

Development Academy of the Philippines
Annual Procurement Plan FY2021 (Non-CSE)

Code (PAP)	Procurement Program/Project	END USER		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	3-In-1 Colored Printer	Admin	BAC Secretariat	NO	Shopping	Apr	Apr	Apr	Apr	Corporate Budget	50,000.00	-	50,000.00	2 unit
350680000000	Ac Power Adapter Charger For Sony Hdr-Pj675	Admin	BAC Secretariat	NO	Shopping	Mar	Mar	Mar	Mar	Corporate Budget	3,500.00	3,500.00	-	1 pc
350680000000	Aircon Inverter Type 1.5Hp	Admin	BAC Secretariat	NO	Shopping	Mar	Mar	Mar	Mar	Corporate Budget	35,000.00	-	35,000.00	1 unit
350680000000	Annual Joint Bac And Twg Meeting	Admin	BAC Secretariat	NO	Shopping	Dec	Dec	Dec	Dec	Corporate Budget	150,000.00	150,000.00	-	1 lot
350680000000	Bluetooth Mouse For Laptop	Admin	BAC Secretariat	NO	Shopping	Jan	Jan	Jan	Jan	Corporate Budget	1,500.00	1,500.00	-	2 pcs
350680000000	Computer Keyboard (Usb Type)	Admin	BAC Secretariat	NO	Shopping	Apr	Apr	Apr	Apr	Corporate Budget	1,200.00	1,200.00	-	3 pcs
350680000000	External Hard Drive	Admin	BAC Secretariat	NO	Shopping	Apr	Apr	Apr	Apr	Corporate Budget	25,000.00	25,000.00	-	5 pcs
350680000000	Hdmi Cable (8 Meters)	Admin	BAC Secretariat	NO	Shopping	Mar	Mar	Mar	Mar	Corporate Budget	1,000.00	1,000.00	-	1 pc
350680000000	High Speed Scanner	Admin	BAC Secretariat	NO	Shopping	Feb	Feb	Feb	Feb	Corporate Budget	35,000.00	-	35,000.00	1 unit
350680000000	Laptop	Admin	BAC Secretariat	NO	Shopping	Apr&Sept	Apr&Sept	Apr&Sept	Apr&Sept	Corporate Budget	160,000.00	-	160,000.00	2 unit
350680000000	Office Door Name & Sign	Admin	BAC Secretariat	NO	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	Corporate Budget	20,000.00	20,000.00	-	1 pc
350680000000	Steel Cabinet	Admin	BAC Secretariat	NO	NP-53.9 - Small Value Procurement	Apr&Aug	Apr&Aug	Apr&Aug	Apr&Aug	Corporate Budget	35,000.00	-	35,000.00	2 unit
350680000000	Computer Speaker	Admin	BAC Secretariat	NO	Shopping	Jan	Jan	Jan	Jan	Corporate Budget	2,000.00	2,000.00	-	4 sets
350680000000	Repair and Maintenance of Office Equipment	Admin	BAC Secretariat	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	1 lot
350680000000	Water Dispenser	Admin	BAC Secretariat	NO	Shopping	Mar	Mar	Mar	Mar	Corporate Budget	6,000.00	-	6,000.00	1 unit
350680000000	Books for acquisition	OSVP	PROGRAMS	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	30,000.00	-	30,000.00	6 pcs
350680000000	Coffee/Tea	OSVP	PROGRAMS	NO	Shopping	Jan,Jun,Oct	Jan,Jun,Oct	Jan,Jun,Oct	Jan,Jun,Oct	Corporate Budget	900.00	900.00	-	3 packs
350680000000	Frames (for Progs. Events)	OSVP	PROGRAMS	NO	Shopping	Dec	Dec	Dec	Dec	Corporate Budget	3,000.00	3,000.00	-	20 pcs
350680000000	Frames (for Progs. Events)	OSVP	PROGRAMS	NO	Shopping	Dec	Dec	Dec	Dec	Corporate Budget	4,800.00	4,800.00	-	12 pcs
350680000000	Laptop	OSVP	PROGRAMS	NO	Shopping	Feb	Feb	Feb	Feb	Corporate Budget	50,000.00	-	50,000.00	1 unit
350680000000	Prepaid Cards	OSVP	PROGRAMS	NO	Shopping	Jan,Apr,Jun,Sept	Jan,Apr,Jun,Sept	Jan,Apr,Jun,Sept	Jan,Apr,Jun,Sept	Corporate Budget	20,000.00	20,000.00	-	40 pcs
350680000000	Resource Persons/Consultants	OSVP	PROGRAMS	NO	NP-53.7 Highly Technical Consultants	Feb	Feb	Feb	Feb	Corporate Budget	250,000.00	250,000.00	-	-
350680000000	UV disinfecting device (wand or box)	OSVP	PROGRAMS	NO	Shopping	Feb	Feb	Feb	Feb	Corporate Budget	10,000.00	10,000.00	-	1 unit
350680000000	Venue, accommodation, food (2021 Programs Planning and Mid-Year Planning)	OSVP	PROGRAMS	NO	NP-53.9 - Small Value Procurement	Jan&Jun	Jan&Jun	Jan&Jun	Jan&Jun	Corporate Budget	75,000.00	75,000.00	-	two pc per year

Code (PAP)	Procurement Program/Project	END USER		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Venue, accommodation, food (OSVPP Staff 2021 Teambuilding)	OSVP	PROGRAMS	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Aug	Corporate Budget	23,100.00	23,100.00	-	once per year
350680000000	Venue, accommodation, food (Progs. Year-end Conf./Performance Review)	OSVP	PROGRAMS	NO	NP-53.9 - Small Value Procurement	Dec	Dec	Dec	Dec	Corporate Budget	100,000.00	100,000.00	-	once per year
350680000000	Engagement of Consultants/RP	OP	COF	NO	NP-53.7 Highly Technical Consultants	Apr-Jun, Aug,Nov-Dec	Apr-Jun, Aug,Nov-Dec	Apr-Jun, Aug,Nov-Dec	Apr-Jun, Aug,Nov-Dec	Corporate Budget	300,000.00	300,000.00	-	-
350680000000	Pocket Wifi	OP	COF	NO	Shopping	Mar	Mar	Mar	Mar	Corporate Budget	15,000.00	15,000.00	-	5 pcs
350680000000	LCD Projector	OP	COF	NO	Shopping	Apr&Dec	Apr&Dec	Apr&Dec	Apr&Dec	Corporate Budget	100,000.00	-	100,000.00	2 units
350680000000	Clicker/Presenter	OP	COF	NO	Shopping	May	May	May	May	Corporate Budget	6,000.00	6,000.00	-	2 pcs
350680000000	Printing and publications	OP	COF	NO	NP-53.9 - Small Value Procurement	Jun&Nov	Jun&Nov	Jun&Nov	Jun&Nov	Corporate Budget	100,000.00	100,000.00	-	-
350680000000	Tokens	OP	COF	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	50,000.00	50,000.00	-	-
350680000000	Communication	OP	COF	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Jul	Jul	Corporate Budget	10,000.00	10,000.00	-	-
350680000000	Venue rental, food, accomodation	OP	COF	NO	NP-53.10 Lease of Real Property and Venue	May&Dec	May&Dec	May&Dec	May&Dec	Corporate Budget	100,000.00	100,000.00	-	-
350680000000	Travel and transportation	OP	COF	NO	NP-53.9 - Small Value Procurement	May&Dec	May&Dec	May&Dec	May&Dec	Corporate Budget	100,000.00	100,000.00	-	-
350680000000	Qualitative Analysis Software	OP	COF	NO	NP-53.9 - Small Value Procurement	Mar&Jul	Mar&Jul	Mar&Jul	Mar&Jul	Corporate Budget	100,000.00	100,000.00	-	-
350680000000	Smart wi-fi connection	OP	COF	NO	Direct Contracting	Mar&Jul	Mar&Jul	Mar&Jul	Mar&Jul	Corporate Budget	100,000.00	100,000.00	-	-
350680000000	ADAPTOR	OP	COF-SPARTA	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500.00	500.00	-	3 unit
350680000000	Advertising merchandise (tumblers, jackets, t-shirts, etc.)	OP	COF-SPARTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	16 lot
350680000000	Advertising services (social media ads)	OP	COF-SPARTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00	-	15 lot
350680000000	Audio/Video platform subscription	OP	COF-SPARTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	2 lot
350680000000	Banners/Posters	OP	COF-SPARTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00	-	20 roll
350680000000	Cloud Platform for Course Management System	OP	COF-SPARTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00	-	1 lot
350680000000	Cloud Platform for Smart Governance Portal	OP	COF-SPARTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00	-	1 lot
350680000000	Communication Expenses	OP	COF-SPARTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	95,000.00	95,000.00	-	12 unit
350680000000	Computer Peripherals (Connectors, Jacks, Microphone)	OP	COF-SPARTA	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00	-	2 set
350680000000	Consultancy - Subject Matter Expert	OP	COF-SPARTA	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,250,000.00	2,250,000.00	-	30 lot
350680000000	Course Marketing Services	OP	COF-SPARTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	330,000.00	330,000.00	-	7 lot
350680000000	Grant/Prize for Hackathon Qualifiers	OP	COF-SPARTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	275,000.00	275,000.00	-	3 lot

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Lights and Sounds	OP	COF-SPARTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	270,000.00	270,000.00	-	6 set
350680000000	Online Course Development Services	OP	COF-SPARTA	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,734,355.00	4,734,355.00	-	14 lot
350680000000	Photo and Video rental	OP	COF-SPARTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00	-	3 lot
350680000000	Photocopying Services	OP	COF-SPARTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	25 set
350680000000	Printing and Binding Expenses	OP	COF-SPARTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	55,000.00	55,000.00	-	20 set
350680000000	Tokens for Speakers	OP	COF-SPARTA	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	147,000.00	147,000.00	-	30 pieces
350680000000	Transportation (land and airfare)	OP	COF-SPARTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	395,000.00	395,000.00	-	17 lot
350680000000	Workshop venue, meals and accommodation	OP	COF-SPARTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00	-	3 lot
350680000000	ADOBE Photoshop	OP	IMC	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	Corporate Budget	25,300.00	25,300.00	-	1 pc
350680000000	Branding, Marketing and Communication Materials (ConDev)	OP	IMC	NO	NP-53.9 - Small Value Procurement	May	May	May	May	Corporate Budget	552,500.00	552,500.00	-	5
350680000000	Car Services	OP	IMC	NO	NP-53.9 - Small Value Procurement	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	Corporate Budget	220,000.00	220,000.00	-	70
350680000000	Colored Paper	OP	IMC	NO	Shopping	Mar&May	Mar&May	Mar&May	Mar&May	Corporate Budget	900.00	900.00	-	3 set
350680000000	Communication Services; Fax, Telegram, Postal, Data Plan	OP	IMC	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	Corporate Budget	40,000.00	40,000.00	-	0
350680000000	Courier Fee	OP	IMC	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Jul	Jul	Corporate Budget	24,000.00	24,000.00	-	120
350680000000	DAP AVP Production	OP	IMC	NO	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	Corporate Budget	650,000.00	650,000.00	-	1
350680000000	External Hardrive	OP	IMC	NO	Shopping	Feb	Feb	Feb	Feb	Corporate Budget	6,000.00	6,000.00	-	1 pc
350680000000	Function room rentals for IMC-led Events, office meetings, and partnership meetings	OP	IMC	NO	NP-53.10 Lease of Real Property and Venue	Apr&Jun	Apr&Jun	Apr&Jun	Apr&Jun	Corporate Budget	570,000.00	570,000.00	-	2
350680000000	Meals for IMC-led Events, office meetings, and partnership meetings	OP	IMC	NO	NP-53.9 - Small Value Procurement	Apr,Jun,Aug-Sept	Apr,Jun,Aug-Sept	Apr,Jun,Aug-Sept	Apr,Jun,Aug-Sept	Corporate Budget	282,000.00	282,000.00	-	13
350680000000	Mobile Phone Load	OP	IMC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	9,600.00	9,600.00	-	12
350680000000	Mondays.com	OP	IMC	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	Corporate Budget	14,950.00	14,950.00	-	1 lot
350680000000	Partnership and Collaboration Airfare/Hotel Accoms	OP	IMC	NO	NP-53.9 - Small Value Procurement	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	Corporate Budget	300,000.00	300,000.00	-	3
350680000000	Post Boost Fee	OP	IMC	NO	NP-53.9 - Small Value Procurement	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	Corporate Budget	60,000.00	60,000.00	-	10
350680000000	Printing of 2020 Annual Report	OP	IMC	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jun	Jun	Corporate Budget	180,000.00	180,000.00	-	1 lot

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Printing of Citizens Charter	OP	IMC	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	Corporate Budget	200,000.00	200,000.00	-	1 lot
350680000000	Printing of IMC Staff Business Cards	OP	IMC	NO	NP-53.9 - Small Value Procurement	Apr&Jun	Apr&Jun	Apr&Jun	Apr&Jun	Corporate Budget	3,500.00	3,500.00	-	7
350680000000	Rental of Venue (OMD Unit)	OP	IMC	NO	Property and Venue	May,Jul-Aug	May,Jul-Aug	May,Jul-Aug	May,Jul-Aug	Corporate Budget	80,000.00	80,000.00	-	4
350680000000	Resource Person's/ Professional Fees (ConDev Unit)	OP	IMC	NO	NP-53.7 Highly Technical Consultants	Jun&Aug	Jun&Aug	Jun&Aug	Jun&Aug	Corporate Budget	595,000.00	595,000.00	-	27
350680000000	Resource Person's/ Professional Fees (Partnership Unit)	OP	IMC	NO	NP-53.7 Highly Technical Consultants	Jul	Jul	Jul	Jul	Corporate Budget	450,000.00	450,000.00	-	4
350680000000	Safety deposit box (lost & found items for PAD)	OP	IMC	NO	Shopping	Mar	Mar	Mar	Mar	Corporate Budget	5,000.00	5,000.00	-	1
350680000000	Sign Here Sticker	OP	IMC	NO	Shopping	Mar&May	Mar&May	Mar&May	Mar&May	Corporate Budget	1,500.00	1,500.00	-	10
350680000000	Sticker Paper	OP	IMC	NO	Shopping	Mar&May	Mar&May	Mar&May	Mar&May	Corporate Budget	500.00	500.00	-	10
350680000000	Touch Screen Stand Alone Digital Signage	OP	IMC	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	Corporate Budget	100,000.00	-	100,000.00	1
350680000000	3-Hole Puncher, Adjustable	OP	COD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	4,000.00	4,000.00	-	2 pcs
350680000000	Alternative Mode Of Procurement Of Consultancy Service For Als-Est	OP	COD	NO	Direct Contracting	Jan-Feb	Jan-Feb	Jan-Feb	Jan-Feb	Others	107,100,000.00	107,100,000.00	-	1 lot
350680000000	Assessment Center Materials For Middle Manager Level And Up	OP	COD	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jun	Jun	Corporate Budget	750,000.00	750,000.00	-	15 pices
350680000000	Assessment Center Materials For Professional Level	OP	COD	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jun	Jun	Corporate Budget	200,000.00	200,000.00	-	10 pieces
350680000000	Camera Tripod	OP	COD	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	3,000.00	3,000.00	-	1 pc
350680000000	Candies, Nuts, Crackers And Chips	OP	COD	NO	Shopping	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Corporate Budget	18,750.00	18,750.00	-	65 pcs
350680000000	Client Day Activity Materials	OP	COD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	50,000.00	50,000.00	-	2
350680000000	Colored Art Papers	OP	COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,750.00	3,750.00	-	25 pcs
350680000000	Computer Peripherals (Connectors, Jacks, Microphone)	OP	COD	NO	Shopping	Jun,Aug,Oct	Jun,Aug,Oct	Jun,Aug,Oct	Jun,Aug,Oct	Corporate Budget	2,500.00	2,500.00	-	5 pcs
350680000000	Correction Fluid	OP	COD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	300.00	300.00	-	10 pcs
350680000000	Courier Services	OP	COD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	36,000.00	36,000.00	-	24 lot
350680000000	Crayons - 24 Colors	OP	COD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	1,200.00	1,200.00	-	20 pcs
350680000000	Cutting Mat 298Mm X 419Mm	OP	COD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	200.00	200.00	-	1 pc
350680000000	Dap Folders	OP	COD	NO	Shopping	Sept	Sept	Sept	Sept	Corporate Budget	11,500.00	11,500.00	-	500 pcs
350680000000	Dap Jackets	OP	COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	37,500.00	37,500.00	-	25 pcs
350680000000	Dap Tokens For Institutional Partners	OP	COD	NO	Shopping	Sept,Nov-Dec	Aug-Sept,Nov-Dec	Aug-Sept,Nov-Dec	Aug-Sept,Nov-Dec	Corporate Budget	40,000.00	40,000.00	-	175 pcs
350680000000	Dap Tshirt With Collar	OP	COD	NO	Shopping	Jun-Nov	Jun-Nov	Jun-Nov	Jun-Nov	Corporate Budget	20,000.00	20,000.00	-	50 pcs
350680000000	Data/Internet Services	OP	COD	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	90,000.00	90,000.00	-	36 lot
350680000000	Desktop Computer, Branded	OP	COD	NO	Shopping	Jun-Jul, Nov-Dec	Jun-Jul, Nov-Dec	Jun-Jul, Nov-Dec	Jun-Jul, Nov-Dec	Corporate Budget	30,000.00	-	30,000.00	4 set
350680000000	Double Loop Wire (23 Lps, 200 Pages)	OP	COD	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	6,000.00	6,000.00	-	3 pcs

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Double Loop Wire (23 Lps, 75 Pages)	OP	COD	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	6,000.00	6,000.00	-	3 pcs
350680000000	Double Sided Tape 1' W/Out Foam	OP	COD	NO	Shopping	Jun-Jul,Sept-Nov	Jun-Jul,Sept-Nov	Jun-Jul,Sept-Nov	Jun-Jul,Sept-Nov	Corporate Budget	500.00	500.00	-	10 pcs
350680000000	Double Sided Tape 1/2" W/ Foam	OP	COD	NO	Shopping	Jul,Sept,Nov	Jul,Sept,Nov	Jul,Sept,Nov	Jul,Sept,Nov	Corporate Budget	225.00	225.00	-	5 pcs
350680000000	Engagement Of Consultants/Resource Persons	OP	COD	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	15,000,000.00	15,000,000.00	-	1 lot
350680000000	Equipment And Materials For Als-Est	OP	COD	NO	Direct Contracting	Feb	Feb	Feb	Feb	Others	10,000,000.00	10,000,000.00	-	1 lot
350680000000	Expanding Folder (Short) -Assorted Color	OP	COD	NO	Shopping	Sept	Sept	Sept	Sept	Corporate Budget	1,500.00	1,500.00	-	60 pcs
350680000000	File Storage Furniture- Compactor With 3-Shelves	OP	COD	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Aug	Corporate Budget	35,000.00	35,000.00	-	1 pc
350680000000	Flash Drive, 16 Gb Capacity, Card Type With Cod And Dap Logo	OP	COD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	100,000.00	100,000.00	-	250 pcs
350680000000	Hand Sanitizer	OP	COD	NO	Shopping	Jun,Aug,Oct,Dec	Jun,Aug,Oct,Dec	Jun,Aug,Oct,Dec	Jun,Aug,Oct,Dec	Corporate Budget	1,200.00	1,200.00	-	6 pcs
350680000000	Hdmi Cable	OP	COD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	3,300.00	3,300.00	-	3 pcs
350680000000	Hotel Accommodation	OP	COD	NO	NP-53.10 Lease of Real Property and Venue	Jun-Jul,Sept-Nov	Jun-Jul,Sept-Nov	Jun-Jul,Sept-Nov	Jun-Jul,Sept-Nov	Corporate Budget	150,000.00	150,000.00	-	18 lot
350680000000	I.D. Holder ; Plastic With Lace	OP	COD	NO	Shopping	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Corporate Budget	2,800.00	2,800.00	-	400 pcs
350680000000	Laptop Case	OP	COD	NO	Shopping	Jun-Nov	Jun-Nov	Jun-Nov	Jun-Nov	Corporate Budget	6,000.00	6,000.00	-	12 pcs
350680000000	Laptop Computer, Branded	OP	COD	NO	Shopping	Jun-Nov	Jun-Nov	Jun-Nov	Jun-Nov	Corporate Budget	120,000.00	-	120,000.00	8 pcs
350680000000	Led Screen 17"	OP	COD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	70,000.00	-	70,000.00	1 pc
350680000000	Luggage	OP	COD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	6,000.00	6,000.00	-	3 pcs
350680000000	Meeting Meals	OP	COD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	62,500.00	62,500.00	-	250 set
350680000000	Meeting Refreshments (Am Or Pm Snacks)	OP	COD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	300 set
350680000000	Messengerial Services	OP	COD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	60 lot
350680000000	Microsoft Office 365 (Word, Excel, Powerpoint) Business Premium License/Education License	OP	COD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	123,760.00	123,760.00	-	17 pcs
350680000000	Mobile Phone Services (For Cod Management)	OP	COD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	72,000.00	72,000.00	-	48 lot
350680000000	Multifunction Inkjet Printer, Color	OP	COD	NO	Shopping	Jun	Jun	Jun	Jun	Corporate Budget	10,000.00	-	10,000.00	1 pc
350680000000	Multimedia Projector, 4000 Min Ansi Lumens Or Better	OP	COD	NO	Shopping	Jul&Nov	Jul&Nov	Jul&Nov	Jul&Nov	Corporate Budget	50,000.00	-	50,000.00	2 pcs
350680000000	Nt Cutter -Small	OP	COD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	175.00	175.00	-	1 pc
350680000000	Online Subscription For Interactive Presentations (Www.Mentimeter.Com: Basic Plan)	OP	COD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	14,400.00	14,400.00	-	12 pcs
350680000000	Online Subscription For Survey Software (Survey Monkey: Team Advantage Plan)	OP	COD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	14,400.00	14,400.00	-	12 pcs
350680000000	Paper And Pencil Tests (Psychological And Competency Testing)	OP	COD	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Jul	Jul	Corporate Budget	60,000.00	60,000.00	-	200 pcs

