



Development Academy of the Philippines

ANNUAL PROCUREMENT PLAN (APP) 2018 SUMMARY

(BOS)Building & Other Structures	29,060,000.00
R&D- Research & Development	11,000,000.00
ITCE-Information Technology & Communication Equipment	21,652,900.00
FFEB- Furniture, Fixture, Equipment & Books Ex. Office Equipment, Library Books, Audio Visual & Other FFE	18,492,178.00
MV-Motor Vehicles	8,000,000.00
GAA - General Appropriations Act Funding (Includes Construction of New Training Building)	655,111,501.00
TOTAL CAPEX	743,316,579.00

Prepared by:

Noted by:

Coms- Communication Services	3,465,900.00
Ins- Insurance	135,600.00
MORS- Manpower/Other Related Services Ex. Security, janitorial, landscaping, laundry, maintenance	47,374,290.00
P- Printing Ex. books, manuals, brochures, tarpaulin	7,397,420.00
Promo- Promotions	95,800.00
R- Rental	3,420,500.00
VAC- Venue, Accommodation, Catering	105,985,694.34
Sub-Subscription	24,692,577.64
T- Travel	18,865,589.44
RRBOS- Repair/ Rehabilitation of Building and Other Structures	18,611,011.00
RFFE- Repairs of Furniture, Fixture and Equipment	7,224,000.00
S- Supplies	38,374,466.01
TOTAL MOOE	275,642,848.43
GRAND TOTAL (APP 2018)	1,018,959,427.43


MONINA A.R. DE ARMAS
 VP/MD, Administrative Department


BERNARDO A. DIZON
 SVP, Services

Approved by:


MAGDALENA I. MENDOZA

OIC - Development Academy of the Philippines

ANNUAL PROCUREMENT PLAN 2018 (CAPEX)

CENTER	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET 2018	Unit	TYPE OF EXPENSES	Made of Procurement
DAPCC TAGAYTAY	DAP Coffeeshop	1	500,000.00	lot	BOS	AM
DAPCC TAGAYTAY	Construction of Elevated Platform at Barbecue Plaza A	1	300,000.00	lot	BOS	AM
DAPCC TAGAYTAY	Installation of Roll-up Door at DAP Art Gallery	1	200,000.00	lot	BOS	AM
DAPCC TAGAYTAY	Installation of Automatic Waterless Fire Suppression at DAP Art Gallery	1	2,700,000.00	lot	BOS	CB
DAPCC TAGAYTAY	Automatic Kitchen Suppression	1	350,000.00	lot	BOS	AM
DAPCC TAGAYTAY	Manual Fire Alarm System at Main Building	1	200,000.00	lot	BOS	AM
DAPCC TAGAYTAY	Construction of Kitchen Supplies Storage Room	1	360,000.00	lot	BOS	AM
DAPCC TAGAYTAY	Construction of Tent Storage Room	1	50,000.00	lot	BOS	AM
DAPCC TAGAYTAY	Purchase of Ornamental, Flowering Plants & Landscaping plants	1	50,000.00	lot	BOS	AM
ENGINEERING	Supply, installation & Commissioning of LED Outdoor Display including programming/ subscription of contents for display	1	1,500,000.00	unit	BOS	CB
ENGINEERING	Supply, Installation & Commissioning of Earthquake Recording Instrumentation including Testing by appropriate professional engineer	1	1,200,000.00	lot	BOS	CB
ENGINEERING	Installation of New Fire Alarm System incldg main FA panel, strobe lights, high-decibel sirens/bells, smoke-heat detectors, cabling/ wires + other related accessones/ consumables for all floors incldg deck, mezzanine & basement in order to complete FA system's commissioning	1	4,500,000.00	lot	BOS	CB
ENGINEERING	Supply, installation & Commissioning of Water Sprinkler System	1	15,000,000.00	lot	BOS	CB
ENGINEERING	Design consultancy for the Installation of New Generator Set for 440V Power (emergency power supply for AC System)	1	500,000.00	lot	BOS	AM
ENGINEERING	Install added systems/ devices for electrcity conservation of aircon system	1	1,500,000.00	lot	BOS	CB
PDC-TMO	Additional Workstation	3	150,000.00	lot	BOS	AM
TOTAL CAPEX - BOSS			29,060,000.00			
TOTAL CAPEX - R&D			11,000,000.00			
APO	STEEL CABINET	2	30,000.00	pcs	FFEB	AM - S
CFG/LGDO	3 Drawer Metal Cabinet with Lock	1	9,000.00	pc	FFEB	AM - S
CFG/COE	Books on Public Sector Productivity	100	200,000.00	pcs	FFEB	AM
CFG/AO25	Combo Machine	1	100,000.00	lot	FFEB	AM
CFG/PRO	Desktop (Flat Screen / 14 inch / w/ paper license)	6	240,000.00	pcs	FFEB	AM - S
CFG/OMO	Document Projector	1	50,000.00	pc	FFEB	AM - S
CFG/PRO	Fax Machine using thermal paper	1	25,000.00	pc	FFEB	AM - S
CFG/AO25	Five-Layer Shelves Rack	5	60,000.00	pcs	FFEB	AM - S
CFG/PRO	Heavy Duty Scanner with Paper Feeder	1	50,000.00	pc	FFEB	AM - S
CFG/OMO	LCD Projector	1	60,000.00	pc	FFEB	AM - S
CFG/AO25	Three-layered lateral cabinet	5	52,500.00	pcs	FFEB	AM - S
CFG/COE	Toolbox with handle for supplies	3	1,500.00	pcs	FFEB	AM - S
CFG/OMO	Transparent Storage Box with rollers (Big)	2	1,600.00	pcs	FFEB	AM - S
COD	Books on HRM and OD	5	2,500.00	pc	FFEB	AM - S
CORP PLAN	Clencial tables and chairs	6	210,000.00	pax	FFEB	AM - S
DAPCC TAGAYTAY	Outdoor LED Wall	1	950,000.00	lot	FFEB	AM
DAPCC TAGAYTAY	Data Cabinet/Rack Open Bay	2	65,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Anti-Weather Close Type Cabinet	1	30,000.00	lot	FFEB	AM
DAPCC TAGAYTAY	Free Standing Touch Screen TV (KIOSK)	1	600,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Emergency Lights	20	50,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Fire Extinguishers - Dry Chemical	30	360,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Window Type Aircon (1Hp, R404A)	12	240,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Window Type Aircon (1.5Hp, R404A)	4	100,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Exhaust Fans (Cassette type)	6	12,000.00	units	FFEB	AM

