

**MEMORANDUM**

**FOR :** **ATTY. ENGELBERT C. CARONAN, JR., MNSA**  
*President and CEO, DAP*

**THROUGH :** **BERNARDO A. DIZON**  
*Senior Vice President, Services*

**MONINA A.R. DE ARMAS**  
*VP/MD of Administrative Department*

**FROM :** **ACTING DIRECTOR**  
*Logistics Division*

**SUBJECT :** **APPROVAL OF THE UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR FY2020 NO. 01 OF THE ACADEMY**

**DATE :** 04 September 2020



1. In compliance with Section 7 of the 2016 Revised Implementing Rules and Regulations of RA 9184, the undersigned would like to request for the approval of the attached Updated APP No. 01 for FY2020 of the Academy.
2. Last 24 January 2020, the Academy has submitted its APP for FY2020 to the Government Procurement Policy Board – Technical Support Office (GPPB-TSO) with a total amount of P666,498,851.10 which comprises the Academy's Non Common-Use Supplies and Equipment (NON-CSE).
3. The attached updated APP for FY2020 is NON-CSE items only which the respective End Users updated for the current year and which decreased to P258,147,327.00 from the original APP submitted and in compliance with DBM NBC No. 580.
4. Requesting for your approval.

  
**RODEL DV. CASTILLO**  
*mb*

<input checked="" type="checkbox"/>	Approved
<input type="checkbox"/>	Disapproved
<input type="checkbox"/>	For further instruction

  
**ATTY. ENGELBERT C. CARONAN, JR., MNSA**  
*President and CEO, DAP*

**SUMMARY OF MOOE AND CAPEX FOR UPDATED APP FY2020 PER CENTER/UNIT**

No.	Center/Unit	MOOE	CAPEX	TOTAL
1	Adm Dept - BAC Sec	95,500	25,000	120,500
2	Adm Dept - GSD	7,066,311	9,290,000	16,356,311
3	Adm Dept - LOGISTICS	19,500	104,800	124,300
4	Adm Dept - OMD	500	170,000	170,500
5	Adm Dept - RSSD	1,245,377	5,000	1,250,377
6	CCC-COSM	12,049,680	1,025,000	13,074,680
7	CCC-Icomm	523,115	0	523,115
8	CFG-AO25	502,700	617,500	1,120,200
9	CFG-COE	5,901,640	1,530,000	7,431,640
10	CFG-LGDO	3,334,795	222,500	3,557,295
11	CFG-OMD	19,700	190,000	209,700
12	CFG-OMO	7,382,622	400,000	7,782,622
13	CFG-PRO	423,200	705,000	1,128,200
14	DAPCC-PASIG	2,826,025	999,625	3,825,650
15	DAPCC-TAGAYTAY	12,171,658	24,376,426	36,548,084
16	DsM	1,247,458	117,250	1,364,708
17	Fin Dept	244,300	102,750	347,050
18	GSPDM	871,266	682,500	1,553,766
19	HRMD Dept	2,624,726	383,754	3,008,480
20	OP-APO	185,028	1,055,000	1,240,028
21	OP-BOT IAS	485,000	65,000	550,000
22	OP-COD	62,694,916	286,248	62,981,164
23	OP-COF	71,278	55,204	126,482
25	OP-IMC	1,023,169	0	1,023,169
26	OP-LEGAL	40,600	106,000	146,600
27	OP-OAR	293,250	0	293,250
29	OP-CEO	152,532	82,963	235,495
30	OP-SPL PROJ	5,000	25,955,000	25,960,000
31	OSVPPPrograms	13,770	417,000	430,770
32	OSVPServices	9,150,870	285,000	9,435,870
33	PDC-AIDO	1,420,750	10,000	1,430,750
34	PDC-GQMPO	2,905,800	357,000	3,262,800
35	PDC-MGRPO	2,101,200	361,600	2,462,800
36	PDC-OMD	296,650	296,760	593,410
37	PDC-PDRO	628,150	160,000	788,150
38	PDC-PQTO	1,264,333	295,000	1,559,333
39	PDC-TMO	21,480	250,395	271,875
40	PMDP-OMD	41,401,059	1,999,870	43,400,929
41	SHDP-ESDU	274,735	1,769,989	2,044,724
42	SHDP-HDU	177,550	235,000	412,550
<b>GRAND TOTAL</b>		<b>183,157,193</b>	<b>74,990,134</b>	<b>258,147,327</b>

Prepared by:

  
**RODEL DV. CASTILLO**  
*mb*  
 Acting Director, Logistics Division

Certified by:

  
**MONINA A.R. DE ARMAS**  
 Managing Director, Administrative Department

Endorsed by:

  
**BERNARDO A. DIZON**  
 BAC 1 Chairperson

  
**ALAN S. CAJES**  
 BAC 2 Chairperson

Approved by:

  
**ATTY. ENGELBERT C. CARONAN, JR., MNSA**  
 President and CEO, DAP

**Development Academy of the Philippines**  
Annual Procurement Plan for Updating APP FY2020 No. 01

Code (PAP)	Procurement Program/Project	END USER		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Computer Accessories	Adm Dept	BAC Sec	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	10,000	10,000	-	2 unit
350680000000	Computer Keyboard (Usb Type)	Adm Dept	BAC Sec	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	1,200	1,200	-	3 pcs
350680000000	External Hard Drive	Adm Dept	BAC Sec	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	24,100	24,100	-	5 pcs
350680000000	HDMI Cable Connector	Adm Dept	BAC Sec	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	5,000	5,000	-	1 set
350680000000	Name Plate	Adm Dept	BAC Sec	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	3,500	3,500	-	20 pcs
350680000000	Printer	Adm Dept	BAC Sec	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	25,000	-	25,000	2 pcs
350680000000	RA9184 Training	Adm Dept	BAC Sec	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Aug	Corporate Budget	50,000	50,000	-	1 lot
350680000000	Micro SD Card for Camera 128GB	Adm Dept	BAC Sec	NO	Shopping	Feb	Feb	Feb	Feb	Corporate Budget	1,700	1,700	-	1 pc
350680000000	Ceiling and Wall Fans	Adm Dept	GSD	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	4,250	4,250	-	2 pcs
350680000000	Comprehensive Service Maintenance for 2 Elevator Cars	Adm Dept	GSD	NO	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Corporate Budget	437,500	437,500	-	12 lot
350680000000	Disinfectant Spray and Spray Bottle	Adm Dept	GSD	NO	Shopping	Mar	Mar	Mar	Mar	Corporate Budget	12,741	12,741	-	48 pcs
350680000000	Emergency Safety Eqpt/ Disaster Evacuation Tools & Paraphernalias	Adm Dept	GSD	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	360,000	360,000	-	1 lot
350680000000	Implement tune-up works incl change oil-fuel filters, repairs of related genset parts &/or accessories	Adm Dept	GSD	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	180,000	180,000	-	1 lot
350680000000	Individual Aircon Units including electrical feederlines, panel boards, circuit breakers, spare parts, etc.	Adm Dept	GSD	NO	Shopping	Sept	Sept	Sept	Sept	Corporate Budget	150,000	-	150,000	1 lot
350680000000	Laptop / Computer Desktop	Adm Dept	GSD	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	150,000	-	150,000	2 unit
350680000000	MV Pool Office Renovation	Adm Dept	GSD	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jun	Jun	Corporate Budget	6,340	6,340	-	1 lot
350680000000	Repair &/or replace defective body & electro-mechl parts of dap. vehicles	Adm Dept	GSD	NO	NP-53.9 - Small Value Procurement	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Corporate Budget	900,000	900,000	-	1 lot
350680000000	Repair, Rehabilitation and Restoration of Floor 2A including Design Fit-Outs, Furnishing and Fixtures (DFOFF's)	Adm Dept	GSD	NO	Competitive Bidding	Jul	Jul	Jul	Jul	Corporate Budget	8,000,000	-	8,000,000	1 lot
350680000000	Repair/replace Sewage & Sump Pump Motors & accessories + Pits Clean-up	Adm Dept	GSD	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	500,000	500,000	-	1 lot
350680000000	Repair/replace Booster Water Pump Motors + other related accessories	Adm Dept	GSD	NO	Shopping	Sept	Sept	Sept	Sept	Corporate Budget	135,000	135,000	-	1 lot
350680000000	Repair/replace Male & Female CR's incldg replacement of sanitary fixtures & accessories	Adm Dept	GSD	NO	Shopping	Feb,Mar,	Jun, Sept, Dec	Jun, Sept, Dec	Jun, Sept, Dec	Corporate Budget	135,000	135,000	-	4 lot
350680000000	Replace defective electrical circuit breakers including feederwires and accessories and/or power sub-meters for analytics	Adm Dept	GSD	NO	Shopping	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	Corporate Budget	450,000	450,000	-	1 lot
350680000000	Replace/refill defective or depleted fire extinguishers	Adm Dept	GSD	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	135,000	135,000	-	1 lot
350680000000	Re-waterproof Building A & B Rooftops incldg Front & Rear Canopies	Adm Dept	GSD	NO	Competitive Bidding	Aug	Aug	Aug	Aug	Corporate Budget	3,000,000	3,000,000	-	1 lot
350680000000	Supply, Installation and Commissioning of additional Digital CCTV Cameras	Adm Dept	GSD	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	500,000	500,000	-	1 lot
350680000000	Supply, Installation & Commissioning of Earthquake Recording Instrumentation including Testing by appropriate professional engineer	Adm Dept	GSD	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	990,000	-	990,000	1 lot
350680000000	Various Construction Supplies for Repair and Maintenance of DAP Building in Pasig City	Adm Dept	GSD	NO	Shopping	Feb,Mar,Jun	Feb,Mar,Jun	Feb,Mar,Jun	Feb,Mar,Jun	Corporate Budget	10,480	10,480	-	1 lot
350680000000	Vehicle Dash Cams/ Cameras	Adm Dept	GSD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	300,000	300,000	-	1 lot
350680000000	Alcohol (70% soprophy)	Adm Dept	LOGISTICS	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	15,000	15,000	-	30 Gallons
350680000000	Facsimile Film	Adm Dept	LOGISTICS	NO	Shopping	Feb	Feb	Feb	Feb	Corporate Budget	3,900	3,900	-	10 pcs
350680000000	Laptop (i5)	Adm Dept	LOGISTICS	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	80,000	-	80,000	3 units
350680000000	Spray Bottle	Adm Dept	LOGISTICS	NO	Shopping	Mar	Mar	Mar	Mar	Corporate Budget	600	600	-	6 pcs
350680000000	UPS	Adm Dept	LOGISTICS	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	24,800	-	24,800	2 pcs
350680000000	File Tray	Adm Dept	OMD	NO	Shopping	Feb	Feb	Feb	Feb	Corporate Budget	500	500	-	2 sets
350680000000	LAPTOP (i5)	Adm Dept	OMD	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	90,000	-	90,000	2 units (for SFD)
350680000000	Laptop i7	Adm Dept	OMD	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	80,000	-	80,000	1 unit
350680000000	ADOBE Acrobat Professional Edition	Adm Dept	RSSD	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Aug	Corporate Budget	45,000	45,000	-	3 (1 year subscription)
350680000000	ADOBE Create Cloud Renewal	Adm Dept	RSSD	NO	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	Corporate Budget	160,000	160,000	-	1 per year
350680000000	Online Journal Database (OECD/SAGE/ETC)	Adm Dept	RSSD	NO	NP-53.9 - Small Value Procurement	May-Sept	May-Sept	May-Sept	May-Sept	Corporate Budget	550,000	550,000	-	1 year subscription
350680000000	Others (non stockable items)	Adm Dept	RSSD	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	50,000	50,000	-	1 lot
350680000000	Periodical Subscriptions (5 Broadsheets, 3 Magazines, 2 Journals)	Adm Dept	RSSD	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jun	Jun	Corporate Budget	70,000	70,000	-	10 titles
350680000000	Turnitin Plagiarism Checker	Adm Dept	RSSD	NO	NP-53.9 - Small Value Procurement	May	May	May	May	Corporate Budget	370,377	370,377	-	1 year subscription
350680000000	UPS	Adm Dept	RSSD	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	5,000	-	5,000	4 pcs
350680000000	Access Points (Pasig)	CCC	COSM	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	150,000	-	150,000	4 pcs
350680000000	Adobe Creative Clouds	CCC	COSM	NO	NP-53.9 - Small Value Procurement	Jun,Aug-Nov	Jun,Aug-Nov	Jun,Aug-Nov	Jun,Aug-Nov	Corporate Budget	280,000	280,000	-	1 lot
350680000000	Anti-Virus	CCC	COSM	NO	Shopping	Apr	Apr	Apr	Apr	Corporate Budget	460,000	460,000	-	8 pcs
350680000000	Apple Magic Mouse	CCC	COSM	NO	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	Corporate Budget	4,880	4,880	-	1 lot

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Articulate Storyline	CCC	COSM	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	30,000	30,000	-	1 pcs
350680000000	Backup hardware (NAS)	CCC	COSM	NO	Shopping	Jun&Jul	Jun&Jul	Jun&Jul	Jun&Jul	Corporate Budget	200,000	-	200,000	1 lot
350680000000	Backup Solution (software for VA)	CCC	COSM	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	1,200,000	1,200,000	-	1 lot
350680000000	Cloud Subscription/Hosting	CCC	COSM	NO	Competitive Bidding	May	May	May	May	Corporate Budget	2,500,000	2,500,000	-	1 lot
350680000000	Colored printer	CCC	COSM	NO	Shopping	Jul&Oct	Jul&Oct	Jul&Oct	Jul&Oct	Corporate Budget	5,000	-	5,000	1 lot
350680000000	Content Delivery Network Subscription	CCC	COSM	NO	Shopping	May	May	May	May	Corporate Budget	37,500	37,500	-	2 pcs
350680000000	DAP Mugs	CCC	COSM	NO	Shopping	Mar	Mar	Mar	Mar	Corporate Budget	5,280	5,280	-	44 pcs
350680000000	Developer Account	CCC	COSM	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	10,000	-	10,000	1 pcs
350680000000	Domain Name Renewal	CCC	COSM	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	2,500	2,500	-	1 lot
350680000000	External Drive	CCC	COSM	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	4,800	4,800	-	1 lot
350680000000	Fiber Optic Module	CCC	COSM	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	90,000	90,000	-	1 lot
350680000000	Fiber Optics Cabling from Backbone to Leg Switches (Outsource)	CCC	COSM	NO	Competitive Bidding	Jul	Jul	Jul	Jul	Corporate Budget	500,000	500,000	-	2 pcs
350680000000	HDD Docking Station	CCC	COSM	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	10,000	10,000	-	20 pcs
350680000000	Interactive Projector	CCC	COSM	NO	Competitive Bidding	Jul	Jul	Jul	Jul	Corporate Budget	200,000	-	200,000	1 pcs
350680000000	Internet Service Provider (Backup)	CCC	COSM	NO	Direct Contracting	Jun	Jun	Jun	Jun	Corporate Budget	900,000	900,000	-	2 pcs
350680000000	Internet Service Provider (PLDT)	CCC	COSM	NO	Competitive Bidding	Apr	Apr	Apr	Apr	Corporate Budget	6,000,000	6,000,000	-	1 lot
350680000000	Laptop	CCC	COSM	NO	Shopping	May,Jun,Jul	May,Jun,Jul	May,Jun,Jul	May,Jun,Jul	Corporate Budget	400,000	-	400,000	1 lot
350680000000	Network Cable (UTP Cable Cat 5 & Cat 5e)	CCC	COSM	NO	Shopping	Sept	Sept	Sept	Sept	Corporate Budget	12,000	12,000	-	1 lot
350680000000	RJ 45	CCC	COSM	NO	Shopping	Aug&Sept	Aug&Sept	Aug&Sept	Aug&Sept	Corporate Budget	6,000	6,000	-	100 pcs
350680000000	Tablet	CCC	COSM	NO	Shopping	Apr&Jun	Apr&Jun	Apr&Jun	Apr&Jun	Corporate Budget	60,000	-	60,000	1 pcs
350680000000	Various Computer Accessories (LAN Cables, RJ45, Battery for LAN Cable Tester, etc.)	CCC	COSM	NO	Shopping	Mar	Mar	Mar	Mar	Corporate Budget	6,720	6,720	-	1 lot
350680000000	Hard drive (1TB)	CCC	ICOMM	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	9,000	9,000	-	2 pcs
350680000000	KM Orientation	CCC	ICOMM	NO	NP-53.9 - Small Value Procurement	Jul&Sept	Jul&Sept	Jul&Sept	Jul&Sept	Corporate Budget	120,000	120,000	-	1 lot
350680000000	Nikon D7200 SDXC Card (64GB)	CCC	ICOMM	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	5,000	5,000	-	1 pc
350680000000	photo paper	CCC	ICOMM	NO	Shopping	Jul&Oct	Jul&Oct	Jul&Oct	Jul&Oct	Corporate Budget	1,300	1,300	-	10 pack
350680000000	Photocopying Expenses	CCC	ICOMM	NO	Shopping	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Corporate Budget	10,000	10,000	-	1 lot
350680000000	Photography Plan (Photoshop, lightroom, lightroom classic with 20GB of cloud storage)	CCC	ICOMM	NO	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Corporate Budget	3,815	3,815	-	7 months
350680000000	Portable hot spot device (4G/5G)	CCC	ICOMM	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	10,000	10,000	-	3 unit
350680000000	Printing & photocopying expenses for IKM project	CCC	ICOMM	NO	NP-53.9 - Small Value Procurement	Jun-Oct	Jun-Oct	Jun-Oct	Jun-Oct	Corporate Budget	21,000	21,000	-	1 lot
350680000000	Printing of Citizens Charter	CCC	ICOMM	NO	Shopping	Sept	Sept	Sept	Sept	Corporate Budget	150,000	150,000	-	1 lot
350680000000	Printing of the 2019 Annual Report	CCC	ICOMM	NO	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	Corporate Budget	180,000	180,000	-	1 lot
350680000000	Recorder	CCC	ICOMM	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	5,000	5,000	-	2 unit
350680000000	safety deposit box (lost & found items for PAD)	CCC	ICOMM	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	5,000	5,000	-	1 pc
350680000000	table lens card	CCC	ICOMM	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	3,000	3,000	-	15 pcs
350680000000	32GB Flashdrive	CFG	AO 25	NO	Shopping	Jun-Sept	Jun-Sept	Jun-Sept	Jun-Sept	Corporate Budget	9,000	9,000	-	20 pcs
350680000000	Adaptor (Universal)	CFG	AO 25	NO	Shopping	Jun&Jul,Sept&Oct,Dec	Jun&Jul,Sept&Oct,Dec	Jun&Jul,Sept&Oct,Dec	Jun&Jul,Sept&Oct,Dec	GoP	4,000	4,000	-	5 pcs
350680000000	Camera DSLR Cleaning and Repair	CFG	AO 25	NO	Shopping	Jul,Sept,Nov&Dec	Jul,Sept,Nov&Dec	Jul,Sept,Nov&Dec	Jul,Sept,Nov&Dec	GoP	25,000	25,000	-	4 pcs
350680000000	Camera DSLR w/ tripod	CFG	AO 25	NO	Shopping	Nov	Nov	Nov	Nov	GoP	80,000	-	80,000	1 unit
350680000000	Certificate Holders (Velvet/A4 size)	CFG	AO 25	NO	Shopping	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	20,000	20,000	-	90 pcs
350680000000	Certificate printing	CFG	AO 25	NO	NP-53.9 - Small Value Procurement	Jun,Aug&Sept	Jun,Aug&Sept	Jun,Aug&Sept	Jun,Aug&Sept	GoP	12,500	12,500	-	400 pcs
350680000000	Certified True Copy Stamp	CFG	AO 25	NO	Shopping	Nov	Nov	Nov	Nov	GoP	500	500	-	1 pcs
350680000000	Clicker	CFG	AO 25	NO	Shopping	Jun,Sept,Nov	Jun,Sept,Nov	Jun,Sept,Nov	Jun,Sept,Nov	GoP	15,000	15,000	-	4 pcs
350680000000	Clipboard	CFG	AO 25	NO	Shopping	Jun	Jun	Jun	Jun	GoP	1,200	1,200	-	7 pcs
350680000000	Combo machine	CFG	AO 25	NO	Shopping	Aug	Aug	Aug	Aug	GoP	100,000	-	100,000	1 unit
350680000000	CorkBoard	CFG	AO 25	NO	Shopping	Aug	Aug	Aug	Aug	GoP	10,000	10,000	-	15 pcs
350680000000	Document Projector Lcd	CFG	AO 25	NO	Shopping	Nov	Nov	Nov	Nov	GoP	70,000	70,000	-	1 unit
350680000000	Foldable Table (Plastic)	CFG	AO 25	NO	Shopping	Jul	Jul	Jul	Jul	GoP	5,000	5,000	-	4 pcs
350680000000	HDMI to VGA Adapter/Converter	CFG	AO 25	NO	Shopping	Jun	Jun	Jun	Jun	GoP	25,000	25,000	-	5 pcs
350680000000	Laptop repair	CFG	AO 25	NO	NP-53.9 - Small Value Procurement	Sept	Sept	Sept	Sept	GoP	6,000	6,000	-	5 units
350680000000	Laptop with License	CFG	AO 25	NO	Shopping	Aug	Aug	Aug	Aug	GoP	250,000	-	250,000	5 units
350680000000	Megabox 50 L	CFG	AO 25	NO	Shopping	Jun,Jul,Sept,Nov	Jun,Jul,Sept,Nov	Jun,Jul,Sept,Nov	Jun,Jul,Sept,Nov	GoP	250,000	250,000	-	300 pcs
350680000000	Multi-function colored printer with scanner	CFG	AO 25	NO	Shopping	Aug	Aug	Aug	Aug	GoP	15,000	-	15,000	1 unit
350680000000	Multimedia Projector, 4000 Min Ansi Lumens	CFG	AO 25	NO	Shopping	Sept	Sept	Sept	Sept	GoP	37,500	-	37,500	2 units
350680000000	Smart Television	CFG	AO 25	NO	Shopping	Jul	Jul	Jul	Jul	GoP	20,000	-	20,000	1 unit
350680000000	External Hard Drive, 1Tb, 2.5"Hdd, Usb 3.0	CFG	AO 25	NO	NP-53.9 - Small Value Procurement	Sept	Sept	Sept	Sept	GoP	4,500	4,500	-	3 pcs
350680000000	Ups / Avr	CFG	AO 25	NO	Shopping	Sept	Sept	Sept	Sept	GoP	1,000	1,000	-	2 pcs
350680000000	Wrapping Paper, Dap Logo	CFG	AO 25	NO	Shopping	Aug	Aug	Aug	Aug	GoP	5,000	5,000	-	5 pcs
350680000000	Smart Television	CFG	AO 25	NO	Shopping	Sept	Sept	Sept	Sept	GoP	100,000	-	100,000	2 units
350680000000	Toblerone	CFG	AO 25	NO	Shopping	Sept	Sept	Sept	Sept	GoP	28,000	28,000	-	40 pcs
350680000000	Vault	CFG	AO 25	NO	Shopping	Oct	Oct	Oct	Oct	GoP	15,000	-	15,000	1 pc
350680000000	White Board, Digital	CFG	AO 25	NO	Shopping	Nov	Nov	Nov	Nov	GoP	5,000	5,000	-	1 pc
350680000000	Whiteboard	CFG	AO 25	NO	Shopping	Aug	Aug	Aug	Aug	GoP	3,000	3,000	-	3 pcs
350680000000	Wireless Pointing Device / Laser Pointer	CFG	AO 25	NO	Shopping	Aug	Aug	Aug	Aug	GoP	3,000	3,000	-	3 units
350680000000	Adaptor (Universal)	CFG	COE	NO	Shopping	Jul	Jul	Jul	Jul	GoP	1,000	1,000	-	3 pcs
350680000000	Adobe Creative Cloud (Business)	CFG	COE	NO	Shopping	Jun-Jul	Jun-Jul	Jun-Jul	Jun-Jul	GoP	60,000	60,000	-	2 lot
350680000000	Book Shelf	CFG	COE	NO	Shopping	Jun&Nov	Jun&Nov	Jun&Nov	Jun&Nov	GoP	10,000	10,000	-	2 pcs
350680000000	Books for COE-PSP Kiosk	CFG	COE	NO	Shopping	Jun,Sept,Nov	Jun,Sept,Nov	Jun,Sept,Nov	Jun,Sept,Nov	GoP	300,000	300,000	-	100 pcs