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Photocopying Services	OP	COD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	33,585.00	33,585.00	-	150 lot
350680000000	Photopaper A4 High Gloss 260Gsm Veco	OP	COD	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	4,800.00	4,800.00	-	20 pcs
350680000000	Pocket Wifi	OP	COD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	20,000.00	20,000.00	-	2 pieces
350680000000	Portable Ink-Jet Printer	OP	COD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	15,000.00	-	15,000.00	1 pc
350680000000	Prepaid Phone/Data Cards	OP	COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	76,000.00	76,000.00	-	95 lot
350680000000	Printing Of Als-Est Training Modules	OP	COD	NO	Direct Contracting	Feb	Feb	Feb	Feb	Others	5,000,000.00	5,000,000.00	-	1 lot
350680000000	Push Pin, 100 Pieces Per Case	OP	COD	NO	Shopping	Jun&Oct	Jun&Oct	Jun&Oct	Jun&Oct	Corporate Budget	300.00	300.00	-	3 pcs
350680000000	Rentals - Bus (Good For 35-50 Pax)	OP	COD	NO	NP-53.9 - Small Value Procurement	Jun-Sept	Jun-Sept	Jun-Sept	Jun-Sept	Corporate Budget	240,000.00	240,000.00	-	6 lot
350680000000	Rentals - Training Room/Venue	OP	COD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	960,000.00	960,000.00	-	80 lot
350680000000	Rentals - Van (Good For 15 To 25 Pax)	OP	COD	NO	NP-53.9 - Small Value Procurement	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	Corporate Budget	288,000.00	288,000.00	-	36 lot
350680000000	Rentals - Vehicle For Project Meetings	OP	COD	NO	NP-53.9 - Small Value Procurement	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	Corporate Budget	360,000.00	360,000.00	-	230 lot
350680000000	Rentals - Workshops/Meetings	OP	COD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	37,500.00	37,500.00	-	25 lot
350680000000	Repair - Desktop And Laptop	OP	COD	NO	NP-53.9 - Small Value Procurement	Sept	Sept	Sept	Sept	Corporate Budget	15,000.00	15,000.00	-	3 lot
350680000000	Repair - Other Equipment	OP	COD	NO	NP-53.9 - Small Value Procurement	Jul,Oct,Dec	Jul,Oct,Dec	Jul,Oct,Dec	Jul,Oct,Dec	Corporate Budget	25,000.00	25,000.00	-	5 lot
350680000000	Scissor 6.5" - Metal	OP	COD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	2,550.00	2,550.00	-	30 pcs
350680000000	Sd Card, 32G, For Camera	OP	COD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	4,000.00	4,000.00	-	2 pcs
350680000000	Sono Acrylic Sign Holders 3X12In	OP	COD	NO	Shopping	Aug	Aug	Aug	Aug	Corporate Budget	6,195.00	6,195.00	-	20 pcs

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Sticker Paper - A4 - Non-Glossy	OP	COD	NO	Shopping	Jul	Jul	Jul	Jul	Corporate Budget	2,000.00	2,000.00	-	40 pcs
350680000000	Subscription On Hrm And Od	OP	COD	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Jul	Jul	Corporate Budget	25,000.00	25,000.00	-	10 pcs
350680000000	Superglue	OP	COD	NO	Shopping	Jul,Sept,Nov	Jul,Sept,Nov	Jul,Sept,Nov	Jul,Sept,Nov	Corporate Budget	200.00	200.00	-	5 pcs
350680000000	Tarpaulin Printing	OP	COD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	110,000.00	110,000.00	-	22 pieces
350680000000	Telephone Service (3 Direct Lines)	OP	COD	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	108,000.00	108,000.00	-	36 lot
350680000000	Training And Development Of Staff (24 Staff @25,000/Staff)	OP	COD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	329,727.00	329,727.00	-	16 pieces
350680000000	Universal Power Plug Adaptor	OP	COD	NO	Shopping	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Corporate Budget	500.00	500.00	-	11 pieces
350680000000	Workshop And Training Meals	OP	COD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	75,000.00	75,000.00	-	300 set
350680000000	Workshop And Training Refreshments (Am Or Pm Snacks)	OP	COD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	45,000.00	45,000.00	-	300 set
350680000000	Workshop Materials (Sticks, Straws, Strings, Etc.)	OP	COD	NO	Shopping	Jun-Nov	Jun-Nov	Jun-Nov	Jun-Nov	Corporate Budget	30,000.00	30,000.00	-	300 pcs
350680000000	Adobe Creative Clouds	OP	DRDO/LLO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	1 lot
350680000000	Airfare (Within Philippines)	OP	DRDO/LLO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Courier Services	OP	DRDO/LLO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	1000
350680000000	Dap Tokens For Institutional Partners	OP	DRDO/LLO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	300 pcs
350680000000	Laptop Computers	OP	DRDO/LLO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	-	120,000.00	2 units
350680000000	Mobile Phone Services (For Drdo/Llo)	OP	DRDO/LLO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	24,000.00	24,000.00	-	1 pc
350680000000	Multifunction Printers (Colored)	OP	DRDO/LLO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	44,000.00	-	44,000.00	1 unit
350680000000	Procurement of Consultancy Service for R&D	OP	DRDO/LLO	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000,000.00	2,000,000.00	-	
350680000000	Procurement of R&D Business Development Software	OP	DRDO/LLO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	250,000.00	250,000.00	-	1
350680000000	Vaious Training Resources and Equipment	OP	DRDO/LLO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000,000.00	5,000,000.00	-	100 pcs

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350680000000	Various Training for DRDO/LLO/DPO Personnel	OP	DRDO/LLO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000,000.00	1,000,000.00	-	
350680000000	3 Hole Puncher	PDC	AIDO	NO	Shopping	Apr	Apr	Apr	Apr	Corporate Budget	800.00	800.00	-	1 unit/s
350680000000	3 Layer Lateral Filing Cabinet (42"H x 36"W x 20"D)	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	Corporate Budget	10,000.00	-	10,000.00	1 unit/s
350680000000	3-Whole Ring Binder 2" (white, A4 size)	PDC	AIDO	NO	Shopping	Apr&Jun	Apr&Jun	Apr&Jun	Apr&Jun	Corporate Budget	6,000.00	6,000.00	-	40 piece/s
350680000000	3-Whole Ring Binder 3" (white, A4 size)	PDC	AIDO	NO	Shopping	Apr&Jun	Apr&Jun	Apr&Jun	Apr&Jun	Corporate Budget	6,000.00	6,000.00	-	20 piece/s
350680000000	A4 Certificate Frame	PDC	AIDO	NO	Shopping	Jun&Sept	Jun&Sept	Jun&Sept	Jun&Sept	Corporate Budget	15,000.00	15,000.00	-	60 piece/s
350680000000	Accomodation	PDC	AIDO	NO	NP-53.10 Lease of Real Property and Venue	Oct	Oct	Oct	Oct	Corporate Budget	200,000.00	200,000.00	-	pax
350680000000	Acrylic Name Plate Holder or Clear Transparent Acrylic	PDC	AIDO	NO	Shopping	Mar	Mar	Mar	Mar	Corporate Budget	3,500.00	3,500.00	-	10 piece/s
350680000000	Acrylic Sign holder Table top	PDC	AIDO	NO	Shopping	Mar	Mar	Mar	Mar	Corporate Budget	6,000.00	6,000.00	-	20 piece/s
350680000000	Adobe Photoshop Creative Cloud (12-month subscription)	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	Corporate Budget	55,000.00	55,000.00	-	1 set
350680000000	Adobe Premier Illustrator (12-month subscription)	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	Corporate Budget	25,000.00	25,000.00	-	1 set
350680000000	AVR	PDC	AIDO	NO	Shopping	Mar	Mar	Mar	Mar	Corporate Budget	4,000.00	4,000.00	-	4 unit/s
350680000000	Balik Bayan Box	PDC	AIDO	NO	Shopping	Sept	Sept	Sept	Sept	Corporate Budget	2,500.00	2,500.00	-	10 piece/s
350680000000	Battery Charger	PDC	AIDO	NO	Shopping	Mar	Mar	Mar	Mar	Corporate Budget	2,000.00	2,000.00	-	2 unit/s
350680000000	Canva Subscription (12-month subscription)	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	Corporate Budget	6,000.00	6,000.00	-	1 set
350680000000	CERTIFICATE HOLDER with DAP LOGO	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	Apr,Jun,Aug,Oct	Apr,Jun,Aug,Oct	Apr,Jun,Aug,Oct	Apr,Jun,Aug,Oct	Corporate Budget	10,000.00	10,000.00	-	100 piece/s
350680000000	Cisco WebEx (12-month subscription) up to 200 participants	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	Corporate Budget	20,000.00	20,000.00	-	1 set
350680000000	Clear Sheet Separator	PDC	AIDO	NO	Shopping	Mar&May	Mar&May	Mar&May	Mar&May	Corporate Budget	1,500.00	1,500.00	-	10 piece/s
350680000000	Clicker/Pointer	PDC	AIDO	NO	Shopping	Mar-Apr	Mar-Apr	Mar-Apr	Mar-Apr	Corporate Budget	8,000.00	8,000.00	-	4 unit/s
350680000000	Clipboard (A4)	PDC	AIDO	NO	Shopping	Mar&May	Mar&May	Mar&May	Mar&May	Corporate Budget	1,500.00	1,500.00	-	10 piece/s
350680000000	Cork board (4 x 8)	PDC	AIDO	NO	Shopping	Apr	Apr	Apr	Apr	Corporate Budget	3,500.00	3,500.00	-	1 piece/s
350680000000	Courier Services	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	Mar,Jun,Aug,Oct	Mar,Jun,Aug,Oct	Mar,Jun,Aug,Oct	Mar,Jun,Aug,Oct	Corporate Budget	50,000.00	50,000.00	-	unit/s
350680000000	Customized Receiving Stamp With Stamp Pad Ink	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	Corporate Budget	300.00	300.00	-	1 set
350680000000	Double Sided Tapes 3/4"	PDC	AIDO	NO	Shopping	Mar	Mar	Mar	Mar	Corporate Budget	150.00	150.00	-	5 piece/s
350680000000	DSLR 4k Camera with Tripod and Bag	PDC	AIDO	NO	Shopping	Mar	Mar	Mar	Mar	Corporate Budget	80,000.00	-	80,000.00	1 unit/s

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Emergency GO BAGS	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	Mar-Apr	Mar-Apr	Mar-Apr	Mar-Apr	Corporate Budget	6,000.00	6,000.00	-	10 set
350680000000	ENVELOPE BROWN (LONG/NAPPCO)	PDC	AIDO	NO	Shopping	Mar	Mar	Mar	Mar	Corporate Budget	715.00	715.00	-	650 piece/s
350680000000	External Hard Drive	PDC	AIDO	NO	Shopping	Mar-Apr	Mar-Apr	Mar-Apr	Mar-Apr	Corporate Budget	16,000.00	16,000.00	-	4 unit/s
350680000000	First Aid Kit	PDC	AIDO	NO	Shopping	Mar	Mar	Mar	Mar	Corporate Budget	350.00	350.00	-	5 piece/s
350680000000	Food for workshop/ training	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	Sept-Oct	Sept-Oct	Sept-Oct	Sept-Oct	Corporate Budget	100,000.00	100,000.00	-	pax
350680000000	HDMI to VGA Port Adapter	PDC	AIDO	NO	Shopping	Apr-May	Apr-May	Apr-May	Apr-May	Corporate Budget	3,750.00	3,750.00	-	10 unit/s
350680000000	Headset with Mic (Noise cancellation)	PDC	AIDO	NO	Shopping	Mar&May	Mar&May	Mar&May	Mar&May	Corporate Budget	50,000.00	50,000.00	-	20 unit/s
350680000000	Heavy Duty Book Binding Stapler (up to 160 sheets)	PDC	AIDO	NO	Shopping	Mar	Mar	Mar	Mar	Corporate Budget	5,000.00	5,000.00	-	1 unit/s
350680000000	ID Holder with Lace	PDC	AIDO	NO	Shopping	Mar,May,Jul,Sept-Oct	Mar,May,Jul,Sept-Oct	Mar,May,Jul,Sept-Oct	Mar,May,Jul,Sept-Oct	Corporate Budget	15,000.00	15,000.00	-	500 piece/s
350680000000	In-Out Tray	PDC	AIDO	NO	Shopping	Mar&May	Mar&May	Mar&May	Mar&May	Corporate Budget	2,500.00	2,500.00	-	5 unit/s
350680000000	Lanyard	PDC	AIDO	NO	Shopping	Aug-Sept	Aug-Sept	Aug-Sept	Aug-Sept	Corporate Budget	1,700.00	1,700.00	-	85 piece/s
350680000000	Laptop	PDC	AIDO	NO	Shopping	Mar-Apr	Mar-Apr	Mar-Apr	Mar-Apr	Corporate Budget	630,000.00	-	630,000.00	9 unit/s
350680000000	Lightroom Subscription (12-month subscription)	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	Corporate Budget	6,500.00	6,500.00	-	1 set
350680000000	Luggage bag	PDC	AIDO	NO	Shopping	Aug-Sept	Aug-Sept	Aug-Sept	Aug-Sept	Corporate Budget	28,000.00	28,000.00	-	4 unit/s
350680000000	Meals (for client and project team meetings)	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	Sept&Oct	Sept&Oct	Sept&Oct	Sept&Oct	Corporate Budget	200,000.00	200,000.00	-	pax
350680000000	Media Advertisements	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	Corporate Budget	40,000.00	40,000.00	-	1 set
350680000000	Microsoft Suite (one time purchase)	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	Corporate Budget	7,000.00	7,000.00	-	1 set
350680000000	NEWSPRINT PAPER (24X36)	PDC	AIDO	NO	Shopping	Mar	Mar	Mar	Mar	Corporate Budget	900.00	900.00	-	450 piece/s
350680000000	Packaging Tape 2"	PDC	AIDO	NO	Shopping	Sept	Sept	Sept	Sept	Corporate Budget	250.00	250.00	-	5 piece/s
350680000000	Portable Extension Cords (3 mtrs)	PDC	AIDO	NO	Shopping	Mar	Mar	Mar	Mar	Corporate Budget	2,750.00	2,750.00	-	5 unit/s
350680000000	Postpaid SIM with wireless phone (PLDT)	PDC	AIDO	NO	Shopping	Apr-May,Jul-Sept	Apr-May,Jul-Sept	Apr-May,Jul-Sept	Apr-May,Jul-Sept	Corporate Budget	15,000.00	15,000.00	-	5 unit/s
350680000000	Prepaid Card Loads	PDC	AIDO	NO	Shopping	Mar-Nov	Mar-Nov	Mar-Nov	Mar-Nov	Corporate Budget	99,000.00	99,000.00	-	990 piece/s
350680000000	Printing and Reproduction of Annual Report, Signages, Flyers, Brochures, Collaterals and other Advocacy materials	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	May,Jul,Sept-Nov	May,Jul,Sept-Nov	May,Jul,Sept-Nov	May,Jul,Sept-Nov	Corporate Budget	750,000.00	750,000.00	-	set
350680000000	Printing and Reproduction of Training Materials	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	Apr,Jun,Aug,Oct	Apr,Jun,Aug,Oct	Apr,Jun,Aug,Oct	Apr,Jun,Aug,Oct	Corporate Budget	200,000.00	200,000.00	-	500 set
350680000000	Printing of Training Related Materials and Certificates	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	Jul-Oct	Jul-Oct	Jul-Oct	Jul-Oct	Corporate Budget	132,000.00	132,000.00	-	1800 set
350680000000	Repair of chairs	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	Mar,May,Jul,Sept-Oct,Nov	Mar,May,Jul,Sept-Oct,Nov	Mar,May,Jul,Sept-Oct,Nov	Mar,May,Jul,Sept-Oct,Nov	Corporate Budget	10,000.00	10,000.00	-	15 unit/s

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Repair of Equipments (Laptop, Desktop, Printers)	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	Mar,May,Jul,Sept-Oct	Mar,May,Jul,Sept-Oct	Mar,May,Jul,Sept-Oct	Mar,May,Jul,Sept-Oct	Corporate Budget	25,000.00	25,000.00	-	unit/s
350680000000	Repair of Mobile Bins	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	May,Jul,Sept	May,Jul,Sept	May,Jul,Sept	May,Jul,Sept	Corporate Budget	6,000.00	6,000.00	-	10 unit/s
350680000000	Snacks (for client and project team meetings)	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	Sept-Oct	Sept-Oct	Sept-Oct	Sept-Oct	Corporate Budget	56,000.00	56,000.00	-	pax
350680000000	Speedlite External Flash	PDC	AIDO	NO	Shopping	Mar	Mar	Mar	Mar	Corporate Budget	5,000.00	5,000.00	-	1 unit/s
350680000000	Storage Box	PDC	AIDO	NO	Shopping	Apr	Apr	Apr	Apr	Corporate Budget	350.00	350.00	-	10 piece/s
350680000000	Tapaulin Roll Up Stand	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Aug	Corporate Budget	3,600.00	3,600.00	-	2 piece/s
350680000000	Tarpaulin standee	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Aug	Corporate Budget	3,000.00	3,000.00	-	5 piece/s
350680000000	Tokens	PDC	AIDO	NO	Shopping	Sept-Oct	Sept-Oct	Sept-Oct	Sept-Oct	Corporate Budget	80,000.00	80,000.00	-	40 piece/s
350680000000	Training Catalogue Folder	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	Corporate Budget	15,000.00	15,000.00	-	1000 piece/s
350680000000	Transparency Film (Inkjet-Cg3480)	PDC	AIDO	NO	Shopping	Apr-May	Apr-May	Apr-May	Apr-May	Corporate Budget	2,580.00	2,580.00	-	860 piece/s
350680000000	Transportation (land, sea, airfare)	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	Jun&Aug	Jun&Aug	Jun&Aug	Jun&Aug	Corporate Budget	700,000.00	700,000.00	-	pax
350680000000	UPS	PDC	AIDO	NO	Shopping	Mar	Mar	Mar	Mar	Corporate Budget	22,500.00	-	22,500.00	3 unit/s
350680000000	USB 32 Gb	PDC	AIDO	NO	Shopping	Mar&May	Mar&May	Mar&May	Mar&May	Corporate Budget	8,000.00	8,000.00	-	10 unit/s
350680000000	Van Rental	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	Sept-Oct	Sept-Oct	Sept-Oct	Sept-Oct	Corporate Budget	250,000.00	250,000.00	-	5 unit/s
350680000000	Venue	PDC	AIDO	NO	NP-53.10 Lease of Real Property and Venue	Oct	Oct	Oct	Oct	Corporate Budget	500,000.00	500,000.00	-	unit/s
350680000000	Windows HD Moviemaker Pro (one-time purchase)	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	Corporate Budget	4,000.00	4,000.00	-	5 set
350680000000	Wireless LED Projector	PDC	AIDO	NO	Shopping	Apr	Apr	Apr	Apr	Corporate Budget	30,000.00	-	30,000.00	1 unit/s
350680000000	Wireless Microphone	PDC	AIDO	NO	Shopping	May	May	May	May	Corporate Budget	2,500.00	2,500.00	-	2 unit/s
350680000000	Workstation for New Hires (including mobile bin and chair)	PDC	AIDO	NO	NP-53.9 - Small Value Procurement	Mar-Apr	Mar-Apr	Mar-Apr	Mar-Apr	Corporate Budget	250,000.00	-	250,000.00	5 unit/s
350680000000	Stand 12 inch Dimmable Live Light	PDC	GQMPO	NO	Shopping	Feb-May	Feb-May	Feb-May	Feb-May	GoP	30,000.00	30,000.00	-	
350680000000	Adobe Photoshop All Apps Subscription	PDC	GQMPO	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GoP	10,000.00	10,000.00	-	
350680000000	Brochures and Catalogues	PDC	GQMPO	NO	NP-53.9 - Small Value Procurement	Mar-Jun,Aug	Mar-Jun,Aug	Mar-Jun,Aug	Mar-Jun,Aug	GoP	100,000.00	100,000.00	-	
350680000000	CANVA Pro	PDC	GQMPO	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GoP	10,000.00	10,000.00	-	
350680000000	Clicker	PDC	GQMPO	NO	Shopping	Mar-Apr	Mar-Apr	Mar-Apr	Mar-Apr	GoP	5,000.00	5,000.00	-	
350680000000	Colored Laser Printer	PDC	GQMPO	NO	Shopping	Apr	Apr	Apr	Apr	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Cork Board with Aluminum Frame	PDC	GQMPO	NO	Shopping	Aug	Aug	Aug	Aug	GoP	1,000.00	1,000.00	-	

Code (PAP)	Procurement Program/Project	END USER		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	DAPCC Tagaytay and Pasig(Venue and Accomodation for training)	PDC	GQMPO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,500,000.00	1,500,000.00	-	
350680000000	Desk jet printer with scanner	PDC	GQMPO	NO	Shopping	Apr-Jun, Sept	Apr-Jun, Sept	Apr-Jun, Sept	Apr-Jun, Sept	Corporate Budget	60,000.00	-	60,000.00	
350680000000	Desktop Computer with licensed OS	PDC	GQMPO	NO	Shopping	Apr	Apr	Apr	Apr	Corporate Budget	10,000.00	-	10,000.00	
350680000000	Digital camera	PDC	GQMPO	NO	Shopping	Jun	Jun	Jun	Jun	GoP	30,000.00	-	30,000.00	
350680000000	Double adhesive tape (1 and 2 inches)	PDC	GQMPO	NO	Shopping	Apr-Jul	Apr-Jul	Apr-Jul	Apr-Jul	GoP	700.00	700.00	-	
350680000000	Easel Sheets	PDC	GQMPO	NO	Shopping	Feb-Apr,Jun, Aug-Sept	Feb-Apr,Jun, Aug-Sept	Feb-Apr,Jun, Aug-Sept	Feb-Apr,Jun, Aug-Sept	GoP	1,500.00	1,500.00	-	
350680000000	Extension Cords (5m)	PDC	GQMPO	NO	Shopping	Mar&Sept	Mar&Sept	Mar&Sept	Mar&Sept	GoP	3,000.00	3,000.00	-	
350680000000	Filmora Subscription	PDC	GQMPO	NO	NP-53.9 - Small Value Procurement	Feb-Apr,Jun	Feb-Apr,Jun	Feb-Apr,Jun	Feb-Apr,Jun	GoP	20,000.00	20,000.00	-	
350680000000	Generic Manuals	PDC	GQMPO	NO	NP-53.9 - Small Value Procurement	Jan,Jun, Aug, Oct-Dec	Jan,Jun, Aug, Oct-Dec	Jan,Jun, Aug, Oct-Dec	Jan,Jun, Aug, Oct-Dec	GoP	300,000.00	300,000.00	-	
350680000000	Hard Case Luggage Bag	PDC	GQMPO	NO	Shopping	Jun	Jun	Jun	Jun	GoP	2,000.00	2,000.00	-	
350680000000	HD WEBCAM	PDC	GQMPO	NO	Shopping	Feb-May	Feb-May	Feb-May	Feb-May	GoP	50,000.00	50,000.00	-	
350680000000	HDMI Adapter to VGA	PDC	GQMPO	NO	Shopping	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	3,000.00	3,000.00	-	
350680000000	Hotel Accommodation	PDC	GQMPO	NO	NP-53.10 Lease of Real Property and Venue	Feb-May,Jul-Dec	Feb-May,Jul-Dec	Feb-May,Jul-Dec	Feb-May,Jul-Dec	GoP	500,000.00	500,000.00	-	
350680000000	Lapel Microphone/Wireless Microphone	PDC	GQMPO	NO	Shopping	Apr&Jun	Apr&Jun	Apr&Jun	Apr&Jun	GoP	10,000.00	10,000.00	-	
350680000000	Laptop Bags or Sleeves	PDC	GQMPO	NO	Shopping	Mar-Apr	Mar-Apr	Mar-Apr	Mar-Apr	GoP	10,000.00	10,000.00	-	
350680000000	Laptops (Macbook Pro or Air) with licensed OS, Leather Bag, Magical Mouse	PDC	GQMPO	NO	Shopping	Feb-Apr	Feb-Apr	Feb-Apr	Feb-Apr	GoP	700,000.00	-	700,000.00	
350680000000	LED Wall	PDC	GQMPO	NO	Shopping	Mar,May-Jul	Mar,May-Jul	Mar,May-Jul	Mar,May-Jul	GoP	100,000.00	100,000.00	-	
350680000000	Load Cards (Smart, Globe, TM)	PDC	GQMPO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	
350680000000	Macbook Adaptor with usb port, HDMI/VGA Port/ Apple HDMI to DVI Adapter	PDC	GQMPO	NO	Shopping	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	GoP	50,000.00	50,000.00	-	
350680000000	Macbook Thunderbolt 3 (USB C Cable 0.8m)	PDC	GQMPO	NO	Shopping	Apr	Apr	Apr	Apr	GoP	10,000.00	10,000.00	-	
350680000000	Macbook USB C Charge Cable (2m)	PDC	GQMPO	NO	Shopping	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	15,000.00	15,000.00	-	