DAPCC TAGAYTAY	Exhaust Fans (Wall type)	6		12,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Water Heater	20		200,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Drain Declogging Machine	1		100,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Platform Manlift	1		800,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Engineering Tools and Equipment	1		200,000.00	lot	FFEB	AM
DAPCC TAGAYTAY	PAR 64 Lights	12		60,000.00	units	FFEB	AM-S
DAPCC TAGAYTAY	Light Stand	2		5,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Moving Head Beam Lights	4		120,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Amplifier and Mixer w/ 8 mic input	3		120,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Amplifier and Mixer w/ 12 mic input	2		100,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Follow spotlight	2		80,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Powered Sub Woofer Speaker	4		240,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Fog Machine (floor type)	2		130,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Flag (asia, dap, philippine, apo)	1		100,000.00	lot	FFEB	AM
DAPCC TAGAYTAY	RFS tools, supplies, materials, wares, utensils and equipment	1		500,000.00	lot	FFEB	AM
DAPCC TAGAYTAY	Conf. Room tools, supplies, materials and equi	1		300,000.00	lot	FFEB	AM
DAPCC TAGAYTAY	Linens, Supplies & Materials	1		1,500,000.00	lot	FFEB	AM
DAPCC TAGAYTAY	AV equipment, tools, supplies and materials	1		400,000.00	lot	FFEB	AM
DAPCC TAGAYTAY	Floor polisher	2		120,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Emergency Disaster equipment, supplies and n	1		200,000.00	lot	FFEB	AM
DAPCC TAGAYTAY	Furniture & Fixture	5		50,000.00	units	FFEB	AM-S
DAPCC TAGAYTAY	Supplies & Materials (Office, IT, Medical, Other	1		100,000.00	lot	FFEB	AM
DAPCC TAGAYTAY	ERGONOMIC CHAIR	2		10,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Bread shelves (Cooling rack/Proofing rack)	1		50,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Dough Mixer, 30L capacity, multifunctional mixers voltage, 1kw speed	1		145,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Cake display, W900 X D470 X H680mm, 70 litre, with digital electronic thermostat, auto defrost, defogging function, 304 stainless steel interiors, tempered glass with heating wire	1		150,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Bakeshop 3 deck oven	1		200,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Bakeshop chiller, 14cu ft. 190watts, 82X26.25X23.25 inches	1		200,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Beverage Cooler for dining use **. 62.85 pounds item weight, 19X18.2X33.1 inches, 3.4 cubic feet capacity,	1		120,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Induction stove cookers , dimensions: 384x325x100mmH,	2		25,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Meat Slicer with durable stainless steel blade. 17inches W X 21 inches depth X 16 inches height, 120 volts, 320 watts, 1/4 Hp countertop	1		30,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Meat Grinder, stainless steel, 1Hp motor to grind 120 kg of meat per hour	1		32,500.00	unit	FFEB	AM
DAPCC TAGAYTAY	Cereal dispenser, 11L capacity	4		20,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Juice Dispenser 9litres capacity, 27cm L, 22cm B, 58cm H	25		175,000.00	pcs	FFEB	AM
DAPCC TAGAYTAY	Electric Rice Cooker 100 cups capacity	1		10,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Ice maker Machine, 560lbs production capacity, based on 70deg F air & 50 deg F water in 24 hours. Single phase, Half dice, air cooling	1		500,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Food Processor	1		30,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Rice Cooker 3 deck, 700X727X1397 mm, 129 Kg, good for 150 persons	1		400,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Dishwashing Machine ** standard vertical opening accomodates 18x26 sheet pans, anti jam conveyor drive, pre wash pump 1 Hp motor.	1		800,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Ice caddy	2		66,000.00	pcs	FFEB	AM
DAPCC TAGAYTAY	Microwave Oven	2		20,000.00	pcs	FFEB	AM
DAPCC TAGAYTAY	Range with oven **natural gas power type, 3/4 inches gas inlet size, 23 5/8 inches W X 34 1/2 inches depth, 57 inches height	1		350,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Fabrication of Buffet Table	5		500,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Weighing Scales, 60 k cap (Analog)	1		6,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Weighing Scales, 100 k cap (Digital), 402mmX402mmplatter size, 255mmdial size, stainless steel top plate	2		12,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Oven Toaster	4		12,000.00	pcs	FFEB	AM
DAPCC TAGAYTAY	Burners, Heavy Duty	5		30,000.00	pcs	FFEB	AM
DAPCC TAGAYTAY	Janitorial Buggy	1		6,000.00	pc	FFEB	AM
DAPCC TAGAYTAY	Push Cart with side panels	12		120,000.00	pcs	FFEB	AM
DAPCC TAGAYTAY	Air Curtain, low 9" clearance, protrudes 8", 60" mode, protects against entry of smoke and fumes, dust & insect control,durable ivory baked enamel finish,	1		80,000.00	lot	FFEB	AM