Code (PAP)	Procurement Program/Project	END USER		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Brochure Table Stand	CFG	COE	NO	Shopping	Aug	Aug	Aug	Aug	GoP	1,000	1,000	-	5 pcs
350680000000	Brochures	CFG	COE	NO	Shopping	Jul&Sept	Jul&Sept	Jul&Sept	Jul&Sept	GoP	25,000	25,000	-	1000 pcs
350680000000	Bus Rental	CFG	COE	NO	NP-53.9 - Small Value Procurement	Sept&Nov	Sept&Nov	Sept&Nov	Sept&Nov	GoP	50,000	50,000	-	5 unit
350680000000	CD Rack/CD Compartment	CFG	COE	NO	Shopping	Jul	Jul	Jul	Jul	GoP	500	500	-	1 pc
350680000000	Certificate Holders (Velvet/A4 size)	CFG	COE	NO	Shopping	Aug	Aug	Aug	Aug	GoP	20,000	20,000	-	50 pcs
350680000000	Certificate Printing	CFG	COE	NO	Shopping	Jul-Nov	Jul-Nov	Jul-Nov	Jul-Nov	GoP	2,500	2,500	-	100 pcs
350680000000	COE-PSP Souvenirs (Canvass Bag, Ballpen, etc)	CFG	COE	NO	Shopping	Jul&Oct	Jul&Oct	Jul&Oct	Jul&Oct	GoP	60,000	60,000	-	200 pcs.
350680000000	Collaterals/Compendium Printing	CFG	COE	NO	Shopping	Aug&Oct	Aug&Oct	Aug&Oct	Aug&Oct	GoP	100,000	100,000	-	500 pcs
350680000000	Compendium Concept Development	CFG	COE	NO	Shopping	Sept	Sept	Sept	Sept	GoP	200,000	200,000	-	1 lot
350680000000	Courier Service (for tokens)	CFG	COE	NO	Shopping	Aug&Oct	Aug&Oct	Aug&Oct	Aug&Oct	GoP	20,000	20,000	-	20 lot
350680000000	DAP Shirt	CFG	COE	NO	Shopping	Aug&Oct	Aug&Oct	Aug&Oct	Aug&Oct	GoP	10,500	10,500	-	30 pcs
350680000000	DAP Umbrella	CFG	COE	NO	Shopping	Aug&Oct	Aug&Oct	Aug&Oct	Aug&Oct	GoP	3,500	3,500	-	10 pcs
350680000000	Data Analysis Software	CFG	COE	NO	Shopping	Jun	Jun	Jun	Jun	GoP	83,000	83,000	-	1 lot
350680000000	Data File Box made of chipboard, with closed ends	CFG	COE	NO	Shopping	Jul	Jul	Jul	Jul	GoP	140	140	-	5 pcs.
350680000000	Data Management Software	CFG	COE	NO	Shopping	Jun	Jun	Jun	Jun	GoP	25,000	25,000	-	1 lot
350680000000	Document Tray	CFG	COE	NO	Shopping	Jul	Jul	Jul	Jul	GoP	1,000	1,000	-	2 pcs
350680000000	DSA for APO Participants	CFG	COE	NO	NP-53.9 - Small Value Procurement	Sept&Nov	Sept&Nov	Sept&Nov	Sept&Nov	GoP	400,000	400,000	-	50 pax
350680000000	DSLR Camera	CFG	COE	NO	Shopping	Jun	Jun	Jun	Jun	GoP	60,000	-	60,000	1 pc
350680000000	DSLR Camera Cleaning and Repair	CFG	COE	NO	Shopping	Oct	Oct	Oct	Oct	GoP	5,000	5,000	-	1 pc
350680000000	Earphones	CFG	COE	NO	Shopping	Jun	Jun	Jun	Jun	GoP	2,000	-	-	2 pcs
350680000000	Email Marketing Service	CFG	COE	NO	Shopping	Jun	Jun	Jun	Jun	GoP	20,000	20,000	-	1 lot
350680000000	Events Organizer (Tech, Director, Etc.)	CFG	COE	NO	Shopping	Sept	Sept	Sept	Sept	Corporate Budget	200,000	200,000	-	1 lot
350680000000	Exhibit Booths and Services Rental	CFG	COE	NO	Shopping	Sept	Sept	Sept	Sept	GoP	160,000	160,000	-	20 pax
350680000000	FCIL Tools	CFG	COE	NO	Shopping	Aug&Oct	Aug&Oct	Aug&Oct	Aug&Oct	GoP	1,000,000	-	1,000,000	200 pcs
350680000000	Foam Core Board	CFG	COE	NO	Shopping	Sept	Sept	Sept	Sept	GoP	15,000	15,000	-	50 pcs
350680000000	HDMI to VGA Adapter for Projector	CFG	COE	NO	Shopping	Jul	Jul	Jul	Jul	GoP	1,000	1,000	-	2 pcs
350680000000	ID Lace	CFG	COE	NO	Shopping	Aug&Oct	Aug&Oct	Aug&Oct	Aug&Oct	GoP	10,000	10,000	-	300 pcs
350680000000	Label Sticker Round	CFG	COE	NO	Shopping	Jul&Oct	Jul&Oct	Jul&Oct	Jul&Oct	GoP	1,500	1,500	-	15 packs
350680000000	Lamination of ID	CFG	COE	NO	Shopping	Aug&Oct	Aug&Oct	Aug&Oct	Aug&Oct	GoP	7,500	7,500	-	200 pcs
350680000000	Laminator Machine	CFG	COE	NO	Shopping	Aug	Aug	Aug	Aug	GoP	5,000	5,000	-	1 unit
350680000000	Laptop Repair and Battery	CFG	COE	NO	Shopping	Jul,Oct-Nov	Jul,Oct-Nov	Jul,Oct-Nov	Jul,Oct-Nov	Corporate Budget	15,000	15,000	-	3 units
350680000000	Laptop Wireless Mouse	CFG	COE	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	3,500	3,500	-	7 pcs
350680000000	Laptop with License	CFG	COE	NO	Shopping	Jun, Aug, Oct	Jun, Aug, Oct	Jun, Aug, Oct	Jun, Aug, Oct	Corporate Budget	350,000	-	350,000	5 unit
350680000000	Large Scale Printing (Worksheets)	CFG	COE	NO	Shopping	Aug-Sept, Nov	Aug-Sept, Nov	Aug-Sept, Nov	Aug-Sept, Nov	GoP	45,000	45,000	-	300 pcs
350680000000	Lavalier Microphone	CFG	COE	NO	Shopping	Jun	Jun	Jun	Jun	GoP	20,000	-	20,000	2 sets
350680000000	Lights & Sounds Equipment Rental	CFG	COE	NO	NP-53.9 - Small Value Procurement	Sept	Sept	Sept	Sept	GoP	350,000	350,000	-	1 lot
350680000000	Luggage (Big)	CFG	COE	NO	Shopping	Jul	Jul	Jul	Jul	GoP	4,000	4,000	-	1 pc
350680000000	Meals (workshops, meetings)	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jul-Nov	Jul-Nov	Jul-Nov	Jul-Nov	GoP	1,000,000	1,000,000	-	1,000 sets
350680000000	Microsoft Office License	CFG	COE	NO	Shopping	Jul	Jul	Jul	Jul	GoP	45,000	45,000	-	5 lot
350680000000	Online Classroom Platform	CFG	COE	NO	Shopping	Jun	Jun	Jun	Jun	GoP	500,000	500,000	-	1 lot
350680000000	Online Survey Tool	CFG	COE	NO	Shopping	Jun	Jun	Jun	Jun	GoP	55,000	55,000	-	1 lot
350680000000	Photocopy	CFG	COE	NO	Shopping	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	10,000	10,000	-	10000 pcs
350680000000	Photography and Videography Services	CFG	COE	NO	NP-53.9 - Small Value Procurement	Sept&Nov	Sept&Nov	Sept&Nov	Sept&Nov	GoP	80,000	80,000	-	4 lot
350680000000	Plaque of Appreciation	CFG	COE	NO	Shopping	Sept&Nov	Sept&Nov	Sept&Nov	Sept&Nov	GoP	13,000	13,000	-	10 pcs
350680000000	Prime Lens (50MM F1.8) for DSLR Camera	CFG	COE	NO	Shopping	Jun	Jun	Jun	Jun	GoP	30,000	-	30,000	2 sets
350680000000	Printer Repair	CFG	COE	NO	Shopping	Aug,Oct,Dec	Aug,Oct,Dec	Aug,Oct,Dec	Aug,Oct,Dec	GoP	6,000	6,000	-	3 pcs
350680000000	Qualitative Data Analysis Software (Perpetual License)	CFG	COE	NO	Shopping	Jun	Jun	Jun	Jun	GoP	85,000	85,000	-	1 lot
350680000000	Scanner	CFG	COE	NO	Shopping	Aug	Aug	Aug	Aug	GoP	30,000	-	30,000	1 UNIT
350680000000	SD Card for Video Camera (64GB)	CFG	COE	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	5,000	5,000	-	2 pcs
350680000000	Shotgun Microphone	CFG	COE	NO	Shopping	Jun	Jun	Jun	Jun	GoP	20,000	-	20,000	1 set
350680000000	Social Media Boosts	CFG	COE	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	50,000	50,000	-	1 lot
350680000000	Solid State Drive (512 GB, hard drive)	CFG	COE	NO	Shopping	Jun&Aug	Jun&Aug	Jun&Aug	Jun&Aug	GoP	24,000	24,000	-	4 pcs
350680000000	Storage Box	CFG	COE	NO	Shopping	Jul	Jul	Jul	Jul	GoP	1,000	1,000	-	20 pcs
350680000000	Storage Box (Plastic, 12L)	CFG	COE	NO	Shopping	Aug	Aug	Aug	Aug	GoP	3,000	3,000	-	3 pcs
350680000000	Subscription to Essential Knowledge Resources	CFG	COE	NO	Shopping	Jul,Sept&Oct	Jul,Sept&Oct	Jul,Sept&Oct	Jul,Sept&Oct	GoP	150,000	150,000	-	5 lot
350680000000	Subscription to Foresight Tool	CFG	COE	NO	Shopping	Jul&Sept	Jul&Sept	Jul&Sept	Jul&Sept	GoP	1,000,000	1,000,000	-	5 lot
350680000000	Tarpaulin (Backdrop)	CFG	COE	NO	Shopping	Jul-Sept,Nov-Dec	Jul-Sept,Nov-Dec	Jul-Sept,Nov-Dec	Jul-Sept,Nov-Dec	GoP	10,000	10,000	-	10 pcs
350680000000	Tarpaulin (photowall)	CFG	COE	NO	Shopping	Sept&Nov	Sept&Nov	Sept&Nov	Sept&Nov	GoP	5,000	5,000	-	2 pcs
350680000000	Tarpaulin (Podium)	CFG	COE	NO	Shopping	Jul-Nov	Jul-Nov	Jul-Nov	Jul-Nov	GoP	5,000	5,000	-	5 pcs
350680000000	Tarpaulin (Standee)	CFG	COE	NO	Shopping	Jul-Nov	Jul-Nov	Jul-Nov	Jul-Nov	GoP	5,000	5,000	-	5 pcs
350680000000	Three-layered lateral cabinet	CFG	COE	NO	Shopping	Aug	Aug	Aug	Aug	GoP	20,000	-	20,000	2 units
350680000000	Tokens (Philippine Handicraft, Caricature, Fruit Basket)	CFG	COE	NO	Shopping	Jul-Nov	Jul-Nov	Jul-Nov	Jul-Nov	GoP	100,000	100,000	-	50 pcs
350680000000	Tokens for Compendium	CFG	COE	NO	Shopping	Jul&Aug	Jul&Aug	Jul&Aug	Jul&Aug	GoP	40,000	40,000	-	200 pcs
350680000000	Van Rental	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jul-Nov	Jul-Nov	Jul-Nov	Jul-Nov	GoP	100,000	100,000	-	30 lot
350680000000	Video Conferencing Software	CFG	COE	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	20,000	20,000	-	1 lot
350680000000	Video Lighting Kit with Stand	CFG	COE	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	20,000	20,000	-	1 set
350680000000	Webinar/Jam Subscription(1 package)	CFG	COE	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Aug	GoP	50,000	50,000	-	1 package
350680000000	Website Design Phase II	CFG	COE	NO	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	GoP	300,000	300,000	-	1 lot