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Macbook USB C Digital AV Multiport Adapter	PDC	GQMPO	NO	Shopping	Feb-Aug	Feb-Aug	Feb-Aug	Feb-Aug	GoP	70,000.00	70,000.00	-	
350680000000	Macbook USB C to USB Adapter	PDC	GQMPO	NO	Shopping	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	10,000.00	10,000.00	-	
350680000000	Meals and Snacks for Meeting	PDC	GQMPO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	
350680000000	MIRO Subscription	PDC	GQMPO	NO	NP-53.9 - Small Value Procurement	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	GoP	75,000.00	75,000.00	-	
350680000000	Office Chairs	PDC	GQMPO	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jun	Jun	Corporate Budget	5,000.00	-	5,000.00	
350680000000	Outsource repair of laptops and desktops (Repair)	PDC	GQMPO	NO	NP-53.9 - Small Value Procurement	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	GoP	100,000.00	100,000.00	-	
350680000000	Paper cutter	PDC	GQMPO	NO	Shopping	Jun	Jun	Jun	Jun	GoP	500.00	500.00	-	
350680000000	Paper stickers (different colors) - 10 pcs/pack	PDC	GQMPO	NO	Shopping	Mar-Apr, Jun-Aug	Mar-Apr, Jun-Aug	Mar-Apr, Jun-Aug	Mar-Apr, Jun-Aug	GoP	1,500.00	1,500.00	-	
350680000000	Phone Clip Holder Flexible	PDC	GQMPO	NO	Shopping	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	5,000.00	5,000.00	-	
350680000000	Photo paper A4	PDC	GQMPO	NO	Shopping	Mar&Jun	Mar&Jun	Mar&Jun	Mar&Jun	GoP	800.00	800.00	-	
350680000000	Plastic Storage Box (with wheels)	PDC	GQMPO	NO	Shopping	Aug	Aug	Aug	Aug	GoP	3,000.00	3,000.00	-	
350680000000	Portable External Hard drive	PDC	GQMPO	NO	Shopping	Feb-Jun, Aug	Feb-Jun, Aug	Feb-Jun, Aug	Feb-Jun, Aug	GoP	100,000.00	100,000.00	-	
350680000000	Purchase of Standards and Books	PDC	GQMPO	NO	Shopping	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	200,000.00	200,000.00	-	
350680000000	Sintra Boards	PDC	GQMPO	NO	Shopping	May&Aug	May&Aug	May&Aug	May&Aug	GoP	15,000.00	15,000.00	-	
350680000000	Staff Office Chairs	PDC	GQMPO	NO	NP-53.9 - Small Value Procurement	Mar-Apr	Mar-Apr	Mar-Apr	Mar-Apr	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Steel Cabinet (Repair)	PDC	GQMPO	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	Corporate Budget	3,000.00	-	3,000.00	
350680000000	Sticky Notes/Post It (Various Colors)	PDC	GQMPO	NO	Shopping	Jan-Mar, May-Oct	Jan-Mar, May-Oct	Jan-Mar, May-Oct	Jan-Mar, May-Oct	GoP	30,000.00	30,000.00	-	
350680000000	Storage box	PDC	GQMPO	NO	Shopping	Apr, Jun-Aug	Apr, Jun-Aug	Apr, Jun-Aug	Apr, Jun-Aug	GoP	3,500.00	3,500.00	-	
350680000000	Tack it Multipurpose Adhesive Clay	PDC	GQMPO	NO	Shopping	Feb-May, Jul	Feb-May, Jul	Feb-May, Jul	Feb-May, Jul	GoP	2,000.00	2,000.00	-	
350680000000	Tarpaulins	PDC	GQMPO	NO	NP-53.9 - Small Value Procurement	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	GoP	50,000.00	50,000.00	-	
350680000000	Telephone line	PDC	GQMPO	NO	NP-53.9 - Small Value Procurement	Sept	Sept	Sept	Sept	Corporate Budget	3,000.00	-	3,000.00	
350680000000	Training Catalogue Folder	PDC	GQMPO	NO	NP-53.9 - Small Value Procurement	Feb-Jun, Aug-Sept	Feb-Jun, Aug-Sept	Feb-Jun, Aug-Sept	Feb-Jun, Aug-Sept	GoP	3,000.00	3,000.00	-	

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Training-related materials/ISO References/Innovation Management References, and certificates	PDC	GQMPO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	
350680000000	Transportation (land, sea, air)	PDC	GQMPO	NO	NP-53.9 - Small Value Procurement	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	400,000.00	400,000.00	-	
350680000000	Upgrade of Laptop (Additional RAM and SSD 256 GB)	PDC	GQMPO	NO	Shopping	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	GoP	200,000.00	200,000.00	-	
350680000000	Venue and food (for Conference and other advocacy activities)	PDC	GQMPO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000,000.00	1,000,000.00	-	
350680000000	White Folio	PDC	GQMPO	NO	Shopping	Feb,Jun,Sept	Feb,Jun,Sept	Feb,Jun,Sept	Feb,Jun,Sept	GoP	10,000.00	10,000.00	-	
350680000000	Wireless Adapter for LCD Projector	PDC	GQMPO	NO	Shopping	May	May	May	May	GoP	15,000.00	15,000.00	-	
350680000000	Wireless Headset/Headphone	PDC	GQMPO	NO	Shopping	Feb-Jun,Aug	Feb-Jun,Aug	Feb-Jun,Aug	Feb-Jun,Aug	GoP	100,000.00	100,000.00	-	
350680000000	Wireless LCD Projector	PDC	GQMPO	NO	Shopping	Apr	Apr	Apr	Apr	GoP	50,000.00	50,000.00	-	
350680000000	Wireless Mouse	PDC	GQMPO	NO	Shopping	Feb-May,Aug	Feb-May,Aug	Feb-May,Aug	Feb-May,Aug	GoP	50,000.00	50,000.00	-	
350680000000	Wireless Speaker	PDC	GQMPO	NO	Shopping	Mar&May	Mar&May	Mar&May	Mar&May	GoP	30,000.00	30,000.00	-	
350680000000	Zoom Video Communications Subscription	PDC	GQMPO	NO	NP-53.9 - Small Value Procurement	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	70,000.00	70,000.00	-	
350680000000	Certificate Holder (Velvet/A4 size)	PDC	MGRPO	NO	Shopping	Jul	Jul	Jul	Jul	GoP	9,000.00	9,000.00	-	30 units
350680000000	Communication (courier training certificates)	PDC	MGRPO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00	-	500 units
350680000000	Communication (prepaid or electronic mobile phone load for MGRPO staff @P800 & 500/pax)	PDC	MGRPO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00	-	120 units
350680000000	Communication (prepaid or electronic mobile phone load for training pax @P300/pax)	PDC	MGRPO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00	-	300 units
350680000000	Computer Printer	PDC	MGRPO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	-	25,000.00	1 units
350680000000	Consultants	PDC	MGRPO	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,500,000.00	1,500,000.00	-	5 lots
350680000000	Desktop /laptop webcam (for video conferences)	PDC	MGRPO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,000.00	7,000.00	-	10 units
350680000000	Desktop with licensed OS	PDC	MGRPO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	75,000.00	-	75,000.00	1 units
350680000000	Double adhesive tape (1 and 2 inches)	PDC	MGRPO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	750.00	750.00	-	5 units
350680000000	Earphone with noise cancellation microphone (for video conferences)	PDC	MGRPO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	42,000.00	42,000.00	-	6 units
350680000000	Facebook page promotion	PDC	MGRPO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	5 units

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	File Box with cover (color green)	PDC	MGRPO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	10 units
350680000000	Flash Drive 32GB	PDC	MGRPO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,000.00	7,000.00	-	10 units
350680000000	Hotel Accomodation	PDC	MGRPO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00	-	5 units
350680000000	ID PVC lamination	PDC	MGRPO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,500.00	7,500.00	-	30 units
350680000000	Laptop with licensed OS	PDC	MGRPO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	480,000.00	-	480,000.00	6 units
350680000000	Outsource repair of office equipment	PDC	MGRPO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	2 units
350680000000	Paper stickers (differenct colors) - 10 pcs/pack	PDC	MGRPO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,500.00	1,500.00	-	20 units
350680000000	Portable Hard drive 1TB	PDC	MGRPO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	-	10,000.00	2 units
350680000000	Printing and Publication (manuals, guidebook, brochures, etc.)	PDC	MGRPO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00	-	2 lots
350680000000	Printing Tarpaulins (Backdrop, Standee, etc.)	PDC	MGRPO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,000.00	7,000.00	-	7 units
350680000000	Reference materials	PDC	MGRPO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00	-	5 units
350680000000	Ring Binder metal (spiral 1" or 2")	PDC	MGRPO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	600.00	600.00	-	10 units
350680000000	Ring light (for video conferecnces)	PDC	MGRPO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	10 units
350680000000	Sticky flag	PDC	MGRPO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00	-	20 units
350680000000	Tokens for Speakers & Participants (different items)	PDC	MGRPO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	100 units
350680000000	Transportation (land and air)	PDC	MGRPO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	350,000.00	350,000.00	-	4 lots
350680000000	Venue and food (for training, workshop, forum, and other activities)	PDC	MGRPO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000,000.00	2,000,000.00	-	7 lots
350680000000	White Folio - 3 inches	PDC	MGRPO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00	-	15 units
350680000000	Adapter Socket	PDC	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150.00	150.00	-	
350680000000	Clicker	PDC	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	
350680000000	Courier Services	PDC	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Double Adhesive Tape (1 to 2 inches)	PDC	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	350.00	350.00	-	

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Extension Cords	PDC	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000.00	8,000.00	-	
350680000000	Extension Cords (5meters)	PDC	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Hard Drive	PDC	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	
350680000000	HD WEBCAM	PDC	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Headset with Mic (Noise Cancellation)	PDC	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Hotel Accomodation	PDC	OMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Laptop with licensed OS	PDC	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	210,000.00	-	210,000.00	3 units
350680000000	Load Cards (Smart, Globe, TM)	PDC	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Mouse	PDC	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Rechargeable Batteries	PDC	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Reference Materials	PDC	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Repair of Equipments (Laptop, Desktop, Printers)	PDC	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	1 lot
350680000000	Repair of of various office furniture and equipment	PDC	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	1 lot
350680000000	Storage Box	PDC	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Training Catalogue Folder	PDC	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500.00	1,500.00	-	100 pcs
350680000000	Transportation for various OMD Activities	PDC	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	240,000.00	240,000.00	-	
350680000000	Upgrade of Laptop (Additional RAM and SSD 256 GB)	PDC	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Various Office Supplies (E.g. Inks, certificate frames etc)	PDC	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Venue for Staff Development, Team Development Clinic	PDC	OMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Video Conference Equipment Package (e.g TV, Camera, Sound System, etc.)	PDC	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	-	500,000.00	
350680000000	Video Conference Subscription	PDC	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Webinar/Canva Subscription	PDC	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	
350680000000	White Folio	PDC	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	
350680000000	AFMA Phase 2 Project - Consultants	PDC	PDRO	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000,000.00	2,000,000.00	-	1 lot
350680000000	Cable Lock (Android Tablet/Laptop)	PDC	PDRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	3 unit/s
350680000000	Courier Service	PDC	PDRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	1 lot

Code (PAP)	Procurement Program/Project	END USER		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	DA AMAS Project - Consultants	PDC	PDRO	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	500,000.00	-	1 lot
350680000000	Double loop wire (different sizes)	PDC	PDRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	5 box/es
350680000000	External Hard Drive	PDC	PDRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	12 unit/s
350680000000	Rental	PDC	PDRO	NO	Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	0 lot
350680000000	GQMP SQS Project - Consultants	PDC	PDRO	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500,000.00	1,500,000.00	-	1 lot
350680000000	GQMP SQS Project - Rental of Venue for Conference	PDC	PDRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	1 lot
350680000000	Laptop w/ Licensed OS	PDC	PDRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	750,000.00	-	750,000.00	10 unit/s
350680000000	Microphone/Headphones with noise cancellation	PDC	PDRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	7 unit/s
350680000000	Portable Printer	PDC	PDRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	-	10,000.00	1 unit/s
350680000000	Prepaid Communication & Internet Load	PDC	PDRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	1 lot
350680000000	Repair of Computer, Audio Visual & Other Equipment	PDC	PDRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	1 lot
350680000000	Ring light (5ft. Height)	PDC	PDRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	2 unit/s
350680000000	Software Subscription	PDC	PDRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	1 lot
350680000000	SQS printing	PDC	PDRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	1 lot
350680000000	Standards	PDC	PDRO	NO	Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	1 lot
350680000000	Canva Subscription	PDC	PQTO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	1 bundle
350680000000	Consultant (Graphic Designer 5S Project)	PDC	PQTO	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Consultants (Video Editor 5S Project)	PDC	PQTO	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Consultants (Video Editor GBPR)	PDC	PQTO	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Consultants (Writer/Article Editor GBPR)	PDC	PQTO	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Courier Services	PDC	PQTO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	240,000.00	240,000.00	-	
350680000000	Desktop Computer with licensed OS	PDC	PQTO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	-	60,000.00	1 set
350680000000	IEC Materials	PDC	PQTO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00	-	
350680000000	Laptop	PDC	PQTO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	280,000.00	-	280,000.00	4 unit/s
350680000000	Microsoft Office 365	PDC	PQTO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	1 bundle
350680000000	Mobile Pedestal	PDC	PQTO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	-	15,000.00	3 unit/s

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Noise Cancellation Headset	PDC	PQTO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	10 piece/s
350680000000	Photo And Editing Software Subscription	PDC	PQTO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00	-	1 bundle
350680000000	Plaques for 5S	PDC	PQTO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	
350680000000	Pocket Wifi	PDC	PQTO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Reference Materials	PDC	PQTO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	4 set
350680000000	Repair/maintenance of office equipment	PDC	PQTO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	unit/s
350680000000	Scanner Feeder	PDC	PQTO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	1 unit/s
350680000000	Smart Phone	PDC	PQTO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	2 unit/s
350680000000	Storage Box	PDC	PQTO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	4,000.00	-	8 unit/s
350680000000	Tarpauline	PDC	PQTO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00	-	
350680000000	Tokens for GBPR	PDC	PQTO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00	-	16 piece/s
350680000000	Transportation (Via Land or Air)	PDC	PQTO	NO	Purchase of Petroleum Fuel, Oil and Lubricant	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00	-	
350680000000	Trophy/Plaques for GBPR	PDC	PQTO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00	-	
350680000000	Venue for 5S Project	PDC	PQTO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000,000.00	1,000,000.00	-	
350680000000	Venue for GBPR Project	PDC	PQTO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00	-	
350680000000	Venue for PQA	PDC	PQTO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000,000.00	1,000,000.00	-	
350680000000	Webinar subscription	PDC	PQTO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	1 bundle
350680000000	White Folios	PDC	PQTO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	20 piece/s
350680000000	Clicker	PDC	TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Communcation Load	PDC	TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Consultant	PDC	TMO	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Double adhesive tape (1 and 2 inches)	PDC	TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Extension cords (5M)	PDC	TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Hard drive	PDC	TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Laptop	PDC	TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	180,000.00	-	180,000.00	
350680000000	Laser Pointer	PDC	TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Pedestal Cabinet	PDC	TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	-	5,000.00	
350680000000	Rechargeable Batteries with Charger (AA)	PDC	TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Rechargeable Batteries with Charger (AAA)	PDC	TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Sticky note flags	PDC	TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Storage Box	PDC	TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Tokens for Speakers & Participants (different items)	PDC	TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Training Catalogue Folder	PDC	TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	
350680000000	White Folio '1' & '3'	PDC	TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Benchmarking Activity	DAPCC	TAGAYTAY(DSS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Comm./Prepaid Load Allowance	DAPCC	TAGAYTAY(DSS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	108,000.00	108,000.00	-	
350680000000	Computer Parts (Ups, Avr, Etc.)	DAPCC	TAGAYTAY(DSS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Desktop Computer	DAPCC	TAGAYTAY(DSS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	250,000.00	-	250,000.00	
350680000000	Drug Testing	DAPCC	TAGAYTAY(DSS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Emergency Response Team Training/Workshop	DAPCC	TAGAYTAY(DSS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Gov'T, Legal, Notarization & Other Fees	DAPCC	TAGAYTAY(DSS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	24,000.00	24,000.00	-	
350680000000	Health And Wellness	DAPCC	TAGAYTAY(DSS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Health Certificate Processing	DAPCC	TAGAYTAY(DSS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Laptop Computer	DAPCC	TAGAYTAY(DSS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	-	120,000.00	
350680000000	Meal Ticket (Breakfast, Lunch, Dinner)	DAPCC	TAGAYTAY(DSS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Medicines	DAPCC	TAGAYTAY(DSS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	80,000.00	-	
350680000000	Other Office Supplies And Materials (Certificate Frame/Holder - A4 Size, Clearbook -Long & A4, Clearbook Filler, Filing Box, Etc.)	DAPCC	TAGAYTAY(DSS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Other Training Expenses	DAPCC	TAGAYTAY(DSS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	24,000.00	24,000.00	-	
350680000000	Paper Shredder	DAPCC	TAGAYTAY(DSS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	18,000.00	-	18,000.00	
350680000000	Parking Fee	DAPCC	TAGAYTAY(DSS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Printer (Multi-Function)	DAPCC	TAGAYTAY(DSS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Rfid/Toll Fees	DAPCC	TAGAYTAY(DSS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	132,000.00	132,000.00	-	
350680000000	Scanner	DAPCC	TAGAYTAY(DSS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	-	40,000.00	
350680000000	Tire Mounting	DAPCC	TAGAYTAY(DSS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Training - Emergency Response Team	DAPCC	TAGAYTAY(DSS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Training - Events Management (With Tesda Ncii Assessment)	DAPCC	TAGAYTAY(DSS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Training - Information Technology / Computer Science Conference	DAPCC	TAGAYTAY(DSS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Training - Personality Dev'T Workshop	DAPCC	TAGAYTAY(DSS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Training - Professional Convention/Seminar For Accountants	DAPCC	TAGAYTAY(DSS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Training - Professional Convention/Seminar For Engineers	DAPCC	TAGAYTAY(DSS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Training - Professional Convention/Seminar For Nurses	DAPCC	TAGAYTAY(DSS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Training - Professional Convention/Seminar For Nutritionists	DAPCC	TAGAYTAY(DSS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Training - Sales Management	DAPCC	TAGAYTAY(DSS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Training - Supervisory Skills Dev'T	DAPCC	TAGAYTAY(DSS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Transportation Tools & Equipment (Air Fresheners, Back Rest, Chamois/Kanebo, Early Warning Device, Epoxy Primer, Flashlights, Pranela Cloth, Rain Boots, Rain Coats - Jacket & Pants, Steering Wheel Cover, Tire Black (350 MI), Umbrella - Heavy-Duty, Wiper Blades, Etc.)	DAPCC	TAGAYTAY(DSS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Warehouse Stocks - Batteries & Cells	DAPCC	TAGAYTAY(DSS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	85,000.00	85,000.00	-	
350680000000	Warehouse Stocks - Cleaning Supplies	DAPCC	TAGAYTAY(DSS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,800,000.00	1,800,000.00	-	
350680000000	Warehouse Stocks - Electrical & Lighting Supplies/Equipment	DAPCC	TAGAYTAY(DSS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	240,000.00	240,000.00	-	
350680000000	Warehouse Stocks - Food Items	DAPCC	TAGAYTAY(DSS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,600,000.00	6,600,000.00	-	
350680000000	Warehouse Stocks - Office Supplies	DAPCC	TAGAYTAY(DSS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Warehouse Stocks - Others	DAPCC	TAGAYTAY(DSS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	384,000.00	384,000.00	-	
350680000000	Warehouse Stocks - Paper Products	DAPCC	TAGAYTAY(DSS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	480,000.00	480,000.00	-	
350680000000	Warehouse Stocks - Safety	DAPCC	TAGAYTAY(DSS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	180,000.00	180,000.00	-	
350680000000	Water Potability Testing	DAPCC	TAGAYTAY(DSS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Camera	DAPCC	TAGAYTAY(FMSO)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Computer Peripherals (Ups, Avr, Mouse, Keyboards, Etc.)	DAPCC	TAGAYTAY(FMSO)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Computer Printer	DAPCC	TAGAYTAY(FMSO)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Dapcc Brochure	DAPCC	TAGAYTAY(FMSO)	NO	Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Dapcc Flyers/Rates	DAPCC	TAGAYTAY(FMSO)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Dapcc Website	DAPCC	TAGAYTAY(FMSO)	NO	Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	900,000.00	900,000.00	-	
350680000000	Desktop Computer	DAPCC	TAGAYTAY(FMSO)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Laptop Computer	DAPCC	TAGAYTAY(FMSO)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	-	150,000.00	
350680000000	Marketing Colaterals	DAPCC	TAGAYTAY(FMSO)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Prepaid Load Allowance	DAPCC	TAGAYTAY(FMSO)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	84,000.00	84,000.00	-	

