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1016	PMDP	S	Tags "Please Sign"	pcs	10	71	710												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1017	CFG	S	Tape Dispenser	Unit	2	300	600												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1018	PDC	S	Tape dispenser	unit	2	300	600												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1019	PMDP	S	Tape receipt	roll	3	250	750												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1020	COD	S	Tarpaulin printing	tarps	3	5,000	15,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1021	GSPDM	S	Tarpaulin roll stand	pcs	10.00	1,000	10,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1022	DAPCC-T-FBS	S	Tea spoon	pcs	500	20	10,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1023	DAPCC-P-C	S	Teaspoon s/s	pcs	200	20	4,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1024	DAPCC-T-EMS	S	Telephone Units (Analog)	units	15	1,000	15,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1025	DAPCC-T-EMS	S	Telephone Units (Digital)	units	2	600	1,200												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1026	CFG	S	Thermal paper	roll	3	50	150												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1027	DAPCC-P-C	S	Thermos	units	3	2,500	7,500												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1028	PMDP	S	Token	pc.	270	500	135,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1029	AD-LD	S	Token Institutional	lot	1	750,000	750,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1030	COD	S	Tokens to Institutional Partners	pc	200	800	160,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1031	CFG	S	Toner Canon LBP 6300	unit	2	2,500	5,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1032	CFG	S	Toner Canon Pixma E610 (black)	unit	1	1,000	1,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1033	CFG	S	Toner Canon Pixma E610 (colored)	unit	1	1,000	1,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1034	APOLO	S	TONER HP 15A, BLACK	PCS	5	3,800	19,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1035	APOLO	S	TONER HP 35A, BLACK	PCS	5	3,500	17,500												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1036	CFG	S	Toner Laser Jet 125A (black)	unit	2	4,000	8,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1037	CFG	S	Toner Laser Jet 125A (cyan)	unit	2	4,000	8,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1038	CFG	S	Toner Laser Jet 125A (magenta)	unit	2	4,000	8,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1039	CFG	S	Toner Laser Jet 125A (yellow)	unit	2	4,000	8,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1040	PDC	S	Toner Laser Jet Black)	pcs	20	4,000	80,000												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1041	PDC	S	Toner Laser Jet Black)	year	1	4,500	4,500												CORP.	AM-S	Office/Conference/Dormitory/Proj. use	


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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
1079	COF	S	USB 8 gb	pc	3	400	1,200	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	For COF Use		
1080	DAPCC-P-C	S	USB 8 gb	pc	4	400	1,600											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
1081	OSVP-P	S	USB 8 gb	pc	3	400	1,200			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
1082	DAPCC-T-FBS	S	Utility Box for dining use	sets	12	1,000	12,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
1083	CCC- COSM	S	UTM Firewall w/ Identity based	Lot	1	490,000	490,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
1084	CCC- COSM	S	UTP Cable CAT5e / Box	box	3	8,000	24,000				✓	✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
1085	CCC- COSM	S	UTP Cable CAT5e 2m	pc	50	80	4,000				✓	✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
1086	CCC- COSM	S	UTP Cable CAT5e 3m	pc	50	90	4,500				✓	✓						CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
1087	PDC	S	Various office supplies (glue, scotch tape,	lot	1	265,000	265,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
1088	PDC	S	Various official and project documents	months	12	4,000	48,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
1089	PMOP	S	venetian blinds	pcs	4	1,500	6,000				✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
1090	OSVP-P	S	VERTICAL FILE BOX	PCS	50	150	7,500			✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
1091	CFG	S	Vertical Tarpaulin Stand	unit	1	1,500	1,500											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
1092	DAPCC-T-FBS	S	water goblet	pcs	1500	50	75,000				✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
1093	DAPCC-T-FBS	S	Water pitchers	pcs	25	300	7,500				✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
1094	DAPCC-T-FBS	BOS	Water refilling station	unit	1	300,000	300,000	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
1095	DAPCC-P-C	S	Wavebrake Down Press (trash)	unit	1	5,000	5,000						✓					CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
1096	CCC- COSM	S	Web Cam for WEBINARS	Unit	1	4,000	4,000						✓					CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
1097	DAPCC-T-FBS	S	Weighing Scales, 100 k cap (Digital)	units	2	5,000	10,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
1098	DAPCC-T-FBS	S	Weighing Scales, 60 k cap (Analog)	unit	1	5,000	5,000			✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
1099	APOLO	S	White board marker red	pc	10	22	220				✓					✓		CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
1100	PDC	S	White folio 1" & 3"	pcs	3	100	300											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
1101		S	White Screen (6x8 feet) with stand	pcs	4	4,000	16,000								✓	✓		CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
1102	DAPCC-T-FBS	S	white wine glass	pcs	500	40	20,000	✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
1103	OSVP-S_AD	S	Whiteboard	pc	2	2,000	4,000											CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
1104	CFG	S	Whiteboard (w/o stand)	pc	1	3,000	3,000			✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
1105	PDC	S	Whiteboard erasers	pcs	5	75	375			✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
1106	CFG	S	Whiteboard Glass	unit	1	15,000	15,000			✓								CORP.	AM-S	Office/Conference/Dormitory/Proj. use		
1107	APOLO	S	Whiteboard marker black	pc	10	22	220											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
1108	CCC- COSM	S	Whiteboard marker black	pc	10	22	220				✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
1109	COF	S	Whiteboard marker black	pc	10	22	220	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
1110	SP	S	Whiteboard marker black	pc	100	22	2,200											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
1111	OP	S	Whiteboard marker black	pc	50	22	1,100	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
1112	APOLO	S	Whiteboard marker blue	pc	10	22	220				✓							CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
1113	CCC- COSM	S	Whiteboard marker blue	pc	10	22	220				✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
1114	COF	S	Whiteboard marker blue	pc	10	22	220	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		
1115	SP	S	Whiteboard marker blue	pc	100	22	2,200											CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use		