DAPCC TAGAYTAY	Garbage Bins with Cover, 360 litres capacity, 46" height, 30" diameter cover	8	20,000.00	pcs	FFEB	AM
ENGINEERING	Books/ Literatures (Building Code, Mech'l / Elec'l / Civil Codes, etc)	1	10,000.00	lot	FFEB	AM
ENGINEERING	Ceiling/ Exhaust Fans to include related accessories, eg Cabling, outlets, switches, etc to complete commissioning	1	100,000.00	unit	FFEB	AM
ENGINEERING	Steel/ Filing Shelves	1	300,000.00	unit	FFEB	AM
ENGINEERING	Emergency Public Address System	1	2,000,000.00	lot	FFEB	CB
ENGINEERING	Individual Aircon Units including electrical feedlines, panel boards, circuit breakers, etc	1	1,500,000.00	lot	FFEB	AM - S
LEGAL	COMMERCIAL LAW	3	1,200.00	PCS	FFEB	AM - S
LEGAL	RULES OF COURT	1	620.00	PC	FFEB	AM - S
LEGAL	REVISED PENAL CODE	1	620.00	PC	FFEB	AM - S
LEGAL	NATIONAL INTERNAL REVENUE CODE OF THE PHILIPPINES	1	699.00	PC	FFEB	AM - S
LEGAL	1987 PHILIPPINE CONSTITUTION	1	669.00	PC	FFEB	AM - S
LEGAL	LABOR LAW	1	650.00	PC	FFEB	AM - S
LEGAL	CIVIL CODE OF THE PHILIPPINES	1	620.00	PC	FFEB	AM - S
ADMIN - RSSD	Staff Chair	6	24,000.00	pcs	FFEB	AM - S
ADMIN - RSSD	Steel Shelves, Open, 6 layers	10	150,000.00	set	FFEB	AM - S
ADMIN - RSSD	Books to support the Academy's Program thrust (Print and Non-Print)	200	400,000.00	volumes	FFEB	AM - S
OCIO - IT PASIG	Safety Vault	2	20,000.00	pcs	FFEB	AM
OSVPP	Office furnitures/fixtures for OSVPP conf. rm. &	1	100,000.00	pcs	FFEB	AM - S
OSVPP	Core (work station)	2	150,000.00	lot	FFEB	AM
OSVPP	52" LED television	1	90,000.00	pcs	FFEB	AM - S
PDC-GQMPO	Voice recorder	1	5,000.00	Pc	FFEB	AM - S
PDC-GQMPO	Clenical desk (work station)	2	130,000.00	Pcs	FFEB	AM
PDC-MGRPO	Lateral cabinet 3-layers	1	20,000.00	Pc	FFEB	AM - S
COA	Combo Machine Binder	1	5,000.00	pc	FFEB	AM - S
ADMIN	Camera (DSLR) and tripod	1	32,000.00	set	FFEB	AM-S
OSVP_S	Filing cabinet (vertical)	2	30,000.00	units	FFEB	AM
OSVP_S	File box	20	6,000.00	pcs	FFEB	AM
OSVP_S	Smart TV	1	40,000.00	unit	FFEB	AM
OSVP_S	Oven toaster	1	10,000.00	unit	FFEB	AM
OSVP_AD	Plotter/Large Format Printer	1	150,000.00	unit	FFEB	AM
OSVP_AD	Lateral File Cabinet (3-layer)	4	50,000.00	units	FFEB	AM
REGISTRAR	Steel Lateral Cabinet (4 layers)	5	75,000.00	sets	FFEB	AM
GSPDM	Voice Recorder	1	15,000.00	pc	FFEB	AM - S
GSPDM	Recorder	1	1,500.00	pc	FFEB	AM - S
GSPDM	Sony Recorder	1	8,000.00	pc	FFEB	AM - S
ADMIN-LOGISTIC	Mechanical/Electrical Equipment	1	10,000.00	lot	FFEB	AM
TOTAL CAPEX - FFEB			18,492,178.00			
APO	COMPUTER SET	1	30,000.00	pc	ITCE	AM - S
APO	UPS	1	4,000.00	pc	ITCE	AM - S
APO	PRINTER	2	20,000.00	pcs	ITCE	AM - S
APO	ROLL-IN / PORTABLE SCANNER	1	30,000.00	pc	ITCE	AM - S
CFG/AO25	2-Way Radio	5	11,500.00	pcs	ITCE	AM - S
CFG/PRO	Camera DSLR w/ tripod	1	100,000.00	set	ITCE	AM - S
CFG/OMO	Camera DSLR w/ tripod	1	100,000.00	set	ITCE	AM - S
CFG/PRO	Color Printer (with two colors only, e.g black & colours)	2	25,000.00	pcs	ITCE	AM - S
CFG/LGDO	Digital Data Recorder (Windows 8 ready)	1.00	10,500.00	pc	ITCE	AM - S
CFG/PRO	Laptop w/ paper license	3	150,000.00	pcs	ITCE	AM - S
CFG/AO25	Laptop with License	4	200,000.00	pcs	ITCE	AM - S
CFG/COE	Laptop with Lisence	2	100,000.00	pcs	ITCE	AM - S
CFG/OMD	Laptop with Lisence	1	50,000.00	pc	ITCE	AM - S
CFG/LGDO	Laptop, bundled OS (Win 8) and MS Office 2013	1.00	50,000.00	pc	ITCE	AM - S
CFG/AO25	Laser Jet Toner Canon CE505A	60	168,000.00	pcs	ITCE	AM - S
CFG/PRO	Power Supply 600 watts 24 pins	2	20,000.00	pcs	ITCE	AM - S
CFG/AO25	SD Card Ultra (64 GB)	1	1,000.00	pc	ITCE	AM - S
CFG/PRO	USB (Swivel Type / 64GB)	30	30,000.00	pcs	ITCE	AM - S
CFG/OMO	USB -32 gb	7	4,200.00	pcs	ITCE	AM - S
CFG/COE	USB 32G	10	5,000.00	pcs	ITCE	AM - S
CFG/LGDO	USB flash disk (16G)	30	12,000.00	pcs	ITCE	AM - S
COD	Audio Recorder	8	8,000.00	unit	ITCE	AM - S
COD	Clicker/Presenter	5	5,000.00	pc	ITCE	AM - S
COD	Data Drives - Hard drive (2 Terabyte)	3	5,000.00	pc	ITCE	AM - S
COD	Desktop Computer	5	30,000.00	pc	ITCE	AM - S