Code (PAP)	Procurement Program/Project	END USER		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Antivirus Renewal (for 60 users)	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	85,000.00	85,000.00	-	
350680000000	Bath Towel	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	400,000.00	400,000.00	-	
350680000000	Bed Runner	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	220,000.00	220,000.00	-	
350680000000	Beef And Beef Cuts	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,890,000.00	1,890,000.00	-	
350680000000	Books/ Magazine Subscription	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	35,000.00	35,000.00	-	
350680000000	Building Management System	DAPCC	TAGAYTAY (OPERATIONS)	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000,000.00	-	3,000,000.00	
350680000000	Cable Tv Service	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	480,000.00	480,000.00	-	
350680000000	CAD Software (License Renewal & Registration)	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Caddy Box	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Canned Goods	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,455,000.00	1,455,000.00	-	
350680000000	Canvass Bag For Soiled Linens	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	80,000.00	-	
350680000000	Cassette Type Exhaust Fans	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	24,000.00	-	24,000.00	
350680000000	Chicken And Poultry Products	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,260,000.00	1,260,000.00	-	
350680000000	Coffee Maker	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Coffee/Tea Set(Cup,Teaspoon,Saucer)	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	180,000.00	180,000.00	-	
350680000000	Cold Cuts	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,410,000.00	1,410,000.00	-	
350680000000	Commission Paintings for Guest Rooms	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	350,000.00	350,000.00	-	
350680000000	Complete Detailed Architectural and Engineering Design (DAED) for the Supply and Installation of New Generator Set as back-up power supply for the DAP Conference Center, 220V, Silent Type	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Complete Detailed Architectural and Engineering Design for the Outdoor FCIL	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Complete Detailed Engineering Design for DAPCC Tagaytay Physical Improvement for Facilities	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	800,000.00	800,000.00	-	

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Complete Detailed Engineering Design for the Structural Retrofitting Works of the DAP Main Conference Building and Dormitory Building including Supervision of the Implementation Stage	DAPCC	TAGAYTAY (OPERATIONS)	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000,000.00	2,000,000.00	-	
350680000000	Computer Laser Printer	DAPCC	(OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	-	25,000.00	
350680000000	Computer Printer	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Conference Facility Management System (ICT Based)	DAPCC	TAGAYTAY (OPERATIONS)	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500,000.00	1,500,000.00	-	
350680000000	Construction of Outdoor FCIL	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	990,000.00	990,000.00	-	
350680000000	Construction of Rainwater Harvester System & Reuse of STP effluent water (Design & Construction)	DAPCC	TAGAYTAY (OPERATIONS)	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,200,000.00	-	1,200,000.00	
350680000000	Conversion of Room 117 into a PWD Friendly Room	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	750,000.00	-	750,000.00	
350680000000	Cooking Wares (Wok,Pot,Laddle, Tong & Others)	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Corkboard, 4X8 (For Office)	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Dairy Products	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	765,000.00	765,000.00	-	
350680000000	Decorative Items For Special Events	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Design and Fabrication of Wood Furnitures/Furnishings/Fit-Outs	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	600,000.00	-	600,000.00	
350680000000	Desktop Computer/Laptop Set	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	80,000.00	-	
350680000000	Disinfectant/Sanitizing Equipment	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	250,000.00	250,000.00	-	
350680000000	Distilled Water	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	210,000.00	210,000.00	-	
350680000000	Drinking Glass	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Dryer	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	
350680000000	DSL Internet Subscription (4MBPS)	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Dust Mop	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,500.00	7,500.00	-	
350680000000	Electric Fan	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Emergency and Disaster Response Equipment	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Emergency Equipment And Supplies	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Emergency Response Team Training/Workshop	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	55,000.00	55,000.00	-	
350680000000	Energy Efficiency and Energy Conservation related Items/Consumables/Materials/Projects	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	540,000.00	540,000.00	-	
350680000000	Engineering Personal Protective Equipment	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Engineering Tools, Equipment, Consumables, and Fixtures	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	
350680000000	External Hard Drive	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Face Towel	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	13,000.00	13,000.00	-	
350680000000	Fitted Sheet	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	650,000.00	650,000.00	-	
350680000000	Flag(Asian Countries,Dap.Phil.Apo)	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Flat Iron Set (Automated)	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Flat Sheet	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	600,000.00	600,000.00	-	
350680000000	Foot Towel	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Fresh Flowers	DAPCC	(OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Fruits And Vegetables	DAPCC	(OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,530,000.00	1,530,000.00	-	
350680000000	Furnitures Fixtures and Equipment for IT Infra	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Garbage Collection	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Hand Towel	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Hanger/ Built In	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	40,000.00	-	
350680000000	Ice	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	210,000.00	210,000.00	-	
350680000000	Information Board - LED Wall with Bracket	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Installation of Addressable Fire Detection and Alarm System for the DAPCC Main Building and Dormitory Building	DAPCC	TAGAYTAY (OPERATIONS)	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,400,000.00	-	4,400,000.00	
350680000000	Internet Leaseline Subscription (80MBPS)	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500,000.00	1,500,000.00	-	
350680000000	Ironing Board	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	4,000.00	-	

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	IT Tools and Equipment	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Labor and Supplies for the Construction of Fishpond Extension/ Rehabilitation	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Landscaping Supply And Service	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Laptop Computer	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	-	200,000.00	
350680000000	Laundry Provider	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,820,000.00	1,820,000.00	-	
350680000000	LED Wall (Indoor)	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,800,000.00	-	1,800,000.00	
350680000000	Liquid Dispenser-Built-In (Soap, Shampoo, Lotion, Alcohol)	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	460,000.00	460,000.00	-	
350680000000	Liquid Soap/Shampoo	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Lot-2: Disposal of Three (3) Units Transformers at the DAP Conference Center in Tagaytay City	DAPCC	TAGAYTAY (OPERATIONS)	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500,000.00	2,500,000.00	-	
350680000000	LPG	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,380,000.00	1,380,000.00	-	
350680000000	Native Snacks Kakanin And Other Delicacies	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	330,000.00	330,000.00	-	
350680000000	New Year (2022) Countdown Event	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	85,000.00	85,000.00	-	
350680000000	Office Ergonomic Chair	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	-	40,000.00	
350680000000	Office Table	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	36,000.00	-	36,000.00	
350680000000	Office Tables & Chairs	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	-	40,000.00	
350680000000	One (1) Lot Renovation/Repair/Conversion Works for the Existing Workshop Rooms 1, 2, and 3 into a Future Center and Innovation Laboratory Pilot Facility at the DAP Conference Center in Tagaytay City including Supply, Installation, and Commissioning of the needed Designed Fit-Outs, Furnishings, and Fixtures (DFOFFs) and other related accessories	DAPCC	TAGAYTAY (OPERATIONS)	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,500,000.00	-	4,500,000.00	
350680000000	One (1) Lot Supply, Delivery, Installation including Testing and Commissioning for the Rehabilitation of the Network Infrastructure at the DAP Conference Center in Tagaytay City	DAPCC	TAGAYTAY (OPERATIONS)	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000,000.00	-	4,000,000.00	
350680000000	Other Grocery Items / Perishable / Non Perishable	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	480,000.00	480,000.00	-	

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Packaging Materials For Packed Meals And Baked Products	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	345,000.00	345,000.00	-	
350680000000	Passenger Type Elevator for Dormitory Building	DAPCC	TAGAYTAY (OPERATIONS)	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000,000.00	-	3,000,000.00	
350680000000	Personal Protective Equipment (Ppe) And Supplies	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	360,000.00	360,000.00	-	
350680000000	Pest Control Service	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Physical Improvement of Villa Type Cottages - Conversion of Cottages 7 & 8 into two (2) sets of Two-Storey Executive Type Villas	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	14,400,000.00	-	14,400,000.00	
350680000000	Pillow	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	101,150.00	101,150.00	-	
350680000000	Pillow Case	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	450,000.00	450,000.00	-	
350680000000	Pldt Landline Services (046-483-1291 & 92)	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500,000.00	2,500,000.00	-	
350680000000	Pork And Pork Cuts	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,785,000.00	1,785,000.00	-	
350680000000	Portable UV Sanitizer	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Preventive Maintenance of Automatic Fire Suppression System for Kitchen Range Hood	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Production of Personalized Corporate Pencil	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	75,000.00	75,000.00	-	
350680000000	Professional Convention/Seminar For Engineers	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Provision For Lease Of Venue Services (Cumulative)	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,800,000.00	6,800,000.00	-	
350680000000	Provision For Variation Order To Dapcc-T Physical Improvement Of Facilities	DAPCC	TAGAYTAY (OPERATIONS)	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000,000.00	1,000,000.00	-	
350680000000	Provision on Variation Order for IT Infrastructure and Structured Cabling Project	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Purchase of Automatic Faucets for Public Comfort Rooms	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	400,000.00	400,000.00	-	
350680000000	Purchase of Motion Sensor Lights for Public Comfort Rooms	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Quarterly Events Supplies (Tarpaulin, Flowers, Decorations, New Years Countdown & Others)	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Queen Size Bed W/ Mattress	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Refill of Fire Extinguishers	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	82,000.00	82,000.00	-	
350680000000	Refrigerated Display Counter	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	90,000.00	-	90,000.00	
350680000000	Rehabilitation of Deep Well Pump System	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	900,000.00	-	900,000.00	
350680000000	Rehabilitation of Walk-In Freezer and Walk-In Chiller	DAPCC	TAGAYTAY (OPERATIONS)	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000,000.00	3,000,000.00	-	
350680000000	Repair And Maintenance (Drone, Dslr Cameras, Kiosk)	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Repair and Maintenance of Accommodation Rooms	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Repair and Maintenance of Auditorium Central Air-Conditioning System	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Repair and Maintenance of Building Fixtures & Furnishings	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Repair and Maintenance of COVID-19 related Fixtures, Furnishings, and Equipment	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Repair and Maintenance of Electrical and Electronics Systems	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Repair and Maintenance of Electromechanical Equipment	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Repair And Maintenance Of Electronics System	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Repair and Maintenance of First Private Pole and High Voltage Equipment including Load Break Switch (LBS), Surge Arresters, and Fuse Cut-Out	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Repair and Maintenance of Function Rooms	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Repair and Maintenance of Generator Set	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Repair and Maintenance of Plumbing and Sanitary Fixtures	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Repair and Maintenance of Refrigeration, and Air-Conditioning Equipment	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Repair and Maintenance of Utility Rooms	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Repair and Maintenance of Villa-Type Cottages	DAPCC	TAGAYTAY (OPERATIONS)	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,600,000.00	3,600,000.00	-	
350680000000	Repair, Maintenance and Other Operational Expenses for the Sewage Treatment Plant	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	960,000.00	960,000.00	-	

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Repair/Rehabilitation/Restoration/Refurbishing ("Cottages-4R") of Existing Cottages Enclave at the DAP Conference Center in Tagaytay City	DAPCC	TAGAYTAY (OPERATIONS)	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,000,000.00	8,000,000.00	-	
350680000000	Replacement, Repair, Maintenance And Others Of Gym Equipment	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Re-Upholstery Of Furniture & Sofa	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Room UV Sanitizer	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Rubber Mat	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Sack of Rice	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	330,000.00	330,000.00	-	
350680000000	Safety and Security Tools, Equipment, and Accessories	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Satellite Phone & Unit Subscription	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	85,000.00	85,000.00	-	
350680000000	Seafood	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,030,000.00	3,030,000.00	-	
350680000000	Seasonings, Salad Dressings, Cooking Oil	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	900,000.00	900,000.00	-	
350680000000	Shower Curtain	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Signage Production	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Spray Bottle	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	9,750.00	9,750.00	-	
350680000000	Spray Bottle(FBS)	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,300.00	1,300.00	-	
350680000000	Squeegee For Glass Panel (Small, Medium)	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000.00	8,000.00	-	
350680000000	Storage Box (Durabox)	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Supply, Installation, and Commissioning of Earthquake Recording Instrumentation (ERI)/ Seismic Monitoring System, as required by DPWH-NBCDO Memorandum Circular No. 1 series of 2015, including Testing and Certification by an appropriate Engineer	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	990,000.00	-	990,000.00	

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Supply, Installation, and Commissioning of New Generator Set as back-up power supply for DAP Conference Center, 220V, Silent Type	DAPCC	TAGAYTAY (OPERATIONS)	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000,000.00	-	6,000,000.00	
350680000000	Table Cloth	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	90,000.00	90,000.00	-	
350680000000	Tablet (Android/Ios)	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	110,000.00	-	110,000.00	
350680000000	Television Set	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	380,000.00	-	380,000.00	
350680000000	Tray (Organizer)	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	135,000.00	135,000.00	-	
350680000000	Unified IP CCTV System	DAPCC	TAGAYTAY (OPERATIONS)	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500,000.00	-	2,500,000.00	
350680000000	Vest for ERT Leaders & Key Personnel	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	45,000.00	45,000.00	-	
350680000000	Wall Mounted Exhaust Fans	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Washing Machine	DAPCC	(OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Water Heater for Dormitory Rooms	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	-	150,000.00	
350680000000	Webinar Equipment Accessories (Memory Card, Monopod, Cables, Stabilizer, Battery Pack)	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Window Blinds	DAPCC	TAGAYTAY (OPERATIONS)	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	540,000.00	540,000.00	-	
350680000000	Window Type Air-conditioning Unit, Inverter Type, 1.0HP	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	400,000.00	-	400,000.00	
350680000000	Window Type Air-conditioning Unit, Inverter Type, 1.5HP	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	180,000.00	-	180,000.00	
350680000000	Window Type Air-conditioning Unit, Inverter Type, 2.0HP	DAPCC	TAGAYTAY (OPERATIONS)	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	-	150,000.00	
350680000000	1987 Philippine Constitution (Codal)	OP	ESO-LEGAL	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	669.00	-	669.00	1 book
350680000000	Civil Code Of The Philippines (Codal)	OP	ESO-LEGAL	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	620.00	-	620.00	1 book
350680000000	Commercial Law (Codal)	OP	ESO-LEGAL	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	400.00	-	400.00	1 book
350680000000	Communication (Prepaid Or Phone Load)	OP	ESO-LEGAL	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	48,000.00	48,000.00	-	2 lots
350680000000	Computer Equipment / Laptop	OP	ESO-LEGAL	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	-	120,000.00	2 units
350680000000	External Storage Device	OP	ESO-LEGAL	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	18,000.00	18,000.00	-	3 units

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	File Box	OP	ESO-LEGAL	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	15 pieces
350680000000	Labor Law (Codal)	OP	ESO-LEGAL	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	650.00	-	650.00	1 book
350680000000	Magazine File	OP	ESO-LEGAL	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	10 pieces
350680000000	National Internal Revenue Code Of The Philippines (Codal)	OP	ESO-LEGAL	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	699.00	699.00	-	1 book
350680000000	Post-It / Sticky Note Paper	OP	ESO-LEGAL	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,750.00	1,750.00	-	35 pieces
350680000000	Printer	OP	ESO-LEGAL	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	16,000.00	-	16,000.00	1 unit
350680000000	Revised Penal Code (Codal)	OP	ESO-LEGAL	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	620.00	-	620.00	1 book
350680000000	Rules Of Court (Codal)	OP	ESO-LEGAL	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	620.00	-	620.00	1 book
350680000000	Staff Development Training	OP	ESO-LEGAL	NO	Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	1 lot
350680000000	Systems Enhancement (Online Dts)	OP	ESO-LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	1 lot
350680000000	Ups / Avr	OP	ESO-LEGAL	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	9,000.00	-	9,000.00	3 units
350680000000	Usb (32Gb)	OP	ESO-LEGAL	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	4 pieces
350680000000	ADOBE Acrobat Professional Edition	Admin	RSSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	45,000.00	45,000.00	-	3 lot
350680000000	ADOBE Create Cloud Renewal	Admin	RSSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	45,000.00	45,000.00	-	1 lot
350680000000	Back up DMS Server	Admin	RSSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	-	120,000.00	1 unit
350680000000	Ball point pen	Admin	RSSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Combo Binding Machine	Admin	RSSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	-	15,000.00	
350680000000	Desktop	Admin	RSSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	-	80,000.00	2 units
350680000000	DMS back-up Server	Admin	RSSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	-	120,000.00	1 unit
350680000000	Dry Seal/stamp	Admin	RSSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	1 piece
350680000000	DSLR Camera	Admin	RSSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	1 unit
350680000000	External Hardrive 2TB	Admin	RSSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	3 pieces
350680000000	External Hardrive 3TB	Admin	RSSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	1 piece
350680000000	Gold Seal	Admin	RSSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	5000 pieces
350680000000	Heavy Duty Cutting Board	Admin	RSSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	1 piece
350680000000	HP Deskjet Printer	Admin	RSSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	-	40,000.00	2 units
350680000000	Industrial Scanner	Admin	RSSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	-	100,000.00	1 unit
350680000000	Lamination Machine	Admin	RSSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	-	10,000.00	
350680000000	Laptop i5/ i7	Admin	RSSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	-	120,000.00	1 unit

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Laws & Jurisprudence Subscription (atleast 2 IDs)	Admin	RSSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	1 lot
350680000000	Others (non stockable items)	Admin	RSSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Paper Shredder	Admin	RSSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	2 units
350680000000	Plastic Storage Box (50L)	Admin	RSSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	200 pieces
350680000000	Server (for NTB and BAC)	Admin	RSSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	-	120,000.00	1 unit
350680000000	Training and Scholarship (Staff Development)	Admin	RSSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Travel and Accomodation	Admin	RSSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	
350680000000	UPS	Admin	RSSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	-	6,000.00	3 pieces
350680000000	UPS for DMS Back-up Server	Admin	RSSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	2 unit
350680000000	Airline Tickets	DSM	DSM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	860,000.00	860,000.00	-	1 unit
350680000000	Airline Tickets of Consultants for trainings	DSM	DSM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	210,000.00	210,000.00	-	
350680000000	Airline Tickets of Dsm Personnel/Staff (4 staff)	DSM	DSM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	160,000.00	160,000.00	-	
350680000000	Bleach/Disinfectant Solution/Spray	DSM	DSM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000.00	8,000.00	-	
350680000000	Communications (2 landlines, internet, 1 mobile phone, load card of the center, postage and pouch)	DSM	DSM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	172,900.00	172,900.00	-	1 lot
350680000000	Communications (Zoom subscription, load card, postage and pouch)	DSM	DSM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,500.00	15,500.00	-	
350680000000	Consultancy of Mr. Derecho	DSM	DSM	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	160,000.00	160,000.00	-	
350680000000	Dish rack with cabinet/drawer	DSM	DSM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	-	5,000.00	1 unit
350680000000	Fabrication of built-in shelves and hanging cabinets (labor&matls)	DSM	DSM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	

Code (PAP)	Procurement Program/Project	END USER		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Fabrication of outdoor signage (labor&mats)	DSM	DSM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Fuel, Oil, Lubricants	DSM	DSM	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	755,000.00	755,000.00	-	
350680000000	Hotel Accommodation of Consultants for trainings	DSM	DSM	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	250,000.00	250,000.00	-	
350680000000	Hotel Accommodation of DsM Personnel/Staff (4 staff)	DSM	DSM	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	
350680000000	IT Software/apps/subscriptions and Educational Management System/Microsoft Software/Webinar software	DSM	DSM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	70,000.00	70,000.00	-	1 lot
350680000000	Laptop	DSM	DSM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	220,000.00	-	220,000.00	
350680000000	Light	DSM	DSM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	72,000.00	72,000.00	-	6 units
350680000000	Light /Power	DSM	DSM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	72,000.00	72,000.00	-	5 units
350680000000	Meals of Consultants for trainings	DSM	DSM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	250,000.00	250,000.00	-	
350680000000	Meals of DsM Personnel Staff during office meetings	DSM	DSM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Meals of DsM Personnel/Staff (4 staff)	DSM	DSM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	250,000.00	250,000.00	-	
350680000000	Meals, Venue and Accommodation	DSM	DSM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,200,000.00	2,200,000.00	-	
350680000000	Miscellaneous Repairs-IT Equipment, Electrical & Other Equip, Electrical wirings, plug adapter, etc	DSM	DSM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	34,000.00	34,000.00	-	1 lot
350680000000	Office Aircon Maintenance (check, cleaning services & megger-test)	DSM	DSM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Office Desk/Tables	DSM	DSM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	-	60,000.00	
350680000000	Office Rental (Davao City)	DSM	DSM	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	360,000.00	360,000.00	-	12 mos
350680000000	Office Supplies	DSM	DSM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	12 units

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Other IT Equipment (Computer desktop set, webcam, mouse, keyboard, headset, speakerphone, wifi adapter, etc)	DSM	DSM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	45,000.00	-	45,000.00	1 lot
350680000000	Paper Shredder	DSM	DSM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	-	10,000.00	1 lot
350680000000	Pocket WiFi	DSM	DSM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Portable Printer	DSM	DSM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	-	40,000.00	
350680000000	Power Bank	DSM	DSM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Rental of Photocopier	DSM	DSM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	48,000.00	48,000.00	-	1 lot months
350680000000	Reproduction and Printing	DSM	DSM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,750.00	80,750.00	-	
350680000000	Soap (Liquid, Bar and Paste)	DSM	DSM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Surgical/Disposable Face Mask	DSM	DSM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	20 box
350680000000	Tarpaulin Printing	DSM	DSM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,250.00	3,250.00	-	1 pc
350680000000	Training Supplies	DSM	DSM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	210,000.00	210,000.00	-	30 units
350680000000	Vacuum Cleaner	DSM	DSM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,000.00	-	7,000.00	1 unitt
350680000000	Vehicle Repair and Maintenance	DSM	DSM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	110,000.00	110,000.00	-	1 lot
350680000000	Venue and Accomodation of staff during office meetings	DSM	DSM	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Water (Davao City)	DSM	DSM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,200.00	4,200.00	-	12 months
350680000000	DAP Training Catalogue	OP	APO DAP Secretariat	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,800.00	1,800.00	-	100 pcs
350680000000	Double Sided Tape (1')	OP	APO DAP Secretariat	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	228.00	228.00	-	3 pcs.
350680000000	Institutional Giveaways	OP	APO DAP Secretariat	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00	-	
350680000000	Ministerial Meetings	OP	APO DAP Secretariat	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00	-	2 lot
350680000000	National Flag of APO Member Countries (2 sets)	OP	APO DAP Secretariat	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	40 pcs.
350680000000	Resource Person	OP	APO DAP Secretariat	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00	-	1 lot

