Development Academy of the Philippines

## GOCC ACCOMPLISHMENTS ON PRIORITY PROGRAMS / PROJECTS UNDER THE FIVE (5) KEY RESULTS AREAS

2016

| ment NGCESDP is an extensive, purposive and continuing training program for ment incumbent executives and middle SPP) managers and their potential successors in the government bureaucracy. It aims to foster careerism in government and promote stability in the bureaucracy by producing a corps of development-oriented, competent, dedicated and honest officials.  Support to PDC includes funding for International Conferences and capability building programs undertaken in the country for the benefit of APO members and countries and various other projects under the focus areas on public sector productivity and competitiveness as well as for the Administrative/General Liaison work with the APO Secretariat and other NPOs with the APO Secretariat and other NPOs of the 19 other member countries of a "web of collaborators" on Public Sector Productivity (PP) serves as a hub of a "web of collaborators" on the continuing training program for individuals (3) (4) (5) (5) (4) (5) (5) (4) (5) (5) (4) (5) (5) (4) (5) (5) (4) (5) (5) (4) (5) (5) (4) (5) (5) (6) (6) (6) (6) (6) (6) (6) (6) (6) (6  | 2              |             | 2           | Number of agencies enabled to apply public | sector, within and outside the           |                      |
|--|----------------|-------------|-------------|--|--|----------------------|
| ment NGCESDP is an extensive, purposive and continuing training program for managers and their potential successors in the government by producing a corps of development-oriented, competent, dedicated and honest officials.  Support to PDC includes funding for International Conferences and capability building programs undertaken in the country for the benefit of APO members and countries and various other projects under the focus areas on public sector productivity and competitiveness as well as for the Administrative/General Liaison work with the APO Secretariat and other NPOs General Liaison work of the 19 other member countries as hub international specialists  International Conference and countries and various other projects and countries and various other projects and countries and various other projects and countries and various other projects. Number of FIlipino antional productivity and competitiveness as well as for the Administrative/General Liaison work with the APO Secretariat and other NPOs brojects/hostings and research of the 19 other member countries. Number of International projects as a hub international specialists.  |                |             |             | trained                                    | of a "web of collaborators" on           | Productivity         |
| Miniment NGCESDP is an extensive, purposive and continuing training program for ment in the government bureaucracy. It aims to foster careerism in government and promotes stability in the bureaucracy by producing a corps of development-oriented, competent, dedicated and honest officials.  Support to PDC includes funding for and country for the benefit of APO members and country for the benefit of APO members and countries and various other projects under the focus areas on public sector productivity and competitiveness as well as for the APO Secretariat and other NPOs with the APO Secretariat and other NPOs member of fites 19 other member countries projects  lence The Center of Excellence (COE) on Public Number of local and local and lence in the sector projects in the APO secretariat and other NPOs projects  Number of local and local and local and lence in the APO secretariat and other NPOs building projects  Number of TES, OSM, look and research local and loca |                | *           |             | international specialists                  | Sector Productivity (PP) serves as a hub | on Public Sector     |
| Objectives  (2) (3) (4) (5)  rmment NGCESDP is an extensive, purposive and continuing training program for incumbent executives and middle establity in the bureaucracy. It aims to foster careerism in government brough a corps of development-oriented, competent, dedicated and honest officials.  Support to PDC includes funding for building programs undertaken in the country for the benefit of APO members under the focus areas on public sector productivity and competitiveness as well as for the APO Secretariat and other NPOs with the APO Secretariat and other NPOs projects  Objectives  (3) (4) (5) (5) (A) (A) (5) (A) (A) (5) (A) (5) (A) (A) (5) (A) (A) (5) (A) (A) (5) (A) (A) (A) (5) (A) (A) (5) (A) (A) (A) (A) (A) (A) (A) (A) (A) (A   | 50             | 7,700,000   | 25 .        | Number of local and                        | The Center of Excellence (COE) on Public | Center of Excellence |
| mment NGCESDP is an extensive, purposive and continuing training program for inclumbent executives and middle promote stability in the bureaucracy by producing a corps of development honest officials.  Support to PDC includes funding for building programs undertaken in the country for the benefit of APO members and country food governance and competitiveness as well as for the Administrative/General Liaison work with the APO Secretariat and other NPOs  |                |             |             | projects                                   | of the 19 other member countries         |                      |
| roment NGCESDP is an extensive, purposive and continuing training program for incumbent executives and middle managers and their potential successors in the government bureaucracy, It aims to foster careerism in government and promote stability in the bureaucracy by producing a corps of development-oriented, competent, dedicated and honest officials.  Support to PDC includes funding for International Conferences and capability of the benefit of APO members and countries and various other projects under the focus areas on public sector productivity / good governance and competitiveness as well as for the Administrative/General Liaison work  Number of TES, OSM, 10  (3) (4) (5)  Ranget Budget Bud |                |             |             | BCBN, DON and research                     | with the APO Secretariat and other NPOs  |                      |
| Objectives  (2) (3) (4) (5) (5) (7) (8) (10) (10) (11) (11) (12) (12) (13) (14) (15) (15) (17) (17) (17) (17) (17) (17) (17) (18) (18) (18) (19) (19) (19) (19) (19) (19) (19) (19   | 10             |             | 10          | Number of TES, OSM,                        | Administrative/General Liaison work      |                      |
| Descrives  (2) (3) (4) (5)  rement NGCESDP is an extensive, purposive and continuing training program for continuing training program for managers and their potential successors in the government bureaucracy. It aims to foster careerism in government and promote stability in the bureaucracy by producing a corps of development-oriented, competent, dedicated and honest officials.  Support to PDC includes funding for International Conferences and capability building programs undertaken in the country for the benefit of APO members and countries and various other projects under the focus areas on public sector productivity / good governance and national productivity and  Number of capability  Number of international productivity and  Number of capability   |                |             |             | building projects                          | competitiveness as well as for the       |                      |