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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec					
1116	OP	S	Whiteboard marker blue	pc	50	22	1,100	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
1117	COF	S	Whiteboard marker red	pc	10	22	220	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
1118	SP	S	Whiteboard marker red	pc	100	22	2,200															CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
1119	OP	S	Whiteboard marker red	pc	50	22	1,100	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
1120	PDC	S	Whiteboard markers - black, blue, red	pcs	30	22	660			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
1121	PMDP	S	Whiteboard markers - black, blue, red	pc	84	22	1,848	✓														CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
1122	CFG	S	Whiteboard markers - black, blue, red	pc	20	22	440		✓													CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use
1123	CFG	S	Whiteboard w/ cork board(1.5 ft x 2 ft)	set	5	500	2,500			✓												CORP.	AM-S	Office/Conference/Dormitory/Proj. use
1124	DAPCC-P-C	S	WhiteBoard with stand (4 x 8 ft)	set	4	5,000	20,000					✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use
1125	GSPDM	S	Window blinds	set	7	3,500	24,500			✓	✓											CORP.	AM-S	Office/Conference/Dormitory/Proj. use
1126	DAPCC-T-FBS	S	Wire Whip	set	12	500	6,000		✓													CORP.	AM-S	Office/Conference/Dormitory/Proj. use
1127	IMC	S	Wireless Mouse	pc	1	300	300		✓													CORP.	AM-S	Office/Conference/Dormitory/Proj. use
1128	COD	S	Workshop materials (sticks, straws, strings,	set	100	200	20,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use
1129	DAPCC-P-C	S	XLR Connectors (Female)	pc	20	300	6,000			✓												CORP.	AM-S	Office/Conference/Dormitory/Proj. use
1130	DAPCC-P-C	S	XLR Connectors (Male)	pc	20	300	6,000			✓												CORP.	AM-S	Office/Conference/Dormitory/Proj. use
1131	SP	S	Policy and Regulatory Report Database Subscription	lot	1	700,000	700,000								✓							CORP.	AM-DC	Office/Conference/Dormitory/Proj. use
TOTAL CAPEX2016 (w/ Research & Development)							96,386,494																	
TOTAL GAA, CAPEX2015, MOOE (w/OPC)							296,749,504																	
TOTAL APP2016							393,135,998																	

PREPARED BY:


MONINA AR. DE ARMAS
 Managing Director, Administrative Department

CERTIFIED BY:


BERNARDO A. DIZON
 Senior Vice-President, Services

APPROVED BY:

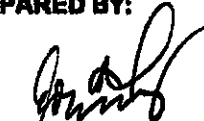

ANTONIO D. KALAW, JR.
 President

* SEE NOTES ON THE NEXT PAGES


ANNUAL PROCUREMENT PLAN 2016

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
1116	OP	S	Whiteboard marker blue	pc	50	22	1,100	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
1117	COF	S	Whiteboard marker red	pc	10	22	220	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
1118	SP	S	Whiteboard marker red	pc	100	22	2,200				✓								CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
1119	OP	S	Whiteboard marker red	pc	50	22	1,100	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
1120	PDC	S	Whiteboard markers - black, blue, red	pcs	30	22	660		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
1121	PMDP	S	Whiteboard markers - black, blue, red	pc	84	22	1,848	✓		✓	✓				✓				CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
1122	CFG	S	Whiteboard markers - black, blue, red	pc	20	22	440		✓				✓						CORP.	AM-NP-	Office/Conference/Dormitory/Proj. use	
1123	CFG	S	Whiteboard w/ cork board(1.5 ft x 2 ft)	set	5	500	2,500		✓										CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1124	DAPCC-P-C	S	WhiteBoard with stand (4 x 8 ft)	set	4	5,000	20,000					✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1125	GSPDM	S	Window blinds	set	7	3,500	24,500				✓	✓							CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1126	DAPCC-T-FBS	S	Wire Whip	set	12	500	6,000			✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1127	IMC	S	Wireless Mouse	pc	1	300	300			✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1128	COD	S	Workshop materials (sticks, straws, strings,	set	100	200	20,000			✓	✓	✓	✓	✓	✓	✓	✓	✓	CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1129	DAPCC-P-C	S	XLR Connectors (Female)	pc	20	300	6,000			✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1130	DAPCC-P-C	S	XLR Connectors (Male)	pc	20	300	6,000			✓									CORP.	AM-S	Office/Conference/Dormitory/Proj. use	
1131	SP	S	Policy and Regulatory Report Database Subscription	lot	1	700,000	700,000									✓			CORP.	AM-DC	Office/Conference/Dormitory/Proj. use	
TOTAL CAPEX2016 (w/ Research & Development)							96,386,494															
TOTAL GAA, CAPEX2015, MOOE (w/OPC)							296,749,504															
TOTAL APP2016							393,135,998															