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		CENTER	OFFICE / UNIT			Advertisement/Posting of B/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	White Board 3ftx4ft	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Jul	Jul	GoP	2,000	2,000	-	2 pcs
350680000000	3 Drawer Metal Cabinet with Lock	CFG	LGDO	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	9,000	-	9,000	2 units
350680000000	Adaptor universal	CFG	LGDO	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	500	500	-	2 pcs
350680000000	Airfare (Local)	CFG	LGDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Corporate Budget	36,400	36,400	-	1500 pax
350680000000	Certificate Frame (A4 size)	CFG	LGDO	NO	Shopping	Jun&Jul,Sept&Oct	Jun&Jul,Sept&Oct	Jun&Jul,Sept&Oct	Jun&Jul,Sept&Oct	Corporate Budget	6,100	6,100	-	21 pcs
350680000000	Certificate Holder (A4 size)	CFG	LGDO	NO	Shopping	Jun&Jul,Sept&Oct	Jun&Jul,Sept&Oct	Jun&Jul,Sept&Oct	Jun&Jul,Sept&Oct	Corporate Budget	179,000	179,000	-	1000 pcs
350680000000	Certificate printing	CFG	LGDO	NO	Shopping	Jun&Jul,Sept&Oct	Jun&Jul,Sept&Oct	Jun&Jul,Sept&Oct	Jun&Jul,Sept&Oct	Corporate Budget	300,000	300,000	-	1052 pcs
350680000000	Certified true copy (stamp)	CFG	LGDO	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	500	500	-	2 pcs
350680000000	Clicker	CFG	LGDO	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	3,000	3,000	-	5 pcs
350680000000	Combo Binding Machine	CFG	LGDO	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	15,000	-	15,000	1 unit
350680000000	CUTTER KNIFE, for general purpose	CFG	LGDO	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	165	165	-	6 pcs
350680000000	Digital Data Recorder (Windows 8 ready)	CFG	LGDO	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	10,500	-	10,500	1 pc
350680000000	Director's Pedestal Drawer	CFG	LGDO	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	10,000	-	10,000	1 pc
350680000000	External Hard Drive, 1Tb, 2.5"Hdd, Usb 3.0	CFG	LGDO	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	8,000	8,000	-	3 units
350680000000	Headphone/Headset	CFG	LGDO	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	4,800	4,800	-	6 units
350680000000	I.D. holder	CFG	LGDO	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	2,000	2,000	-	200 pcs
350680000000	I.D. Lace	CFG	LGDO	NO	Shopping	Jul-Oct	Jul-Oct	Jul-Oct	Jul-Oct	Corporate Budget	20,000	20,000	-	800 pcs
350680000000	Laptop Computer, branded	CFG	LGDO	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jun	Jun	Corporate Budget	140,000	-	140,000	4 units
350680000000	Large storage box	CFG	LGDO	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	3,000	3,000	-	5 pcs
350680000000	Memory card	CFG	LGDO	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jun	Jun	Corporate Budget	1,250	1,250	-	2 units
350680000000	Online Platform Subscription	CFG	LGDO	NO	Shopping	Jun-Nov	Jun-Nov	Jun-Nov	Jun-Nov	Corporate Budget	1,000,000	1,000,000	-	22 units
350680000000	Philippine Flag pin	CFG	LGDO	NO	Shopping	Jun&Aug	Jun&Aug	Jun&Aug	Jun&Aug	Corporate Budget	20,000	20,000	-	134 pcs
350680000000	Photocopy	CFG	LGDO	NO	Shopping	Jul-Nov	Jul-Nov	Jul-Nov	Jul-Nov	Corporate Budget	500,000	500,000	-	27000 pages
350680000000	Power Supply 600 watts 24 pins	CFG	LGDO	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	20,000	-	20,000	2 units
350680000000	Printer (Portable)	CFG	LGDO	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	15,000	-	15,000	1 unit
350680000000	Pull-up Banner (2.5' x 6')	CFG	LGDO	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	7,500	7,500	-	3 pcs
350680000000	Storage Box (Plastic) Large	CFG	LGDO	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	1,000	1,000	-	2 pcs
350680000000	Storage Box (Plastic) Medium	CFG	LGDO	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	500	500	-	1 pc
350680000000	Third party developer - Exam design	CFG	LGDO	NO	Shopping	Jun-Jul	Jun-Jul	Jun-Jul	Jun-Jul	Corporate Budget	1,000,000	1,000,000	-	3 units
350680000000	Toilerone/Name plate	CFG	LGDO	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	1,500	1,500	-	10 pcs
350680000000	Tokens	CFG	LGDO	NO	Shopping	Jun-Nov	Jun-Nov	Jun-Nov	Jun-Nov	Corporate Budget	50,000	50,000	-	240 pcs
350680000000	Tripod for the Camera	CFG	LGDO	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jun	Jun	Corporate Budget	4,000	4,000	-	5 units
350680000000	Ups / Avr	CFG	LGDO	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	3,000	-	3,000	3 units
350680000000	USB (32GB)	CFG	LGDO	NO	Shopping	Jun-Nov	Jun-Nov	Jun-Nov	Jun-Nov	Corporate Budget	80,080	80,080	-	1550 units
350680000000	Videographer	CFG	LGDO	NO	NP-53.9 - Small Value Procurement	Jun-Sept, Nov-Dec	Jun-Sept, Nov-Dec	Jun-Sept, Nov-Dec	Jun-Sept, Nov-Dec	Corporate Budget	100,000	100,000	-	14 units
350680000000	White Board	CFG	LGDO	NO	Shopping	Jul&Oct	Jul&Oct	Jul&Oct	Jul&Oct	Corporate Budget	3,000	3,000	-	3 units
350680000000	Wrapping Paper, Dap Logo	CFG	LGDO	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	2,500	2,500	-	19 rolls
350680000000	Back Cabinet (MD's office)	CFG	OMD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	50,000	-	50,000	1 pc
350680000000	Certified True Copy Stamp (Blue)	CFG	OMD	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	500	500	-	1 pc
350680000000	Clicker	CFG	OMD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	3,000	3,000	-	1 pc
350680000000	Extension Wire	CFG	OMD	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	1,000	1,000	-	1 pc
350680000000	Laptop with License & SSD Drive	CFG	OMD	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	100,000	-	100,000	2 units
350680000000	Office tables and chairs	CFG	OMD	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	40,000	-	40,000	2 pcs
350680000000	Photocopy	CFG	OMD	NO	Shopping	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Corporate Budget	3,500	3,500	-	3500 pcs
350680000000	Tarpaulin 4' x 8'	CFG	OMD	NO	Shopping	Oct	Oct	Oct	Oct	Corporate Budget	600	600	-	1 pc
350680000000	Ups / Avr	CFG	OMD	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	3,500	3,500	-	1 pc
350680000000	USB (32GB)	CFG	OMD	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	600	600	-	1 pc
350680000000	USB (64 GB)	CFG	OMD	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	4,000	4,000	-	3 pcs
350680000000	Water Dispenser with bottle	CFG	OMD	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	2,000	2,000	-	1 pc
350680000000	Wireless Pointing Device / Laser Pointer	CFG	OMD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	1,000	1,000	-	1 pc
350680000000	3 Drawer Metal Cabinet with Lock	CFG	OMO	NO	Shopping	Sept	Sept	Sept	Sept	Corporate Budget	10,000	10,000	-	1 pc
350680000000	Acrylic Sign Holder A4 Size (landscape)	CFG	OMO	NO	Shopping	May	May	May	May	Corporate Budget	5,500	5,500	-	20 pcs
350680000000	Airfare (Germany @ PHP 100,000.00 per pax) x 45 pax (round trip ticket)	CFG	OMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	May	May	May	May	Corporate Budget	3,513,821	3,513,821	-	45 pax
350680000000	Certificate Frame (A4 size)	CFG	OMO	NO	Shopping	Jul&Sept	Jul&Sept	Jul&Sept	Jul&Sept	Corporate Budget	3,000	3,000	-	20 pcs
350680000000	Certificate Holders (Velvet/A4 size/portrait)	CFG	OMO	NO	Shopping	Jul&Sept	Jul&Sept	Jul&Sept	Jul&Sept	Corporate Budget	30,000	30,000	-	100 pcs
350680000000	Clicker	CFG	OMO	NO	Shopping	Jul&Sept	Jul&Sept	Jul&Sept	Jul&Sept	Corporate Budget	7,000	7,000	-	2 pcs
350680000000	Colored Printer (with two colors only, e.g. black & colours)	CFG	OMO	NO	Shopping	Jul&Sept	Jul&Sept	Jul&Sept	Jul&Sept	Corporate Budget	30,000	30,000	-	2 units
350680000000	DAP Training Catalogue Folder	CFG	OMO	NO	Shopping	Jun, Aug, Oct	Jun, Aug, Oct	Jun, Aug, Oct	Jun, Aug, Oct	Corporate Budget	15,000	15,000	-	150 pcs
350680000000	Desktop (Flat Screen / 14 inch / w/ paper license)	CFG	OMO	NO	Shopping	Jun, Aug, Oct	Jun, Aug, Oct	Jun, Aug, Oct	Jun, Aug, Oct	Corporate Budget	150,000	-	150,000	3 units
350680000000	Extension Wire	CFG	OMO	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	2,100	2,100	-	3 pcs
350680000000	External Hard Drive, 1Tb, 2.5"Hdd, Usb 3.0	CFG	OMO	NO	Shopping	Aug&Sept	Aug&Sept	Aug&Sept	Aug&Sept	Corporate Budget	10,000	10,000	-	4 pcs
350680000000	Function Room and Lunch/AM/PM Snacks (Virata Hall)	CFG	OMO	NO	NP-53.10 Lease of Real Property and Venue	Oct	Oct	Oct	Oct	Corporate Budget	62,500	62,500	-	1 unit
350680000000	Hard Drive 2TB (portable, external)	CFG	OMO	NO	Shopping	Jul&Nov	Jul&Nov	Jul&Nov	Jul&Nov	Corporate Budget	18,000	18,000	-	3 pcs

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		CENTER	OFFICE / UNIT				Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	HDMI to VGA adapter for projector and laptop	CFG	OMO	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	2,000	2,000	-	2 pcs	
350680000000	ID lace	CFG	OMO	NO	Shopping	Jul&Sept	Jul&Sept	Jul&Sept	Jul&Sept	Corporate Budget	4,000	4,000	-	80 pcs	
350680000000	Laptop w/ paper license	CFG	OMO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	70,000	-	70,000	2 units	
350680000000	Laptop w/ paper license	CFG	OMO	NO	Shopping	Sept	Sept	Sept	Sept	Corporate Budget	120,000	-	120,000	2 units	
350680000000	Large storage box	CFG	OMO	NO	Shopping	Nov	Nov	Nov	Nov	Corporate Budget	2,000	2,000	-	2 pcs	
350680000000	Photocopy	CFG	OMO	NO	Shopping	Jul,Sept-Oct	Jul,Sept-Oct	Jul,Sept-Oct	Jul,Sept-Oct	Corporate Budget	3,000	3,000	-	3000 copies	
350680000000	Portable Printer	CFG	OMO	NO	Shopping	Oct	Oct	Oct	Oct	Corporate Budget	20,000	-	20,000	1 pc	
350680000000	Prepaid cards (Globe, Smart, Sun)	CFG	OMO	NO	Shopping	May-Dec	May-Dec	May-Dec	May-Dec	Corporate Budget	16,000	16,000	-	160 pcs	
350680000000	Printer All In One	CFG	OMO	NO	Shopping	Sept	Sept	Sept	Sept	Corporate Budget	20,000	-	20,000	1 pc	
350680000000	PRINTER, LASER, Color	CFG	OMO	NO	Shopping	Oct	Oct	Oct	Oct	Corporate Budget	20,000	-	20,000	1 pc	
350680000000	Pull-up Banner (2.5' x 6')	CFG	OMO	NO	Shopping	Jul-Nov	Jul-Nov	Jul-Nov	Jul-Nov	Corporate Budget	12,500	12,500	-	5 pcs	
350680000000	SD Card for Video Camera (128GB)	CFG	OMO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	8,000	8,000	-	4 pcs	
350680000000	Storage Boxes with wheels / large	CFG	OMO	NO	Shopping	Sept	Sept	Sept	Sept	Corporate Budget	6,000	6,000	-	3 pcs	
350680000000	Study Mission in Germany	CFG	OMO	NO	NP-53.9 - Small Value Procurement	May	May	May	May	Corporate Budget	3,513,821	3,513,821	-	1 Pax	
350680000000	Tarpaulin 2.5' x 6'	CFG	OMO	NO	Shopping	Jul&Oct	Jul&Oct	Jul&Oct	Jul&Oct	Corporate Budget	3,600	3,600	-	4 pcs	
350680000000	Tarpaulin 4' x 8'	CFG	OMO	NO	Shopping	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	Corporate Budget	1,800	1,800	-	3 pcs	
350680000000	Tarpaulin 6' x 8'	CFG	OMO	NO	Shopping	Jul&Oct	Jul&Oct	Jul&Oct	Jul&Oct	Corporate Budget	2,400	2,400	-	2 pcs	
350680000000	Travel Insurance (27 pax)	CFG	OMO	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	30,580	30,580	-	1 lot	
350680000000	USB 64GB	CFG	OMO	NO	Shopping	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	Corporate Budget	10,000	10,000	-	10	
350680000000	Webinar Jam	CFG	OMO	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jun	Jun	Corporate Budget	60,000	60,000	-	1 set	
350680000000	Certificate Holder (Velvet/A4 size)	CFG	PRO	NO	Shopping	Jul-Aug	Jul-Aug	Jul-Aug	Jul-Aug	Corporate Budget	30,000	30,000	-	150 pcs	
350680000000	Color Printer (with two colors only, e.g. black & colours)	CFG	PRO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	12,000	12,000	-	1 unit	
350680000000	DAP Inverted Jacket (Medium size)	CFG	PRO	NO	Shopping	Mar	Mar	Mar	Mar	Corporate Budget	1,200	1,200	-	1 pc	
350680000000	Laptop Wireless Mouse	CFG	PRO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	3,500	3,500	-	7 pcs	
350680000000	Laptop with License	CFG	PRO	NO	Shopping	Oct	Oct	Oct	Oct	Corporate Budget	250,000	-	250,000	5 unit	
350680000000	Laptop with License	CFG	PRO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	440,000	-	440,000	8 units	
350680000000	Online Survey	CFG	PRO	NO	NP-53.9 - Small Value Procurement	Jul&Aug	Jul&Aug	Jul&Aug	Jul&Aug	Corporate Budget	70,000	70,000	-	5	
350680000000	Pull-up Banner (2.5' x 6') @ 1,500 each x 3 projs	CFG	PRO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	4,500	4,500	-	3 pcs	
350680000000	Pull-up Banner (2.5' x 6') @ 1,500 each x 5 projs	CFG	PRO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	75,000	75,000	-	5 pcs	
350680000000	Steel Platform push cart (Blue) 150 kg	CFG	PRO	NO	Shopping	May	May	May	May	Corporate Budget	3,000	3,000	-	1 pc	
350680000000	Heavy duty folding type	CFG	PRO	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	9,000	9,000	-	4	
350680000000	Storage Boxes with wheels / large	CFG	PRO	NO	Shopping	Jun-Jul	Jun-Jul	Jun-Jul	Jun-Jul	Corporate Budget	5,000	5,000	-	3	
350680000000	Tarpaulin (Backdrop)	CFG	PRO	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	15,000	-	15,000	6	
350680000000	Ups / Avr	CFG	PRO	NO	Shopping	Oct	Oct	Oct	Oct	Corporate Budget	150,000	150,000	-	100 pcs	
350680000000	USB (Swivel Type / 64GB)	CFG	PRO	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Jul	Jul	Corporate Budget	60,000	60,000	-	1 set	
350680000000	Webinar Jam	CFG	PRO	NO	Shopping	Aug&Nov	Aug&Nov	Aug&Nov	Aug&Nov	Corporate Budget	2,400	2,400	-	1 LOT	
350680000000	Alcohol/ Hand Sanitizer	DAPCC	PASIG	NO	NP-53.9 - Small Value Procurement	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	Corporate Budget	30,500	30,500	-	1 LOT	
350680000000	Camera Accessories (Camera Lens 11-16mm for cannon, Tripod, etc.)	DAPCC	PASIG	NO	Shopping	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	Corporate Budget	27,000	27,000	-	12 units	
350680000000	Communications	DAPCC	PASIG	NO	NP-53.9 - Small Value Procurement	Jul&Nov	Jul&Nov	Jul&Nov	Jul&Nov	Corporate Budget	24,000	24,000	-	2 LOT	
350680000000	Disinfectant Foot Bath	DAPCC	PASIG	NO	NP-53.9 - Small Value Procurement	May, Aug, Nov	May, Aug, Nov	May, Aug, Nov	May, Aug, Nov	Corporate Budget	9,000	9,000	-	2 LOT	
350680000000	Disinfectant Spray	DAPCC	PASIG	NO	Shopping	May, Jul-Dec	May, Jul-Dec	May, Jul-Dec	May, Jul-Dec	Corporate Budget	140,000	140,000	-	12 LOT	
350680000000	Disinfection	DAPCC	PASIG	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	5,250	5,250	-	50 units	
350680000000	Fertilizer For Plants	DAPCC	PASIG	NO	Shopping	Feb	Feb	Feb	Feb	Corporate Budget	8,375	8,375	-	1 LOT	
350680000000	House Blend Drip Grind 500 Grams/Bag	DAPCC	PASIG	NO	Shopping	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	GoP	999,625	-	999,625	1 LOT	
350680000000	Idea Generation Hub Installation	DAPCC	PASIG	NO	NP-53.9 - Small Value Procurement	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Corporate Budget	33,000	33,000	-	12 units	
350680000000	Laundry Services (Ocls & Fbs)	DAPCC	PASIG	NO	Shopping	May&Sept	May&Sept	May&Sept	May&Sept	Corporate Budget	24,000	24,000	-	1 LOT	
350680000000	Marble Crystallizer	DAPCC	PASIG	NO	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Corporate Budget	43,000	43,000	-	12 LOT	
350680000000	Pest Control	DAPCC	PASIG	NO	Competitive Bidding	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	Corporate Budget	1,500,000	1,500,000	-	1 LOT	
350680000000	Photocopy Services (Renewal of Contract)	DAPCC	PASIG	NO	NP-53.9 - Small Value Procurement	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Corporate Budget	150,000	150,000	-	12 LOT	
350680000000	Repair And Maintenance Of Equipment, Furnitures And Fit-Outs	DAPCC	PASIG	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	29,500	29,500	-	2 LOT	
350680000000	Scanner	DAPCC	PASIG	NO	NP-53.9 - Small Value Procurement	Sept	Sept	Sept	Sept	Corporate Budget	800,000	800,000	-	2 LOT	
350680000000	Supply And Installation Of Covid Resilience Equipment And Fixtures	DAPCC	PASIG	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	85,000	85,000	-	1 LOT	
350680000000	Antivirus Renewal (For 60 Users)	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	Corporate Budget	11,265	11,265	-	1 LOT	
350680000000	AV EQUIPMENT & IT EQUIPMENT (USB OMNIDIRECTIONAL CONFERENCE MICROPHONE WITH MUTE BUTTON LED INDICATOR, EXTERNAL HARD DRIVE, USB WEBCAM, ETC.)	DAPCC	TAGAYTAY	NO	Shopping	May-Dec	May-Dec	May-Dec	May-Dec	Corporate Budget	300,000	300,000	-	1 lot	
350680000000	Beef And Beef Cuts	DAPCC	TAGAYTAY	NO	Shopping	Aug&Oct	Aug&Oct	Aug&Oct	Aug&Oct	Corporate Budget	5,000	5,000	-	1 LOT	
350680000000	Books/ Magazine Subscription	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	May-Dec	May-Dec	May-Dec	May-Dec	Corporate Budget	480,000	480,000	-	1 LOT	
350680000000	Cable TV Service	DAPCC	TAGAYTAY	NO	Shopping	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Corporate Budget	150,000	150,000	-	1 lot	
350680000000	Canned Goods	DAPCC	TAGAYTAY	NO	Shopping	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Corporate Budget	150,000	150,000	-	1 lot	
350680000000	Chicken And Poultry Products	DAPCC	TAGAYTAY	NO	Shopping	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Corporate Budget	90,000	90,000	-	1 lot	
350680000000	Cold Cuts	DAPCC	TAGAYTAY	NO	Shopping	Sept	Sept	Sept	Sept	Corporate Budget	12,000	-	12,000	1 UNIT	
350680000000	Computer Printer	DAPCC	TAGAYTAY	NO	Competitive Bidding	Oct	Oct	Oct	Oct	GoP	14,400,000	-	14,400,000	1 LOT	
350680000000	Conversion Of Cottage 7&8 Into Two (2) Sets Of Two-Storey Villa	DAPCC	TAGAYTAY	NO	Shopping	Oct	Oct	Oct	Oct	GoP	14,400,000	-	14,400,000	1 LOT	

