

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store
- 7.0 Should there be changes in the agency’s CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.□
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with **Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25**, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can		50	0	50	6,968.00	0	50	0	50	6,968.00	0	0	50	50	6,968.00	0	40	0	40	5,574.40	190.00	139.36	26478.40
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	10	15	15	40	6,057.20	15	13	20	48	7,268.64	17	20	10	47	7,117.21	28	10	10	48	7,268.64	183.00	151.43	27711.69
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	60	0	0	60	3,993.60	0	60	0	60	3,993.60	0	60	0	60	3,993.60	0	58	0	58	3,860.48	238.00	66.56	15841.28
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	50	0	50	19,396.00	0	0	50	50	19,396.00	33	50	0	83	32,197.36	0	0	50	50	19,396.00	233.00	387.92	90385.36
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	20	30	34	84	3,660.72	40	40	22	102	4,445.16	33	33	30	96	4,183.68	31	31	31	93	4,052.94	375.00	43.58	16342.50
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	20	20	23	63	28,665.00	20	21	21	62	28,210.00	21	21	20	62	28,210.00	20	20	20	60	27,300.00	247.00	455.00	112385.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	1	0	1	207.75	0	1	0	1	207.75	2	0	0	2	415.50	2	0	0	2	415.50	6.00	207.75	1246.50
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	0	20	0	20	630.40	0	10	0	10	315.20	0	10	4	14	441.28	0	0	10	10	315.20	54.00	31.52	1702.08
FILMS																										
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	9	0	0	9	1,989.00	3	0	0	3	663.00	0	5	0	5	1,105.00	0	2	0	2	442.00	19.00	221.00	4199.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	4	0	4	834.08	0	4	0	4	834.08	0	0	0	0	0.00	0	0	1	1	208.52	9.00	208.52	1876.68

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PAPER MATERIALS AND PRODUCTS																											
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	61	0	61	5,106.92	0	67	0	67	5,609.24	0	65	0	65	5,441.80	0	64	0	64	5,358.08	257.00	83.72	21516.04	
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	6	0	0	6	5,295.30	0	0	6	6	5,295.30	0	0	6	6	5,295.30	0	0	6	6	5,295.30	24.00	882.55	21181.20	
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	6	0	0	6	6,177.60	0	0	6	6	6,177.60	0	0	6	6	6,177.60	0	0	6	6	6,177.60	24.00	1029.60	24710.40	
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	6	0	0	6	9,172.80	0	0	6	6	9,172.80	0	0	6	6	9,172.80	0	0	6	6	9,172.80	24.00	1528.80	36691.20	
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	6	0	0	6	5,438.16	0	0	6	6	5,438.16	0	0	6	6	5,438.16	0	0	6	6	5,438.16	24.00	906.36	21752.64	
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00	
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	2	0	2	3,016.00	0	2	0	2	3,016.00	0	2	0	2	3,016.00	0	2	0	2	3,016.00	8.00	1508.00	12064.00	
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	11	0	0	11	8,744.56	0	10	0	10	7,949.60	10	0	0	10	7,949.60	0	9	0	9	7,154.64	40.00	794.96	31798.40	
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	152	0	152	5,633.12	111	0	0	111	4,113.66	0	0	145	145	5,373.70	0	99	0	99	3,668.94	507.00	37.06	18789.42	
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	109	109	6,461.52	100	0	0	100	5,928.00	125	0	0	125	7,410.00	103	0	0	103	6,105.84	437.00	59.28	25905.36	
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	0	130	130	7,030.40	0	0	92	92	4,975.36	0	0	121	121	6,543.68	93	0	0	93	5,029.44	436.00	54.08	23578.88	
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	1500	0	0	1500	18,060.00	0	2000	0	2000	24,080.00	0	1500	0	1500	18,060.00	0	0	319	319	3,840.76	5,319.00	12.04	64040.76	
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	800	0	0	800	109,328.00	0	938	0	938	128,187.08	0	700	0	700	95,662.00	0	0	700	700	95,662.00	3,138.00	136.66	428839.08	