COD	Digital Camera - with wide to telephoto zoom	1		45,000.00	pc	ITCE	AM - S
COD	Laptop Computer	6		75,000.00	pc	ITCE	AM - S
COD	LED TV (40' up to 55')	1		40,000.00	pc	ITCE	AM - S
COD	Printer with Scanner	2		10,000.00	pc	ITCE	AM - S
COD	Projector	2		50,000.00	pc	ITCE	AM - S
COD	Pocket Wifi	2		5,000.00	pc	ITCE	AM - S
COD	Laptop Speakers	6		1,000.00	pc	ITCE	AM - S
COF	LAPTOP COMPUTERS	3		45,000.00	pcs	ITCE	AM - S
COF	PRINTER - 3 IN 1	2		5,000.00	pcs	ITCE	AM - S
CORP PLAN	Desktop	5		200,000.00	pcs	ITCE	AM - S
CORP PLAN	HP laserjet printer (5 in 1)	2		20,000.00	pcs	ITCE	AM - S
CRSS	LAPTOP COMPUTERS	3		45,000.00	pcs	ITCE	AM - S
CRSS	PRINTER - 3 IN 1	2		5,000.00	set	ITCE	AM - S
DAPCC TAGAYTAY	Unified IP CCTV System	1		3,000,000.00	lot	ITCE	CB
DAPCC TAGAYTAY	Electronic Signage System	1		300,000.00	lot	ITCE	AM-S
DAPCC TAGAYTAY	Network Attached Servers	1		200,000.00	lot	ITCE	AM-S
DAPCC TAGAYTAY	Desktop Computer	1		50,000.00	units	ITCE	AM-S
DAPCC TAGAYTAY	Printer (Continuous Ink Supply)	1		15,000.00	units	ITCE	AM-S
DAPCC TAGAYTAY	Access Point Upgrading for Dormitory and Conference Areas	1		500,000.00	lot	ITCE	AM-S
DAPCC TAGAYTAY	IT tools, devices, supplies and equipment	1		100,000.00	lot	ITCE	AM-S
DAPCC TAGAYTAY	Computer Set for Operations Unit (FO & Bus. Center)	3		90,000.00	sets	ITCE	AM-S
DAPCC TAGAYTAY	Computer Printer	3		24,000.00	sets	ITCE	AM-S
DAPCC TAGAYTAY	Computer tools, equipment, supplies & materials	1		50,000.00	lot	ITCE	AM-S
DAPCC TAGAYTAY	Laptop	2		90,000.00	units	ITCE	AM-S
DAPCC TAGAYTAY	DESKTOP	4		150,000.00	sets	ITCE	AM-S
DAPCC TAGAYTAY	VOICE RECORDER	1		6,000.00	unit	ITCE	AM-S
DAPCC TAGAYTAY	PRINTER W/ SCANNER , PHOTOCOPIER	3		20,000.00	units	ITCE	AM-S
DAPCC TAGAYTAY	DIGICAM	1		7,000.00	unit	ITCE	AM-S
DAPCC TAGAYTAY	EXTERNAL DRIVE 2TB	3		18,000.00	units	ITCE	AM-S
DAPCC TAGAYTAY	BAR CODE SCANNER	1		120,000.00	lot	ITCE	AM
DAPCC TAGAYTAY	Desktop Set (with printer, USB, mouse, keyboard)	1		50,000.00	set	ITCE	AM-S
DAPCC TAGAYTAY	CORDLESS TELEPHONE	2		6,000.00	pcs	ITCE	AM-S