Code (PAP)	Procurement Program/Project	END USER		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Conversion Of Workshop 1,2&3 To Pilot Fcil Room	DAPCC	TAGAYTAY	NO	Competitive Bidding	Aug	Aug	Aug	Aug	GoP	1,500,000	-	1,500,000	1 LOT
350680000000	Cotton Buds	DAPCC	TAGAYTAY	NO	NP-53.2 Emergency Cases	May	May	May	May	Corporate Budget	3,150	3,150	-	1 lot
350680000000	Dairy Products	DAPCC	TAGAYTAY	NO	Shopping	Aug-Dec	Aug-Dec	Aug-Dec	Aug-Dec	Corporate Budget	60,000	60,000	-	1 lot
350680000000	Dapcc Website	DAPCC	TAGAYTAY	NO	Shopping	Sept	Sept	Sept	Sept	Corporate Budget	100,000	100,000	-	2 sets
350680000000	Design Services Of Pilot Fcil At Dapcc Tagaytay	DAPCC	TAGAYTAY	NO	Shopping	Jun&Aug	Jun&Aug	Jun&Aug	Jun&Aug	Corporate Budget	280,000	280,000	-	1 LOT
350680000000	Diesel Petroleum	DAPCC	TAGAYTAY	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Feb	Feb	Feb	Feb	Corporate Budget	168,000	168,000	-	3,500 LITERS
350680000000	Disinfectant Spray	DAPCC	TAGAYTAY	NO	NP-53.2 Emergency Cases	May	May	May	May	Corporate Budget	5,200	5,200	-	1 LOT
350680000000	Disposable Gloves #7	DAPCC	TAGAYTAY	NO	NP-53.2 Emergency Cases	May	May	May	May	Corporate Budget	5,000	5,000	-	1 LOT
350680000000	Disposable Head Cover / Hair Net	DAPCC	TAGAYTAY	NO	NP-53.2 Emergency Cases	May	May	May	May	Corporate Budget	3,000	3,000	-	1 LOT
350680000000	Disposable Laboratory Gown	DAPCC	TAGAYTAY	NO	NP-53.2 Emergency Cases	May	May	May	May	Corporate Budget	2,000	2,000	-	1 LOT
350680000000	Disposable Shoe Cover	DAPCC	TAGAYTAY	NO	NP-53.2 Emergency Cases	May	May	May	May	Corporate Budget	9,000	9,000	-	1 LOT
350680000000	Distilled Water	DAPCC	TAGAYTAY	NO	Shopping	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	Corporate Budget	66,000	66,000	-	1 lot
350680000000	Dsl Internet Subscription (4 Mbps)	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	Corporate Budget	80,000	80,000	-	1 LOT
350680000000	Dust Mop	DAPCC	TAGAYTAY	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	7,500	7,500	-	5 sets
350680000000	Emergency Equipment (Firemans Cabinet & Supplies	DAPCC	TAGAYTAY	NO	Shopping	Nov	Nov	Nov	Nov	Corporate Budget	200,000	-	200,000	1 UNIT
350680000000	Emergency Response Team Training/Workshop	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	Corporate Budget	55,000	55,000	-	2 LOT
350680000000	External Hard Drive	DAPCC	TAGAYTAY	NO	Shopping	Oct	Oct	Oct	Oct	Corporate Budget	2,990	2,990	-	3 UNIT
350680000000	Face Mask	DAPCC	TAGAYTAY	NO	NP-53.2 Emergency Cases	May	May	May	May	Corporate Budget	11,700	11,700	-	500 PCS
350680000000	Flag(Asian Countries,Dap,Phil,Apo)	DAPCC	TAGAYTAY	NO	Shopping	Sept	Sept	Sept	Sept	Corporate Budget	100,000	100,000	-	1 LOT
350680000000	FRESH FLOWERS	DAPCC	TAGAYTAY	NO	Shopping	Aug-Dec	Aug-Dec	Aug-Dec	Aug-Dec	Corporate Budget	50,000	50,000	-	9 units
350680000000	Fruits And Vegetables	DAPCC	TAGAYTAY	NO	Shopping	May-Dec	May-Dec	May-Dec	May-Dec	Corporate Budget	360,000	360,000	-	1 lot
350680000000	Garbage Collection	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	Corporate Budget	160,000	160,000	-	1 LOT
350680000000	Goggles	DAPCC	TAGAYTAY	NO	NP-53.2 Emergency Cases	May	May	May	May	Corporate Budget	6,000	6,000	-	1 lot
350680000000	Health And Wellness	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Corporate Budget	14,000	14,000	-	12 LOT
350680000000	Health Certificate Processing	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	Corporate Budget	10,000	10,000	-	1 LOT
350680000000	Ice	DAPCC	TAGAYTAY	NO	Shopping	May-Dec	May-Dec	May-Dec	May-Dec	Corporate Budget	15,000	15,000	-	1 lot
350680000000	Internet Lease/line Subscription (80 Mbps)	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	Corporate Budget	2,000,000	2,000,000	-	1 LOT
350680000000	Laptop Computer 18 Inches	DAPCC	TAGAYTAY	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	100,000	-	100,000	3 UNITS
350680000000	Laundry Bars & Comb	DAPCC	TAGAYTAY	NO	NP-53.2 Emergency Cases	May	May	May	May	Corporate Budget	3,780	3,780	-	1 LOT
350680000000	Liquid Dispenser-Built-In (Soap,Shampoo,Lotion,Alcohol)	DAPCC	TAGAYTAY	NO	Shopping	Sept	Sept	Sept	Sept	Corporate Budget	230,000	230,000	-	23 sets
350680000000	LPG	DAPCC	TAGAYTAY	NO	Shopping	Aug-Dec	Aug-Dec	Aug-Dec	Aug-Dec	Corporate Budget	330,000	330,000	-	1 lot
350680000000	Manual Pressure Pump	DAPCC	TAGAYTAY	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	5,000	5,000	-	1 UNIT
350680000000	Meat Ticket (Breakfast, Lunch, Dinner)	DAPCC	TAGAYTAY	NO	NP-53.10 Lease of Real Property and Venue	Aug	Aug	Aug	Aug	Corporate Budget	25,000	25,000	-	2 LOT
350680000000	N95 Masks	DAPCC	TAGAYTAY	NO	NP-53.2 Emergency Cases	May	May	May	May	Corporate Budget	6,000	6,000	-	1 LOT
350680000000	Native Snacks Kakanin And Other Delicacies	DAPCC	TAGAYTAY	NO	Shopping	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	Corporate Budget	80,000	80,000	-	1 lot
350680000000	Other Grocery Items / Perishable / Non Perishable	DAPCC	TAGAYTAY	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	216,000	216,000	-	1 lot
350680000000	Packaging Materials For Packed Meals And Baked Products	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Corporate Budget	285,003	285,003	-	1 lot
350680000000	Pest Control Service	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	May-Dec	May-Dec	May-Dec	May-Dec	Corporate Budget	100,000	100,000	-	1 LOT
350680000000	Pilot Fcil Furniture & Equipment	DAPCC	TAGAYTAY	NO	Competitive Bidding	Aug	Aug	Aug	Aug	GoP	3,000,000	-	3,000,000	1 LOT
350680000000	Pkdt Landline Services (046-483-1291 & 92)	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	May-Dec	May-Dec	May-Dec	May-Dec	Corporate Budget	250,000	250,000	-	1 LOT
350680000000	Pork And Pork Cuts	DAPCC	TAGAYTAY	NO	Shopping	May-Nov	May-Nov	May-Nov	May-Nov	Corporate Budget	250,000	250,000	-	1 lot
350680000000	Portable Uv Sanitizer	DAPCC	TAGAYTAY	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	15,000	15,000	-	1 UNIT
350680000000	Prepaid Load Allowance	DAPCC	TAGAYTAY	NO	Shopping	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Corporate Budget	80,000	80,000	-	12 PCS
350680000000	Printer (Multi-Function)	DAPCC	TAGAYTAY	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	6,000	-	6,000	5 units
350680000000	Professional Convention/Seminar For Engineers	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Nov	Nov	Nov	Nov	Corporate Budget	5,000	5,000	-	1 LOT
350680000000	Professional Convention/Seminar For Nurses	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Sept&Nov	Sept&Nov	Sept&Nov	Sept&Nov	Corporate Budget	20,000	20,000	-	2 LOT
350680000000	Provision For Other Gov'T, Legal & Notarization Fees	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Corporate Budget	8,750	8,750	-	12 LOT
350680000000	Reconditioning Of Induction Motor 7.5Hp Including Cleaning, Baking, Etc.	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jun	Jun	Corporate Budget	11,000	11,000	-	1 LOT
350680000000	Refill Of Fire Extinguishers	DAPCC	TAGAYTAY	NO	Shopping	Jul&Oct	Jul&Oct	Jul&Oct	Jul&Oct	Corporate Budget	40,000	40,000	-	1 LOT
350680000000	Repair And Maintenance (Drone, Dslr Cameras, Kiosk)	DAPCC	TAGAYTAY	NO	Shopping	Sept	Sept	Sept	Sept	Corporate Budget	12,880	12,880	-	1 LOT
350680000000	Repair And Maintenance Of Auditorium Central Aircon	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Jul-Nov	Jul-Nov	Jul-Nov	Jul-Nov	Corporate Budget	100,000	100,000	-	1 LOT
350680000000	Repair And Maintenance Of Building Fixtures	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Corporate Budget	73,240	73,240	-	1 LOT
350680000000	Repair And Maintenance Of Deepwell Pump Station	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Jul&Oct	Jul&Oct	Jul&Oct	Jul&Oct	Corporate Budget	650,000	650,000	-	1 LOT
350680000000	Repair And Maintenance Of Deutz Generator Set	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jun	Jun	Corporate Budget	200,000	200,000	-	1 LOT
350680000000	Repair And Maintenance Of Dormitory Rooms	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Corporate Budget	150,000	150,000	-	1 LOT



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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Repair And Maintenance Of Electrical & Electronics Systems	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Jun-Oct, Dec	Jun-Oct, Dec	Jun-Oct, Dec	Jun-Oct, Dec	Corporate Budget	100,000	100,000	-	1 LOT
350680000000	Repair And Maintenance Of Electromechanical Equipment	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Jun-July,Sept-Oct	Jun-July,Sept-Oct	Jun-July,Sept-Oct	Jun-July,Sept-Oct	Corporate Budget	100,000	100,000	-	1 LOT
350680000000	Repair And Maintenance Of Function Rooms	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Aug-Sept	Aug-Sept	Aug-Sept	Aug-Sept	Corporate Budget	100,000	100,000	-	1 LOT
350680000000	Repair And Maintenance Of Genset	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Corporate Budget	300,000	300,000	-	1 LOT
350680000000	Repair And Maintenance Of Plumbing & Sanitary Fixtures	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Jul&Oct	Jul&Oct	Jul&Oct	Jul&Oct	Corporate Budget	100,000	100,000	-	1 LOT
350680000000	Repair And Maintenance Of Refrigeration And Aircon Equipment	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Jun,Sept,Dec	Jun,Sept,Dec	Jun,Sept,Dec	Jun,Sept,Dec	Corporate Budget	150,000	150,000	-	1 LOT
350680000000	Repair And Maintenance Of Utility Rooms	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Jun,Sept,Dec	Jun,Sept,Dec	Jun,Sept,Dec	Jun,Sept,Dec	Corporate Budget	150,000	150,000	-	1 LOT
350680000000	Repair And Maintenance Of Villa-Type Cottages	DAPCC	TAGAYTAY	NO	Competitive Bidding	Oct	Oct	Oct	Oct	GoP	4,400,000	-	4,400,000	1 LOT
350680000000	Repair, Maintenance And Other Operational Expenses For Sewage Treatment Plant	DAPCC	TAGAYTAY	NO	Direct Contracting	May-Dec	May-Dec	May-Dec	May-Dec	Corporate Budget	500,000	500,000	-	1 LOT
350680000000	Room Ltv Sanitizer	DAPCC	TAGAYTAY	NO	Shopping	May	May	May	May	Corporate Budget	100,000	100,000	-	2 UNIT
350680000000	Rubber Mat	DAPCC	TAGAYTAY	NO	Shopping	May&Aug	May&Aug	May&Aug	May&Aug	Corporate Budget	35,000	35,000	-	1 LOT
350680000000	Rubbing Alcohol 70% 500Ml	DAPCC	TAGAYTAY	NO	NP-53.2 Emergency Cases	May	May	May	May	Corporate Budget	6,000	6,000	-	1 lot
350680000000	Sack Of Rice (44 Sacks – Sinandomeng Rice And 3 Sacks – Brown Rice)	DAPCC	TAGAYTAY	NO	NP-53.2 Emergency Cases	May	May	May	May	Corporate Budget	79,600	79,600	-	1 lot
350680000000	Sacks Of Rice (25Kg/Sack Of Sinandomeng)	DAPCC	TAGAYTAY	NO	Shopping	Jan	Jan	Jan	Jan	Corporate Budget	166,500	166,500	-	150 sacks
350680000000	Sanitary Napkins	DAPCC	TAGAYTAY	NO	NP-53.2 Emergency Cases	May	May	May	May	Corporate Budget	1,350	1,350	-	1 lot
350680000000	Scanner	DAPCC	TAGAYTAY	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	30,000	-	30,000	2 UNIT
350680000000	Seafood	DAPCC	TAGAYTAY	NO	Shopping	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	Corporate Budget	240,000	240,000	-	1 lot
350680000000	Signage & Collaterals Production	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Jun&Aug	Jun&Aug	Jun&Aug	Jun&Aug	Corporate Budget	50,000	50,000	-	1 LOT
350680000000	Spray Bottle	DAPCC	TAGAYTAY	NO	NP-53.2 Emergency Cases	May	May	May	May	Corporate Budget	4,875	4,875	-	1 LOT
350680000000	SUPPLY, DELIVERY, INSTALLATION INCLUDING TESTING AND COMMISSIONING FOR THE REHABILITATION OF THE STRUCTURED CABLING OF THE NETWORK INFRASTRUCTURE AT DAP CONFERENCE CENTER IN TAGAYTAY CITY	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Aug	Corporate Budget	1,400,000	1,400,000	-	1 LOT
350680000000	Supply and installation of COVID resilience equipment and fixtures	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Nov	Nov	Nov	Nov	Corporate Budget	400,000	400,000	-	1 LOT
350680000000	Tire Mounting	DAPCC	TAGAYTAY	NO	Shopping	Nov	Nov	Nov	Nov	Corporate Budget	5,000	5,000	-	1 LOT
350680000000	Toll Fees	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Corporate Budget	170,000	170,000	-	12 LOT
350680000000	Vitamin C (5400Mg)	DAPCC	TAGAYTAY	NO	NP-53.2 Emergency Cases	May	May	May	May	Corporate Budget	3,125	3,125	-	1 LOT
350680000000	Water Heaters (5.5 Kw)	DAPCC	TAGAYTAY	NO	Shopping	Jun-Jul,Sept,Nov	Jun-Jul,Sept,Nov	Jun-Jul,Sept,Nov	Jun-Jul,Sept,Nov	Corporate Budget	44,426	-	44,426	20 units
350680000000	Water Potability Testing	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	May,Aug,Nov	May,Aug,Nov	May,Aug,Nov	May,Aug,Nov	Corporate Budget	18,750	18,750	-	4 LOT
350680000000	Webinar Package Paraphernalia: 1 web camera; 6 LED lights with stand; 3 USB/3.5 mm Jack Microphones; Headphone Monitor; 2 Video Monitor; 2 Muslin Background with stand)	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Sept	Sept	Sept	Sept	Corporate Budget	85,000	-	85,000	4 LOT
350680000000	Webinar Package: 1 Laptop for Video Editing	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Sept	Sept	Sept	Sept	Corporate Budget	90,000	-	90,000	1 SET
350680000000	Webinar Package: 2 Video Mixer	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Sept	Sept	Sept	Sept	Corporate Budget	100,000	-	100,000	2 sets
350680000000	Webinar Service Package: High Definition Video Camera with Tripod	DAPCC	TAGAYTAY	NO	NP-53.9 - Small Value Procurement	Sept	Sept	Sept	Sept	Corporate Budget	150,000	-	150,000	1 SET
350680000000	Window Inverter Type Aircon 1Hp	DAPCC	TAGAYTAY	NO	Shopping	Jun&Oct	Jun&Oct	Jun&Oct	Jun&Oct	Corporate Budget	259,000	-	259,000	7 units
350680000000	70% Ethyl/Isopropyl Alcohol	DSM	OMD	NO	Shopping	May-Dec	May-Dec	May-Dec	May-Dec	Corporate Budget	13,200	13,200	-	22 gals x P600/gal
350680000000	Airline Tickets	DSM	OMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	May-Dec	May-Dec	May-Dec	May-Dec	Corporate Budget	30,858	30,858	-	126 roundtrip tickets
350680000000	Bleach	DSM	OMD	NO	Shopping	May-Dec	May-Dec	May-Dec	May-Dec	Corporate Budget	13,200	13,200	-	22 gals x P600/gal
350680000000	Face Shield	DSM	OMD	NO	Shopping	May-Dec	May-Dec	May-Dec	May-Dec	Corporate Budget	25,200	25,200	-	unit
350680000000	Fuel, Oil, Lubricants	DSM	OMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	May-Dec	May-Dec	May-Dec	May-Dec	Corporate Budget	30,000	30,000	-	P4000/month/lot
350680000000	IT Software/apps/subscriptions and Educational Management System/Software	DSM	OMD	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Jul	Jul	Corporate Budget	200,000	200,000	-	2 unit
350680000000	Laptop	DSM	OMD	NO	Shopping	Jun&Aug	Jun&Aug	Jun&Aug	Jun&Aug	Corporate Budget	110,000	-	110,000	10 units
350680000000	Miscellaneous Repairs-IT Equipment, Electrical & Other Equip.	DSM	OMD	NO	NP-53.9 - Small Value Procurement	May-Dec	May-Dec	May-Dec	May-Dec	Corporate Budget	16,000	16,000	-	1 lot
350680000000	Other IT Equipment (drawing tablets & stylus pens)	DSM	OMD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	5,000	5,000	-	1 lot*
350680000000	Portable Printers	DSM	OMD	NO	Shopping	Jun,Jul,Aug	Jun,Jul,Aug	Jun,Jul,Aug	Jun,Jul,Aug	Corporate Budget	7,250	-	7,250	1 lot*
350680000000	Rubber Gloves/Tile & Toilet Bowl Brush	DSM	OMD	NO	Shopping	May-Dec	May-Dec	May-Dec	May-Dec	Corporate Budget	2,800	2,800	-	14 lot x P200/lot
350680000000	Soap (Bar, Liquid and Powder)	DSM	OMD	NO	Shopping	May-Dec	May-Dec	May-Dec	May-Dec	Corporate Budget	4,000	4,000	-	12 lot x P500/lot
350680000000	Surgical/Disposable Face Mask	DSM	OMD	NO	Shopping	May-Dec	May-Dec	May-Dec	May-Dec	Corporate Budget	40,000	40,000	-	1 lot*