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Sticker Paper A-4	OP	APO DAP Secretariat	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	450.00	450.00	-	100 pcs
350680000000	Tarpaulin	OP	APO DAP Secretariat	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00	-	4 pcs.
350680000000	Venue	OP	APO DAP Secretariat	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00	-	1 lot
350680000000	Prepaid Load Cards	GSPDM	IPM-HGSPC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	83,000.00	83,000.00	-	299 pcs
350680000000	Zoom Inc	GSPDM	IPM-HGSPC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	142,333.00	142,333.00	-	10 set
350680000000	DAP Diploma Holder (Velvet)	GSPDM	IPM-HGSPC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	59,500.00	59,500.00	-	85 pcs
350680000000	Token for Opportunity Lecturers	GSPDM	IPM-HGSPC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	5 pcs
350680000000	CPU	GSPDM	IPM-HGSPC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	1 unit
350680000000	Laptop	GSPDM	IPM-HGSPC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	-	100,000.00	2 units
350680000000	3 hole puncher	GSPDM	IPM-HGSPC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	1 unit
350680000000	Diploma Printing	GSPDM	IPM-HGSPC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	100 pcs
350680000000	DAP Diploma Holder	GSPDM	IPM-HGSPC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	100 pcs
350680000000	JPDM Journal Printing	GSPDM	IPM-HGSPC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	190,000.00	190,000.00	-	1000 pcs
350680000000	Leadership Plaque	GSPDM	IPM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000.00	8,000.00	-	4 piece/s
350680000000	Cell Cards	GSPDM	IPM-SGDC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	36,000.00	36,000.00	-	360 piece/s
350680000000	DAP Diploma Holder (Velvet)	GSPDM	IPM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,800.00	7,800.00	-	30 piece/s
350680000000	DAP Envelope for Diploma and TOR	GSPDM	IPM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,800.00	1,800.00	-	30 piece/s
350680000000	Security Paper (TOR and Diploma)	GSPDM	IPM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,400.00	5,400.00	-	60 piece/s
350680000000	Token for RPs	GSPDM	IPM-SGDC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	18,000.00	18,000.00	-	6 piece/s
350680000000	Laptop	GSPDM	IPM-SGDC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	-	100,000.00	2 unit/s
350680000000	Projector	GSPDM	IPM-SGDC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	-	40,000.00	1 unit/s
350680000000	Zoom Premium Account Subscription for MPM-DevSec Classes	GSPDM	IPM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	45,600.00	45,600.00	-	12 unit/s

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Office Printer	GSPDM	IPM-SGDC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	2 unit/s
350680000000	ID Lace and holder	GSPDM	IPM-SGDC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,500.00	12,500.00	-	50 unit/s
350680000000	Desktop Set	GSPDM	MAZRV	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	1 unit
350680000000	Printer	GSPDM	MAZRV	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	1 unit
350680000000	Prepaid Load Cards	GSPDM	MAZRV	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	120 pcs
350680000000	Laptop	GSPDM	MAZRV	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	-	150,000.00	2 units
350680000000	DAP Diploma Holder (Velvet)	GSPDM	MIPKO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	50 piece/s
350680000000	Plaque	GSPDM	MIPKO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	1 piece/s
350680000000	A4 Frame	GSPDM	MIPKO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	3 piece/s
350680000000	DAP Jacket	GSPDM	MIPKO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	4 piece/s
350680000000	TOR Paper	GSPDM	MIPKO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	60 piece/s
350680000000	Diploma Paper	GSPDM	MIPKO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	60 piece/s
350680000000	Medals	GSPDM	MIPKO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	10 piece/s
350680000000	Zoom Inc	GSPDM	MIPKO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	9,600.00	9,600.00	-	1 set
350680000000	Prepaid Load Cards	GSPDM	MIPKO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	120 piece/s
350680000000	Printer	GSPDM	MIPKO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	1 unit/s
350680000000	Laptop	GSPDM	MIPKO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	1 unit/s
350680000000	Zoom Inc.	GSPDM	MIRJK	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,500.00	12,500.00	-	1 unit/s
350680000000	Prepaid Load Cards	GSPDM	MIRJK	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	3 piece/s
350680000000	DAP Diploma Holder (Velvet)	GSPDM	MIRJK	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	32,200.00	32,200.00	-	46 piece/s
350680000000	DAP Diploma Holder (Velvet)	GSPDM	MIRPT	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	32,500.00	32,500.00	-	125 piece/s
350680000000	DAP Envelope for Diploma and TOR	GSPDM	MIRPT	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,750.00	3,750.00	-	125 piece/s

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Security Paper (TOR and Diploma)	GSPDM	MIRPT	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	22,500.00	22,500.00	-	250 piece/s
350680000000	Venue for the preparation and Graduation of the MPM-DevSec Batch 15	GSPDM	MIRPT	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	75,000.00	75,000.00	-	1 unit/s
350680000000	DAP Diploma Holder (Velvet)	GSPDM	MIRUC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,900.00	3,900.00	-	15 piece/s
350680000000	DAP Envelope for Diploma and TOR	GSPDM	MIRUC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	400.00	400.00	-	15 piece/s
350680000000	Security Paper (TOR and Diploma)	GSPDM	MIRUC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,700.00	2,700.00	-	30 piece/s
350680000000	Venue for the preparation and Graduation of the MPM-DevSec MSS Batch 1	GSPDM	MIRUC	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	1 unit/s
350680000000	Venue/Accommodation for the MPM-DevSec MSS Batch 1 Program Integration	GSPDM	MIRUC	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	70,000.00	70,000.00	-	10 unit/s
350680000000	Zoom Premium Account Subscription for MPM-DevSec MSS Classes	GSPDM	MIRUC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	9,600.00	9,600.00	-	12 unit/s
350680000000	DAP Diploma Holder (Velvet)	GSPDM	MLRPU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	26,000.00	26,000.00	-	100 piece/s
350680000000	DAP Envelope for Diploma and TOR	GSPDM	MLRPU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	100 piece/s
350680000000	Security Paper (TOR and Diploma)	GSPDM	MLRPU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	18,000.00	18,000.00	-	200 piece/s
350680000000	Venue for the preparation and Graduation of the MPM-DevSec Batch 16	GSPDM	MLRPU	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	75,000.00	75,000.00	-	1 unit/s
350680000000	Load Allowance	GSPDM	SDRLGC - CC COURSES	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	12 piece/s
350680000000	Certificate Holder	GSPDM	SDRLGC - CC COURSES	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	200 piece/s
350680000000	Certificate Holder	GSPDM	SDRLGC - MORAF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	50 piece/s
350680000000	Load Allowance	GSPDM	SDRLGC - MORAF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	12 piece/s
350680000000	Security Paper (TOR and Diploma)	GSPDM	SDRLGC - MORAF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	30 piece/s
350680000000	Load Allowance	GSPDM	SDRLGC - MOREH	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	12 piece/s
350680000000	Certificate Holder	GSPDM	SDRLGC - MOREH	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	50 piece/s
350680000000	Wifi Modem	GSPDM	SDRLGC-MOGPU & MOGPT	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	4 piece/s
350680000000	Load Allowance	GSPDM	SDRLGC-MOGPU & MOGPT	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00	-	12 piece/s

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Laptop	GSPDM	SDRLGC-MOGPU & MOGPT	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	-	120,000.00	2 unit/s
350680000000	Smart TV	GSPDM	SDRLGC-MOGPU & MOGPT	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	80,000.00	-	80,000.00	1 piece/s
350680000000	Seminar Box	GSPDM	SDRLGC-MOGPU & MOGPT	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	5 piece/s
350680000000	Tabs	GSPDM	SDRLGC-MOGPU & MOGPT	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	15 pack/s
350680000000	Notepad	GSPDM	SDRLGC-MOGPU & MOGPT	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	15 pack/s
350680000000	Consultant fee	GSPDM	SDRLGC-MOGPU & MOGPT	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000,000.00	12,000,000.00	-	30 pax
350680000000	Tokens	GSPDM	SDRLGC-MOGPU & MOGPT	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	20 piece/s
350680000000	Laptop	GSPDM	SDRLGC-MORRD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	-	120,000.00	2 unit/s
350680000000	Load Allowance	GSPDM	SDRLGC-MORRD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	6 piece/s
350680000000	Assorted Maintenance Tools	Admin	GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	1 lot
350680000000	AutoCAD Software	Admin	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	1 set
350680000000	Books/ Literatures (Building Code, Mech/ Elec/ Civil Codes, etc.)	Admin	GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	-	5,000.00	1 lot
350680000000	Comprehensive Service Maintenance for 2 Elevator Cars	Admin	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	825,000.00	825,000.00	-	12 lot
350680000000	Design & installation of Dashboard for Transportation Services	Admin	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	750,000.00	-	750,000.00	1 lot
350680000000	Desktop Computer, branded	Admin	GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	-	150,000.00	2 set
350680000000	Electricity	Admin	GSD	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	9,000,000.00	9,000,000.00	-	12 lot
350680000000	Emergency Preparedness Drills/ Business Continuity Resiliency Trainings + Materials	Admin	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	1 lot
350680000000	Engineering Study for the Assessment, Safety and Enhanced Interoperability of the ff. : (1) DAP-Pasig Building Electrical System (to include Recommended Options for the Upgrade / Replacement of Meralco's Secondary-type Power Transformer System, Existing Low Voltage Switch Breaker (LVSB) System and Generating Set System, Fire Alarm System & Fire Suppression System in compliance the latest Codes and Standards as well as the preparation of necessary detailed plans, scope-of-work, technical specifications, schedule of requirement and cost estimates	Admin	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	650,000.00	650,000.00	-	1 lot

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350680000000	Fuel	Admin	GSD	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	800,000.00	800,000.00	-	12 lot
350680000000	Health Emergency Surveillance & Monitoring Devices/ Disaster Evacuation Tools & Paraphernalias	Admin	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	-	500,000.00	1 lot
350680000000	Implement tune-up works incld change oil-fuel filters, repairs of related genset parts &/or accessories	Admin	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	1 lot
350680000000	Installation of Dashboard for Indoor Air Quality Testing and Monitoring System for All Floors (from 7.8M savings)	Admin	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000,000.00	1,000,000.00	-	1 lot
350680000000	Installation of Power Meters & Monitoring Devices to monitor electricity consumption in the workstations at various floors (from 7.8M savings)	Admin	GSD	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,400,000.00	-	1,400,000.00	1 lot
350680000000	Laptop Computer, branded	Admin	GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	-	150,000.00	2 set
350680000000	Laser Printer w scanning & copying capability	Admin	GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	-	80,000.00	2 set
350680000000	Rental of Digital PABX system including upgrade & provision of all digital trunk/local lines	Admin	GSD	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500,000.00	2,500,000.00	-	12 lot
350680000000	Repair &/ or replace defective body & electro-mechl parts of dap vehicles	Admin	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,800,000.00	1,800,000.00	-	1 lot
350680000000	Repair/ replace modular workstations at various floor work areas incldg provision of structured cabling	Admin	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000,000.00	1,000,000.00	-	1 lot
350680000000	Repair/ replace Sewage & Sump Pump Motors & accessories + Pits Clean-up	Admin	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	4 lot
350680000000	Repair/ replace window and/or door glass panels/ locks/ weatherstrips	Admin	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	1 lot
350680000000	Repair/ replace/ repaint Interior/Exterior Ceilings and Walls at Various Floors' Work Areas	Admin	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	675,000.00	675,000.00	-	1 lot
350680000000	Repair/replace Booster Water Pump Motors + other related accessories	Admin	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	1 lot
350680000000	Repair/replace Male & Female CR's incldg replacement of sanitary fixtures & accessories	Admin	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	4 lot
350680000000	Repair/Replace/Supply , Installation and Commissioning of additional Door Access Control Devices	Admin	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	1 lot
350680000000	Replace defective electrical circuit breakers including feederwires and accessorie	Admin	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	350,000.00	350,000.00	-	1 lot
350680000000	Replace defective riser valves, hoses & fire hose cabinets	Admin	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	1 lot

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350680000000	Replace/refill defective or depleted fire extinguishers	Admin	GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	1 lot
350680000000	Replacement of remaining acrylic glass diffuser to reflectorized aluminum lighting fixtures for the improvement of lighting luminance (from 7.8M savings)	Admin	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	713,600.00	713,600.00	-	1 lot
350680000000	Replacement of remaining high energy consuming conventional-type airconditioning units into an inverter-type low energy consuming aircon units (from 7.8M savings)	Admin	GSD	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,900,000.00	1,900,000.00	-	1 lot
350680000000	Replacement of remaining high energy consuming linear fluorescent & incandescent lamps into a low energy consuming LED lamps (from 7.8M savings)	Admin	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	76,400.00	76,400.00	-	1 lot
350680000000	Re-waterproofing of Building Roofdecks A and B including canopies and plant box.	Admin	GSD	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,500,000.00	4,500,000.00	-	1 lot
350680000000	Steel/ Shelves for record areas or storage rooms	Admin	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	-	200,000.00	1 lot
350680000000	Supply , Installation and Commissioning of additional Digital CCTV Cameras	Admin	GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	-	150,000.00	1 lot
350680000000	Supply, Delivery, and Installation of Design Fit-Outs, Furnishing and Fixtures (DFOFF) for 2F/A	Admin	GSD	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000,000.00	-	4,000,000.00	1 lot
350680000000	Vehicles	Admin	GSD	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000,000.00	-	8,000,000.00	4 lot
350680000000	Water	Admin	GSD	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000,000.00	1,000,000.00	-	12 lot
350680000000	4-Port USB 3.0 Hub, Ultra Slim High-Speed USB Splitter Portable Extension Data Hub (USB HUB)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	2 piece
350680000000	65 inches Smart TV Monitor with wall Bracket	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	360,000.00	-	360,000.00	4 unit
350680000000	Agricultural/Gardening BOLO/KNIFE (55cm length) High Quality Metal	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,500.00	4,500.00	-	4 piece
350680000000	APO Flag (indoor use)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	16,000.00	16,000.00	-	8 piece
350680000000	APO Flag (outdoor use) (standard)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	3 piece
350680000000	Balikbayan Box Size: 20 X 20 (1/piece)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,500.00	7,500.00	-	50 piece
350680000000	Building Disinfection/Sanitation (ones a month) out source	Admin	GSD - House Keeping	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	264,000.00	264,000.00	-	1 lot
350680000000	Burner (Air Humidifier)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	6 piece
350680000000	Burner Oil	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	10 piece
350680000000	Carpet Shampoo Cleaner \	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	5 gallon
350680000000	Charger for AA rechargeble battery (1 device x 8 slots) 8 Automatic Smart Battery Charger	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	1 piece

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350680000000	Cleanser	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	150 piece
350680000000	Convenient Universal Outlet (4 gang)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	40 piece
350680000000	Dap Flag (indoor use) with tussle	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000.00	8,000.00	-	4 piece
350680000000	Dap Flag (outdoor use) (standard)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	3 piece
350680000000	Deodorant Cake	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	144 piece
350680000000	Detergent Soap (Tempo-20KI/Sk)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	18,000.00	18,000.00	-	15 sack
350680000000	Digging Garden Shovel (17.5 cm*23 cm*80 cm*11.5 cm)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	2 unit
350680000000	Digital (HD) Video Camera w/complete accessories and tripod	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	-	200,000.00	1 piece
350680000000	Disinfectant Cleaner	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	54,000.00	54,000.00	-	60 gallon
350680000000	Disinfectant Cleaning Solution (Zonrox)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,500.00	4,500.00	-	30 gallon
350680000000	Electrical Flat Cord # 14 (100 MTRS.)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,500.00	5,500.00	-	1 roll
350680000000	Electrical Flat Cord # 16 (100 MTRS.)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	1 roll
350680000000	Electrical Plug (Heavy Duty)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	20 piece
350680000000	Fertilizer For Plants (per kilo)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,500.00	7,500.00	-	25 piece
350680000000	Floor Polisher # 16 (Heavy Duty)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	1 unit
350680000000	Garden Hose (5/8)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	200 meter
350680000000	Garden hose bibb 5/8 male and female (heavy duty)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	4,000.00	-	20 set
350680000000	Garden Pressure Sprayer (5 liters)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	1 unit
350680000000	Garden Scissor/Shears(Heavy Duty)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000.00	8,000.00	-	2 piece
350680000000	Garden Shovel (25.5 cm*30 cm*97.5cm*11.5cm)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	2 unit
350680000000	Gimbal Stabilizer for Mirrorless and DSLR camera	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	1 piece
350680000000	HDMI Cables 5, 10, 15 mtrs. (by 5)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	15 set
350680000000	HDMI Extender using CAT 5 Cable w/ Transmitter and Receiver	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	2 unit
350680000000	HDMI Splitter BOX (1 Input 4 Outputs)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	4 set
350680000000	HDMI Splitter/Switcher (4 Inputs 1 Output)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,000.00	7,000.00	-	1 unit
350680000000	High Definition Projector	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	-	300,000.00	2 unit
350680000000	LED camera lights w/complete accessories and tripod	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	-	200,000.00	1 set
350680000000	LED Video light with Barndoor and 6.5 feet lig	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	1 pack
350680000000	Liquid Hand Soap 3.75 Ltr/Gal	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	14,000.00	14,000.00	-	100 gallon
350680000000	Marble Crystalizer	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	14,000.00	14,000.00	-	8 gallon
350680000000	Microphone Cable	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	2 roll
350680000000	Pest Control Service (11 months, Twice a month) out source	Admin	GSD - House Keeping	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	99,000.00	99,000.00	-	1 lot
350680000000	Pesticide	Admin	GSD - House Keeping	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	2 bottle
350680000000	Philippine Flag (indoor use) with tussle	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	4,000.00	-	4 piece
350680000000	Philippine Flag (out door Standard Size)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,000.00	7,000.00	-	4 piece

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Philippine Flag (outdoor use) (34 mtrs.) used for Independence Day	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	13,000.00	13,000.00	-	1 roll
350680000000	Philippine Flag (outdoor use) (standard)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	3 piece
350680000000	Philippine Flag (small) (outdoor) used for Independence Day	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000.00	8,000.00	-	8 piece
350680000000	Plant Pots 23 Or 10 In Size	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	80 piece
350680000000	Polisher Brush #16 Cabonegro	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	4,000.00	-	2 piece
350680000000	Polisher Brush #16 Nylon	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	4 piece
350680000000	Polishing Pad (#16) Brown	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,400.00	2,400.00	-	4 piece
350680000000	Powered Amplifier	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	-	100,000.00	2 units
350680000000	Pruning scissor	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500.00	1,500.00	-	2 piece
350680000000	Rechargeable Battery (AA) Pro	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000.00	8,000.00	-	20 piece
350680000000	Re-landscaping of the front and back area (DAP Pasig)	Admin	GSD - House Keeping	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	90,000.00	90,000.00	-	1 lot
350680000000	Repair and Maintenance of AV equipments	Admin	GSD - House Keeping	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	1 lot
350680000000	Rugs Clothes (Yellow)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	25 yard
350680000000	Rugs Clothes (Blue)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	25 yard
350680000000	Rugs Clothes (Pink)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	25 yard
350680000000	Sealer(Over And Under)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	59,500.00	59,500.00	-	35 gallon
350680000000	Seedling Plastic Bags (black) (3x3x10 inches) 25pc/pck.	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	600.00	600.00	-	5 pack
350680000000	Seedling Plastic Bags (black) (4x4x7 inches) 25pc/pck.	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	600.00	600.00	-	5 pack
350680000000	Selfie Photo Paper	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	4,000.00	-	2 piece
350680000000	Shiny Self-Ink Dater S-402 (Received)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000.00	8,000.00	-	2 piece
350680000000	Stain Remover	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,400.00	5,400.00	-	3 gallon
350680000000	Steel Wool/Penguin (25Rm/Bx) / BOX	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	13,800.00	13,800.00	-	6 pack
350680000000	Stripping Pad (#16) Black	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,200.00	7,200.00	-	12 piece
350680000000	Supply & installation projector & screen w/complete accessories	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	-	300,000.00	2 unit
350680000000	Tissue Paper 2Ply (per Box)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,500.00	6,500.00	-	700 piece
350680000000	Toilet Bowl Cleaner	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	18,000.00	18,000.00	-	20 gallon
350680000000	Trash Bag (37 X 40-Transparent Xxl)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	4000 piece
350680000000	Trash Bag (Medium)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	5000 piece
350680000000	Trash Bag (Small)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	2000 piece
350680000000	Trash Bins w/ swing Cover 15 Liter Capacity For CRs	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,500.00	12,500.00	-	50 piece
350680000000	TV Rack (for four unit 65 inches mounting)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	1 unit
350680000000	TV Wall Controller/ Processor	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	-	80,000.00	2 unit

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Window and Panel Glass Cleaning (ones a year) out source	Admin	GSD - House Keeping	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	90,000.00	90,000.00	-	1 lot
350680000000	Wireless Microphone	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	5 unit
350680000000	Wood Polisher (Furniture Cleaner)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	100 piece
350680000000	XLR Connectors (Male & Female)	Admin	GSD - House Keeping	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	20 piece
350680000000	Doodly annual subscription	SHDP	ESDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	1 lot
350680000000	Kahoot annual subscription	SHDP	ESDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,500.00	12,500.00	-	1 lot
350680000000	Laptop	SHDP	ESDU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	1 pc
350680000000	Mentimeter annual subscription	SHDP	ESDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	1 lot
350680000000	Solid state drive (1 TB)	SHDP	ESDU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	1 pc
350680000000	Computer Tables	SHDP	HDU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	-	100,000.00	10 pcs
350680000000	Condenser Microphone	SHDP	HDU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	1 pc
350680000000	DSLR Camera	SHDP	HDU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	-	80,000.00	1 pc
350680000000	Ergonomic Computer Chairs	SHDP	HDU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	10 pcs
350680000000	Grammarly Subscription	SHDP	HDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	28,600.00	28,600.00	-	44 pcs
350680000000	Insurance	SHDP	HDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	10 pcs
350680000000	Kahoot	SHDP	HDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,500.00	12,500.00	-	1 pc
350680000000	Landtrip Transportation	SHDP	HDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	600,000.00	600,000.00	-	30 pcs
350680000000	Laptop	SHDP	HDU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	-	300,000.00	5 pcs
350680000000	Mentimeter Annual Subscription	SHDP	HDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	1 pc
350680000000	Monitor - Hdmi Ready	SHDP	HDU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	-	100,000.00	10 pcs
350680000000	Noise Cancelling Earphones/ Headphones	SHDP	HDU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	10 pcs
350680000000	PCR Test	SHDP	HDU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	40 pcs