| ment NGCESDP is an extensive, purposive and continuing training program for ve incumbent executives and middle ESDP) in the government bureaucracy. It aims to foster careerism in government and promote stability in the bureaucracy by producing a corps of development-oriented, competent, dedicated and honest officials.  Support to PDC includes funding for International Conferences and capability building programs undertaken in the country for the benefit of APO members and countries and various other projects under the focus areas on public sector productivity / good governance and projects/hostings  | 70             |             | 70          | Number of capability                       | national productivity and                |                      |
| Center under the focus areas on public sector  (2)  (2)  (3)  (4)  (5)  Target Budget  (5)  (4)  (5)  (6)  (7)  (8)  (8)  (9)  (10)  (11)  (11)  (12)  (12)  (13)  (14)  (15)  (15)  (15)  (16)  (17)  (17)  (17)  (18)  (19)  (19)  (19)  (19)  (10)  |                |             |             | projects/hostings                          | productivity / good governance and       |                      |
| Support to PDC includes funding programs undertaken in the country for the benefit of APO members and countries and various other projects  (2)  (2)  (3)  (4)  (5)  Target Budget  Rumber of individuals  (4)  (5)  Number of individuals  (4)  (5)  Number of individuals  (5)  Number of individuals  (6)  (7)  (8)  (9)  (9)  (9)  (10 | 17             |             | 14          | Number of international                    | under the focus areas on public sector   |                      |
| rment NGCESDP is an extensive, purposive and continuing training program for managers and their potential successors in the government bureaucracy. It aims to foster careerism in government oriented, competent, dedicated and honest officials.  Support to PDC includes funding for International Conferences and capability building programs undertaken in the country for the benefit of APO members in the potential successors in the potential successors in the government and promote stability in the bureaucracy by producing a corps of development-oriented, competent, dedicated and honest officials.  Number of Filipino 10,400,000 participants to APO lumni 10  |                |             |             | activities                                 | and countries and various other projects | Development Center   |
| Support to PDC includes funding programs undertaken in the building program undertaken in the building program undertaken in the building  |                |             |             | for a/dissemination                        | country for the benefit of APO members   | Productivity         |
| Support to PDC includes funding for International Conferences and Capability International Conferences International Conference International |                |             | 10          | Number of APO alumni                       | building programs undertaken in the      | programs of the      |
| Support to PDC includes funding for  Sobjectives  Objectives  (2)  (3)  (4)  (5)  Target Budget  (5)  Number of individuals  (4)  (5)  Number of individuals  (5)  Number of individuals  (6)  (7)  (8)  (9)  (9)  (9)  (10)   |                |             |             | participants to APO                        | International Conferences and capability | projects and         |
| Objectives  (2) (3) (4) (5)  ment NGCESDP is an extensive, purposive and continuing training program for incumbent executives and middle managers and their potential successors to foster careerism in government and promote stability in the bureaucracy by producing a corps of development-oriented, competent, dedicated and honest officials.   | 184            | 10,400,000  | 140         | Number of Filipino                         | Support to PDC includes funding for      | Support to the       |
| Objectives  (2) (3) (4) (5)  ment NGCESDP is an extensive, purposive and continuing training program for incumbent executives and middle managers and their potential successors to foster careerism in government and promote stability in the bureaucracy by producing a corps of development-oriented, competent, dedicated and   |                |             |             |  | honest officials.                        |                      |
| Objectives  Objectives  (2)  Target  Budget  (3)  (4)  (5)  Ment  NGCESDP is an extensive, purposive and continuing training program for incumbent executives and middle managers and their potential successors in the government bureaucracy. It aims to foster careerism in government and promote stability in the bureaucracy by producing a corps of development-  |                |             |             |  | oriented, competent, dedicated and       |                      |
| Objectives  (2)  Target  Budget  (3)  (4)  (5)  Ment  Continuing training program for continuing training program for incumbent executives and middle managers and their potential successors in the government bureaucracy. It aims to foster careerism in government and promote stability in the bureaucracy by   |                |             |             |  | producing a corps of development-        |                      |
| Target Budget  (2) (3) (4) (5)  ment NGCESDP is an extensive, purposive and continuing training program for incumbent executives and middle  DP) managers and their potential successors in the government bureaucracy. It aims to foster careerism in government and  |                |             |             |  | promote stability in the bureaucracy by  | Program (PMDP)       |
| Objectives  (2)  (3)  (4)  (5)  Target  Budget  Continuing training program for continuing training program for managers and their potential successors in the government bureaucracy. It aims   |                |             | <i>W</i> 32 |  | to foster careerism in government and    | Development          |
| Objectives  (2)  (3)  (4)  (5)  Target  Budget  (6)  Total of Figure Figure  Figure  Figure Figure  Figure Figure  Figure Figure  Figure Figure  Figure  Figure Figure  Fig |                |             |             |  | in the government bureaucracy. It aims   | Public Management    |
| Objectives  (2)  (3)  (4)  (5)  Continuing training program for capacitated incumbent executives and middle  |                |             |             |  | managers and their potential successors  | Program (NGCESDP)    |
| Ment NGCESDP is an extensive, purposive and continuing training program for capacitated Target Budget (3) (4) (5)  |                |             |             |  | incumbent executives and middle          | Service Development  |
| Objectives  (2)  NGCESDP is an extensive, purposive and Number of individuals  (3)  (4)  (5)  130,600,000  |                |             |             | capacitated                                | continuing training program for          | Career Executive     |
| Objectives (3) (4) (5)   | 141            | 130,600,000 | 140         | Number of individuals                      | NGCESDP is an extensive, purposive and   | National Government  |
| Objectives Target Budget   | (6)            | (5)         | (4)         | (3)  | (2)                                      | (1)                  |
| Company of the section of the sectio | Accomplishment | Budget      | Target      |  | Objectives                               | Projects             |
| Description of Program / Project EV 2016 Indicator EV 2016   | FY 2016        | FY 2016     | FY 2016     | FY 2016 Indicator                          | Description of Program / Project         | Key Programs /       |