DAPCC TAGAYTAY	LAPTOP COMPUTER	2		100,000.00	pcs	ITCE	AM-S
DAPCC TAGAYTAY	EXTERNAL HARD DRIVE	2		10,000.00	pcs	ITCE	AM-S
DAPCC TAGAYTAY	IPAD/Computer Tablets for Sales Presentation	2		25,000.00	pcs	ITCE	AM-S
DAPCC TAGAYTAY	COMPUTER PRINTER	2		20,000.00	pcs	ITCE	AM-S
ENGINEERING	Computer Desktop	2		120,000.00	units	ITCE	AM - S
ENGINEERING	Laptop	2		120,000.00	units	ITCE	AM - S
ENGINEERING	Printer w scanning/copying capability	2		30,000.00	units	ITCE	AM - S
ENGINEERING	72" SMART LED Television	1		120,000.00	unit	ITCE	AM - S
ENGINEERING	72" Television Mounting Mechanism Assembly	1		10,000.00	unit	ITCE	AM - S
ENGINEERING	Vehicle Dash Cams/ Cameras	30		300,000.00	units	ITCE	AM - S
ENGINEERING	Unified Digital Security Cameras System for Psg &/ or Tgy Bldgs incldg display monitors, cables, etc	1		2,000,000.00	lot	ITCE	CB
IAS	Fax Machine	1		10,000.00	unit	ITCE	AM
IAS	Printer/Scanner/Copier (3 in 1)	1		5,000.00	unit	ITCE	AM
IAS	LED Projector	1		5,000.00	unit	ITCE	AM
LEGAL	LAPTOP	4		80,000.00	UNIT	ITCE	AM - S
LEGAL	PRINTER	1		16,000.00	UNIT	ITCE	AM - S
LEGAL	EXTERNAL STORAGE DEVICE	3		16,000.00	PCS	ITCE	AM - S
LEGAL	CANNON SCANNER	1		5,000.00	UNIT	ITCE	AM - S
LEGAL	ELECTRONIC FILING SYSTEM	1		100,000.00	SET	ITCE	AM
CORP COM	LCD Projector	1		50,000.00	pc	ITCE	AM - S
CORP COM	LCD Screen	1		10,000.00	pc	ITCE	AM - S
CORP COM	Digital Voice Recorder	1		7,000.00	pc	ITCE	AM - S
CORP COM	Computer Software (Publishing)	1		30,000.00	lot	ITCE	AM - S
CORP COM	LED TV with DVR Recording	1		30,000.00	pc	ITCE	AM - S
CORP COM	Hard Drive (4 TB)	2		16,000.00	pcs	ITCE	AM - S
CORP COM	High Speed documents scanner	1		50,000.00	pc	ITCE	AM - S
ADMIN - RSSD	Turnitin Plagiarism Checker	12		300,000.00	mos	ITCE	AM - S
ADMIN - RSSD	Book Scanner	1		100,000.00	set	ITCE	AM - S
ADMIN - RSSD	Book Scanner	1		100,000.00	set	ITCE	AM - S
ADMIN - RSSD	Desktop PC	2		80,000.00	pcs	ITCE	AM - S
ADMIN - RSSD	Laptop	3		150,000.00	pcs	ITCE	AM - S
ADMIN - RSSD	Laptop	1		50,000.00	pc	ITCE	AM - S
ADMIN - RSSD	UPS	8		40,000.00	pcs	ITCE	AM - S