Code (PAP)	Procurement Program/Project	END USER		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Thermal Scanner with extra batteries	DSM	OMD	NO	Shopping	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Corporate Budget	6,400	6,400	-	10 rolls
350680000000	Training Supplies	DSM	OMD	NO	NP-53.9 - Small Value Procurement	May-Dec	May-Dec	May-Dec	May-Dec	Corporate Budget	800,000	800,000	-	30 pcs
350680000000	Vehicle Repair and Maintenance	DSM	OMD	NO	NP-53.9 - Small Value Procurement	May-Dec	May-Dec	May-Dec	May-Dec	Corporate Budget	56,000	56,000	-	12 months x P12500/month
350680000000	Vinyl/Sterile Gloves	DSM	OMD	NO	Shopping	May-Dec	May-Dec	May-Dec	May-Dec	Corporate Budget	4,800	4,800	-	1 lot*
350680000000	4GB RAM	Fin Dept	OMD	NO	Shopping	Feb	Feb	Feb	Feb	Corporate Budget	8,000	8,000	-	4 pcs
350680000000	Computer Power Supply	Fin Dept	OMD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	20,000	20,000	-	4 units
350680000000	Continous Check	Fin Dept	OMD	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	165,000	165,000	-	10,000 pcs
350680000000	Epson Ribbon Cartridge (Fx-2175)	Fin Dept	OMD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	45,000	45,000	-	75 pcs
350680000000	Hp Deskjet Printer 3 In 1 With Scanner	Fin Dept	OMD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	20,000	-	20,000	2 units
350680000000	Hp Deskjet Printer With Scanner	Fin Dept	OMD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	20,000	-	20,000	2 units
350680000000	Laptop	Fin Dept	OMD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	60,000	-	60,000	2 sets
350680000000	Other Consumables Office Supplies (File Boxes, Megabox Plastic Containers, Etc.)	Fin Dept	OMD	NO	Shopping	Feb	Feb	Feb	Feb	Corporate Budget	6,300	6,300	-	18 box
350680000000	U.P.S.	Fin Dept	OMD	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	2,750	-	2,750	4 units
350680000000	PC Set	GSPDM	Dean's Office	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	20,000	-	20,000	1 unit
350680000000	Printer	GSPDM	Dean's Office	NO	Shopping	Aug&Oct	Aug&Oct	Aug&Oct	Aug&Oct	Corporate Budget	11,700	11,700	-	2 unit
350680000000	Bus Rental	GSPDM	IPM-HGSPC	NO	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	Corporate Budget	27,400	27,400	-	3 units
350680000000	E-platform Moodle	GSPDM	IPM-HGSPC	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	220,000	220,000	-	1 unit
350680000000	Laptop	GSPDM	IPM-HGSPC	NO	Shopping	May	May	May	May	Corporate Budget	50,000	-	50,000	1 unit
350680000000	Webinar Jam	GSPDM	IPM-HGSPC	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	50,000	50,000	-	2 unit
350680000000	CPU	GSPDM	IPM-SGDC	NO	Shopping	May	May	May	May	Corporate Budget	20,000	-	20,000	2 PC Charge_MIRPR
350680000000	DAP Diploma Holders (Velvet)	GSPDM	IPM-SGDC	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	20,000	20,000	-	200 pcs
350680000000	DAP Diploma Holders (Velvet)	GSPDM	IPM-SGDC	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	10,000	10,000	-	100 pcs
350680000000	DAP Diploma Holders (Velvet)	GSPDM	IPM-SGDC	NO	Shopping	Dec	Dec	Dec	Dec	Corporate Budget	25,000	25,000	-	125 pcs
350680000000	Desktop Monitor	GSPDM	IPM-SGDC	NO	Shopping	May	May	May	May	Corporate Budget	10,000	-	10,000	2 units
350680000000	Laptop	GSPDM	IPM-SGDC	NO	Shopping	May	May	May	May	Corporate Budget	50,000	-	50,000	1 unit
350680000000	Leadership Plaque	GSPDM	IPM-SGDC	NO	Shopping	Dec	Dec	Dec	Dec	Corporate Budget	2,000	2,000	-	3 pcs
350680000000	Meal Requirements for the month of August	GSPDM	IPM-SGDC	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Aug	Corporate Budget	8,800	8,800	-	11 days
350680000000	Meal Requirements for the month of November	GSPDM	IPM-SGDC	NO	NP-53.9 - Small Value Procurement	Nov	Nov	Nov	Nov	Corporate Budget	7,200	7,200	-	9 days
350680000000	Meal Requirements for the month of October	GSPDM	IPM-SGDC	NO	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	Corporate Budget	8,000	8,000	-	10 days
350680000000	Meal Requirements for the month of September	GSPDM	IPM-SGDC	NO	NP-53.9 - Small Value Procurement	Sept	Sept	Sept	Sept	Corporate Budget	1,600	1,600	-	2 days
350680000000	Polo Shirt (for Integration)	GSPDM	IPM-SGDC	NO	Shopping	Oct	Oct	Oct	Oct	Corporate Budget	45,390	45,390	-	130 pieces
350680000000	Printer	GSPDM	IPM-SGDC	NO	Shopping	May	May	May	May	Corporate Budget	6,000	-	6,000	1 PC Charge_MIRUC
350680000000	Security Paper	GSPDM	IPM-SGDC	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	22,500	22,500	-	300 pcs
350680000000	Security Paper	GSPDM	IPM-SGDC	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	22,500	22,500	-	300 pcs
350680000000	Security Paper	GSPDM	IPM-SGDC	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	7,500	7,500	-	100 pcs
350680000000	Token for RP's	GSPDM	IPM-SGDC	NO	Shopping	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Corporate Budget	18,000	18,000	-	30 pcs
350680000000	ZCOM Premium Account Subscription	GSPDM	IPM-SGDC	NO	Shopping	Nov-Dec	Nov-Dec	Nov-Dec	Nov-Dec	Corporate Budget	10,000	10,000	-	2 months
350680000000	1TB External Drive	GSPDM	IPQ-SDRLG	NO	Shopping	Jul	Jul	Jul	Jul	GoP	1,000	1,000	-	1 pc
350680000000	1TB External Drive	GSPDM	IPQ-SDRLG	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	2,000	2,000	-	2 pcs
350680000000	32GB Flashdrive	GSPDM	IPQ-SDRLG	NO	Shopping	Jul-Aug	Jul-Aug	Jul-Aug	Jul-Aug	GoP	6,000	6,000	-	10 pcs
350680000000	32GB Flashdrive	GSPDM	IPQ-SDRLG	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	6,000	6,000	-	10 pcs
350680000000	32GB Memory Card	GSPDM	IPQ-SDRLG	NO	Shopping	Aug	Aug	Aug	Aug	GoP	1,000	1,000	-	2 pcs
350680000000	32GB Memory Card	GSPDM	IPQ-SDRLG	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	1,000	1,000	-	2 pcs
350680000000	75 - 98" TV	GSPDM	IPQ-SDRLG	NO	Shopping	Oct	Oct	Oct	Oct	GoP	100,000	-	100,000	1 unit
350680000000	Airfare/Landfare (MNL-CBO-MNL)	GSPDM	IPQ-SDRLG	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	10,384	10,384	-	5 set
350680000000	Alumni Pins	GSPDM	IPQ-SDRLG	NO	Shopping	Jul	Jul	Jul	Jul	GoP	1,900	1,900	-	10 pcs
350680000000	Alumni Pins	GSPDM	IPQ-SDRLG	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	1,900	1,900	-	10 pcs
350680000000	Audio Recorder	GSPDM	IPQ-SDRLG	NO	Shopping	Jul-Aug	Jul-Aug	Jul-Aug	Jul-Aug	GoP	5,000	-	5,000	2 pcs
350680000000	Audio Recorder	GSPDM	IPQ-SDRLG	NO	Shopping	Jul	Jul	Jul	Jul	GoP	2,500	-	2,500	1 pc
350680000000	Canon DSLR camera	GSPDM	IPQ-SDRLG	NO	Shopping	Jul	Jul	Jul	Jul	GoP	40,000	-	40,000	1 pc
350680000000	CellCards	GSPDM	IPQ-SDRLG	NO	Shopping	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	11,200	11,200	-	112 pcs
350680000000	Clicker	GSPDM	IPQ-SDRLG	NO	Shopping	Jul-Aug	Jul-Aug	Jul-Aug	Jul-Aug	GoP	2,000	-	2,000	2 pcs
350680000000	Clicker	GSPDM	IPQ-SDRLG	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	1,000	-	1,000	1 pc
350680000000	DAP Certificate Holder	GSPDM	IPQ-SDRLG	NO	Shopping	Jul	Jul	Jul	Jul	GoP	4,000	4,000	-	20 pcs
350680000000	DAP Jacket	GSPDM	IPQ-SDRLG	NO	Shopping	Dec	Dec	Dec	Dec	GoP	12,000	12,000	-	10 pcs
350680000000	Diploma Holder (Velvet)	GSPDM	IPQ-SDRLG	NO	Shopping	Jul&Oct	Jul&Oct	Jul&Oct	Jul&Oct	Corporate Budget	26,000	26,000	-	130 pcs
350680000000	Document Scanner	GSPDM	IPQ-SDRLG	NO	Shopping	Oct	Oct	Oct	Oct	GoP	30,000	-	30,000	1 unit
350680000000	Flowers	GSPDM	IPQ-SDRLG	NO	Shopping	Oct	Oct	Oct	Oct	GoP	25,000	25,000	-	3 sets
350680000000	HDMI Connector	GSPDM	IPQ-SDRLG	NO	Shopping	Jul	Jul	Jul	Jul	GoP	4,000	4,000	-	2 pcs
350680000000	Laptop	GSPDM	IPQ-SDRLG	NO	Shopping	Aug,Oct,Nov	Aug,Oct,Nov	Aug,Oct,Nov	Aug,Oct,Nov	GoP	150,000	-	150,000	3 units
350680000000	Laptop	GSPDM	IPQ-SDRLG	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	50,000	-	50,000	1 unit
350680000000	Medals	GSPDM	IPQ-SDRLG	NO	Shopping	Dec	Dec	Dec	Dec	GoP	2,500	2,500	-	10 pcs
350680000000	Moodle LMS	GSPDM	IPQ-SDRLG	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	200,000	200,000	-	1 unit
350680000000	Paper Shredder	GSPDM	IPQ-SDRLG	NO	Shopping	Sept	Sept	Sept	Sept	GoP	5,000	5,000	-	1 unit
350680000000	PC Set	GSPDM	IPQ-SDRLG	NO	Shopping	Oct	Oct	Oct	Oct	GoP	20,000	-	20,000	2 units
350680000000	PC Set	GSPDM	IPQ-SDRLG	NO	Shopping	Oct	Oct	Oct	Oct	Corporate Budget	10,000	-	10,000	1 unit
350680000000	Plaque	GSPDM	IPQ-SDRLG	NO	Shopping	Oct	Oct	Oct	Oct	GoP	3,500	3,500	-	3 pcs
350680000000	Plaque	GSPDM	IPQ-SDRLG	NO	Shopping	Oct	Oct	Oct	Oct	Corporate Budget	2,500	2,500	-	2 pcs
350680000000	Printer	GSPDM	IPQ-SDRLG	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	8,000	-	8,000	1 unit
350680000000	Projector	GSPDM	IPQ-SDRLG	NO	Shopping	Jun,Oct,Nov	Jun,Oct,Nov	Jun,Oct,Nov	Jun,Oct,Nov	GoP	105,000	-	105,000	3 unit

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		CENTER	OFFICE / UNIT			Submission & Opening of Bids	Notice of Award		Total	MOOE	
3506800000000	Seminars Box	GSPDM	IPQ-SDR/LG	NO	Shopping	Oct	Oct	GoP	2,000	2,000	- 2 pcs
3506800000000	Tarpaulin Printing	GSPDM	IPQ-SDR/LG	NO	Shopping	Jul	Jul	GoP	3,500	3,500	- 2 pcs
3506800000000	Tarpaulin Printing and Stand	GSPDM	IPQ-SDR/LG	NO	Shopping	Feb-Mar	Feb-Mar	Corporate Budget	5,292	5,292	- 4 units
3506800000000	Tarpaulin Stand	GSPDM	IPQ-SDR/LG	NO	Shopping	Oct	Oct	GoP	1,000	1,000	- 1 pc
3506800000000	Wireless Mouse	GSPDM	IPQ-SDR/LG	NO	Shopping	Oct	Oct	GoP	1,500	1,500	- 1,500 1 pc
3506800000000	Wireless Mouse	GSPDM	IPQ-SDR/LG	NO	Shopping	Jul	Jul	Corporate Budget	1,500	1,500	- 1,500 1 pc
3506800000000	ZOOM Premium Account Subscription	GSPDM	IPQ-SDR/LG	NO	Procurement	Jul-Aug	Jul-Aug	GoP	15,000	15,000	- 3 units
3506800000000	USB Printer Cable (3m)	HRMD Dept	COMBEN	NO	Shopping	Feb	Feb	Corporate Budget	170	170	- 1 pc
3506800000000	Bus Rental	HRMD Dept	HRD	NO	Procurement	Feb	Feb	Corporate Budget	13,700	13,700	- 1 unit
3506800000000	Christmas	HRMD Dept	HRD	NO	Procurement	Dec	Dec	Corporate Budget	1,551,000	1,551,000	- 1 lot
3506800000000	Dap Reversible Jackets	HRMD Dept	HRD	NO	Procurement	Mar	Mar	Corporate Budget	3,600	3,600	- 2 pcs
3506800000000	GAD	HRMD Dept	HRD	NO	Procurement	Mar	Mar	Corporate Budget	60,000	60,000	- 1 lot
3506800000000	Plaque (For Retirees)	HRMD Dept	HRD	NO	Procurement	Jun, Aug, Oct, Dec	Jun, Aug, Oct, Dec	Corporate Budget	13,500	13,500	- 8 pcs
3506800000000	Resource Person (Consultancy)	HRMD Dept	HRD	NO	Procurement	Jul, Aug, Oct, Dec	Jul, Aug, Oct, Dec	Corporate Budget	310,000	310,000	- 1 lot
3506800000000	Training Supplies/Materials	HRMD Dept	HRD	NO	Shopping	Jul-Nov	Jul-Nov	Corporate Budget	116,500	116,500	- 1 lot
3506800000000	Training Workshop on MS Excel	HRMD Dept	HRD	NO	Procurement	Mar	Mar	Corporate Budget	44,426	44,426	- 1 lot
3506800000000	Tripod	HRMD Dept	HRD	NO	Shopping	Jul	Jul	Corporate Budget	3,000	3,000	- 1 lot
3506800000000	2TB External Drive	HRMD Dept	HRM	NO	Shopping	Jul	Jul	Corporate Budget	5,000	5,000	- 1 pc
3506800000000	Annual Physical Examination	HRMD Dept	HRM	NO	Procurement	Aug	Aug	Corporate Budget	29,800	29,800	- 1 lot
3506800000000	Automated External Defibrillator	HRMD Dept	HRM	NO	Procurement	Mar	Mar	Corporate Budget	276,214	276,214	1 set
3506800000000	Certificate Holder	HRMD Dept	HRM	NO	Shopping	Aug	Aug	Corporate Budget	7,857	7,857	- 70 / A4 size
3506800000000	Flash Drive 3.0	HRMD Dept	HRM	NO	Shopping	Jul	Jul	Corporate Budget	2,500	2,500	- 5 / 8GB
3506800000000	Medical & Dental supplies and Medicines	HRMD Dept	HRM	NO	Shopping	Jun	Jun	Corporate Budget	416,712	416,712	- 1 lot
3506800000000	Storage Box	HRMD Dept	HRM	NO	Shopping	Jul	Jul	Corporate Budget	1,500	1,500	- 6 / 20L
3506800000000	Storage Box	HRMD Dept	HRM	NO	Shopping	Jul	Jul	Corporate Budget	800	800	- 1 UNIT
3506800000000	Token for RPs	HRMD Dept	HRM	NO	Shopping	Jul-Nov	Jul-Nov	Corporate Budget	20,800	20,800	50 / various sizes
3506800000000	File box	HRMD Dept	HRM	NO	Shopping	Jan	Jan	Corporate Budget	425	425	(S.M. L. 2XL)
3506800000000	FTJ Planning & Comprehension NonTB	HRMD Dept	HRM	NO	Shopping	Jul-Oct	Jul-Oct	Corporate Budget	1,818	1,818	- 100 pcs
3506800000000	FTJ Reading NonTB	HRMD Dept	HRM	NO	Shopping	Jul-Oct	Jul-Oct	Corporate Budget	1,818	1,818	- 9.25 per package
3506800000000	FTJ Writing NonTB	HRMD Dept	HRM	NO	Shopping	Jul-Oct	Jul-Oct	Corporate Budget	1,802	1,802	- 9.25 per package
3506800000000	GFP NonTB	HRMD Dept	HRM	NO	Shopping	Jul-Oct	Jul-Oct	Corporate Budget	1,602	1,602	- 9.25 per package
3506800000000	ID Lase	HRMD Dept	HRM	NO	Shopping	Jul-Oct	Jul-Oct	Corporate Budget	12,000	12,000	- 200 pcs
3506800000000	Laptop	HRMD Dept	HRM	NO	Shopping	Jul	Jul	Corporate Budget	70,000	70,000	PC
3506800000000	Srs Adapt NonTB	HRMD Dept	HRM	NO	Shopping	Jul-Oct	Jul-Oct	Corporate Budget	1,746	1,746	9.25 per package
3506800000000	Street Cabinet	HRMD Dept	HRM	NO	Shopping	Feb	Feb	Corporate Budget	2,848	2,848	12,540
3506800000000	TIIMA NonTB	HRMD Dept	HRM	NO	Shopping	Jul-Oct	Jul-Oct	Corporate Budget	2,850	2,850	9.25 per package
3506800000000	UPS	HRMD Dept	HRM	NO	Shopping	Jul-Oct	Jul-Oct	Corporate Budget	15,000	15,000	3 pcs
3506800000000	Microboard	HRMD Dept	HRM	NO	Shopping	Feb	Feb	Corporate Budget	10,000	10,000	1 unit
3506800000000	Microboard Laptop Accessories	HRMD Dept	HRM	NO	Shopping	Feb	Feb	Corporate Budget	3,890	3,890	1 pc
3506800000000	DAP Training Calendar	OP	HRM	NO	Shopping	Jun&Nov	Jun&Nov	GoP	1,138	1,138	- 200 pcs
3506800000000	External Hard Drive 8TB	OP	HRM	NO	Shopping	Jun	Jun	GoP	12,000	12,000	- 4 pcs
3506800000000	Institutional Shearers	OP	HRM	NO	Shopping	Jul&Oct	Jul&Oct	GoP	15,000	15,000	- 50 pcs
3506800000000	LCD Projector Wide Range	OP	HRM	NO	Shopping	Aug	Aug	GoP	25,000	25,000	- 1 pcs
3506800000000	Ministerial Meetings	OP	HRM	NO	Shopping	Oct	Oct	GoP	150,000	150,000	- 3 pcs
3506800000000	Roll-In Scanner with OCR	OP	HRM	NO	Shopping	Jun	Jun	GoP	30,000	30,000	- 1 pcs
3506800000000	Tarpaulin	OP	HRM	NO	Shopping	Jul, Sept-Nov	Jul, Sept-Nov	GoP	3,000	3,000	- 4 pcs
3506800000000	Various IT Equipment for APO: NPOs (Cameras, Projectors, Screen, Personal Computers, Microphones & Speakers, and Videoconferencing Subscriptions)	OP	HRM	NO	Procurement	Sept	Oct	Corporate Budget	1,000,000	1,000,000	10 units
3506800000000	Certification with Annual Surveillance Audits	OP	BOT-IAS	NO	Procurement	Aug	Aug	Corporate Budget	450,000	450,000	- 1 lot
3506800000000	Laptop Computer Branded	OP	BOT-IAS	NO	Shopping	Jun	Jun	Corporate Budget	40,000	40,000	1 unit
3506800000000	Lateral Cabinet	OP	BOT-IAS	NO	Shopping	Jul	Jul	Corporate Budget	10,000	10,000	1 lot
3506800000000	Paper Shredder, Cutting Width: 3Mm-4Mm (Entry Level)	OP	BOT-IAS	NO	Shopping	Nov	Nov	Corporate Budget	5,000	5,000	1 lot
3506800000000	Provision for repair/replacement of IT Equipments	OP	BOT-IAS	NO	Shopping	Sept	Sept	Corporate Budget	35,000	35,000	- 1 lot
3506800000000	Printer, Laser, Monochrome, Network-Ready	OP	BOT-IAS	NO	Shopping	Jul	Jul	Corporate Budget	10,000	10,000	1 lot
3506800000000	Asaplar	OP	COF	NO	Shopping	Jul	Jul	Corporate Budget	500	500	- 3 units
3506800000000	Audio Recorder	OP	COF	NO	Shopping	Sept	Sept	Corporate Budget	10,000	10,000	- 1 units
3506800000000	Flash Drive, 32Gb Capacity	OP	COF	NO	Shopping	Jul	Jul	Corporate Budget	3,000	3,000	- 4 pieces
3506800000000	HT System Built Booth With Complete Facilities	OP	COF	NO	Procurement	Feb	Feb	Corporate Budget	32,704	32,704	8 units
3506800000000	Printer Wifi	OP	COF	NO	Shopping	Jan	Jan	Corporate Budget	3,240	3,240	- 2 units
3506800000000	Printer With Scanner	OP	COF	NO	Shopping	Jul	Jul	Corporate Budget	20,000	20,000	- 4 unit
3506800000000	Repair - Desktop And Laptop	OP	COF	NO	Shopping	Jun-Aug, Nov	Jun-Aug, Nov	Corporate Budget	20,000	20,000	- 4 unit
3506800000000	Repair - Other Equipment	OP	COF	NO	Shopping	May, Jul, Oct-Nov	May, Jul, Oct-Nov	Corporate Budget	10,000	10,000	- 4 unit
3506800000000	Tarpaulin Printing	OP	COF	NO	Shopping	Sept-Oct	Sept-Oct	Corporate Budget	15,600	15,600	- 2 lot

