

development academy of the philippines

GOCC ACCOMPLISHMENTS ON PRIORITY PROGRAMS / PROJECTS UNDER THE FIVE (5) KEY RESULTS AREAS

Key Programs/projects	Description of Program/ Project Objectives	FY 2019 Indicator	FY 2019 Target	FY 2019 Budget	FY 2019 Accomplishment	Rating (%)
National Government Career Executive Service Development Program Public Management Development Program	The NGCESDP-PMDP is an extensive, purposive and continuing training program for incumbent executives and middle managers and their potential successors in the government bureaucracy. It aims to foster careerism in government and promote stability in the bureaucracy by producing a corps of development-oriented, competent, dedicated and honest officials within the medium term. This supports President Duterte's goal of strengthening the civil service with "continuing training and capability development of government executives and high level civil	Percentage contribution to the pool of trained successors to the CES	10%	131,075,000.00	33%	100%
		Percentage of REPs	20%		78%	100%
		Number of officers and senior technical personnel	140		293	100%
		Percentage of Capstone Project plans and Capstone Papers	85%		91%	100%

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Support for the programs and projects of the Productivity Development Center	Support to PDC includes funding for International Conferences and capability building programs undertaken in the country for the benefit of APO member countries and various other projects under the focus areas on public sector productivity / good governance and national productivity and competitiveness, as well as the Administrative/General Liaison work with the APO Secretariat and other NPUs of the nineteen other member countries. The budgetary support for the DAP-PDC covers funding for hosting international/regional conferences/for a, study meetings, hosting of the bilateral cooperation program (BCBN), Regional conferences and for a, e-learning projects, Technical Expert Services, Study Missions, Research and	Percentage of "multiplier effect" activities implemented by grantees	25%	19,347,000.00	26%	100%
		Number of international projects and	16		16	100%

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Education and Training Capability Building Seminar	The Education, Training and Capability Building Seminars (ETCBS) is an aggregate of uniquely designed program that aims to provide appropriate capacity building interventions designed to enhance leadership, management and technical skills of each of the following target groups: 1. Legislative Members of Local Sangunian 2. Elected Officials of Local Government Units (LGU) 3. Legislative Officers and Staff of the Philippine Congress 4. Selected Government Officials	Number of trained participants	70	206,848,000.00	240	100%

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Center of Excellence on Public Sector Productivity	The APO adopted the COE concept as a key strategy “to establish centers of excellence in areas where NPOs possess unique strengths and expertise,” thereby catalyzing the sharing of the NPO’s expertise with other member countries. The goal of the APO’s COE initiative is to enhance an NPO’s unique strength and expertise in a specific area, enabling it to reach a world-class standard from which it can serve as a vehicle to lead the development of similar capabilities of NPOs in other APO members.	Percentage of trained public sector organizations that formulated I	100%	33,611,000.00	0%	0%
		Percentage of Government Management	4%		4%	100%
		Number of local and international specialists trained	75		99	100%
		Number of agencies assisted in Innovation and Productivity	6		14	100%
		Number of researches on public sector productivity	2		2	100%
		Number of agencies that participated in	10		12	100%
		Number of PSP resources	5		3	60%
		Number of capability development	10		6	60%
		Number of agencies participated in	15		93	100%

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Harmonization of the National Government Performance Monitoring, Information and Reporting System- Results Based Performance Management System	In line with the Government's commitment to accountability and effective governance and in an effort to further rationalize the compensation and pay system, Administrative Order 25 issued in December 2011 sought to harmonize, unify, streamline and simplify all existing monitoring and reporting requirements of the oversight agencies through an integrated Results-Based Performance Management System (RBPMS). In view of their relatively developed state and wide use for budgeting and planning, the Organizational Performance Indicator Framework (OPIF) and the Results Matrix (RM) of the Philippine Development Plan are the underlying frameworks for the RBPMS. As provided in AO 25, the RBPMS was used as basis for determining entitlement to performance-based	Average Compliance rate to Good	not lower than 80%	22,487,000.00	88%	100%
		Number of agencies provided as assistance in com	305		307	100%
		Number of research studies con	1		1	100%
		Participation rate of agencies	100%		99%	99%
		% of agencies identified by IATF assisted by	100%		100%	100%
		Percentage of final eligibility assessment of agencies for PBB cycle issued within the IATF prescribed timeframe	75%		68%	

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Modernizing Government Regulations for National Competitiveness and Productivity	The MGR Program aims to examine the existing regulatory environments affecting the priority industries to determine how they affect the growth and operations of businesses in these industries, and develop proposals that would make those regulations more relevant and coherent.	% of unnecessary documents	6%	27,416,000.00	6%	100%
		Draft policies on regulatory	1		1	100%
		No. of regulatory agencies covered	25		21	84%
		No. of industries covered	5		4	80%
		No. of participants trained	460		478	100%

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Government Quality Management Program	Government agencies could attest to the significant benefits gained from adopting and earning certification for the ISO 9001 Quality Management System. ISO 9001-certified agencies have demonstrated conformance to the ISO 9001 international standards that generally require clearly defined quality policy, objectives and plans, and established operative controls for effective and efficient operations and for ensuring enhancement of client satisfaction. Thus, there is a continuing increase in the number of international certifications received by the public sector since 2006	Percentage of agencies provided with technical	100%	101,700,000.00	92%	92%
		Number of agencies provided with technical guidance on the	60		69	100%
		No. of	3		12	100%
		No. of	2		0	0
		No. of agencies covered on 5S good	20		36	100%
		No. of proposed policy issuance on the adoption of Quality Work	1		1	100%
		Whole of government satisfaction survey CSS-	1 (CSS)		1	100%
		No. of proposed policy issuance	1		1	100%
		No. of service quality	10		0	0
		No. of agencies capacitated on innovation	2		4	100%

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		No. of agencies participating in government best practice	25		93	100%
		No. of best practice conference/foru	1		1	100%
		No. of quality improvement approaches	5		0	0
		Number of partic	950		2947	100%
		Number of agencies	15		116	100%

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