| Key Programs /<br>Projects                       | Description of Program / Project Objectives   | FY 2016 Indicator  | FY 2016<br>Target | FY 2016<br>Budget | FY 2016<br>Accomplishment |
|--|---|--|-------------------|-------------------|---------------------------|
| (1)  | (2)   | (3)  | (4)               | (5)               | (6)                       |
|  | Philippines. The COE has 4 components - PSP Knowledge Bank  | service value chain  |                   |                   |                           |
|  | <ul> <li>PSP Capability Development Program</li> <li>PSP Innovation Laboratory</li> <li>PSP Research Program</li> </ul> | Number of inter-country research completed                       | Ь                 |                   | 1                         |
| Harmonization of National Government Performance | Administrative Order No. 25 created an Inter-Agency Task Force composed of the Office of the Executive Secretary        | Number of agencies provided assistance in complying with the PBB | 306               | 26,000,000        | 306                       |
| Monitoring,<br>Information and                   | (OES), Department of Budget and Management (DBM), National Economic Development Authority (NEDA),                       | requirements   |                   |                   |                           |
|  | Presidential Management Staff (PMS) to harmonize, unify, streamline and simplify all existing monitoring and            |  |                   |                   |                           |
|  | government agencies mandated to   |  |                   |                   |                           |
|  | agencies' performance relative to the   |  |                   |                   |                           |
|  | National Leadership's Agenda, the Philippine Development Plan (PDP), agency mandates, commitments and targets.          |  |                   |                   |                           |
| Modernizing<br>Government                        | The program aims to examine the existing regulatory environments  | Number of participants trained                                   | 120               | 20,000,000        | 120                       |
| Regulations Program                              | affecting the priority industries, to determine how they affect the growth  | Number of agencies covered                                       | 47                |                   | 47                        |
|  | industries and develop proposals that would make those regulations more relevant and coherent                           | Number of industries covered                                     | ъ                 |                   | 5                         |