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	0	295	0	295	37,674.45	0	277	0	277	35,375.67	0	284	0	284	36,269.64	0	261	0	261	33,332.31	1,117.00	127.71	142652.07	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	196	0	0	196	19,258.96	0	199	0	199	19,553.74	0	189	0	189	18,571.14	0	171	0	171	16,802.46	755.00	98.26	74186.30	
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	118.46	0.00	
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00	
29	14111503-PA-P01	PAPER, parchment	box	600	0	0	600	58,830.00	0	0	600	600	58,830.00	0	600	0	600	58,830.00	0	600	0	600	58,830.00	2,400.00	98.05	235320.00	
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%), 1/2 Core, 216mm x 30m	roll	0	10	0	10	556.40	5	0	0	5	278.20	5	0	0	5	278.20	5	0	0	5	278.20	25.00	55.64	1391.00	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	50	0	0	50	3,536.00	0	13	0	13	919.36	0	20	0	20	1,414.40	8	0	0	8	565.76	91.00	70.72	6435.52	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	29	0	29	2,955.68	7	0	0	7	713.44	14	0	0	14	1,426.88	0	8	0	8	815.36	58.00	101.92	5911.36	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	0	129	129	11,202.36	0	0	150	150	13,026.00	0	150	0	150	13,026.00	112	0	0	112	9,726.08	541.00	86.84	46980.44	
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	20	0	20	696.80	0	20	0	20	696.80	0	0	20	20	696.80	18	0	0	18	627.12	78.00	34.84	2717.52	
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	20	0	0	20	676.00	16	0	0	16	540.80	14	0	0	14	473.20	14	0	0	14	473.20	64.00	33.80	2163.20	
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	0	275	0	275	9,982.50	0	247	0	247	8,966.10	0	278	0	278	10,091.40	0	230	0	230	8,349.00	1,030.00	36.30	37389.00	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	301	0	0	301	5,938.73	0	0	265	265	5,228.45	0	280	0	280	5,524.40	0	252	0	252	4,971.96	1,098.00	19.73	21663.54	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	10	0	0	10	962.00	0	13	0	13	1,250.60	0	0	12	12	1,154.40	0	0	10	10	962.00	45.00	96.20	4329.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-J01	GLUE, all purpose	jar	0	63	0	63	4,504.50	0	40	0	40	2,860.00	0	0	43	43	3,074.50	35	0	0	35	2,502.50	181.00	71.50	12941.50	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	89	0	0	89	1,758.64	0	44	0	44	869.44	0	0	55	55	1,086.80	0	53	0	53	1,047.28	241.00	19.76	4762.16	
41	31151804-SW-S01	STAPLE WIRE, standard	box	0	172	0	172	3,854.52	113	0	0	113	2,532.33	0	0	143	143	3,204.63	104	0	0	104	2,330.64	532.00	22.41	11922.12	
42	31201502-TA-E01	TAPE, electrical	roll	15	0	0	15	280.05	0	7	0	7	130.69	0	7	0	7	130.69	0	8	0	8	149.36	37.00	18.67	690.79	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	0	164	0	164	8,954.40	0	135	0	135	7,371.00	0	146	0	146	7,971.60	0	111	0	111	6,060.60	556.00	54.60	30357.60	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	137	0	0	137	14,604.20	0	148	0	148	15,776.80	0	0	125	125	13,325.00	0	0	88	88	9,380.80	498.00	106.60	53086.80	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	0	77	0	77	1,721.72	0	0	64	64	1,431.04	0	65	0	65	1,453.40	0	45	0	45	1,006.20	251.00	22.36	5612.36	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	141	0	0	141	1,422.69	0	128	0	128	1,291.52	0	149	0	149	1,503.41	126	0	0	126	1,271.34	544.00	10.09	5488.96	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	108	0	0	108	2,156.76	0	0	82	82	1,637.54	0	0	120	120	2,396.40	0	0	56	56	1,118.32	366.00	19.97	7309.02	

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48	31151507-TW-P01	TWINE, plastic	roll	0	1	0	1	58.24	0	0	1	1	58.24	0	0	0	0	0.00	0	0	0	0.00	2.00	58.24	116.48		
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1109.68	0.00		
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1369.68	0.00		
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	856.86	0.00		
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	674.96	0.00		
MEDICAL THERMOMETERS AND ACCESSORIES																											
53	41112224-TG-T02	THERMOGUN	piece	0	0	5	5	12,662.00	0	0	0	0	0.00	2	0	0	2	5,064.80	0	0	0	0.00	7.00	2532.40	17726.80		