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350680000000	Pointer	SHDP	HDU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	1 pc
350680000000	Portable Uv Sterilizer	SHDP	HDU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	1 pc
350680000000	PPE Set	SHDP	HDU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	20 pcs
350680000000	Ring Light With Stand	SHDP	HDU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	1 pcs
350680000000	Room Air Purifier	SHDP	HDU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	1 pc
350680000000	Roundtrip Airfare - Visayas	SHDP	HDU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	45,000.00	45,000.00	-	3 pcs
350680000000	Roundtrip Airfare - Luzon	SHDP	HDU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	5 pcs
350680000000	Roundtrip-Airfare -Mindanao	SHDP	HDU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	45,000.00	45,000.00	-	3 pcs
350680000000	Smarttv Sony (70")	SHDP	HDU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	-	120,000.00	1 pc
350680000000	Travel Accomodation	SHDP	HDU	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,320,000.00	4,320,000.00	-	1440 pcs
350680000000	Video Editing Software - Adobe Premiere	SHDP	HDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	10 pcs
350680000000	Webinarjam/Zoom Subscription (100 Attendees)	SHDP	HDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	1 pc
350680000000	Wirebook Binding Machine	SHDP	HDU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	-	5,000.00	1 pc
350680000000	7.2 cu.ft two-door Smart Inverter Refrigerator	HRMDD	HRD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	-	25,000.00	
350680000000	Anniversary	HRMDD	HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	650,000.00	650,000.00	-	
350680000000	Anti Glare Webcam with Built-In Mic (USB-type)	HRMDD	HRD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Christmas	HRMDD	HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	650,000.00	650,000.00	-	
350680000000	Coaching and Mentoring Journal	HRMDD	HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	130,000.00	130,000.00	-	
350680000000	Foreign Travel (Airfare, insurance)	HRMDD	HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	350,000.00	350,000.00	-	

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350680000000	Highly Technical Resource Person	HRMDD	HRD	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Laptop	HRMDD	HRD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Lavatory for Handwashing (@Lactation Room)	HRMDD	HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Local Travel (Airfare)	HRMDD	HRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Office Supplies	HRMDD	HRD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Praise	HRMDD	HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	210,000.00	210,000.00	-	
350680000000	Speaker for Desktop Computer	HRMDD	HRD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Table and Chair for Lactation Room	HRMDD	HRD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	-	25,000.00	
350680000000	Teambuilding	HRMDD	HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,300,000.00	1,300,000.00	-	
350680000000	Token for Resource Persons (DAP Executive Jacket)	HRMDD	HRD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	24,000.00	24,000.00	-	
350680000000	Token for Resource Persons (DAP Regular Shirt)	HRMDD	HRD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Token for Retirees	HRMDD	HRD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Venue - Local Travel/training	HRMDD	HRD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	
350680000000	2TB External Drive	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	
350680000000	A4 Size Certificate Holder	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Accupuncture Needle Set (Guided)	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,500.00	8,500.00	-	
350680000000	Air Purifier	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Annual Physical Examination	HRMDD	HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	29,750.00	29,750.00	-	
350680000000	Autoclave Sanitizer	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	35,000.00	35,000.00	-	
350680000000	Blood Letting	HRMDD	HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	32,000.00	32,000.00	-	
350680000000	Certificate Holder	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	11,000.00	11,000.00	-	

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350680000000	Clinic Bed Linens	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Complete PPE (Disposable)	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	35,000.00	35,000.00	-	
350680000000	Consultant Psychologist	HRMDD	HRM	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	108,000.00	108,000.00	-	
350680000000	Covid-19 Vaccine	HRMDD	HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,100,000.00	2,100,000.00	-	
350680000000	DAP Pin	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	91,000.00	91,000.00	-	
350680000000	Dater stamp	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	650.00	650.00	-	
350680000000	Dental Aersol Suction	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Desktop Speakers and Camera	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Disposal of Medical and Dental Waste	HRMDD	HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Double sided tape	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,200.00	1,200.00	-	
350680000000	Financial Wellness Seminar	HRMDD	HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	
350680000000	First Aid and Empty Spray Bottles	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,400.00	2,400.00	-	
350680000000	FIT Judgement & Comprehension NonTB	HRMDD	HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,727.00	2,727.00	-	
350680000000	FIT Planning NonTB	HRMDD	HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,727.00	2,727.00	-	
350680000000	Flash Drive 3.0	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	
350680000000	Gloves medium	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	
350680000000	GPI NonTB	HRMDD	HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,403.00	2,403.00	-	
350680000000	GPP NonTB	HRMDD	HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,403.00	2,403.00	-	
350680000000	Immuno Boosting Supplements	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	455,000.00	455,000.00	-	
350680000000	Laptops (2)	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Laundry Services	HRMDD	HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,600.00	3,600.00	-	
350680000000	Marking Pen (Black) BEIFA	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60.00	60.00	-	

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Medical & Dental supplies and Medicines	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Meetings and Workshops (Venue, Food, Transport, Accommodation)	HRMDD	HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	600,000.00	600,000.00	-	
350680000000	Mega Box High Impact Storage Box 20 Litre Deep	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500.00	1,500.00	-	
350680000000	Mega Box High Impact Storage Box 95 Liters	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	800.00	800.00	-	
350680000000	Online Assessment	HRMDD	HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	118,340.00	118,340.00	-	
350680000000	Otoscope	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,500.00	-	4,500.00	
350680000000	Paper Shredder	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	-	3,000.00	
350680000000	Pen Light	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Portable Biometrics	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Post It Flag	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,760.00	5,760.00	-	
350680000000	Preventive Vaccine	HRMDD	HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,800,000.00	2,800,000.00	-	
350680000000	Random Drug Test (Pasig)	HRMDD	HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	108,000.00	108,000.00	-	
350680000000	Random Drug Test (Tagaytay)	HRMDD	HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	26,690.00	26,690.00	-	
350680000000	Records Room	HRMDD	HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Rubber stamp with "RECEIVED "	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500.00	500.00	-	
350680000000	Smart Body Fat Scale Floor Scientific Smart Electronic LED Digital Weight Measuring Balance	HRMDD	HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	-	12,000.00	
350680000000	SRA ADAPT NonTB	HRMDD	HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,619.00	2,619.00	-	
350680000000	Sticky (page marker)	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	250.00	250.00	-	
350680000000	Storage Box	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,300.00	2,300.00	-	
350680000000	Thrash Bins	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,400.00	2,400.00	-	
350680000000	Token for RPs (DAP Reversible Jackets)	HRMDD	HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	55,000.00	55,000.00	-	
350680000000	TTMA NonTB	HRMDD	HRM	NO	Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,275.00	4,275.00	-	

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350680000000	Change Management Committee (CMC)	HRMDD	ORD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,021,268.00	8,021,268.00	-	
350680000000	Human Resource Information Management System (HRIS)	HRMDD	ORD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000,000.00	-	5,000,000.00	
350680000000	Laptop	Admin	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	220,000.00	-	220,000.00	3 units
350680000000	Laser Printer	Admin	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	-	40,000.00	1 unit
350680000000	Desktop	Admin	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	-	120,000.00	1 unit
350680000000	Consultancy Services of AD-OMD	Admin	OMD	NO	NP-53.7 Highly Technical Consultants	Apr-Sept	Apr-Sept	Apr-Sept	Apr-Sept	Corporate Budget	558,000.00	558,000.00	-	1 lot (6 months)
350680000000	Training/Seminars for AD-OMD (19pax)	Admin	OMD	NO	NP-53.9 - Small Value Procurement	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	Corporate Budget	190,000.00	190,000.00	-	For 19 pax under Admin-OMD
350680000000	Aluminum Foil	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	12 pieces
350680000000	Analog weighing scale (cap. 20 kg)	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	-	4,000.00	1 unit
350680000000	Apron	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,600.00	6,600.00	-	11 pieces
350680000000	Benchmarking Activity	Admin	CAFÉ+OSS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	4 lot
350680000000	Beverage Cooler (15 cu. ft.) glassdoor	Admin	CAFÉ+OSS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	-	30,000.00	1 piece/s
350680000000	Bilao (different sizes)	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	100 piece/s
350680000000	Blender (Heavy Duty)	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	1 piece/s
350680000000	C3 Transparent	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,200.00	7,200.00	-	1500 pieces
350680000000	Carving Fork 23.5"	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	2 piece/s
350680000000	Chest Freezer (18 c.u. ft.)	Admin	CAFÉ+OSS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	70,000.00	-	70,000.00	2 pieces
350680000000	Cocktail Plate	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	100 pieces
350680000000	Cocktail Tooth Pick	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,200.00	1,200.00	-	24 pack
350680000000	Coffee Cup 8Oz Paper	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	1000 piece/s
350680000000	Coffee Cups 169ml Cup, Microwavable, Dishwasher Safe, High Quality Porcelain	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	-	10,000.00	200 pieces
350680000000	Color coded cutting board (6 color) - Heavy Duty	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000.00	8,000.00	-	1 set
350680000000	Color coded knives (6 color)	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	1 set
350680000000	Digital weighing scale (cap. 30-50kg)	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	1 unit
350680000000	Double Sided Tape	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500.00	500.00	-	10 pieces
350680000000	Fish plate 7"	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	13,000.00	13,000.00	-	200 pieces
350680000000	Fish plate 8"	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	200 pieces
350680000000	Flowers	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	12 lot
350680000000	Fly Paper	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,750.00	2,750.00	-	420 pieces
350680000000	Fly Swatter	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300.00	300.00	-	6 pieces
350680000000	Food And Beverages	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,600,000.00	3,600,000.00	-	12 lot
350680000000	Frying Pan	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	2 piece/s
350680000000	Hairnet	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,200.00	1,200.00	-	120 pieces
350680000000	Heavy Duty Can Opener	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000.00	8,000.00	-	1 piece/s
350680000000	HP Deskjet 3835 (black)	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	12 pieces
350680000000	HP Laserjet 1102 cartridge	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	4 piece/s
350680000000	LPG	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	270,000.00	270,000.00	-	12 lot
350680000000	Megabox Storage (95L)	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	9,000.00	9,000.00	-	6 piece/s

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350680000000	Microwave	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,000.00	-	7,000.00	1 unit
350680000000	Name badge (brass)	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	550.00	550.00	-	13 pieces
350680000000	Ordinary Toothpick (1 pack - 24 small packages)	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	250.00	250.00	-	1 pack
350680000000	Oval serving tray, non skid, 27 inches diameter with stand	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	18,000.00	18,000.00	-	2 pieces
350680000000	Oven (3 Deck Oven / 9 Trays Stainless Body 400X600Mm (16X24), Digital Thermostat Control, W/ Timer, W/ Auto Ignition System & Safety Device To Prevent Gas Leak)	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	175,000.00	-	175,000.00	1 unit
350680000000	Oven burner with top griller	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	-	150,000.00	1 piece/s
350680000000	Paper Tape (cash register)	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,200.00	7,200.00	-	200 pieces
350680000000	Plastic 4X12	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,800.00	1,800.00	-	60 pack
350680000000	Plastic 6X10	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,880.00	2,880.00	-	144 pack
350680000000	Plastic Pet bottles (Square)	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,600.00	1,600.00	-	100 piece/s
350680000000	Pressure Cooker (for 5-10kg)	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	45,000.00	-	45,000.00	1 piece/s
350680000000	Rice Scooper/ Serving (Stainless)	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,200.00	1,200.00	-	3 pieces
350680000000	Rubber Boots	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500.00	500.00	-	1 pair
350680000000	Salad Bowl Porcelain, 5.5 In Diameter, White Color, Dishwasher Safe	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,500.00	7,500.00	-	100 pieces
350680000000	Single Box	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	600 pieces
350680000000	Spaghetti Box Double	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,600.00	3,600.00	-	600 pieces
350680000000	Spaghetti Box Single	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	600 pieces
350680000000	Sponge	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,640.00	8,640.00	-	144 pieces
350680000000	Stainless Steel Dessert Fork	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,600.00	3,600.00	-	1 gross
350680000000	Stainless Steel Dinner Fork	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,200.00	7,200.00	-	2 gross
350680000000	Stainless Steel Dinner Spoon	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,200.00	7,200.00	-	2 gross
350680000000	Stainless Steel Large Baking Tray	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	24,000.00	24,000.00	-	12 piece/s
350680000000	Stainless Steel sheet tray (heavy duty for baking & grilling)	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	12 pieces
350680000000	Stainless steel steamer 24"-30"v width	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	2 unit
350680000000	Stainless Steel Teaspoon	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,200.00	7,200.00	-	2 gross
350680000000	Strainer	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	4,000.00	-	4 piece/s
350680000000	Thermos (Electric - 2.5 - 3 L Stainless Steel Body)	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	22,500.00	22,500.00	-	5 unit
350680000000	Tongs For Counter Server	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	4,000.00	-	8 pieces
350680000000	Upright Freezer (14 cu. Ft)	Admin	CAFÉ+OSS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	35,000.00	-	35,000.00	1 piece/s
350680000000	Water Dispenser	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	63,000.00	-	63,000.00	9 unit
350680000000	Wire Whisk	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500.00	1,500.00	-	3 piece/s
350680000000	3x3 Video Wall controller	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	1 set
350680000000	Communications	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	42,000.00	42,000.00	-	1 lot
350680000000	Frosted sticker logo for LSV Hall	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	1 lot
350680000000	HDMI extender CAT 6 cables (Trans & Rec)	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	1 set

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350680000000	Laptop i5	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	90,000.00	-	90,000.00	2 unit/s
350680000000	Laundry Services (FBS)	Admin	CAFÉ+OSS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	10 set
350680000000	LED Video Light Kit	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	2 set
350680000000	Mini rollup shade for Learning Facilities	Admin	CAFÉ+OSS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	3 set
350680000000	Professional Camcorder	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	138,500.00	-	138,500.00	1 set
350680000000	Repair and Manitenance of Kitchen Equipment	Admin	CAFÉ+OSS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	1 lot
350680000000	Repair, Manitenance and Replacement of Office Equipment	Admin	CAFÉ+OSS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	1 lot
350680000000	Supot Brown #2 (100pcs/pack)	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	10 pack/s
350680000000	Supot Brown #3 (100pcs/pack)	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	400.00	400.00	-	4 pack/s
350680000000	Supot Brown #4 (100pcs/pack)	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	400.00	400.00	-	4 pack/s
350680000000	Supot Brown #8 (100pcs/pack)	Admin	CAFÉ+OSS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	600.00	600.00	-	4 pack/s
350680000000	Barcode scanner	Admin	LOGISTICS DIVISION	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	-	100,000.00	1 unit
350680000000	Keyboard	Admin	LOGISTICS DIVISION	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500.00	1,500.00	-	1 unit
350680000000	Laptop	Admin	LOGISTICS DIVISION	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	360,000.00	-	360,000.00	6 set
350680000000	Open Shelve	Admin	LOGISTICS DIVISION	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	75,000.00	-	75,000.00	5 Unit
350680000000	Supply and Installation of 1 unit 2.0HP Wall-Mounted AIRCON	Admin	LOGISTICS DIVISION	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	130,000.00	-	130,000.00	2 Lot
350680000000	UPS	Admin	LOGISTICS DIVISION	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	11,500.00	-	11,500.00	3 unit
350680000000	Webcam for Laptop	Admin	LOGISTICS DIVISION	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	1 unit
350680000000	Wireless Communication	Admin	LOGISTICS DIVISION	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	950,000.00	950,000.00	-	1 Lot
350680000000	Admission Test Units	OP	REGISTRAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	90,000.00	90,000.00	-	150 pcs
350680000000	ld Holder	OP	REGISTRAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	500 pcs
350680000000	ld Lace	OP	REGISTRAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	500 pcs
350680000000	ldp Smart Ribbon Kit (Black)	OP	REGISTRAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	2 pcs

Code (PAP)	Procurement Program/Project	END USER		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Idp Smart Ribbon P/N 650634 (Colored)	OP	REGISTRAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	18,000.00	18,000.00	-	6 pcs
350680000000	Laptop	OP	REGISTRAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	250,000.00	-	250,000.00	4 pcs
350680000000	Printer	OP	REGISTRAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	-	15,000.00	1 pcs
350680000000	Prospectus	OP	REGISTRAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	1
350680000000	Pvc Card	OP	REGISTRAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	2 box
350680000000	Sek Diploma Paper	OP	REGISTRAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	49,500.00	49,500.00	-	600 pcs
350680000000	Sek Tor Paper	OP	REGISTRAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	49,500.00	49,500.00	-	600 pcs
350680000000	Staff Development Trainings	OP	REGISTRAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	160,000.00	160,000.00	-	8 pax
350680000000	CCTV Camera	FINANCE	FINANCE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	2 pieces
350680000000	Checks Order	FINANCE	FINANCE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	5000 pieces
350680000000	Computer Keyboard	FINANCE	FINANCE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,500.00	7,500.00	-	3 pieces
350680000000	Computer Power Supply	FINANCE	FINANCE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	4 units
350680000000	Continous Check	FINANCE	FINANCE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	165,000.00	165,000.00	-	10,000 pcs
350680000000	Dap Folder	FINANCE	FINANCE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	120 pieces
350680000000	Desktop Computer (Complete Set)	FINANCE	FINANCE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	-	150,000.00	3 sets
350680000000	Epson Ribbon Cartridge (Fx-2175)	FINANCE	FINANCE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	45,000.00	45,000.00	-	75 pieces
350680000000	Epson Fx-2175 Dot Matrix Printer	FINANCE	FINANCE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	70,000.00	-	70,000.00	2 units
350680000000	External Hard Drive Usb - 2Tb	FINANCE	FINANCE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,000.00	7,000.00	-	2 pieces
350680000000	File Box	FINANCE	FINANCE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	120 pieces
350680000000	File Box With Cover	FINANCE	FINANCE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	18,000.00	18,000.00	-	30 pieces
350680000000	Laptop	FINANCE	FINANCE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	630,000.00	-	630,000.00	9 pieces
350680000000	Led Wall Clock	FINANCE	FINANCE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500.00	1,500.00	-	1 piece

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Loose Folder Leaf	FINANCE	FINANCE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	600 pieces
350680000000	Money Bill Counter	FINANCE	FINANCE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	1 piece
350680000000	Mouse	FINANCE	FINANCE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	3 pieces
350680000000	Paper Sticker	FINANCE	FINANCE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	240 pieces
350680000000	Pencil	FINANCE	FINANCE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,200.00	1,200.00	-	24 boxes
350680000000	Plastic Twine	FINANCE	FINANCE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,200.00	1,200.00	-	6 pieces
350680000000	Post-It / Sticky Note Paper	FINANCE	FINANCE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	600.00	600.00	-	12 pieces
350680000000	Printing Of OR	FINANCE	FINANCE	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	10000 pieces
350680000000	Puncher - 3 Hole	FINANCE	FINANCE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500.00	500.00	-	1 pc
350680000000	Repair Of Vault Knob	FINANCE	FINANCE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	1 piece
350680000000	Shredder	FINANCE	FINANCE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	-	10,000.00	1 piece
350680000000	U.P.S.	FINANCE	FINANCE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	14,000.00	-	14,000.00	4 units
350680000000	Usb - 256 Gb	FINANCE	FINANCE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,100.00	8,100.00	-	3 pieces
350680000000	Desktop Computer	OP	CEO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	-	40,000.00	1 unit
350680000000	External Hard Drive	OP	CEO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	1 pc
350680000000	2-Door Refrigerator	OP	CEO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	-	25,000.00	1 unit
350680000000	45" Flatscreen Tv W/ Movable Stand	OP	CEO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	-	30,000.00	1 unit
350680000000	Laptop	OP	CEO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	280,000.00	-	280,000.00	4 units
350680000000	Laptop and Desktop for the use of PCEO	Admin	OMD	NO	Shopping	March	March	March	March	Corporate Budget	200,000.00	-	200,000.00	2 units
350680000000	4 In 1 Scanner Printer Fax (Heavy Duty)	OP	CEO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	1 unit
350680000000	Mobile Phone With High Resolution	OP	CEO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	-	15,000.00	1 unit
350680000000	Iso Materials	OP	CEO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	24,410.00	-	24,410.00	8 pcs

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Ortigas. C (2008) Group Process and the inductive Method: Theory and Practice in the Philippines. Ateneo De Manila Press.	OP	CEO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	895.00	-	895.00	1 pc
350680000000	Newspaper Subscription(COA)	OP	CEO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,500.00	7,500.00	-	1 lot
350680000000	Newspaper Subscription(OP)	OP	CEO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	1 lot
350680000000	3-in-1 Printer	OP	CSF	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00	-	90,000.00	3 unit/s
350680000000	Analytics Consultant	OP	CSF	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,200,000.00	1,200,000.00	-	5 lot
350680000000	Associate Project Officer II	OP	CSF	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	487,632.00	487,632.00	-	2 lot
350680000000	Associate Project Officer IV	OP	CSF	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	597,552.00	597,552.00	-	2 lot
350680000000	Camera Battery	OP	CSF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	11,000.00	11,000.00	-	2 piece/s
350680000000	CEPA Specialist	OP	CSF	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	65,000.00	65,000.00	-	1 lot
350680000000	Cloud Server Subscription	OP	CSF	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00	-	2 lot
350680000000	Consultant	OP	CSF	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00	-	1 lot
350680000000	Consultant	OP	CSF	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	160,000.00	160,000.00	-	1 lot
350680000000	Consultant	OP	CSF	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00	-	1 lot
350680000000	Desktop	OP	CSF	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,304,000.00	-	2,304,000.00	13 unit/s
350680000000	Digital LED Lights with Stand (Spotlights)	OP	CSF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	17,000.00	-	17,000.00	3 set
350680000000	Fellow I	OP	CSF	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	627,546.00	627,546.00	-	1 lot
350680000000	Graphic Designer and Layout Artist	OP	CSF	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	1 lot
350680000000	Green Screen Canvas	OP	CSF	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	1 piece/s
350680000000	ICT Specialist	OP	CSF	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	65,000.00	65,000.00	-	1 lot
350680000000	Laptop	OP	CSF	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,703,000.00	-	1,703,000.00	13 unit/s
350680000000	Luggage Bag	OP	CSF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	1 piece/s
350680000000	Project Officer I	OP	CSF	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	337,626.00	337,626.00	-	1 lot