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 Senior Vice-President, Services

APPROVED BY:


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 President

*** SEE NOTES ON THE NEXT PAGES**

ANNUAL PROCUREMENT PLAN 2016

#	CENTER	TYPE Expense	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2016	PROCUREMENT SCHEDULE												Source of Fund	Mode of Procurement	PURPOSE OF PURCHASE
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			

*** NOTES:**

A- All Common Use Supplies (CUS) are being procured in the Procurement Service-DBM and will only resort to Alternative Method- Negotiated Procurement -Shopping or Small Value Procurement if the CUS is not available on the PS website- Virtual Store.

B- See Center, Type of Expense & Method of Procurement enumerated below.

Center

- 1 DSM- DAP Sa Mindanao
- 2 OSVP-P- Office of the Senior President-Programs
- 3 CFG-Center for Governance (OMD, OMO, PRO, LDO, ABPO & AO25)
- 4 SHDP- Sustainable Human Development Program
- 5 PDC- Productivity & Development Center (OMD, PQTO, AIDO, PRO, TMO, GQMPO & MGRPO)
- 6 PMDP- Project Management Development Program
- 7 COD -Center for Organizational Development (OMD & HCDO)
- 8 GSPDM- Graduate School for Public Management (ADMIN, IPM, IPQ & KRI)
- 9 OSVP-S- Office of the Senior Vice President for Services
- 10 DAPCC-P- DAP Conference Center- Pasig (FS, CAFETERIA, OFS & TENANT)
- 11 DAPCC-T- DAP Conference Center -Tagaytay (ORD, EMS, AFS, HS, CCMS & FBS)
- 12 FMSO- DAP Facilities Marketing & Sales Office
- 13 AD- Administrative Department (OMD, GSD, LD, RSSD & RA9184SD)
- 14 HRMDD- Human Resource Management & Development Department (OMD, OD, STD & TPACBRR)
- 15 FD- Finance Department (OMD, AD, BD & TD)
- 16 OP- Office of the President
- 17 BOT- Board of Trustees
- 18 IAS- Internal Audit Services
- 19 IMC- Institutional Marketing Center
- 20 COF- Council of Fellows
- 21 LSU- Legal Services Unit
- 22 CCC-Corporate Concerns Center (OVPC, Corcom & COSM)
- 23 COA- Commission on Audit
- 24 APOLO- Asian Productivity Liaison Office
- 25 SP- Special Projects

ANNUAL PROCUREMENT PLAN 2016

#	CENTER	TYPE Expense	ITEM DESCRIPTION	UNIT	QTY	ESTIMATED PRICE/UNIT	PROPOSED 2016	PROCUREMENT SCHEDULE												Source of Fund	Mode of Procurement	PURPOSE OF PURCHASE
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			

Type of Expense

- 1 R&D- Research & Development
- 1 BOS- Capital Expenditures (CAPEX) -Building and Other Structures
- 3 FFEB- CAPEX- Furniture, Fixture, Equipment & Books Ex. Office Equipment, Library Books, Audio Visual & Other FFE
- 4 ITCE- CAPEX- Information Technology & Communication Equipment
- 5 MV- CAPEX- Motor Vehicles
- 6 CAPEX 2015- CAPEX 2015 PROCURED IN 2016
- 7 GAA- General Appropriations Act Funded
- 8 ComS- Communication Services
- 9 Ins- Insurance
- 10 MORS- Manpower/Other Related Services Ex. Security, janitorial, landscaping, laundry, maintenance
- 11 P- Printing Ex. books, manuals, brochures, tarpaulin
- 12 AP- Advertisements and Promotions
- 13 R- Rental
- 14 VAC- Venue, Accomodation, Catering
- 15 T- Travel
- 16 RRBOS- Repair/ Rehabilitation of Building and Other Structures
- 17 RFFE- Repairs of Furniture, Fixture and Equipment
- 18 S- Supplies

Method of Procurement

- 1 PB- Public Bidding
- 2 AM- Alternative Method
- 3 AM- DC -Direct Contracting
- 4 AM- S- Shopping
- 5 AM-NP- Negotiated Procurement
- 6 AM-NP- AC- Adjacent or Contiguous
- 7 AM-NP- AA- Agency to Agency
- 8 AM-NP- HTC- Highly Technical Consultant
- 9 AM-NP- SVP- Small Value Procurement