Code (PAP)	Procurement Program/Project	END USER		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Transportation (land and airfare)	OP	COF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	Corporate Budget	8,938	8,938	-	1 lot
350680000000	UPS	OP	COF	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	2,500	-	2,500	1 unit
350680000000	Adobe Photoshop	OP	IMC	NO	Shopping	Nov	Nov	Nov	Nov	Corporate Budget	25,300	25,300	-	1 set
350680000000	Buffer Software	OP	IMC	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	66,000	-	66,000	12 pcs
350680000000	Content Production	OP	IMC	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	300,000	300,000	-	1 lot
350680000000	External Flash	OP	IMC	NO	Shopping	Dec	Dec	Dec	Dec	Corporate Budget	7,000	7,000	-	1 pc
350680000000	External Hard Drive	OP	IMC	NO	Shopping	Sept	Sept	Sept	Sept	Corporate Budget	6,000	6,000	-	1 pc
350680000000	Marketing Collaterals	OP	IMC	NO	Shopping	Nov	Nov	Nov	Nov	Corporate Budget	350,000	350,000	-	1 lot
350680000000	Memory Card	OP	IMC	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	3,000	3,000	-	2 pcs
350680000000	Plane Ticket/Hotel Rates/Tokens	OP	IMC	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	Corporate Budget	15,869	15,869	-	3 Local/Foreign Partnerships
350680000000	Social & Traditional Media	OP	IMC	NO	Shopping	Nov	Nov	Nov	Nov	Corporate Budget	240,000	240,000	-	1 lot
350680000000	Stabilizer	OP	IMC	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	10,000	10,000	-	1 pc
350680000000	1.5 Inverter Wall Aircon	OP	LEGAL	NO	Shopping	May	May	May	May	Corporate Budget	40,000	-	40,000	1 unit
350680000000	Cd Asia Annual Subscription	OP	LEGAL	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	24,600	24,600	-	1 package
350680000000	External Storage Device	OP	LEGAL	NO	Shopping	Sept	Sept	Sept	Sept	Corporate Budget	16,000	16,000	-	3 units
350680000000	Laptop	OP	LEGAL	NO	Shopping	Sept	Sept	Sept	Sept	Corporate Budget	50,000	-	50,000	4 units
350680000000	Printer	OP	LEGAL	NO	Shopping	Oct	Oct	Oct	Oct	Corporate Budget	16,000	-	16,000	1 unit
350680000000	Camera Tripod	OP	OAR	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	4,000	4,000	-	1 lot
350680000000	Card reader with Sandisk SD memory Card 32gb	OP	OAR	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	5,000	5,000	-	1 lot
350680000000	Certificates	OP	OAR	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	15,000	15,000	-	600 pcs
350680000000	Courier	OP	OAR	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Jul	Jul	Corporate Budget	30,000	30,000	-	per year
350680000000	GSPDM ID Lace w/ ID holder	OP	OAR	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	26,250	26,250	-	1 lot
350680000000	IPD Smart color ribbon kit/Fargo DTC Color Ribbon	OP	OAR	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	17,500	17,500	-	1 lot
350680000000	IPD Smart Resin Ribbon Kit/Fargo DTC Resin Ribbon	OP	OAR	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	9,000	9,000	-	1 lot
350680000000	PMDP ID lace w/ ID holder	OP	OAR	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	20,000	20,000	-	1 lot
350680000000	Push Pin	OP	OAR	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	300	300	-	100 pcs
350680000000	Secur-A-Print watermark verifier	OP	OAR	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	500	500	-	1 unit
350680000000	Security Paper - Diploma	OP	OAR	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	80,700	80,700	-	600 pcs
350680000000	Security Paper - TOR	OP	OAR	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	45,000	45,000	-	600 pcs
350680000000	Staff Development/Trainings	OP	OAR	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Aug	Corporate Budget	30,000	30,000	-	1 lot
350680000000	Ultra-Card cr-79/cr-80	OP	OAR	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	10,000	10,000	-	1 lot
350680000000	3 Layer Lateral Cabinet with Lock	OP	OPCEO	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	Others	33,690	-	33,690	3 pcs
350680000000	AIRFARES (LOCAL)	OP	OPCEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan	Jan	Jan	Jan	Corporate Budget	64,587	64,587	-	1 lot
350680000000	BLC 12E BATTERY FOR PANASONIC CAMERA	OP	OPCEO	NO	Shopping	Feb	Feb	Feb	Feb	Others	10,990	10,990	-	2 units
350680000000	Certificate Holder	OP	OPCEO	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	Others	5,000	5,000	-	50 pcs
350680000000	Cruiser Touch Lamp	OP	OPCEO	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	Others	29,825	29,825	-	25 pcs
350680000000	Digital Paper, 100 sheets Paper binding cover	OP	OPCEO	NO	Shopping	Mar	Mar	Mar	Mar	Corporate Budget	2,740	2,740	-	8 reams
350680000000	Keypad for Apple iPad Air 3rd Gen	OP	OPCEO	NO	Shopping	Feb	Feb	Feb	Feb	Corporate Budget	8,890	8,890	-	1 pc
350680000000	Luggage Bag	OP	OPCEO	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	Others	10,000	10,000	-	2 pcs
350680000000	Microsoft Office Std 2019 Single Oip Ni Acdms, Windows 10 Home 64Bit	OP	OPCEO	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	Others	20,500	20,500	-	4 pcs
350680000000	Tablet With Pen And Wifi Plus Cellular 256Gb	OP	OPCEO	NO	Shopping	Jan	Jan	Jan	Jan	Corporate Budget	49,273	-	49,273	1 unit
350680000000	Desktop	OP	SPL PROJ	NO	Competitive Bidding	Aug	Aug	Aug	Aug	GoP	1,600,000	-	1,600,000	8 units
350680000000	Green Screen Canvas	OP	SPL PROJ	NO	Shopping	Aug	Aug	Aug	Aug	GoP	5,000	5,000	-	1 pcs
350680000000	IT Infrastructure And Software For The Data Analytics Laboratory	OP	SPL PROJ	NO	Competitive Bidding	Nov	Nov	Nov	Nov	GoP	18,000,000	-	18,000,000	1 lot
350680000000	Laptop	OP	SPL PROJ	NO	Shopping	Aug	Aug	Aug	Aug	GoP	705,000	-	705,000	8 units
350680000000	Printer	OP	SPL PROJ	NO	Shopping	Aug	Aug	Aug	Aug	GoP	60,000	-	60,000	2 units
350680000000	Projector	OP	SPL PROJ	NO	Competitive Bidding	Aug	Aug	Aug	Aug	GoP	1,400,000	-	1,400,000	7 units
350680000000	Server and Cybersecurity	OP	SPL PROJ	NO	Competitive Bidding	Aug	Aug	Aug	Aug	GoP	4,000,000	-	4,000,000	5 lot
350680000000	Smart TV	OP	SPL PROJ	NO	Shopping	Aug	Aug	Aug	Aug	GoP	130,000	-	130,000	3 units
350680000000	Video Conferencing Equipment	OP	SPL PROJ	NO	Shopping	Aug	Aug	Aug	Aug	GoP	60,000	-	60,000	2 units
350680000000	AIRFARE (Within Philippines)	OP	COD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Feb	Jan-Feb	Jan-Feb	Jan-Feb	Others	40,376	40,376	-	30 pax
350680000000	Assessment Center Materials For Middle Manager Level And Up	OP	COD	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jun	Jun	Corporate Budget	750,000	750,000	-	15 pieces
350680000000	Assessment Center Materials For Professional Level	OP	COD	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jun	Jun	Corporate Budget	200,000	200,000	-	10 pieces
350680000000	Camera Tripod	OP	COD	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	3,000	3,000	-	1 pc
350680000000	Computer Peripherals (Connectors, Jacks, Microphone)	OP	COD	NO	Shopping	Jun, Aug, Oct	Jun, Aug, Oct	Jun, Aug, Oct	Jun, Aug, Oct	Corporate Budget	2,500	2,500	-	5 pcs
350680000000	Courier Services	OP	COD	NO	Shopping	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Corporate Budget	36,000	36,000	-	24 lot
350680000000	Data/Internet Services	OP	COD	NO	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Corporate Budget	90,000	90,000	-	36 lot
350680000000	File Storage Furniture- Compactor With 3-Shelves	OP	COD	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	35,000	35,000	-	1 pc

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Flash Drive, 16 Gb Capacity, Card Type With Cod And Dap Logo	OP	COD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	100,000	100,000	-	250 pcs
350680000000	Hand Sanitizer	OP	COD	NO	Shopping	Jun, Aug, Oct, Dec	Jun, Aug, Oct, Dec	Jun, Aug, Oct, Dec	Jun, Aug, Oct, Dec	Corporate Budget	1,200	1,200	-	6 pcs
350680000000	Hdmi Cable	OP	COD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	3,300	3,300	-	3 pcs
350680000000	Ink Cartridge #678 Black	OP	COD	NO	Shopping	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Others	14,000	14,000	-	14 pcs
350680000000	Laptop Computer	OP	COD	NO	Shopping	Jan	Jan	Jan	Jan	Others	161,048	-	161,048	7 pcs
350680000000	Laptop Computer, Branded	OP	COD	NO	Shopping	Jun, Aug, Oct	Jun, Aug, Oct	Jun, Aug, Oct	Jun, Aug, Oct	Corporate Budget	50,000	-	50,000	5 pcs
350680000000	Laptop Computer, Branded	OP	COD	NO	Shopping	Jul, Sept, Nov	Jul, Sept, Nov	Jul, Sept, Nov	Jul, Sept, Nov	Corporate Budget	75,200	-	75,200	3 pcs
350680000000	Messengerial Services	OP	COD	NO	Shopping	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Corporate Budget	6,000	6,000	-	60 lot
350680000000	Microsoft Office 365 (Word, Excel, Powerpoint) Business Premium License/Education License	OP	COD	NO	Shopping	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Corporate Budget	123,760	123,760	-	17 pcs
350680000000	Online Subscription For Interactive Presentations (Www.Mentimeter.Com: Basic Plan)	OP	COD	NO	Shopping	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Corporate Budget	14,400	14,400	-	12 pcs
350680000000	Online Subscription For Survey Software (Survey Monkey: Team Advantage Plan)	OP	COD	NO	Shopping	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Corporate Budget	14,400	14,400	-	12 pcs
350680000000	Paper And Pencil Tests (Psychological And Competency Testing)	OP	COD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	60,000	60,000	-	200 pcs
350680000000	Photocopying Services	OP	COD	NO	Shopping	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Corporate Budget	33,585	33,585	-	150 lot
350680000000	Pocket Wifi	OP	COD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	20,000	20,000	-	2 pieces
350680000000	Prepaid Phone/Data Cards	OP	COD	NO	Shopping	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Others	76,000	76,000	-	95 lot
350680000000	Printing Of Abs-Est Training Modules	OP	COD	NO	NP-53.9 - Small Value Procurement	Nov	Nov	Nov	Nov	Others	10,000,000	10,000,000	-	1 lot
350680000000	Procurement Of Consultancy Service For Abs-Est	OP	COD	NO	NP-53.7 Highly Technical Consultants	Nov	Nov	Nov	Nov	Others	50,000,000	50,000,000	-	1 lot
350680000000	Rentals - Bus (Good For 35-50 Pax)	OP	COD	NO	NP-53.9 - Small Value Procurement	Jun-Sept	Jun-Sept	Jun-Sept	Jun-Sept	Others	240,000	240,000	-	6 lot
350680000000	Rentals - Van (Good For 15 To 25 Pax)	OP	COD	NO	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Others	288,000	288,000	-	36 lot
350680000000	Rentals - Vehicle For Project Meetings	OP	COD	NO	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Others	360,000	360,000	-	230 lot
350680000000	Repair - Desktop And Laptop	OP	COD	NO	Shopping	Sept	Sept	Sept	Sept	Corporate Budget	15,000	15,000	-	3 lot
350680000000	Repair - Other Equipment	OP	COD	NO	Shopping	Jul, Oct, Dec	Jul, Oct, Dec	Jul, Oct, Dec	Jul, Oct, Dec	Corporate Budget	25,000	25,000	-	5 lot
350680000000	Sd Card, 32G, For Camera	OP	COD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	4,000	4,000	-	2 pcs
350680000000	Subscription On Hrm And Od	OP	COD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	25,000	25,000	-	10 pcs
350680000000	Universal Power Plug Adaptor	OP	COD	NO	Shopping	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Corporate Budget	500	500	-	11 pieces
350680000000	Various Construction Materials For Project Implementation	OP	COD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	Others	113,895	113,895	-	1 lot
350680000000	Books for acquisition	OSVPP	SVP	NO	Shopping	Oct	Oct	Oct	Oct	Corporate Budget	30,000	-	30,000	6 pcs
350680000000	External Drive	OSVPP	SVP	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	7,000	7,000	-	2 pcs
350680000000	Frames (for Progs. Events)	OSVPP	SVP	NO	Shopping	May-Dec	May-Dec	May-Dec	May-Dec	Corporate Budget	1,800	1,800	-	15 pcs
350680000000	Laptop Computer	OSVPP	SVP	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	380,000	-	380,000	4 units
350680000000	Plaques (for Progs. events)	OSVPP	SVP	NO	Shopping	May-Dec	May-Dec	May-Dec	May-Dec	Corporate Budget	4,800	4,800	-	12 pcs
350680000000	Table Napkin	OSVPP	SVP	NO	Shopping	Sept	Sept	Sept	Sept	Corporate Budget	170	170	-	3 packs
350680000000	UPS	OSVPP	SVP	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	7,000	-	7,000	2 units
350680000000	File box (personalized size and material)	OVSSS	SVP	NO	Shopping	Mar	Mar	Mar	Mar	Corporate Budget	8,700	8,700	-	50 pcs
350680000000	Flash drive (32GB)	OVSSS	SVP	NO	Shopping	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	Corporate Budget	3,500	3,500	-	5 pcs
350680000000	IT Tools, Devices and Supplies	OVSSS	SVP	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	15,000	15,000	-	1 lot
350680000000	Laptop	OVSSS	SVP	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	100,000	-	100,000	2 units
350680000000	Other Non-Stockable Items	OVSSS	SVP	NO	Shopping	Feb&Jun	Feb&Jun	Feb&Jun	Feb&Jun	Corporate Budget	123,670	123,670	-	773 pcs
350680000000	Plotter/Large Format Printer	OVSSS	SVP	NO	Shopping	Oct	Oct	Oct	Oct	Corporate Budget	185,000	-	185,000	1 unit
350680000000	Security Services	OVSSS	SVP	NO	Competitive Bidding	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Corporate Budget	9,000,000	9,000,000	-	1 lot
350680000000	3-Layer Lateral Filing Cabinet (42"H x 36"W x 20"D)	PDC	AIDO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	10,000	-	10,000	1 unit
350680000000	A4 Certificate Frame	PDC	AIDO	NO	Shopping	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	Corporate Budget	15,000	15,000	-	60 units
350680000000	Adobe Creative Cloud (12-month subscription)	PDC	AIDO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	55,000	55,000	-	1 bundle
350680000000	Adobe Premier Illustrator (12-month subscription)	PDC	AIDO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	25,000	25,000	-	1 bundle
350680000000	AVR	PDC	AIDO	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	1,000	1,000	-	1 pc
350680000000	Battery Charger	PDC	AIDO	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	1,000	1,000	-	2 units
350680000000	Canva Subscription	PDC	AIDO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	6,000	6,000	-	1 bundle
350680000000	Certificate Holder With Dap Logo	PDC	AIDO	NO	Shopping	Aug-Dec	Aug-Dec	Aug-Dec	Aug-Dec	Corporate Budget	10,000	10,000	-	100 units
350680000000	Cisco WebEx (12-month subscription)	PDC	AIDO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	20,000	20,000	-	1 bundle
350680000000	Clicker	PDC	AIDO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	8,000	8,000	-	4 units
350680000000	Corkboard (4 x 8)	PDC	AIDO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	3,100	3,100	-	1 pc
350680000000	External Hard Drive	PDC	AIDO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	16,000	16,000	-	4 unit
350680000000	HDMI to VGA Port Adapter	PDC	AIDO	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	3,750	3,750	-	10 units
350680000000	Headset with Mic (Noise Cancellation)	PDC	AIDO	NO	Shopping	Jun-Aug	Jun-Aug	Jun-Aug	Jun-Aug	Corporate Budget	15,000	15,000	-	20 units
350680000000	Heavy Duty Book Binding Stapler (up to 160 sheets)	PDC	AIDO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	5,000	5,000	-	1 pc
350680000000	ID Holder with Lace	PDC	AIDO	NO	Shopping	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	Corporate Budget	15,000	15,000	-	500 pcs
350680000000	In-Out Tray	PDC	AIDO	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	2,500	2,500	-	2 units
350680000000	Lanyard	PDC	AIDO	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	1,700	1,700	-	85 pcs
350680000000	Lightroom Subscription (12-month subscription)	PDC	AIDO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	6,500	6,500	-	1 bundle
350680000000	Media Advertisements	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Aug	Corporate Budget	40,000	40,000	-	1 bundle
350680000000	Microsoft Suite (one-time purchase)	PDC	AIDO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	7,000	7,000	-	1 bundle
350680000000	Moviemaker Pro (one-time purchase)	PDC	AIDO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	700	700	-	1 set
350680000000	Portable Extension Cord (3 meters)	PDC	AIDO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	550	550	-	5 unit
350680000000	Printing and Reproduction of signages, flyers, collaterals and other Advocacy materials	PDC	AIDO	NO	Shopping	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Corporate Budget	750,000	750,000	-	1 lot