| Objectives  (2) (3) (4)  Conference facilities for the purpose of strengthening the Academy to cover the wider client-base as defined by its mandate to capacitate the bureaucracy  | FY 2016 Indicator         | FY 2016              | FY 2016    | FY 2016        |
|---|---------------------------|----------------------|------------|----------------|
| APCC To expand the Academy's training and tay conference facilities for the purpose of strengthening the Academy to cover the wider client-base as defined by its mandate to capacitate the bureaucracy  (3)  (4)  Percentage of infra-works completed (Physical Expansion of DAPCC in Tagaytay)  Tagaytay) |                           | Target               | Budget     | Accomplishment |
| tay conference facilities for the purpose of strengthening the Academy to cover the wider client-base as defined by its mandate to capacitate the bureaucracy   | (3)                       | (4)                  | (5)        | (6)            |
| tay conference facilities for the purpose of strengthening the Academy to cover the en wider client-base as defined by its mandate to capacitate the bureaucracy  | Percentage of infra-works | 10%                  | 67,973,000 | 8%             |
| en strengthening the Academy to cover the DAP wider client-base as defined by its mandate to capacitate the bureaucracy   | -                         |                      |            |                |
| DAP wider client-base as defined by its mandate to capacitate the bureaucracy   |                           |                      |            |                |
| mandate to capacitate the bureaucracy   | Tagaytay)                 | DAMES -              |            |                |
|   |                           | <del>a:micosuu</del> |            |                |
| general and highly through training and education   |                           |                      |            |                |
| specialized training programs.  |                           |                      |            |                |
| courses for Senior  |                           |                      |            |                |
| Government Officials  |                           |                      |            |                |

Prepared by:

Acting Director, COSM CATHERINE S. LUZURIAGA

Certified Correct by:

Compliance Officer TRYGVEA. BOLANTE

ANATACA SD. BARAWIDAN
Acting Managing Director, Finance