ADMIN - RSSD	Printers	3		60,000.00	pcs	ITCE	AM - S
ADMIN - RSSD	Gate Count ID System for Library	1		300,000.00	lot	ITCE	AM - S
DCIO - DAP TRAINING	Virtualized Servers	4		240,000.00	lot	ITCE	AM
DCIO - DAP TRAINING	Network Upgrade	1		3,000,000.00	lot	ITCE	CB
DCIO - DAP TRAINING	Firewall Upgrade	1		1,500,000.00	lot	ITCE	CB
DCIO - DAP TRAINING	Wireless Internet Controller	2		100,000.00	pcs	ITCE	AM
DCIO - DAP TRAINING	KVM Switch	1		20,000.00	pcs	ITCE	AM
DCIO - DAP TRAINING	Network Management Software	1		1,500,000.00	lot	ITCE	CB
OSVPP	Digital camera	1		40,000.00	pcs	ITCE	AM - S
OSVPP	Desktop computer	2		72,000.00	pcs	ITCE	AM - S
OSVPP	Printer (heavy duty) HP	1		18,000.00	pcs	ITCE	AM - S
OSVPP	UPS	2		7,000.00	pcs	ITCE	AM - S
OSVPP	External Drive	2		7,000.00	pcs	ITCE	AM - S
OSVPP	LCD Projector	1		70,000.00	pcs	ITCE	AM - S
RA 9184 DIVISION	EXTERNAL STORAGE DEVICE	3		12,000.00	pcs	ITCE	AM
RA 9184 DIVISION	ELECTRONIC FILING SYSTEM	1		100,000.00	set	ITCE	AM
SHDP/ESDU-Energy	Digital Camera	1		15,000.00	pcs	ITCE	AM
SHDP/HDU	LCD Projector	1		30,000.00	pc	ITCE	AM - S
SHDP/ESDU-Energy	Recorder	1		5,000.00	pc	ITCE	AM - S
SHDP/ESDU-Energy	Laptop	1		40,000.00	pc	ITCE	AM - S
SHDP/ESDU-Environment	Laptop	1		40,000.00	pc	ITCE	AM - S
SHDP/HDU-CLGP	Laptop	1		40,000.00	pcs	ITCE	AM - S
SHDP/HDU	Laptop	2		80,000.00	pcs	ITCE	AM - S
SHDP/ESDU-Environment	Lapel Microphone	2		10,000.00	pcs	ITCE	AM - S
SHDP/ESDU-Environment	ArcGIS Desktop Standard License plus software extension	1		1,200,000.00	lot	ITCE	AM
COA	Desktop Computer	1		50,000.00	set	ITCE	AM - S
COA	Printer 3-in-1	1		5,000.00	set	ITCE	AM - S
FINANCE - ACCOUNTING DIVISION	DESKTOP COMPUTER (COMPLETE SET)	2		65,800.00	Set	ITCE	AM - S
FINANCE - ACCOUNTING DIVISION	EPSON FX-2175 DOT MATRIX PRINTER	1		20,000.00	Pc	ITCE	AM - S
FINANCE - ACCOUNTING DIVISION	HP DESKJET PRINTER WITH SCANNER	1		15,000.00	Pc	ITCE	AM - S
FINANCE - ACCOUNTING DIVISION	U.P.S.	2		6,000.00	Pc	ITCE	AM - S
FINANCE - ACCOUNTING DIVISION	COMPUTER POWER SUPPLY	2		10,000.00	Pc	ITCE	AM
FINANCE - BUDGET DIVISION	COMPUTER POWER SUPPLY	2		10,000.00	Pc	ITCE	AM
FINANCE - BUDGET DIVISION	DESKTOP COMPUTER (COMPLETE SET)	4		160,000.00	Set	ITCE	AM - S
FINANCE - BUDGET DIVISION	EPSON FX-2175 DOT MATRIX PRINTER	1		20,000.00	Pc	ITCE	AM - S
FINANCE - BUDGET DIVISION	HP DESKJET PRINTER 3 in 1 WITH SCANNER	1		20,000.00	Pc	ITCE	AM - S
FINANCE - BUDGET DIVISION	U.P.S.	2		6,000.00	Pcs	ITCE	AM - S
FINANCE - TREASURY DIVISION	Desktop Computer	2		32,000.00	pcs	ITCE	AM - S
FINANCE - TREASURY DIVISION	Printer	2		12,000.00	pcs	ITCE	AM - S
PDC-OMD	LAPTOP (MACBOOK)	1		75,000.00	Pc	ITCE	AM - S
PDC-PQTO	LCD Projector	1		30,000.00	Pc	ITCE	AM - S
PDC-PQTO	Clicker	4		8,000.00	Pcs	ITCE	AM - S
PDC-PQTO	Printer	1		30,000.00	Pc	ITCE	AM - S
PDC-AIDO	AVR	1		1,000.00	Pc	ITCE	AM - S
PDC-AIDO	Clicker	6		24,000.00	Pcs	ITCE	AM - S
PDC-AIDO	Desktop Computer (with OS License, monitor, CPU, mouse, keyboard, UPS)	3		135,000.00	Pcs	ITCE	AM - S
PDC-AIDO	Laptop (Slim Type)	5		225,000.00	Pcs	ITCE	AM - S
PDC-AIDO	UPS	2		5,000.00	Pcs	ITCE	AM - S
PDC-AIDO	Battery Charger	1		500.00	Pcs	ITCE	AM - S
PDC-AIDO	Mobile Printer	1		25,000.00	Pc	ITCE	AM - S
PDC-AIDC	Printer	2		50,000.00	Pcs	ITCE	AM - S
PDC-AIDO	Scanner with feeder	1		15,000.00	Pc	ITCE	AM - S
PDC-PDRO	Clicker	2		6,000.00	Pcs	ITCE	AM - S
PDC-TMO	Uninterruptible Power Supply (UPS)	3		9,000.00	Sets	ITCE	AM - S
PDC-TMO	1 TB Portable/External Hard Drive	1		4,000.00	Pc	ITCE	AM - S