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Printing and Reproduction of Training Materials	PDC	AIDO	NO	Shopping	Jul-Oct	Jul-Oct	Jul-Oct	Jul-Oct	Corporate Budget	200,000	200,000	-	500 units
350680000000	Printing of Training Related Materials and Certificates	PDC	AIDO	NO	Shopping	Jul-Oct	Jul-Oct	Jul-Oct	Jul-Oct	Corporate Budget	132,000	132,000	-	1800 units
350680000000	Repair of chairs	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	Corporate Budget	15,000	15,000	-	10 units
350680000000	Repair of Equipments (Laptop, Desktop, Printers)	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	Corporate Budget	25,000	25,000	-	1 lot
350680000000	Repair of Mobile Bins	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Aug	Corporate Budget	6,000	6,000	-	10 units
350680000000	Storage Box	PDC	AIDO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	350	350	-	10 pcs
350680000000	Tarpaulin Roll Up Stand	PDC	AIDO	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	3,600	3,600	-	2 unit
350680000000	Tarpaulin standee	PDC	AIDO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	3,000	3,000	-	5 units
350680000000	Tokens	PDC	AIDO	NO	Shopping	Jul-Oct	Jul-Oct	Jul-Oct	Jul-Oct	Corporate Budget	20,000	20,000	-	20 units
350680000000	USB 32 Gb	PDC	AIDO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	8,000	8,000	-	10 units
350680000000	Adaptor Socket	PDC	GQMPD	NO	Shopping	Jul	Jul	Jul	Jul	GoP	300	300	-	2 pcs
350680000000	Adobe Photoshop	PDC	GQMPD	NO	Shopping	Jul	Jul	Jul	Jul	GoP	15,000	15,000	-	2 pcs
350680000000	Adobe Premier Pro	PDC	GQMPD	NO	Shopping	Jul	Jul	Jul	Jul	GoP	20,000	20,000	-	2 pcs
350680000000	Brochures and Catalogues	PDC	GQMPD	NO	Shopping	Aug,Oct,Dec	Aug,Oct,Dec	Aug,Oct,Dec	Aug,Oct,Dec	GoP	250,000	250,000	-	1000 units
350680000000	Canvas (Subscription)	PDC	GQMPD	NO	Shopping	Jul	Jul	Jul	Jul	GoP	10,000	10,000	-	1 pc
350680000000	Clicker	PDC	GQMPD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	10,000	10,000	-	4 units
350680000000	Colored Laser Printer	PDC	GQMPD	NO	Shopping	Oct	Oct	Oct	Oct	GoP	17,000	-	17,000	1 pc
350680000000	Desk jet printer with scanner	PDC	GQMPD	NO	Shopping	Oct	Oct	Oct	Oct	Corporate Budget	20,000	-	20,000	2 units
350680000000	Desktop as Server	PDC	GQMPD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	160,000	-	160,000	3 units
350680000000	Desktop Computer with licensed OS	PDC	GQMPD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	50,000	-	50,000	1 pc
350680000000	Extension Cords (5m)	PDC	GQMPD	NO	Shopping	Aug	Aug	Aug	Aug	GoP	2,000	2,000	-	2 units
350680000000	Generic Manuals	PDC	GQMPD	NO	Shopping	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	300,000	300,000	-	1 lot
350680000000	Hard Case Luggage Bag	PDC	GQMPD	NO	Shopping	Aug	Aug	Aug	Aug	GoP	2,000	2,000	-	1 pc
350680000000	Hard drive	PDC	GQMPD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	10,000	10,000	-	6 units
350680000000	HDMI Adapter to VGA	PDC	GQMPD	NO	Shopping	Jul	Jul	Jul	Jul	GoP	3,000	3,000	-	3 units
350680000000	Laptops with licensed OS	PDC	GQMPD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	100,000	-	100,000	2 units
350680000000	LED Wall	PDC	GQMPD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	90,000	90,000	-	2 units
350680000000	Meals and Snacks for Meeting	PDC	GQMPD	NO	NP-53.9 - Small Value Procurement	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	GoP	90,000	90,000	-	1 lot
350680000000	Outsource Repair of Laptops/Desktops	PDC	GQMPD	NO	NP-53.9 - Small Value Procurement	Aug-Sept	Aug-Sept	Aug-Sept	Aug-Sept	GoP	10,000	10,000	-	3 pcs
350680000000	Plastic Storage Box (with wheels)	PDC	GQMPD	NO	Shopping	Jul	Jul	Jul	Jul	GoP	3,000	3,000	-	3 units
350680000000	Purchase of Standards	PDC	GQMPD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	60,000	60,000	-	20 units
350680000000	Repair of Office Chairs and Steel Cabinets	PDC	GQMPD	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Aug	GoP	5,000	5,000	-	2 pcs
350680000000	Repair of Projectors	PDC	GQMPD	NO	NP-53.9 - Small Value Procurement	Aug-Sept	Aug-Sept	Aug-Sept	Aug-Sept	GoP	10,000	10,000	-	2 pcs
350680000000	Storage box	PDC	GQMPD	NO	Shopping	Jul	Jul	Jul	Jul	GoP	3,500	3,500	-	10 units
350680000000	Tack it Multipurpose Adhesive Clay	PDC	GQMPD	NO	Shopping	Jul	Jul	Jul	Jul	GoP	3,000	3,000	-	20 units
350680000000	Tarpaulins (Backdrop, Photo Wall, Standee, Podium, etc.)	PDC	GQMPD	NO	Shopping	Aug&Oct	Aug&Oct	Aug&Oct	Aug&Oct	GoP	40,000	40,000	-	50 units
350680000000	Training Catalogue Folder	PDC	GQMPD	NO	Shopping	Jul	Jul	Jul	Jul	GoP	4,000	4,000	-	800 units
350680000000	Training-related materials and certificates	PDC	GQMPD	NO	Shopping	Sept&Nov	Sept&Nov	Sept&Nov	Sept&Nov	GoP	200,000	200,000	-	1 lot
350680000000	Transportation (land, sea, air)	PDC	GQMPD	NO	NP-53.9 - Small Value Procurement	Sept&Nov	Sept&Nov	Sept&Nov	Sept&Nov	GoP	200,000	200,000	-	1 lot
350680000000	Venue and food (for Conference and other advocacy activities)	PDC	GQMPD	NO	NP-53.10 Lease of Real Property and Venue	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	GoP	1,500,000	1,500,000	-	1 lot
350680000000	Webinar Jam (Subscription)	PDC	GQMPD	NO	Shopping	Jul	Jul	Jul	Jul	GoP	60,000	60,000	-	1 lot
350680000000	Wireless LCD Projector	PDC	GQMPD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	10,000	-	10,000	2 pcs
350680000000	Wireless Mouse	PDC	GQMPD	NO	Shopping	Jul	Jul	Jul	Jul	GoP	5,000	5,000	-	2 pcs
350680000000	Alcohol, ethyl, 70%, 500ml	PDC	MGRPO	NO	Shopping	Jul	Jul	Jul	Jul	GoP	1,000	1,000	-	8 set
350680000000	Certificate Holder (Velvet/A4 size)	PDC	MGRPO	NO	Shopping	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	12,000	12,000	-	40 units
350680000000	Communication (courier training certificates)	PDC	MGRPO	NO	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	GoP	32,400	32,400	-	1 lot
350680000000	Communication (prepaid or electronic mobile phone load for on line course management & MGRPO)	PDC	MGRPO	NO	Shopping	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	70,800	70,800	-	1 lot
350680000000	Desktop with licensed OS	PDC	MGRPO	NO	Shopping	Jul	Jul	Jul	Jul	GoP	65,000	-	65,000	1 unit
350680000000	Facebook Page Promotion	PDC	MGRPO	NO	Shopping	Jul	Jul	Jul	Jul	GoP	10,000	10,000	-	1 lot
350680000000	Flash Drive 16GB	PDC	MGRPO	NO	Shopping	Jul	Jul	Jul	Jul	GoP	2,000	2,000	-	4 unit
350680000000	Laptop with licensed OS	PDC	MGRPO	NO	Shopping	Jul	Jul	Jul	Jul	GoP	80,000	-	80,000	1 unit
350680000000	LCD Projector (dedicated for 5A PDC Meeting Room)	PDC	MGRPO	NO	Shopping	Jul	Jul	Jul	Jul	GoP	25,000	-	25,000	1 unit
350680000000	LED Smart Television 55 inches (for PDC 5A Meeting Room)	PDC	MGRPO	NO	Shopping	Jul	Jul	Jul	Jul	GoP	50,000	-	50,000	1 set
350680000000	Microphone for recording (for online activities platform)	PDC	MGRPO	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Jul	Jul	GoP	20,000	-	20,000	1 unit
350680000000	Office guest chair	PDC	MGRPO	NO	Shopping	Jul	Jul	Jul	Jul	GoP	20,000	-	20,000	2 units
350680000000	Online course management platform	PDC	MGRPO	NO	Shopping	Jul	Jul	Jul	Jul	GoP	120,000	120,000	-	1 lot
350680000000	Outsource Repair of Office Equipment	PDC	MGRPO	NO	Shopping	Aug&Oct	Aug&Oct	Aug&Oct	Aug&Oct	GoP	20,000	20,000	-	2 unit
350680000000	Paper shredder (heavy duty)	PDC	MGRPO	NO	Shopping	Jul	Jul	Jul	Jul	GoP	10,000	-	10,000	1 unit
350680000000	Personal Protective Equipment (PPE)	PDC	MGRPO	NO	Shopping	Jul	Jul	Jul	Jul	GoP	10,000	10,000	-	10 set
350680000000	Portable Hard Drive 1TB	PDC	MGRPO	NO	Shopping	Jul	Jul	Jul	Jul	GoP	5,000	5,000	-	1 unit
350680000000	Printing and Publication (manuals, guidebook, brochures, etc.)	PDC	MGRPO	NO	Shopping	Sept	Sept	Sept	Sept	GoP	250,000	250,000	-	1 lot
350680000000	Reference materials	PDC	MGRPO	NO	Shopping	Sept	Sept	Sept	Sept	GoP	25,000	25,000	-	5 units
350680000000	Tarpaulins (Backdrop, Standee, etc.)	PDC	MGRPO	NO	Shopping	Aug-Sept	Aug-Sept	Aug-Sept	Aug-Sept	GoP	5,000	5,000	-	5 pcs
350680000000	Teleprompter (for on line activities platform)	PDC	MGRPO	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Jul	Jul	GoP	50,000	-	50,000	1 unit

Code (PAP)	Procurement Program/Project	END USER		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Tokens for Speakers & Participants (different items)	PDC	MGRPO	NO	Shopping	Oct	Oct	Oct	Oct	GoP	30,000	30,000	-	800 units
350680000000	Uninterruptible Power Supply	PDC	MGRPO	NO	Shopping	Jul	Jul	Jul	Jul	GoP	6,600	-	6,600	2 unit
350680000000	Uninterruptible Power Supply (UPS) dedicated for server (hi-end)	PDC	MGRPO	NO	Shopping	Jul	Jul	Jul	Jul	GoP	15,000	-	15,000	2 unit
350680000000	Venue and food (for training, workshop, forum, and other activities)	PDC	MGRPO	NO	NP-53.9 - Small Value Procurement	Sept-Nov	Sept-Nov	Sept-Nov	Sept-Nov	GoP	1,400,000	1,400,000	-	1 lot
350680000000	Video editing software	PDC	MGRPO	NO	Shopping	Jul	Jul	Jul	Jul	GoP	15,000	15,000	-	1 pc
350680000000	Video Lighting Equipment (for online activities platform)	PDC	MGRPO	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Jul	Jul	GoP	20,000	-	20,000	1 unit
350680000000	Wireless Mouse	PDC	MGRPO	NO	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	GoP	3,000	3,000	-	3 units
350680000000	Zoom Subscription (for the webinars and e-forum)	PDC	MGRPO	NO	Shopping	Jul	Jul	Jul	Jul	GoP	90,000	90,000	-	1 lot
350680000000	Adapter Socket	PDC	OMD	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	150	150	-	1 pc
350680000000	Clicker	PDC	OMD	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	2,500	2,500	-	1 pc
350680000000	Extension Cords (5meters)	PDC	OMD	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	1,000	1,000	-	1 pc
350680000000	Filing Cabinets	PDC	OMD	NO	Shopping	Feb	Feb	Feb	Feb	Corporate Budget	86,760	-	86,760	1 lot
350680000000	Hard Drive	PDC	OMD	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	3,000	3,000	-	1 pc
350680000000	Laptop with licensed OS	PDC	OMD	NO	Shopping	Jun, Aug, Nov	Jun, Aug, Nov	Jun, Aug, Nov	Jun, Aug, Nov	Corporate Budget	210,000	-	210,000	3 pcs
350680000000	Printing of Training Related Materials and Certificates	PDC	OMD	NO	NP-53.9 - Small Value Procurement	Jul&Oct	Jul&Oct	Jul&Oct	Jul&Oct	Corporate Budget	50,000	50,000	-	1 lot
350680000000	Repair of Equipments (Laptop, Desktop, Printers)	PDC	OMD	NO	Shopping	Jul-Aug	Jul-Aug	Jul-Aug	Jul-Aug	Corporate Budget	50,000	50,000	-	1 lot
350680000000	Repair of various office furniture and equipment	PDC	OMD	NO	NP-53.9 - Small Value Procurement	Aug&Nov	Aug&Nov	Aug&Nov	Aug&Nov	Corporate Budget	100,000	100,000	-	1 lot
350680000000	Storage Box	PDC	OMD	NO	Shopping	Aug&Nov	Aug&Nov	Aug&Nov	Aug&Nov	Corporate Budget	20,000	20,000	-	10 pcs
350680000000	Various Office Supplies (E.g. Inks, certificate frames etc)	PDC	OMD	NO	Shopping	Jun, Aug-Dec	Jun, Aug-Dec	Jun, Aug-Dec	Jun, Aug-Dec	Corporate Budget	50,000	50,000	-	1 lot
350680000000	Video Conference Subscription	PDC	OMD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	20,000	20,000	-	1 lot
350680000000	AFMA Project - Printing and Publication	PDC	PDRO	NO	Shopping	Jul-Aug	Jul-Aug	Jul-Aug	Jul-Aug	Corporate Budget	100,000	100,000	-	1 lot
350680000000	Audio Recorder	PDC	PDRO	NO	Shopping	Oct	Oct	Oct	Oct	Corporate Budget	5,000	5,000	-	1 unit
350680000000	Computer Desktop	PDC	PDRO	NO	Shopping	Jul-Aug	Jul-Aug	Jul-Aug	Jul-Aug	GoP	50,000	-	50,000	1 unit
350680000000	Copy of Standard (BS ISO 20252:2019 Market, Opinion and Social Research, including Insights and Data Analytics, Vocabulary and Service Requirements)	PDC	PDRO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	20,000	20,000	-	1 lot
350680000000	Copy of Standard (ISO 10002:2018 Quality Management; Customer Satisfaction Guidelines)	PDC	PDRO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	15,000	15,000	-	1 lot
350680000000	Double loop wire (different sizes)	PDC	PDRO	NO	NP-53.9 - Small Value Procurement	Jul-Aug	Jul-Aug	Jul-Aug	Jul-Aug	Corporate Budget	5,000	5,000	-	10 units
350680000000	ERM Project - Printing and Publication	PDC	PDRO	NO	NP-53.9 - Small Value Procurement	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	Corporate Budget	150,000	150,000	-	1 lot
350680000000	Face Shields, Face Masks, and Other Medical Supplies for Project Implementation	PDC	PDRO	NO	Shopping	Jun-Jul	Jun-Jul	Jun-Jul	Jun-Jul	GoP	8,150	8,150	-	1 lot
350680000000	Feeder Scanner	PDC	PDRO	NO	Shopping	Jul	Jul	Jul	Jul	GoP	30,000	-	30,000	1 unit
350680000000	GQMP SQS Project - Airline Tickets/ Bus Rental	PDC	PDRO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Oct	Oct	Oct	Oct	GoP	100,000	100,000	-	1 lot
350680000000	GQMP SQS Project - Printing and Publication	PDC	PDRO	NO	Shopping	Oct	Oct	Oct	Oct	GoP	200,000	200,000	-	1 lot
350680000000	Laptop	PDC	PDRO	NO	Shopping	Jul	Jul	Jul	Jul	GoP	80,000	-	80,000	1 unit
350680000000	Photoshop Software	PDC	PDRO	NO	Shopping	Jul	Jul	Jul	Jul	GoP	10,000	10,000	-	1 lot
350680000000	Repair of Computer, Audio Visual & Other Equipment	PDC	PDRO	NO	NP-53.9 - Small Value Procurement	Jul-Sept	Jul-Sept	Jul-Sept	Jul-Sept	GoP	15,000	15,000	-	1 lot
350680000000	Aluminum Banner Stand	PDC	PQTO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	10,000	10,000	-	1 pcs
350680000000	Artist/Designer for GBPR Trophy	PDC	PQTO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	30,000	30,000	-	1 lot
350680000000	Canvas Subscription	PDC	PQTO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	10,000	10,000	-	1 bundle
350680000000	Cleaner Gloves Latex	PDC	PQTO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	6,000	6,000	-	6 box
350680000000	Clicker	PDC	PQTO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	20,000	-	20,000	4 units*
350680000000	Colored Laserjet Printer (Toner Ink)	PDC	PQTO	NO	Shopping	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	Corporate Budget	30,000	30,000	-	1 unit
350680000000	Desktop Computer with licensed OS	PDC	PQTO	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	60,000	-	60,000	6 units*
350680000000	Graphic Designer	PDC	PQTO	NO	NP-53.7 Highly Technical Consultants	Jul	Jul	Jul	Jul	Corporate Budget	150,000	150,000	-	1 lot
350680000000	HDMI to VGA Port Adapter	PDC	PQTO	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	1,000	1,000	-	2 units*
350680000000	IEC Materials	PDC	PQTO	NO	Shopping	Jul-Nov	Jul-Nov	Jul-Nov	Jul-Nov	Corporate Budget	500,000	500,000	-	2000 pcs
350680000000	Laptop	PDC	PQTO	NO	Shopping	Oct	Oct	Oct	Oct	Corporate Budget	200,000	-	200,000	2 units*
350680000000	Large Diaphragm Studio Condenser Microphone	PDC	PQTO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	15,000	-	15,000	2 pcs
350680000000	Microsoft Office 365	PDC	PQTO	NO	Shopping	Oct	Oct	Oct	Oct	Corporate Budget	20,000	20,000	-	1 unit
350680000000	Photo and Editing Software Subscription	PDC	PQTO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	60,000	60,000	-	2 unit
350680000000	Plastic Name Plates	PDC	PQTO	NO	Shopping	Jul-Nov	Jul-Nov	Jul-Nov	Jul-Nov	Corporate Budget	25,000	25,000	-	70 pcs
350680000000	Reference Materials	PDC	PQTO	NO	Shopping	Aug&Oct	Aug&Oct	Aug&Oct	Aug&Oct	Corporate Budget	20,000	20,000	-	4 units*
350680000000	Repair/maintenance of office equipment	PDC	PQTO	NO	Shopping	Aug&Oct	Aug&Oct	Aug&Oct	Aug&Oct	Corporate Budget	20,000	20,000	-	1 lot*
350680000000	Standee (2x5)	PDC	PQTO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	500	500	-	2 pcs
350680000000	Storage Box	PDC	PQTO	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	4,000	4,000	-	10 units*
350680000000	Surgical Mask	PDC	PQTO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	22,500	22,500	-	450 box
350680000000	Tarpaulin	PDC	PQTO	NO	Shopping	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	Corporate Budget	60,000	60,000	-	30 units*
350680000000	Thermogun	PDC	PQTO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	10,000	10,000	-	2 pcs
350680000000	Training Case	PDC	PQTO	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	20,000	20,000	-	4 units*