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Projector	OP	CSF	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,800,000.00	-	1,800,000.00	9 unit/s
350680000000	Smart TV	OP	CSF	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	268,000.00	-	268,000.00	4 unit/s
350680000000	Software Licences and Subscriptions	OP	CSF	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00	-	5 unit/s
350680000000	Subject Matter Expert	OP	CSF	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	231,220.00	231,220.00	-	1 lot
350680000000	Subject Matter Expert	OP	CSF	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	231,220.00	231,220.00	-	1 lot
350680000000	Tablet (paired with Teleprompter)	OP	CSF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	-	20,000.00	1 piece/s
350680000000	Teleprompter	OP	CSF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	17,000.00	-	17,000.00	1 piece/s
350680000000	Uninterruptible power supply (UPS) and Power Distribution Unit (PDU)	OP	CSF	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	950,000.00	-	950,000.00	1 lot
350680000000	Video Camera	OP	CSF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	85,000.00	-	85,000.00	2 piece/s
350680000000	Video Conferencing Equipment	OP	CSF	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	-	60,000.00	3 unit/s
350680000000	Web and Software Developer	OP	CSF	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00	-	1 lot
350680000000	Corporate Giveaways	OP	IAS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	24,000.00	24,000.00	-	1 lot
350680000000	Laptop Computer, branded	OP	IAS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	-	40,000.00	1 lot
350680000000	Lateral Cabinet	OP	IAS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	-	10,000.00	1 lot
350680000000	LED projector	OP	IAS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	-	5,000.00	1 lot
350680000000	Paper Shredder, cutting width: 3mm-4mm (Entry Level)	OP	IAS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	-	5,000.00	1 lot
350680000000	Printer, Laser, Monochrome, network-ready	OP	IAS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	-	10,000.00	1 lot
350680000000	Provision for repair/ replacement of IT equipments	OP	IAS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	1 lot
350680000000	Consultancy Services (ie. 2021 DAP CSS Consultant, etc.)	CCC	COSM	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000,000.00	5,000,000.00	-	
350680000000	File box with cover	CCC	COSM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	13,750.00	13,750.00	-	25 pcs
350680000000	Headset	CCC	COSM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	1 lot
350680000000	Heavy-duty 3-hole puncher	CCC	COSM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500.00	1,500.00	-	2 pcs

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	High-End Projector	CCC	COSM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	-	100,000.00	1 lot
350680000000	High-End Server	CCC	COSM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	900,000.00	-	900,000.00	1 lot
350680000000	Hologram (Software & Hardware)	CCC	COSM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	900,000.00	-	900,000.00	1 lot
350680000000	Info Graphic Software	CCC	COSM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	-	500,000.00	1 lot
350680000000	Other Software	CCC	COSM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	900,000.00	-	900,000.00	1 lot
350680000000	Printer	CCC	COSM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	-	100,000.00	1 lot
350680000000	Renewal of Accreditation as Training Provider	CCC	COSM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	1 lot
350680000000	Smart TV	CCC	COSM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	-	150,000.00	1 lot
350680000000	Transportation	CCC	COSM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	75 pcs
350680000000	Venue: function rooms and accommodations with food	CCC	COSM	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000,000.00	2,000,000.00	-	100 pcs
350680000000	Access Point for DAPCC Tagaytay	CCC	COSM/MIS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000,000.00	-	3,000,000.00	1 lot
350680000000	Access Points	CCC	COSM/MIS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	600,000.00	-	600,000.00	20 units
350680000000	Access Points (Tagaytay Dormitories)	CCC	COSM/MIS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000,000.00	-	3,000,000.00	1 lot
350680000000	Acronis	CCC	COSM/MIS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	500,000.00	-	1 lot
350680000000	Anti-Virus	CCC	COSM/MIS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	600,000.00	600,000.00	-	1 lot
350680000000	Cloud Subscription on video conferencing, e-meeting conference (Cisco Webex, Zoom, Google Educ Enterprise)	CCC	COSM/MIS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	900,000.00	900,000.00	-	1 lot
350680000000	Cloud Subscription/Hosting	CCC	COSM/MIS	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000,000.00	3,000,000.00	-	1 lot
350680000000	Core switch	CCC	COSM/MIS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	900,000.00	-	900,000.00	1 units
350680000000	External Drive	CCC	COSM/MIS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	2 units
350680000000	Internet Service Provider (Fiber to the air)	CCC	COSM/MIS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	900,000.00	900,000.00	-	1 lot
350680000000	Internet Service Provider (PLDT)	CCC	COSM/MIS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000,000.00	3,000,000.00	-	1 lot

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Laptop	CCC	COSM/MIS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	800,000.00	-	800,000.00	10 units
350680000000	Network Attach Storage (NAS)	CCC	COSM/MIS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	-	300,000.00	1 lot
350680000000	Network Security Appliance	CCC	COSM/MIS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	900,000.00	-	900,000.00	1 lot
350680000000	Network switch	CCC	COSM/MIS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	800,000.00	-	800,000.00	4 units
350680000000	Network Tool & Accessories	CCC	COSM/MIS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	-	300,000.00	3 lot
350680000000	PDF Software	CCC	COSM/MIS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	900,000.00	900,000.00		1 lot
350680000000	Tablet	CCC	COSM/MIS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	90,000.00	-	90,000.00	3 units
350680000000	UPS for the Server	CCC	COSM/MIS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	600,000.00	-	600,000.00	2 units
350680000000	Website Security (Cloud Flare)	CCC	COSM/MIS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	1 lot
350680000000	Big Notebook (100 pages)	OSVP	SERVICES	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	10 pcs
350680000000	File box (personalized size and material)	OSVP	SERVICES	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	40,000.00	-	50 pcs
350680000000	Flash drive (32GB)	OSVP	SERVICES	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,900.00	4,900.00	-	7 pcs
350680000000	Laser Pointer (Wireless) Device	OSVP	SERVICES	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	-	10,000.00	2 units
350680000000	Marker whiteboard (jumbo;black chisel)	OSVP	SERVICES	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,100.00	2,100.00	-	30 pcs
350680000000	Marker whiteboard (jumbo;blue chisel)	OSVP	SERVICES	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,100.00	2,100.00	-	30 pcs
350680000000	Marker whiteboard (jumbo;brown chisel)	OSVP	SERVICES	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,100.00	2,100.00	-	30 pcs
350680000000	Marker whiteboard (jumbo;green chisel)	OSVP	SERVICES	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,100.00	2,100.00	-	30 pcs
350680000000	Marker whiteboard (jumbo;red chisel)	OSVP	SERVICES	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,100.00	2,100.00	-	30 pcs
350680000000	Marker whiteboard (jumbo;violet chisel)	OSVP	SERVICES	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,100.00	2,100.00	-	30 pcs
350680000000	Oven Toaster	OSVP	SERVICES	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	-	5,000.00	1 unit
350680000000	Printer Deskjet (Colored)	OSVP	SERVICES	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	-	12,000.00	1 unit
350680000000	Security Services	OSVP	SERVICES	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	9,500,000.00	9,500,000.00	-	1 lot (RENEWAL)

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Lateral File Cabinet (3 layers)	OSVP	Services / Asset Dev	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	-	60,000.00	4 units
350680000000	Laptop Computer	OSVP	Services / Asset Dev	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	220,000.00	-	220,000.00	2 unit
350680000000	Printer with Scanner (up to A3-size paper)	OSVP	Services / Asset Dev	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	-	100,000.00	1 unit
350680000000	Rack/Cabinet for Construction Plans	OSVP	Services / Asset Dev	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	-	50,000.00	1 unit
350680000000	Digital Camera	OSVP	Services / Asset Dev	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	-	40,000.00	1 unit
350680000000	Drone Camera	OSVP	Services / Asset Dev	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	-	200,000.00	1 unit
350680000000	Mobile Pedestal	OSVP	Services / Asset Dev	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	-	15,000.00	2 units
350680000000	IT Tools and Devices including Repairs	OSVP	Services / Asset Dev	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	1 lot
350680000000	Construction/Engineering Tools and Device	OSVP	Services / Asset Dev	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	1 lot
350680000000	PPE/Safety Paraphernalia for Project Team	OSVP	Services / Asset Dev	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	1 lot
350680000000	Electromechanical Equipment for New Training Buiding in DAPCC-Tagaytay	OSVP	Services / Asset Dev	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	162,800,000.00	-	162,800,000.00	1 lot
350680000000	3-Grid Document Holder	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,500.00	2,500.00	-	5 unit
350680000000	Accommodation (rooms)	PMDP	OMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	61,807,500.00	61,807,500.00	-	13735 unit
350680000000	Accommodation in Japan	PMDP	OMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,523,125.00	2,523,125.00	-	275 unit
350680000000	Accommodation in Laos	PMDP	OMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,402,500.00	1,402,500.00	-	300 unit
350680000000	Airfare (roundtrip) to Japan	PMDP	OMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,200,000.00	2,200,000.00	-	55 unit
350680000000	Airfare (roundtrip) to Laos	PMDP	OMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000,000.00	3,000,000.00	-	120 unit
350680000000	Airfare of Foreign Resource Person	PMDP	OMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	65,000.00	65,000.00	-	1 set
350680000000	Annual Planning activity	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	1 lot

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350680000000	Audio mixer	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	-	15,000.00	1 UNIT
350680000000	Brass plate for tokens (FSM)	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	119,000.00	119,000.00	-	70 pieces
350680000000	Building Blocks	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,900.00	3,900.00	-	13 pieces
350680000000	Bus Rental	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00	-	10 unit
350680000000	BUS RENTAL (ReAd activities)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00	-	4 unit
350680000000	Bus Rental in Japan	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00	-	10 unit
350680000000	Bus Rental in Laos	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	2 unit
350680000000	Bus rentals	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	3 unit
350680000000	Certificate Frames	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	56,000.00	56,000.00	-	280 pieces
350680000000	Class director	PMDP	OMD	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000,000.00	2,000,000.00	-	40
350680000000	Clicker	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,000.00	8,000.00	-	4 unit
350680000000	Colored Paper (SNCR)	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,300.00	2,300.00	-	23 pieces
350680000000	Connection/Data Allowance	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	206,000.00	206,000.00	-	206 pieces
350680000000	Consultancy (Faculty Chair)	PMDP	OMD	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00	-	1
350680000000	Consultancy (SF/Curriculum Reviewer)	PMDP	OMD	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	710,000.00	710,000.00	-	1
350680000000	Content authoring and editing software (Adobe Suite)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	35,000.00	35,000.00	-	1 UNIT
350680000000	Courier Services	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	61,440.00	61,440.00	-	512 pack
350680000000	DAP Collared shirt	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	14,000.00	14,000.00	-	35 pieces
350680000000	DAP Jackets	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	46,000.00	46,000.00	-	23 pieces
350680000000	DAP Umbrella	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	112,500.00	112,500.00	-	225 pieces
350680000000	Digital Camera	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	-	20,000.00	1 unit
350680000000	Dropbox Upgrade (Subscription)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	12 unit

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350680000000	DSLR Camera	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	180,000.00	-	180,000.00	3 unit
350680000000	Electric Tape (EPM/PPA)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	840.00	840.00	-	14 pieces
350680000000	Entrance Fee (EPM Tour)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	9,000.00	9,000.00	-	30 pieces
350680000000	Envelopes (Baronial)	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,800.00	7,800.00	-	156 pieces
350680000000	Equipment - Two-way Radio with communication set	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	-	25,000.00	10 unit
350680000000	Events - Audio and Video Mixer Setup	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00	-	6 lot
350680000000	Events - Graduation - Certificate Holder	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00	-	100 piece
350680000000	Events - Graduation - Paraphernalia - Box	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	200 piece
350680000000	Events - Graduation - Paraphernalia - Brass Markers	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00	-	4 piece
350680000000	Events - Graduation - Paraphernalia - Courier	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00	-	200 piece
350680000000	Events - Graduation - Paraphernalia - Gallery Frames	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00	-	10 piece
350680000000	Events - Graduation - Paraphernalia - PMDP Pins with Box	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	200 piece
350680000000	Events - Meals (Catering)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	450,000.00	450,000.00	-	9 unit
350680000000	Events - Meals (Virtual Ceremony)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	22,500.00	22,500.00	-	9 unit
350680000000	Events - Opening - Logos	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00	-	50 unit
350680000000	Events - Opening - Tarpaulin Printing	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	10 unit
350680000000	Events - Paraphernalia - Picture Frames (5 x 7)	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00	-	200 piece
350680000000	Events - Stage and Lights Setup	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00	-	6 lot
350680000000	Events - Tokens (Barong)	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00	-	30 piece
350680000000	Events - Tokens (VIPs)	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	37,500.00	37,500.00	-	15 piece
350680000000	Events - Transportation (Regular Event)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	270,000.00	270,000.00	-	9 unit
350680000000	Events - Transportation (Virtual Event)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,500.00	4,500.00	-	9 unit

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350680000000	Extension Wire (Universal) 5 meters	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,200.00	1,200.00	-	4 unit
350680000000	Faculty Adviser	PMDP	OMD	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,200,000.00	1,200,000.00	-	240
350680000000	Filipino Prehistory: Rediscovering Precolonial Heritage by F. Landa Jocano	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,300.00	-	1,300.00	2 piece/s
350680000000	First Aid Kit	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	55,500.00	55,500.00	-	185 pieces
350680000000	Flash Drive, 1 Tb Capacity	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00	-	3 unit
350680000000	Folio Divider (A4 size, 3 hole)	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	13,500.00	13,500.00	-	90 pack
350680000000	Folio Plastic sheets (A4 size, 3 hole)	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	43,500.00	43,500.00	-	290 pack
350680000000	Food (meals)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	17,028,000.00	17,028,000.00	-	18920 unit
350680000000	Food (snacks)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,676,000.00	5,676,000.00	-	18920 unit
350680000000	Foreign Consultant	PMDP	OMD	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	247,500.00	247,500.00	-	3
350680000000	Function Room	PMDP	OMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,400,000.00	7,400,000.00	-	740 unit
350680000000	Glue Spray (EPM)	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,400.00	8,400.00	-	28 pieces
350680000000	Groceries	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	185,000.00	185,000.00	-	185 set
350680000000	HDMI Connector	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00	-	4 unit
350680000000	Headphones (with noise cancellation and mic)	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00	-	37 unit
350680000000	Hub/Switches	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	1 unit
350680000000	In/Out Trays (3 Layers)	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00	-	4 unit
350680000000	Insect Repellant Lotion	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	27,750.00	27,750.00	-	185 pieces
350680000000	Insurance Cards	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	37,000.00	37,000.00	-	185 pieces
350680000000	Japan DSA (net)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,523,125.00	2,523,125.00	-	275 unit
350680000000	Jeep Rental	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00	-	5 unit
350680000000	LAN Cables	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00	-	4 unit

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Laos DSA (net)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,402,500.00	1,402,500.00	-	300 set
350680000000	Lapel Mic	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00	-	2 unit
350680000000	Learning Journals	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	64,000.00	64,000.00	-	160 pieces
350680000000	Load allowance (monthly)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00	-	60 lot
350680000000	Local Resoure Person	PMDP	OMD	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,000,000.00	8,000,000.00	-	400
350680000000	Management by Culture by Jocano, F. Landa	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	-	2,000.00	2 piece/s
350680000000	Markers - Fat Permanent Markers (SNCR)	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,400.00	8,400.00	-	42 pieces
350680000000	Markers - Flat Board Markers (big)	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	13,500.00	13,500.00	-	90 pieces
350680000000	Meals (General Assemblies)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00	-	600 set
350680000000	MEALS (ReAd activities)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	12 lot
350680000000	Mid-year Review activity	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	1 lot
350680000000	Modelling Clay	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,750.00	2,750.00	-	55 pieces
350680000000	Network Routers	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	1 unit
350680000000	NGO/Priv Sector Representative	PMDP	OMD	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	175,000.00	175,000.00	-	50
350680000000	OTHER LOGISTICS (ID LAMINATION, ETC.)	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	4 pieces
350680000000	Page Markers ("Please Sign" Tabs)	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,000.00	7,000.00	-	140 pack
350680000000	Pagmamahal at Pagmumura by Hornedo, Florentino	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	-	20,000.00	2 piece/s
350680000000	PDF Converter software	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00	-	40 lot
350680000000	Photo Paper (A4 Matte/Glossy)	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,400.00	2,400.00	-	24 pieces
350680000000	Photopaper A4	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	16,000.00	16,000.00	-	20 pack
350680000000	Photoshop software (e.g. Adobe)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00	-	6 lot

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Plastic Envelopes	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,800.00	6,800.00	-	170 pieces
350680000000	Playing Cards (EPM/PPA)	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,440.00	1,440.00	-	8 pack
350680000000	PMDP Scholar's Bags	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	96,000.00	96,000.00	-	160 pieces
350680000000	Prepaid Load Cards	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	62,400.00	62,400.00	-	78 pieces
350680000000	Printer (with scanner)	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	110,000.00	-	110,000.00	15 unit
350680000000	Program Representative	PMDP	OMD	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,015,000.00	1,015,000.00	-	290
350680000000	Projector Cables, Splitter, Adaptor	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	4 unit
350680000000	Projectors (LCD/HD)	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	350,000.00	-	350,000.00	5 unit
350680000000	Promo - AVP	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00	-	1 unit
350680000000	Promo - Social Media Booster Subscription	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00	-	12 unit
350680000000	Promo - Tokens/Giveaways - Regular	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	200 piece
350680000000	Promo - Tokens/Giveaways - Special	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	200 piece
350680000000	Promo - Website Certificate	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,000.00	7,000.00	-	1 unit
350680000000	Promo - Website Cloud Subscription	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	1 unit
350680000000	Promo - Website Maintenance	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	1 unit
350680000000	Push Pins	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,700.00	1,700.00	-	17 pack
350680000000	Rechargeable AA battery with Charger Kit	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	16,000.00	16,000.00	-	4 unit
350680000000	Rechargeable AAA battery with Charger Kit	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	16,000.00	16,000.00	-	4 unit
350680000000	Replay Health "pamato" (EPM/PPA)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	16,000.00	16,000.00	-	160 pack
350680000000	Reproduction (photocopies)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	55,120.00	55,120.00	-	27560 pieces
350680000000	Ring Light	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	2 UNIT
350680000000	Ring lights	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00	-	8 unit

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350680000000	Scanner (High speed)	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	-	20,000.00	1 unit
350680000000	SD Card (32 Gig)	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	5 unit
350680000000	Steering Committee meetings	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	4 lot
350680000000	Sticker Dots	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,300.00	2,300.00	-	23 pieces
350680000000	Sticker Paper (Matte/Glossy)	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,400.00	2,400.00	-	24 pieces
350680000000	Storage Box - 20L	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,800.00	4,800.00	-	12 pieces
350680000000	Storage Box - 50L	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,800.00	4,800.00	-	12 pieces
350680000000	Storage Box - 95L (with wheels)	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00	-	12 pieces
350680000000	Subject Matter Expert	PMDP	OMD	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	175,000.00	175,000.00	-	50
350680000000	Summer fling activity	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	1 lot
350680000000	Tapete (rugs)	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,500.00	3,500.00	-	35 pieces
350680000000	THIRD PARTY SERVICE PROVIDER	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	280,000.00	280,000.00	-	4 unit
350680000000	Three-hole puncher	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00	-	2 unit
350680000000	Toblerone Holders	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	48,000.00	48,000.00	-	160 pieces
350680000000	Token for Counterpart (FSM)	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	40 pieces
350680000000	Transportation - (MV Pool, DAP)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,032,000.00	2,032,000.00	-	508 unit
350680000000	Transportation - Airfare (RDC/Promotions)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00	-	40 unit
350680000000	Travel Insurance (International)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	119,000.00	119,000.00	-	119 set
350680000000	Uno Stacko (EPM/PPA)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	9,120.00	9,120.00	-	24 pack
350680000000	USB (32 Gig)	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	10 unit
350680000000	Van Rental	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	340,000.00	340,000.00	-	34 unit
350680000000	Venue	PMDP	OMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	2 lot

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350680000000	VENUES (ReAd activities)	PMDP	OMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	4 unit
350680000000	Video Camera (with tripod)	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	-	300,000.00	3 unit
350680000000	Video maker & Editor	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	1 unit
350680000000	Video mixer	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	-	15,000.00	1 unit
350680000000	Visual Discovery Engine Software (Pinterest, VectorStock, etc.)	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	1 unit
350680000000	Water (gallon)	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	27,750.00	27,750.00	-	185 pieces
350680000000	Webcam	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00	-	6 unit
350680000000	Wireless Mouse	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00	-	9 unit
350680000000	Wise Company E-book	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00	-	1 piece/s
350680000000	Yarn	PMDP	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,280.00	1,280.00	-	64 pieces
350680000000	Year-end Review activity	PMDP	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	1 lot
350680000000	Cellphone unit for Landline plus	CFG	AO 25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000.00	8,000.00	-	4 Unit
350680000000	Cellular cards (Globe) (100)	CFG	AO 25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	96,000.00	96,000.00	-	96 Pack
350680000000	Cellular cards (Smart/TalkandText) (100)	CFG	AO 25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	96,000.00	96,000.00	-	96 Pack
350680000000	Certificate Holder (Velvet/A4 size)	CFG	AO 25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	100 Pieces
350680000000	Certificate printing	CFG	AO 25	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,500.00	12,500.00	-	500 Pieces
350680000000	Clipboard	CFG	AO 25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,200.00	1,200.00	-	10 Pieces
350680000000	Combo machine	CFG	AO 25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	-	100,000.00	1 Unit
350680000000	DAP Training Catalogue Folder	CFG	AO 25	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,900.00	3,900.00	-	500 Pieces
350680000000	Data Management Software	CFG	AO 25	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	-	100,000.00	1 Bundle
350680000000	Digital Clock	CFG	AO 25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500.00	1,500.00	-	1 Unit
350680000000	Document Delivery Service	CFG	AO 25	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	180,000.00	180,000.00	-	104 Unit