PDC-TMO	Portable Pnnter	1		13,000.00	Pc	ITCE	AM - S
PDC-GQMP	Telephone line	1		2,000.00	Pc	ITCE	AM - S
PDC-GQMP	Desk jet printer with scanner (compatible with M	1		8,000.00	Pc	ITCE	Various
PDC-GQMP	LCD Projector	1		50,000.00	Pc	ITCE	AM - S
PDC-GQMP	Clicker	1		3,000.00	Pc	ITCE	AM - S
PDC-GQMP	Digital camera	1		20,000.00	Pc	ITCE	AM - S
PDC-MGRPO	Portable Hard drive 1TB	1		5,000.00	Pc	ITCE	AM - S
PDC-PDRO	Pnnter Scanner	1		20,000.00	Pc	ITCE	AM - S
PDC-PDRO	Fax Machine	1		15,000.00	Pc	ITCE	AM - S
PDC-TMO	Pnnter-Scanner-Photocopier	2		14,000.00	Pcs	ITCE	AM - S
PDC-GQMP	Cable zip	2		700.00	meters	ITCE	AM - S
PDC-MGRPO	Poriable LCD projector	1		25,000.00	Pc	ITCE	AM - S
PDC-PDRO	Laser Printer (Colored-CMYK) includes toners	6		78,000.00	pcs	ITCE	AM - S
PDC-PDRO	Laser Printer (Black) includes toner	1		54,000.00	pc	ITCE	AM - S
PDC-MGRPO	Website Development and Hosting	1		200,000.00	lot	ITCE	AM
PDC-MGRPO	Video Production	1		200,000.00	lot	ITCE	AM
ADMIN	Laptop	2		45,000.00	unit	ITCE	AM-S
ADMIN	Central Processing Unit (CPU)	1		15,000.00	unit	ITCE	AM-S
ADMIN	LCD Projector	1		20,000.00	unit	ITCE	AM-S
ADMIN	Printer 3 in 1 Heavy Duty	1		25,000.00	unit	ITCE	AM-S
IMC	Personal computer desktop	3		105,000.00	set	ITCE	AM-S
IMC	HP Deskjet Printer	1		4,000.00	pc.	ITCE	AM-S
IMC	Hard Drives (1 terabyte)	2		10,000.00	pcs	ITCE	AM-S
OSVP_S	Printer	1		8,000.00	unit	ITCE	AM
OSVP_AD	Digital Camera	1		25,000.00	unit	ITCE	AM-S
REGISTRAR	Digital DSLR Camera	1		35,000.00	unit	ITCE	AM
REGISTRAR	Colored Pnnter (laser)	3		60,000.00	sets	ITCE	AM
REGISTRAR	sets of desktop	5		150,000.00	sets	ITCE	AM
ADMIN-LOGISTIC	Computer Desktop	3		150,000.00	sets	ITCE	AM - S
ADMIN-LOGISTIC	Fax Machine	1		20,000.00	set	ITCE	AM - S
ADMIN-LOGISTIC	Scanner	1		20,000.00	pc	ITCE	AM - S
ADMIN-LOGISTIC	Camera	1		35,000.00	pc	ITCE	AM - S
HRMDD	Printer colored with Scanner	2		12,000.00	pcs	ITCE	AM - S
HRMDD	Printer for colored	1		6,000.00	pc	ITCE	AM - S
HRMDD	HP Laserjet 12A black noire (Q2612A)	3		3,700.00	pcs	ITCE	AM - S
TOTAL CAPEX - ITCE				21,652,900.00			
ENGINEERING	Vehicles	1		8,000,000.00	lot	MV	CB
TOTAL CAPEX - MV				8,000,000.00			
OSVP_AD	Construction of a New Training Building in DAPCC-Tagaytay	1		326,250,000.00			
				326,250,000.00	lot	GAA	CB
PMDP	Photography Studio Equipment Packages/ Set	1		50,000.00	set	FFEB	AM - S
PMDP	Lapic Mic	2		6,000.00	pcs	FFEB	AM - S
PMDP	Wireless Mic	4		8,000.00	pcs	FFEB	AM - S
PMDP	Extension Wire Universal (5 meters)	4		4,000.00	pcs	FFEB	AM - S
PMDP	Conference/Staff Chair	5		125,000.00	pcs	FFEB	AM - S
PMDP	Pushcart (Small)	1		10,000.00	pcs	FFEB	AM - S
PMDP	Pushcart (Big)	1		15,000.00	pcs	FFEB	AM - S
PMDP	Books	10		30,000.00	pcs	FFEB	AM - S
PMDP	Audio-Visual Presentation (PMDP)				pcs		
		1		250,000.00		FFEB	AM
PMDP	Video Camera with Tripod	2		40,000.00	pcs	FFEB	AM - S
PMDP	Assessment Analytics (Third Party Provider)	1		280,000.00	lot	ITCE	AM
PMDP	AVP	1		1.00	lot	ITCE	AM
PMDP	Regular Laptop Computers	19		570,000.00	pcs	ITCE	AM - S
PMDP	DSLR Camera Flash	2		40,000.00	pcs	ITCE	AM - S
PMDP	DSLR Camera Lens	2		60,000.00	pcs	ITCE	AM - S
PMDP	Deskjet Printers with scanner	13		65,000.00	pcs	ITCE	AM - S
PMDP	Laserjet Pnnter	1		40,000.00	pc	ITCE	AM - S
PMDP	DSLR Camera (canon)	5		100,000.00	pcs	ITCE	AM - S
PMDP	Highspeed power laptop	1		70,000.00	pc	ITCE	AM - S
PMDP	Portable Projector	3		60,000.00	pcs	ITCE	AM - S
PMDP	Video Camera	4		120,000.00	pcs	ITCE	AM - S
PMDP	Proshow Producer	1		50,000.00	pc	ITCE	AM
PMDP	Sony Vegas Pro	1		50,000.00	pc	ITCE	AM - S
PMDP	Prod Set Radio	5		35,000.00	pc	ITCE	AM - S

