Development Academy of the Philippines

GOCC ACCOMPLISHMENTS ON PRIORITY PROGRAMS / PROJECTS UNDER THE FIVE (5) KEY RESULTS AREAS

2017

Key Programs / Projects	Description of Program / Project Objectives	FY 2016 Indicator	FY 2017 Target	FY 2017 Budget	FY 2017 Accomplishment	Rating (%0
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(6)/(4) x100%
National Government Career Executive Service Development Program (NGCESDP) Public Management Development Program (PMDP)	NGCESDP is an extensive, purposive and continuing training program for incumbent executives and middle managers and their potential successors in the government bureaucracy. It aims to foster careerism in government and promote stability in the bureaucracy by producing a corps of development-oriented, competent, dedicated and honest officials.	Number of individuals capacitated	140	137,130,000	88 (as on Sept)	
Support to the projects and programs of the	Support to PDC includes funding for International Conferences and capability	Number of Filipino participants to APO	146	13,250,000	181	
Productivity Development Center	building programs undertaken in the country for the benefit of APO members	Number of APO alumni fora/dissemination activities	11		13	
	and countries and various other projects under the focus areas on public sector productivity / good governance and national productivity and competitiveness as well as for the Administrative/General Liaison work with the APO Secretariat and other NPOs of the 19 other member countries	Number of international projects/hostings	17		17	
		Number of capability building projects	73		73	
		Number of TES, OSM, BCBN, DON and research projects	12		12	
Center of Excellence on Public Sector	The Center of Excellence (COE) on Public Sector Productivity (PP) serves as a hub	Number of local and international specialists trained	50	19,450,000	54 (as of Sept)	
Productivity	of a "web of collaborators" on innovation and productivity in the public sector,	Number of agencies enabled to apply public service value chain	2		2 (as of Sept)	

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	within and outside the Philippines. The COE has 4 components - PSP Knowledge Bank - PSP Capability Development Program - PSP Innovation Laboratory - PSP Research Program	Number of inter-country research completed	2			
Harmonization of National Government Performance Monitoring, Information and	Administrative Order No. 25 created an Inter-Agency Task Force composed of the Office of the Executive Secretary (OES), Department of Budget and Management (DBM), National Economic Development Authority (NEDA), Department of Finance (DOF) and Presidential Management Staff (PMS) to harmonize, unify, streamline and simplify all existing monitoring and reporting requirements and processes of government agencies mandated to exercise broad oversight of government agencies' performance relative to the National Leadership's Agenda, the Philippine Development Plan (PDP), agency mandates, commitments and targets.	Number of agencies provided assistance in complying with the PBB requirements	306	21,900,000	306 (for validation)	
Modernizing	The program aims to examine the existing regulatory environments affecting the priority industries, to determine how they affect the growth and operations of businesses in those industries and develop proposals that would make those regulations more	Number of participants trained	120	30,500,000	240	
Government Regulations Program		Number of agencies covered	22		38	
		Number of industries covered	5		5	

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	relevant and coherent					
Expansion of DAPCC facility in Tagaytay City to strengthen the capacity of DAP to provide both general and highly specialized training courses for Senior Government Officials	To expand the Academy's training and conference facilities for the purpose of strengthening the Academy to cover the wider client-base as defined by its mandate to capacitate the bureaucracy through training and education programs.	Percentage of infra-works completed (Physical Expansion of DAPCC in Tagaytay)	25	326,250,000	Awaiting for report	