

GOCC ACCOMPLISHMENTS ON PRIORITY PROGRAMS / PROJECTS UNDER THE FIVE (5) KEY RESULTS AREAS
2018

Key Programs / Projects	Description of Program / Project Objectives	FY 2018 Indicator	FY 2018 Target	FY 2018 Budget	FY 2018 Accomplishment	Rating (%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(6)/(4) x100%
National Government Career Executive Service Development Program (NGCESDP) Public Management Development Program (PMDP)	NGCESDP is an extensive, purposive and continuing training program for incumbent executives and middle managers and their potential successors in the government bureaucracy. It aims to foster careerism in government and promote stability in the bureaucracy by producing a corps of development-oriented, competent, dedicated and honest officials.	Percentage contribution to the pool of trained successors to the CES positions	10%	141,244,000.00	27%	100%
		Percentage of REPs institutionalized	20%		78%	100%
		Number of individuals capacitated	140		121	86%
		Percentage of re-entry projects implemented	85%		90%	100%
Support to the projects and programs of the Productivity Development Center	Support to PDC includes funding for International Conferences and capability building programs undertaken in the country for the benefit of APO members and countries and various other projects under the focus areas on public sector productivity / good governance and national productivity and competitiveness as well as for the Administrative/General Liaison work with the APO Secretariat and other NPOs of the 19 other member countries	Percentage of multiplier effect activities implemented by grantees	18%	13,648,000.00	18%	100%
		Number of international projects/hostings	17		17	100%

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Education and Training Capability Building Seminar	The training seeks to enhance the competencies of top and up-and-coming legislative staff of both the Senate and House of Representatives. The program will focus on the practical application of concepts and tools that will aid legislative staff in assisting and managing the Philippine Congress in developing well-designed and evidence based public policies.	No. of Capacitated Legislative Staff	70	42,373,000.00	79	100%
Center of Excellence on Public Sector Productivity	The Center of Excellence (COE) on Public Sector Productivity (PP) serves as a hub of a "web of collaborators" on innovation and productivity in the public sector, within and outside the Philippines. The COE has 4 components - PSP Knowledge Bank - PSP Capability Development Program - PSP Innovation Laboratory - PSP Research Program	Number of local and international specialists trained	50	26,637,000.00	89	100%
		Number of agencies assisted in Innovative Productivity Improvement Projects (IPIP) development and innovation laboratory projects	4		28	100%
		Number of researches on public sector productivity issues completed	2		6	100%
Harmonization of National Government Performance Monitoring, Information and	Administrative Order No. 25 created an Inter-Agency Task Force composed of the Office of the Executive Secretary (OES), Department of Budget and Management (DBM), National Economic	Compliance rate of agencies to RBPMS conditions and requirements	100%	19,200,000.00	84%	84%


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	Development Authority (NEDA), Department of Finance (DOF) and Presidential Management Staff (PMS) to harmonize, unify, streamline and simplify all existing monitoring and reporting requirements and processes of government agencies mandated to exercise broad oversight of government agencies' performance relative to the National Leadership's Agenda, the Philippine Development Plan (PDP), agency mandates, commitments and targets.					
Modernizing Government Regulations Program	The program aims to examine the existing regulatory environments affecting the priority industries, to determine how they affect the growth and operations of businesses in those industries and develop proposals that would make those regulations more relevant and coherent	Number of participants trained	400	24,260,000.00	426	100%
		Number of agencies covered	25		25	100%
		Number of industries covered	5		5	100%
Government Quality Management Program	The GQMP is taking a great leap in its priorities by leveling up its quality improvement initiatives and focusing on enhancing citizen satisfaction. With the	Percentage increase in the number of ISO 9001 QMS certifications in government	5%	41,100,000.00	55%	100%
		No. of participants trained on QMS	240		1,902	100%


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	Program's vision, "Improved citizen satisfaction driven by government-wide quality improvement," the Program shall concentrate on improving the frontline services of the government to ensure that Filipino citizens will greatly benefit in the process and system improvement initiatives. Thus, reduction on the citizens' transaction steps, waiting time, and transaction cost shall be the core of its objectives.	No. of agencies benefitting from relevant training on QMS	15		19	100%
		No. of agencies benefitting from the technical guidance on the development and implementation of QMS	10		12	100%


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