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350680000000	Document Projector LCD	CFG	AO 25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	70,000.00	-	70,000.00	1 Unit
350680000000	DSLR Camera Cleaning and Repair	CFG	AO 25	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	-	25,000.00	5 Unit
350680000000	Expansion of Laptop Memory	CFG	AO 25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	-	25,000.00	5 Unit
350680000000	Glass Board	CFG	AO 25	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	5 pieces
350680000000	Glass Frost Sticker	CFG	AO 25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,500.00	12,500.00	-	5 Pieces
350680000000	HDMI to VGA Adapter/Converter	CFG	AO 25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	5 pieces
350680000000	Laptop repair	CFG	AO 25	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	5 Unit
350680000000	Laptop with License	CFG	AO 25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	250,000.00	-	250,000.00	5 unit
350680000000	Luggage (Big)	CFG	AO 25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	1 Pieces
350680000000	Meals (for meetings, conferences)	CFG	AO 25	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,728,000.00	1,728,000.00	-	1440 Packs
350680000000	Megabox 50 L	CFG	AO 25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	250,000.00	250,000.00	-	500 Pieces
350680000000	Multi-function colored printer with scanner	CFG	AO 25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	-	15,000.00	1 Unit
350680000000	Multi-tray level box	CFG	AO 25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	5 Set
350680000000	Photoshop (original license)	CFG	AO 25	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	2 Bundle
350680000000	Printer	CFG	AO 25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	-	25,000.00	1 Unit
350680000000	Printer repair	CFG	AO 25	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,500.00	4,500.00	-	3 pieces
350680000000	Project Management Software	CFG	AO 25	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	-	25,000.00	1 Bundle
350680000000	Renovation of 4B storage room	CFG	AO 25	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	1 Set
350680000000	Resource Persons/Consultant	CFG	AO 25	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	180,000.00	180,000.00	-	8 Set
350680000000	SD card Ultra (64 GB) for camera	CFG	AO 25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	5 Pieces
350680000000	Spiral comboring .5 inch	CFG	AO 25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	200 Pieces
350680000000	Spiral comboring 1 inch	CFG	AO 25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,600.00	6,600.00	-	200 Pieces

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350680000000	Spiral comboring 2 inch	CFG	AO 25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	9,000.00	9,000.00	-	200 Pieces
350680000000	Venue rental (conferences)	CFG	AO 25	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	320,000.00	320,000.00	-	8 Set
350680000000	Video camera	CFG	AO 25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	70,000.00	-	70,000.00	1 unit
350680000000	Adaptor (Universal)	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	3 pcs
350680000000	Adobe Creative Cloud (Business)	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	120,000.00	-	2 lot
350680000000	Airfare (Luzon @ PHP 10,000.00 per pax)	CFG	COE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	5 pax
350680000000	Airfare (Mindanao @ PHP 15,000.00 per pax)	CFG	COE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	45,000.00	45,000.00	-	3 pax
350680000000	Airfare (Visayas @ PHP 12,000.00 per pax)	CFG	COE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	24,000.00	24,000.00	-	2 pax
350680000000	Bean Bags	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	3 pcs
350680000000	Books	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	-	300,000.00	70 pcs
350680000000	Bookshelves	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	7 pcs
350680000000	Brochure Table Stand	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	2 pcs
350680000000	Brochures	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	200 pcs
350680000000	Bus Rental	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	2 lot
350680000000	Canvass Bags (with COE-PSP print)	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	1,000 pcs
350680000000	Carpets	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	4 rolls
350680000000	CD Rack/CD Compartment	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	2 pcs
350680000000	Certificate Holders (Velvet/A4 size)	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	70 pcs
350680000000	Chairs	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	-	30,000.00	5 pcs

Code (PAP)	Procurement Program/Project	END USER		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Coffee Grounds, Sugar and Creamer	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	3 sets
350680000000	Coffee Maker	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	-	5,000.00	1 pc
350680000000	Collaterals (COE-PSP souvenirs given as tokens)	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	500 pcs
350680000000	Communication Allowance (cell cards, postpaid, e-load)	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	180,000.00	180,000.00	-	180 lot
350680000000	Compendium Concept Development	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	1 lot
350680000000	Compendium Printing	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	50 pcs
350680000000	Conference Microphone	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,500.00	3,500.00	-	1 pc
350680000000	Conference Room Web Camera	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	1 set
350680000000	Courier/Delivery Service	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	60 lot
350680000000	Document Tray	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,200.00	1,200.00	-	3 pcs
350680000000	Double-Sided Tape	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500.00	1,500.00	-	10 rolls
350680000000	DSA for APO Participants	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	600,000.00	600,000.00	-	60 lot
350680000000	DSLR Camera Cleaning and Repair	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	2 lot
350680000000	Enumerators for Survey	CFG	COE	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	10 pax
350680000000	Envelopes (for invitation)	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	100 pcs
350680000000	Events Organizer (technical people, emcee, director)	CFG	COE	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	600,000.00	600,000.00	-	2 lot
350680000000	Exhibit Booths and Services Rental	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	1 lot
350680000000	Expanding Folder (Long/Green)	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500.00	1,500.00	-	50 pcs
350680000000	Facebook	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	1 lot
350680000000	File dividers multi-colored	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	15 packs
350680000000	Fixtures (4A Aquarium)	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	-	300,000.00	4 lot
350680000000	Flash Reflector	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	2 pcs

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Foam Core Board	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	50 pcs.
350680000000	For signature stick-ons	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500.00	1,500.00	-	50 packs
350680000000	Glass Boards	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	-	40,000.00	8 pcs
350680000000	HDMI to VGA adapter for projector	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	2 pcs
350680000000	Headset	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	2 pcs
350680000000	Headworn Microphone	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	1 pc
350680000000	Heavy Duty Scanner with Paper Feeder	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	1 pc
350680000000	Hotel Accommodation	CFG	COE	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	70 pax
350680000000	I.D Holder	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	500 pcs
350680000000	I.D Lace (with COE-PSP print)	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	500 pcs
350680000000	Label Sticker Round	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500.00	1,500.00	-	10 packs
350680000000	Lamination of ID	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,500.00	7,500.00	-	300 pcs
350680000000	Laminator Machine	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	-	5,000.00	1 pc
350680000000	Laptop Mouse (wireless)	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	5 pcs
350680000000	Laptop Repair and Battery	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	3 lot
350680000000	Laptop with License & SSD Drive	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	-	300,000.00	3 unit
350680000000	Large Scale Printing (Worksheets)	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	45,000.00	45,000.00	-	30 pcs
350680000000	LED Panel Lights with Stand	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	1 lot
350680000000	Lights & Sounds Equipment Rental	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	800,000.00	800,000.00	-	1 lot
350680000000	Lights (hanging or with stand)	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	-	60,000.00	5 sets
350680000000	Live Video Switcher	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	55,000.00	-	55,000.00	1 set
350680000000	Long Distance Call	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	100 lot

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Luggage (Big)	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	4,000.00	-	1 pc
350680000000	Luggage (Small)	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	1 pc
350680000000	Marketing and Promotion Ads	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	3 lot
350680000000	Meals during Trainings/Workshops/Meetings	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000,000.00	3,000,000.00	-	2500
350680000000	Modular Couch Set	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	-	60,000.00	1 set
350680000000	Notebooks 50 leaves with COEPSP print	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	300 pcs
350680000000	Photocopy	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	2500 pcs
350680000000	Photography Services	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	2 lot
350680000000	Photopaper (glossy)	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	20 packs
350680000000	Photoshop Original License	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	1 lot
350680000000	Plaque of Appreciation	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	13,000.00	13,000.00	-	6 pcs
350680000000	Prime Lens (50mm F1.8) for DSLR Camera	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	2 unit
350680000000	Printer Repair	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	3 lot
350680000000	Resource Persons/Consultants/Speakers/Statistician, Editors/Writers/Video Editors/ Graphics Designer	CFG	COE	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500,000.00	1,500,000.00	-	30 lot
350680000000	Ring Light with Stand and Phone Holder	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	10 sets
350680000000	SD Card for Video Camera (64GB)	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	2 pcs
350680000000	Shotgun Microphone	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	2 pcs
350680000000	Slim Smart Television Set	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	-	60,000.00	1 set
350680000000	Solid State Drive	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	2 pcs
350680000000	Speakers/Sound System	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	1 set
350680000000	Special Paper	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	10 packs
350680000000	Sticker paper	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	4,000.00	-	10 packs

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Sticky Notepad (post-it)	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	25 packs
350680000000	Storage Box	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	25 pcs
350680000000	Storage Box (Plastic, 50L)	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	6 pcs
350680000000	Storage Jars with Lid	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	3 pcs
350680000000	Subscription to Softwares/Online Platform Applications	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	800,000.00	800,000.00	-	10 lot
350680000000	Tables	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	-	200,000.00	5 pcs
350680000000	Tarpaulin (Backdrop)	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	30 pcs
350680000000	Tarpaulin (photowall)	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000.00	8,000.00	-	2 pcs
350680000000	Tarpaulin (Podium)	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	10 pcs
350680000000	Tarpaulin (Standee)	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	10 pcs
350680000000	Technical Expert Service	CFG	COE	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	500,000.00	-	20 lot
350680000000	Three-layered Cabinets/Drawers	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	4 pcs
350680000000	Tokens (Philippine Handicraft, Caricature, Fruit Basket, etc.)	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	100 pcs
350680000000	Travel Insurance	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	20 lot
350680000000	USB 64GB	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	10 pcs
350680000000	USB Hub	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	3 pcs.
350680000000	USB Microphone	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	36,000.00	36,000.00	-	6 set
350680000000	Utensils Set (mugs, saucers, cutleries, organizer)	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	10 sets
350680000000	Van Rental	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	15 lot
350680000000	Venue Rental (Hotels)	CFG	COE	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500,000.00	1,500,000.00	-	20 lot
350680000000	Venue Rental outside Metro Manila	CFG	COE	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000,000.00	1,000,000.00	-	10 lot

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Web Camera	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	6 set
350680000000	WebinarJam Subscription(1 package)	CFG	COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	1 lot
350680000000	Website Designer	CFG	COE	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	170,000.00	170,000.00	-	1 lot
350680000000	White Boards	CFG	COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	3 sets
350680000000	Accommodation (outside DAP)	CFG	LGDO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000,000.00	5,000,000.00	-	12
350680000000	Adaptor Universal	CFG	LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	10 pcs
350680000000	Airfare (International)	CFG	LGDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000,000.00	3,000,000.00	-	30
350680000000	Airfare (Local)	CFG	LGDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000,000.00	3,000,000.00	-	100
350680000000	Books, Hard copy and e-books	CFG	LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	-	500,000.00	100
350680000000	Certificate printing	CFG	LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	500 pcs
350680000000	Conference Room/Venue	CFG	LGDO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000,000.00	5,000,000.00	-	50
350680000000	Consultants/Resource Persons	CFG	LGDO	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000,000.00	10,000,000.00	-	100
350680000000	Courier/Delivery Service	CFG	LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	60
350680000000	E-Ready Advance Prepaid Card (up to 50k ER+Confinement Coverage)	CFG	LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	20 pcs
350680000000	Generic Name: Vitamin C+Zinc (boxes)	CFG	LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	100 pcs
350680000000	Graduation Sash/Stole	CFG	LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	300 pcs
350680000000	HDMI/Lan Adaptor for Macbook/Windows	CFG	LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	5 pcs
350680000000	Headset/Headphone (For online sessions)	CFG	LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	5 pcs
350680000000	Kodak Scanner	CFG	LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	1 unit

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Laptop with mouse	CFG	LGDO	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,200,000.00	-	1,200,000.00	20 pcs
350680000000	Lights & Sounds Equipment Rental	CFG	LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	800,000.00	-	800,000.00	1
350680000000	Marketing and Promo Ads	CFG	LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	3
350680000000	Meals (AM Snack/Lunch/PM Snacks/Dinner during events)	CFG	LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000,000.00	3,000,000.00	-	2500
350680000000	Nasopharyngeal Swab Testing Procedure	CFG	LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000,000.00	2,000,000.00	-	350
350680000000	Online platform subscription	CFG	LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000,000.00	1,000,000.00	-	5
350680000000	Photocopy	CFG	LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	1500 pcs
350680000000	Plagiarism check / Online subscription	CFG	LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	250,000.00	250,000.00	-	
350680000000	Plaque and Medals	CFG	LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	100 pcs
350680000000	Post-it (Pads)	CFG	LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	100 packs
350680000000	PPE	CFG	LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	35,000.00	35,000.00	-	50 pcs
350680000000	Prepaid Cellcards (Globe/TM): 100/200/300	CFG	LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	500,000.00	-	15000 pcs
350680000000	Prepaid Cellcards (Smart/TNT): 100/200/300	CFG	LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	500,000.00	-	15000 pcs
350680000000	Rent of transportation/use of taxi	CFG	LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	100
350680000000	Ring Light with Stand and Phone Holder	CFG	LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	5 pcs
350680000000	Rubbing Alcohol (150 ML)	CFG	LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	100 pcs
350680000000	Rubbing Alcohol (1L)	CFG	LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	100 pcs
350680000000	Stick-on (For signature)	CFG	LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	100 packs
350680000000	Tarpaulin printing	CFG	LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	50
350680000000	Thermal Scanner Gun	CFG	LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	1 pc
350680000000	Third Party Developer	CFG	LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000,000.00	1,000,000.00	-	1
350680000000	Tokens	CFG	LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	200 pcs

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Travel Insurance	CFG	LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	5
350680000000	UPS	CFG	LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	2 units
350680000000	UVC sterilization box/Disinfectant box	CFG	LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	5 boxes
350680000000	Video editor	CFG	LGDO	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	500,000.00	-	2
350680000000	Videographer	CFG	LGDO	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	2
350680000000	Web / Multi-Media Designer	CFG	LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	1
350680000000	Web Camera	CFG	LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	6 pcs
350680000000	Cellular Cards (Globe & Smart)	CFG	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	11,600.00	11,600.00	-	96 pcs
350680000000	Double-Sided Tape	CFG	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200.00	200.00	-	10 pcs
350680000000	Extension Wire	CFG	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500.00	500.00	-	2 pcs
350680000000	Function room	CFG	OMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Meals (for meetings, conferences)	CFG	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	10 units
350680000000	Photocopy	CFG	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300.00	300.00	-	300 pcs
350680000000	Sticky Notepad (post-it)	CFG	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300.00	300.00	-	3 pcs
350680000000	Tarpaulin (Backdrop)	CFG	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	1 pc
350680000000	USB 64GB	CFG	OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	5 pcs
350680000000	Use of Taxi	CFG	OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	23,000.00	23,000.00	-	50
350680000000	Airfare (local travel) PHP 12,000 x 60 pax	CFG	OMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	720,000.00	720,000.00	-	60 pax
350680000000	Airfare (local travel) PHP 12,000 x 60 pax	CFG	OMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	720,000.00	720,000.00	-	60 pax

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Airfare (local travel) PHP 12,000 x 60 pax	CFG	OMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	720,000.00	720,000.00	-	60 pax
350680000000	Airfare (Luzon @ PHP 12,000.00 per pax) x 4 x 4	CFG	OMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	192,000.00	192,000.00	-	4 pax
350680000000	Airfare (Mindanao @ PHP 15,000.00 per pax) x 4 x 4	CFG	OMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	240,000.00	240,000.00	-	4 pax
350680000000	Airfare (Visayas @ PHP 12,000.00 per pax) x 4 x 4	CFG	OMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	192,000.00	192,000.00	-	4 pax
350680000000	Airfare Local Travel(5 pax per travel)	CFG	OMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	400,000.00	400,000.00	-	5 pax
350680000000	Bus Rental	CFG	OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	1 unit
350680000000	Canvass Bags (with CFG-OMO print)	CFG	OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	40,000.00	-	200 pcs
350680000000	Cellular Cards (Globe,Sun & Smart, 100 each)	CFG	OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	34,000.00	34,000.00	-	340 pcs
350680000000	Certificate Holders (Velvet/A4 size)	CFG	OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,500.00	7,500.00	-	30 pcs
350680000000	Conference Microphone	CFG	OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	14,000.00	14,000.00	-	7 pcs
350680000000	Consultants/Resource Persons	CFG	OMO	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000,000.00	5,000,000.00	-	50
350680000000	Courier Expenses	CFG	OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	200
350680000000	Desktop	CFG	OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	-	120,000.00	3 unit
350680000000	Document Tray	CFG	OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,200.00	1,200.00	-	2 pcs
350680000000	Double-Sided Tape	CFG	OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500.00	500.00	-	10 pcs
350680000000	Envelopes (for invitation)	CFG	OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	60 pcs

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Function rooms (5 days)	CFG	OMO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	375,000.00	375,000.00	-	12 units
350680000000	Hard Drive 2TB (portable, external)	CFG	OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	5
350680000000	Headset with Noise Reduction Microphone (For online sessions)	CFG	OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	24,000.00	24,000.00	-	8
350680000000	Heavy Duty Scanner with Paper Feeder	CFG	OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	70,000.00	-	70,000.00	1
350680000000	Hotel Accommodation(50pax X 3k per night X 5 days)	CFG	OMO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,500,000.00	4,500,000.00	-	120
350680000000	I.D Holder	CFG	OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	200 pcs
350680000000	I.D Lace	CFG	OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	4,000.00	-	160 pcs
350680000000	Lamination of ID	CFG	OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,500.00	7,500.00	-	160 pcs
350680000000	Lan Adaptor (multi port)	CFG	OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,500.00	3,500.00	-	7 pcs
350680000000	Laptop with License & SSD Drive	CFG	OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	180,000.00	-	180,000.00	3 unit
350680000000	Meals (for meetings, conferences)	CFG	OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	160,000.00	160,000.00	-	200
350680000000	Meals during Trainings/Workshops/Meetings (1500 per meals X 300 pax for 5 days)	CFG	OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,600.00	12,600.00	-	6 units
350680000000	Online platform subscription	CFG	OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000,000.00	1,000,000.00	-	5
350680000000	Photocopy	CFG	OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	240 pcs
350680000000	Photopaper (glossy)	CFG	OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	50 pcs
350680000000	Plaque of Appreciation	CFG	OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	8
350680000000	Resource Persons/Consultants/Speakers/Statistician, Editor	CFG	OMO	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,400,000.00	2,400,000.00	-	50
350680000000	Ring light (for online sessions purposes) (with tripod stand)	CFG	OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000.00	8,000.00	-	8 pcs
350680000000	Special Paper	CFG	OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	10
350680000000	Sticker paper	CFG	OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	10

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Sticky Notepad (post-it)	CFG	OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	40
350680000000	Tarpaulin (Backdrop)	CFG	OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	10
350680000000	Tarpaulin (photowall)	CFG	OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	5
350680000000	Tarpaulin (Standee)	CFG	OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	10
350680000000	Technical Expert Service	CFG	OMO	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	3
350680000000	Three-layered Lateral Cabinet	CFG	OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	2
350680000000	Tokens	CFG	OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	50 pcs
350680000000	Travel Insurance	CFG	OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	120,000.00	-	120
350680000000	USB 64GB	CFG	OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000.00	8,000.00	-	8 pcs
350680000000	Van Rental	CFG	OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	5
350680000000	Accommodations (Res Trngs)	CFG	PRO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000,000.00	2,000,000.00	-	
350680000000	Airfare (Luzon)	CFG	PRO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	360,000.00	360,000.00	-	
350680000000	Airfare (Mindanao)	CFG	PRO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	540,000.00	540,000.00	-	
350680000000	Airfare (Visayas)	CFG	PRO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	432,000.00	432,000.00	-	
350680000000	Airfare Intl (diff countries)	CFG	PRO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000,000.00	5,000,000.00	-	
350680000000	Canvass Bag	CFG	PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Cellular Cards (Globe,Sun & Smart, TM, TNT)	CFG	PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	

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		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Certificate Holder (Velvet, A4 size)	CFG	PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Clicker	CFG	PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Conference Room Projector (overhead projector)	CFG	PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	-	500,000.00	
350680000000	Consultant (Statisticians)	CFG	PRO	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	420,000.00	420,000.00	-	
350680000000	Consultants (Intl/Local)	CFG	PRO	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000,000.00	10,000,000.00	-	
350680000000	Courier Expenses (Local and International)	CFG	PRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Desktop with paper license	CFG	PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	225,000.00	-	225,000.00	
350680000000	Equipment Repair (Printer, Laptops, Camera, etc)	CFG	PRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	
350680000000	External Hard Drive (2TB)	CFG	PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	
350680000000	External Microphone	CFG	PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	90,000.00	90,000.00	-	
350680000000	Fax Machine using thermal paper	CFG	PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	-	25,000.00	
350680000000	Food Expenses (CSATs)	CFG	PRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	65,000.00	65,000.00	-	
350680000000	Food Expenses (Lecture Series)	CFG	PRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	382,500.00	382,500.00	-	
350680000000	Food Expenses (mtgs, conferences)	CFG	PRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500,000.00	1,500,000.00	-	
350680000000	Food Expenses (Res Trngs)	CFG	PRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	800,000.00	800,000.00	-	
350680000000	HDMI to VGA converter	CFG	PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Headset (w/ noise cancellation) USB 8 pcs	CFG	PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	16,000.00	16,000.00	-	
350680000000	Hotel Accommodations (Intl OSM)	CFG	PRO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000,000.00	3,000,000.00	-	
350680000000	Insurance Coverage (Intl Travel)	CFG	PRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	310,000.00	310,000.00	-	
350680000000	Lan Adapter (USB)	CFG	PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Laptop with License	CFG	PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	-	500,000.00	
350680000000	Luggage (Big)	CFG	PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	-	15,000.00	

Code (PAP)	Procurement Program/Project	END USER		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		CENTER	OFFICE / UNIT			Advertisement/Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Mobile Phone (Dual Sim)	CFG	PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	225,000.00	-	225,000.00	
350680000000	Pocket Wifi	CFG	PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Power Supply 600 watts 24 pins	CFG	PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Printer (3)	CFG	PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	75,000.00	-	75,000.00	
350680000000	Rental Coaster/Van	CFG	PRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	400,000.00	400,000.00	-	
350680000000	Ring light	CFG	PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	
350680000000	RPs	CFG	PRO	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	800,000.00	800,000.00	-	
350680000000	Sim Card (Globe and Smart)	CFG	PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Smart TV (2)	CFG	PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Tablet (Android))	CFG	PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	450,000.00	-	450,000.00	
350680000000	Tokens (Intl Counterpart/ Phil Embassy)	CFG	PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Tokens (local)	CFG	PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Venue (6 POs)	CFG	PRO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	456,000.00	456,000.00	-	
GRANDTOTAL FOR APP FY2021 (1st submission)											901,606,839.00	621,756,655.00	279,850,184.00	

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