Code (PAP)	Procurement Program/Project	END USER		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Transportation (Via Land or Air)	PDC	PQTO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Sept,Nov-Dec	Sept,Nov-Dec	Sept,Nov-Dec	Sept,Nov-Dec	Corporate Budget	180,333	180,333	-	1 lot*
350680000000	Tripod	PDC	PQTO	NO	Shopping	Sept	Sept	Sept	Sept	Corporate Budget	10,000	10,000	-	1 pc
350680000000	Webinar Subscription	PDC	PQTO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	25,000	25,000	-	1 bundle
350680000000	White Board (small)	PDC	PQTO	NO	Shopping	Aug&Nov	Aug&Nov	Aug&Nov	Aug&Nov	Corporate Budget	10,000	10,000	-	10 pcs
350680000000	Wide Angle Lens	PDC	PQTO	NO	Shopping	Oct	Oct	Oct	Oct	Corporate Budget	40,000	40,000	-	1 pc
350680000000	2 Desktop and Laptop with Licensed OS	PDC	TMO	NO	Shopping	Mar	Mar	Mar	Mar	Corporate Budget	49,500	-	49,500	3 sets
350680000000	External Hard Drive	PDC	TMO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	4,000	4,000	-	2 units
350680000000	Laptop	PDC	TMO	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	180,000	-	180,000	3 units
350680000000	Printer/Portable Printer	PDC	TMO	NO	Shopping	Mar	Mar	Mar	Mar	Corporate Budget	20,895	-	20,895	2 units
350680000000	Storage Box	PDC	TMO	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	2,000	2,000	-	6 units
350680000000	Transportation for Projects and others	PDC	TMO	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	Corporate Budget	15,480	15,480	-	1 lot
350680000000	5-layer adjustable steel shelves	PMDP	OMD	NO	Shopping	Apr	Apr	Apr	Apr	GoP	720,000	-	720,000	9 unit
350680000000	Adobe Subscription	PMDP	OMD	NO	Shopping	May	May	May	May	GoP	35,000	35,000	-	1 unit
350680000000	Airfare (Plane Tickets)	PMDP	OMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Apr&Oct	Apr&Oct	Apr&Oct	Apr&Oct	GoP	67,744	67,744	-	32 units
350680000000	Assessment Analytics (Third Party Provider)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	280,000	280,000	-	1 unit
350680000000	Books	PMDP	OMD	NO	Shopping	Apr	Apr	Apr	Apr	GoP	140,000	-	140,000	5 units
350680000000	Breakout Rooms 4 PMDP Classes	PMDP	OMD	NO	NP-53.10 Lease of Real Property and Venue	Oct	Oct	Oct	Oct	GoP	720,000	720,000	-	80 units
350680000000	Building Blocks (EPM)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	GoP	2,500	2,500	-	10 units
350680000000	Bus Rental	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	GoP	340,000	340,000	-	17 units
350680000000	Bus Rental (DSD Sensing Journey)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Apr&Oct	Apr&Oct	Apr&Oct	Apr&Oct	GoP	160,000	160,000	-	2 units
350680000000	cellphone (recruitment)	PMDP	OMD	NO	Shopping	Jun	Jun	Jun	Jun	GoP	2,000	2,000	-	2 units
350680000000	Certificate Frames	PMDP	OMD	NO	Shopping	Apr	Apr	Apr	Apr	GoP	7,000	7,000	-	70 pcs
350680000000	Consultancy Services for PMDP Outcome Evaluation	PMDP	OMD	NO	NP-53.7 Highly Technical Consultants	Sept	Sept	Sept	Sept	GoP	8,495,340	8,495,340	-	1 lot
350680000000	Courier Services	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Apr,Jun,Sept,Dec	Apr,Jun,Sept,Dec	Apr,Jun,Sept,Dec	Apr,Jun,Sept,Dec	GoP	598,763	598,763	-	2493 units
350680000000	DAP Umbrella	PMDP	OMD	NO	Shopping	Apr	Apr	Apr	Apr	GoP	30,320	30,320	-	50 pcs
350680000000	Dropbox Subscription	PMDP	OMD	NO	Shopping	May	May	May	May	GoP	6,720	6,720	-	12 units
350680000000	Entrance Fee (EPM Tour)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Sept	Sept	Sept	Sept	GoP	9,000	9,000	-	60 units
350680000000	Events - Envelopes (Baronial)	PMDP	OMD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	13,530	13,530	-	450 units
350680000000	Events - Graduation - Medals - Awards	PMDP	OMD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	7,500	7,500	-	100 units
350680000000	Events - Graduation - Medals - VIPs	PMDP	OMD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	8,750	8,750	-	25 units
350680000000	Events - Graduation - Alumni Pin Cases	PMDP	OMD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	16,000	16,000	-	200 units
350680000000	Events - Graduation - Alumni Pins	PMDP	OMD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	17,000	17,000	-	200 units
350680000000	Events - Graduation - Brass Markers	PMDP	OMD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	100,000	100,000	-	5 units
350680000000	Events - Graduation - Diploma Holders	PMDP	OMD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	87,500	87,500	-	250 units
350680000000	Events - Graduation - Gallery Frames	PMDP	OMD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	20,000	20,000	-	8 units
350680000000	Events - Graduation - Gallery Portrait	PMDP	OMD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	5,000	5,000	-	200 units
350680000000	Printing	PMDP	OMD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	5,000	5,000	-	1 unit
350680000000	Events - Graduation - Mace	PMDP	OMD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	100,000	100,000	-	40 units
350680000000	Events - Graduation - Plaques - Awards	PMDP	OMD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	500,000	500,000	-	200 units
350680000000	Events - Graduation - Sablays	PMDP	OMD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	32,200	32,200	-	1610 units
350680000000	Events - Invite Cards	PMDP	OMD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	75,000	75,000	-	3 units
350680000000	Events - Lights, Sounds, LED Wall Rental	PMDP	OMD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	32,500	32,500	-	100 units
350680000000	Events - Opening - Logos (Printing + Cutting)	PMDP	OMD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	36,000	36,000	-	18 units
350680000000	Events - Plaques - Speakers	PMDP	OMD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	20,100	20,100	-	670 units
350680000000	Events - Program Cover *cannot yet determine scheduling of procurement as it is subject to decisions made during event preparation	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Sept	Sept	Sept	Sept	GoP	26,100	26,100	-	870 units
350680000000	Events - Programme Cover	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Sept	Sept	Sept	Sept	GoP	126,000	126,000	-	42 units
350680000000	Events - Tokens (Barong, Fruit basket)	PMDP	OMD	NO	Shopping	Oct	Oct	Oct	Oct	GoP	60,000	60,000	-	20 units
350680000000	Filipiana	PMDP	OMD	NO	Shopping	Apr	Apr	Apr	Apr	GoP	120,000	120,000	-	3 units
350680000000	First Aid Kit (DSD Sensing Journey)	PMDP	OMD	NO	Shopping	May	May	May	May	GoP	3,000	3,000	-	3 units
350680000000	Flash Drives USB 3.0	PMDP	OMD	NO	Shopping	Dec	Dec	Dec	Dec	GoP	9,600	9,600	-	48 units
350680000000	Food	PMDP	OMD	NO	Shopping	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	GoP	114,000	114,000	-	380 units
350680000000	Food (regular meetings/interviews)	PMDP	OMD	NO	Shopping	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	12,000	12,000	-	150 units
350680000000	Frosted Glass Stickers	PMDP	OMD	NO	Shopping	Apr	Apr	Apr	Apr	GoP	60,000	60,000	-	2 kt
350680000000	Grocery Bags (DSD Sensing Journey)	PMDP	OMD	NO	Shopping	Apr	Apr	Apr	Apr	GoP	192,000	192,000	-	60 units
350680000000	Insect Repellent Lotion	PMDP	OMD	NO	Shopping	Apr	Apr	Apr	Apr	GoP	128,000	128,000	-	120 units
350680000000	Insurance Cards (DSD Sensing Journey)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	7,650	7,650	-	60 units
350680000000	Internet allowance (monthly)	PMDP	OMD	NO	Shopping	May-Dec	May-Dec	May-Dec	May-Dec	GoP	280,000	280,000	-	35 unit
350680000000	Jeep Rental	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	35,998	35,998	-	28 units
350680000000	Laptop Computer	PMDP	OMD	NO	Shopping	Jun&Sept	Jun&Sept	Jun&Sept	Jun&Sept	GoP	450,000	-	450,000	10 unit
350680000000	Laptop Computers	PMDP	OMD	NO	Shopping	May	May	May	May	GoP	200,000	-	200,000	5 units
350680000000	Laptops	PMDP	OMD	NO	Shopping	May	May	May	May	GoP	120,000	-	120,000	4 units



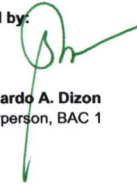
Code (PAP)	Procurement Program/Project	END USER		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Laserjet HD Photo Printer	PMDP	OMD	NO	Shopping	Feb	Feb	Feb	Feb	GoP	6,500	-	6,500	1 unit
350680000000	Meals (Meetings / Promotions)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	732,000	732,000	-	992 units
350680000000	Meals (MMC 24 and 25)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	GoP	6,930,000	6,930,000	-	308 meals
350680000000	Medical Kit	PMDP	OMD	NO	Shopping	Apr	Apr	Apr	Apr	GoP	18,012	18,012	-	160 units
350680000000	Office space rental at DAP Pasig	PMDP	OMD	NO	NP-53.10 Lease of Real Property and Venue	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GoP	3,600,000	3,600,000	-	12 lot
350680000000	Other/unexpected Printing Requirements	PMDP	OMD	NO	Shopping	Nov	Nov	Nov	Nov	GoP	5,500	5,500	-	275 units
350680000000	Plastic Envelopes (DSD Sensing Journey)	PMDP	OMD	NO	Shopping	Apr	Apr	Apr	Apr	GoP	2,400	2,400	-	60 units
350680000000	PMDP jackets	PMDP	OMD	NO	Shopping	Apr	Apr	Apr	Apr	GoP	2,625	2,625	-	35 units
350680000000	PMDP Learning Journal	PMDP	OMD	NO	Shopping	Apr	Apr	Apr	Apr	GoP	24,320	24,320	-	160 units
350680000000	Prepaid Load Cards	PMDP	OMD	NO	Shopping	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GoP	182,400	182,400	-	240 units
350680000000	Printers	PMDP	OMD	NO	Shopping	Feb	Feb	Feb	Feb	GoP	3,370	-	3,370	10 units
350680000000	Promo - AVP	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	GoP	500,000	500,000	-	1 pc
350680000000	Promo - Facebook Booster	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	8,400	8,400	-	14 units
350680000000	Promo - Tokens/Giveaways - Regular	PMDP	OMD	NO	Shopping	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GoP	312,500	312,500	-	200 units
350680000000	Promo - Tokens/Giveaways - Special	PMDP	OMD	NO	Shopping	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GoP	437,500	437,500	-	100 units
350680000000	Promo Collaterals - Brochures - MMC	PMDP	OMD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	25,000	25,000	-	5000 units
350680000000	Promo Collaterals - Brochures - SEC	PMDP	OMD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	12,500	12,500	-	3000 units
350680000000	Promo Collaterals - Brochures - SSC	PMDP	OMD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	7,500	7,500	-	1500 units
350680000000	Promo Collaterals - Call for Nominations	PMDP	OMD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	48,000	48,000	-	12000 units
350680000000	Promo Collaterals - Posters	PMDP	OMD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	25,000	25,000	-	500 units
350680000000	Push Pins	PMDP	OMD	NO	Shopping	Apr	Apr	Apr	Apr	GoP	960	960	-	6 units
350680000000	Reproduction	PMDP	OMD	NO	Shopping	Apr	Apr	Apr	Apr	GoP	192,000	192,000	-	16000 units
350680000000	Security Paper for Diploma	PMDP	OMD	NO	Shopping	Apr	Apr	Apr	Apr	GoP	135,000	135,000	-	450 units
350680000000	Security Paper for Transcript of Records	PMDP	OMD	NO	Shopping	Apr	Apr	Apr	Apr	GoP	135,000	135,000	-	450 units
350680000000	Sensing Journey Groceries	PMDP	OMD	NO	Shopping	Feb	Feb	Feb	Feb	GoP	49,378	49,378	-	160 pcs
350680000000	Small Storage Box with Lid	PMDP	OMD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	2,500	2,500	-	10 units
350680000000	Snacks (MMC 24 and 25)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	GoP	1,663,200	1,663,200	-	18480 snacks
350680000000	Sticker Dots (EPM)	PMDP	OMD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	800	800	-	10 units
350680000000	Storage Box - 20L	PMDP	OMD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	1,000	1,000	-	2 units
350680000000	Storage Box - 95L	PMDP	OMD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	3,000	3,000	-	2 units
350680000000	Television (65 inches)	PMDP	OMD	NO	Shopping	Apr	Apr	Apr	Apr	GoP	360,000	-	360,000	1 unit
350680000000	Tablet Holders	PMDP	OMD	NO	Shopping	Sept	Sept	Sept	Sept	GoP	13,750	13,750	-	50 units
350680000000	Tokens (DSD Sensing Journey)	PMDP	OMD	NO	Shopping	Apr	Apr	Apr	Apr	GoP	84,000	84,000	-	60 units
350680000000	Tokens (Local Study Mission)	PMDP	OMD	NO	Shopping	Apr	Apr	Apr	Apr	GoP	20,000	20,000	-	10 units
350680000000	Training bags	PMDP	OMD	NO	Shopping	Apr	Apr	Apr	Apr	GoP	46,000	46,000	-	160 pcs
350680000000	Transportation	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	2,560,000	2,560,000	-	160 units
350680000000	Transportation - Airfare (RDC/Promotions)	PMDP	OMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	GoP	320,000	320,000	-	32 units
350680000000	Transportation - Vehicle (RDC/Promotions)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	GoP	248,000	248,000	-	62 units
350680000000	Transportation (Events)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	GoP	568,000	568,000	-	142 units
350680000000	Transportation (outside Manila)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	7,680,000	7,680,000	-	48 units
350680000000	Transportation (outside Manila)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	GoP	64,000	64,000	-	16 units
350680000000	Transportation (outside Manila) 4 PMDP Classes	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	GoP	300,000	300,000	-	60 units
350680000000	Transportation (within Manila)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	GoP	480,000	480,000	-	60 units
350680000000	Transportation (within Manila) 4 PMDP Classes	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	GoP	860,000	860,000	-	430 units
350680000000	T-Shirts (DSD Sensing Journey)	PMDP	OMD	NO	Shopping	Apr	Apr	Apr	Apr	GoP	96,000	96,000	-	60 units
350680000000	Airfare	SHDP	ESDU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Corporate Budget	37,735	37,735	-	90 pax
350680000000	ARCGIS Mapping Software App License	SHDP	ESDU	NO	Competitive Bidding	Jun	Jun	Jun	Jun	Corporate Budget	1,500,000	-	1,500,000	1 pc

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IBREI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Laptop (core i7)	SHDP	ESDU	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	200,000	-	200,000	2 units
350680000000	LCD Projector	SHDP	ESDU	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	50,000	-	50,000	1 unit
350680000000	Platform Subscription (New Item added)	SHDP	ESDU	NO	Shopping	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Corporate Budget	7,000	-	7,000	1 lot
350680000000	Printer	SHDP	ESDU	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	12,989	-	12,989	1 unit
350680000000	Repairs and Maintenance	SHDP	ESDU	NO	NP-53.9 - Small Value Procurement	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Corporate Budget	100,000	100,000	-	10 pcs
350680000000	Supplies and materials to be used for training implementation (including printing and training kits), in workshops, and in meetings	SHDP	ESDU	NO	Shopping	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Corporate Budget	137,000	137,000	-	44 pcs
350680000000	Lapel Microphone	SHDP	HDU	NO	Shopping	Mar	Mar	Mar	Mar	Corporate Budget	27,550	27,550	-	2 units
350680000000	Laptop	SHDP	HDU	NO	Shopping	Jun-Jul	Jun-Jul	Jun-Jul	Jun-Jul	Corporate Budget	200,000	-	200,000	4 units
350680000000	Platform Subscription (New Item added)	SHDP	HDU	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	50,000	50,000	-	1 pc
350680000000	Printer	SHDP	HDU	NO	Shopping	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Corporate Budget	35,000	-	35,000	1 pc
350680000000	Repairs and Maintenance	SHDP	HDU	NO	NP-53.9 - Small Value Procurement	Jun,Jul,Sept,Oct	Jun,Jul,Sept,Oct	Jun,Jul,Sept,Oct	Jun,Jul,Sept,Oct	Corporate Budget	100,000	100,000	-	10 pcs
											<b>258,147,327</b>	<b>183,157,193</b>	<b>74,990,134</b>	

Prepared by:

  
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