PMDP	HighSpeed Document Scanner (ScanSnap)	3		100,000.00	pcs	ITCE	AM - S
PMDP	Clicker	8		24,000.00	pcs	ITCE	AM - S
PMDP	Audio Recorder	8		24,000.00	pcs	ITCE	AM - S
PMDP	Office Smart Phone	2		10,000.00	pcs	ITCE	AM - S
PMDP	External Hardrive	4		16,000.00	pcs	ITCE	AM - S
PMDP	LCD Projector	10		300,000.00	pcs	ITCE	AM - S
PMDP	Desktop Computer with Paraphernalia	1		40,000.00	pcs	ITCE	AM - S
PMDP	HDMI cables (long)	6		3,000.00	pcs	ITCE	AM - S
PMDP	VGA cables (long)	2		1,000.00	pcs	ITCE	AM - S
PMDP	HDMI to VGA adapter/converter	1		500.00	pcs	ITCE	AM - S
PMDP	Digital Camera	1		15,000.00	pcs	ITCE	AM - S
TOTAL CAPEX - GAA				655,111,501.00			

GRAND TOTAL CAPEX 2016	743,316,579.00
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Type of Expenses

- 1 BOS- Capital Expenditures (CAPEX) -Building and Other Structures
- 2 R&D- CAPEX- Research & Development
- 3 FFEB- CAPEX- Furniture, Fixture, Equipment & Books Ex. Office Equipment, Library Books, Audio Visual & Other FFE
- 4 ITCE- CAPEX- Information Technology & Communication Equipment
- 5 MV- CAPEX- Motor Vehicles
- 6 CAPEX2015- CAPEX 2015 PROCURED IN 2016
- 7 GAA- General Appropriations Act Funded
- 8 ComS- Communication Services
- 9 Ins- Insurance
- 10 MORS- Manpower/Other Related Services Ex. Security, janitorial, landscaping, laundry, maintenance
- 11 P- Printing Ex. books, manuals, brochures, tarpaulin
- 12 Promo- Promotions
- 13 R- Rental
- 14 VAC- Venue, Accomodation, Catering
- 15 T- Travel
- 16 RRBS- Repair/ Rehabilitation of Building and Other Structures
- 17 RFFE- Repairs of Furniture, Fixture and Equipment
- 18 S- Supplies
- 19 Sub - Subscription

Mode of Procurement

- 1 CB- Competitive Bidding
- 2 AM- Alternative Method
- 3 AM- DC -Direct Contracting
- 4 AM- S- Shopping
- 5 AM-NP- Negotiated Procurement
- 6 AM-NP- AC- Adjacent or Contiguous
- 7 AM-NP- AA- Agency to Agency
- 8 AM-NP- HTC- Highly Technical Consultant
- 9 AM-NP- SVP- Small Value Procurement