LIGHTING AND FIXTURES AND ACCESSORIES																											
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	205.82	0.00		
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	82.16	0.00		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
56	41111604-RU-P02	RULER, plastic, 450mm	piece	20	20	29	69	1,219.92	14	0	0	14	247.52	0	0	15	15	265.20	0	0	10	10	176.80	108.00	17.68	1909.44	
CLEANING EQUIPMENT AND SUPPLIES																											
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	28	0	0	28	2,526.16	24	0	0	24	2,165.28	26	0	0	26	2,345.72	0	24	0	24	2,165.28	102.00	90.22	9202.44	
58	47131604-BR-S01	BROOM, soft, tambo	piece	8	0	0	8	1,089.92	8	0	0	8	1,089.92	8	0	0	8	1,089.92	8	0	0	8	1,089.92	32.00	136.24	4359.68	
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	8	0	0	8	145.60	8	0	0	8	145.60	8	0	0	8	145.60	8	0	0	8	145.60	32.00	18.20	582.40	
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	0	0	5	5	208.00	0	3	0	3	124.80	0	3	0	3	124.80	3	0	0	3	124.80	14.00	41.60	582.40	
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	50	0	50	1,196.00	0	20	0	20	478.40	0	50	0	50	1,196.00	30	0	0	30	717.60	150.00	23.92	3588.00	
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	15	15	124.50	0	0	15	15	124.50	0	0	15	15	124.50	0	0	15	15	124.50	60.00	8.30	498.00	
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	9	0	9	18	973.44	9	0	9	18	973.44	9	0	9	18	973.44	9	0	9	18	973.44	72.00	54.08	3893.76	
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	20	20	20	60	7,737.60	20	20	12	52	6,705.92	20	20	19	59	7,608.64	20	20	17	57	7,350.72	228.00	128.96	29402.88	
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	0	0	17	17	422.11	0	0	17	17	422.11	0	0	17	17	422.11	0	0	17	17	422.11	68.00	24.83	1688.44	
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00	
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	14	0	14	1,441.44	0	11	0	11	1,132.56	0	11	0	11	1,132.56	0	14	0	14	1,441.44	50.00	102.96	5148.00	
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	3	0	3	929.28	0	3	0	3	929.28	0	3	0	3	929.28	0	3	0	3	929.28	12.00	309.76	3717.12	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	22	0	0	22	2,642.64	22	0	0	22	2,642.64	0	22	0	22	2,642.64	0	0	23	23	2,762.76	89.00	120.12	10690.68	
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	5	0	0	5	11,440.00	0	3	0	3	6,864.00	3	0	0	3	6,864.00	0	3	0	3	6,864.00	14.00	2288.00	32032.00	
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	10	0	10	1,248.00	0	7	0	7	873.60	0	10	0	10	1,248.00	0	7	0	7	873.60	34.00	124.80	4243.20	
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	10	0	9	19	2,351.44	10	0	9	19	2,351.44	10	0	9	19	2,351.44	10	0	9	19	2,351.44	76.00	123.76	9405.76	
73	47131501-RG-C01	RAGS, all cotton	bundle	5	15	15	35	1,883.70	5	12	5	22	1,184.04	15	10	10	35	1,883.70	10	5	6	21	1,130.22	113.00	53.82	6081.66	
74	47131602-SC-N01	SCOURING PAD	pack	4	0	0	4	449.28	0	3	0	3	336.96	0	3	0	3	336.96	0	3	0	3	336.96	13.00	112.32	1460.16	
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	30	35	30	95	12,794.60	12	12	0	24	3,232.32	25	25	25	75	10,101.00	0	25	0	25	3,367.00	219.00	134.68	29494.92	
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00	
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00	
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	3	10	13	538,096.00	0	2	0	2	82,784.00	2	1	0	3	124,176.00	0	1	0	1	41,392.00	19.00	41,392.00	786448.00	
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	2	0	2	5,197.68	0	2	0	2	5,197.68	1	0	0	1	2,598.84	1	0	0	1	2,598.84	6.00	2598.84	15593.04	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	0	0	202	202	33,822.88	0	102	0	102	17,078.88	0	200	0	200	33,488.00	0	0	0	0	0.00	504.00	167.44	84389.76
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	1	0	1	111.30	0	1	0	1	111.30	0	1	0	1	111.30	0	1	0	1	111.30	4.00	111.30	445.20
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	1,540.00	0	0	0	0	0.00	10.00	154.00	1540.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	5	0	5	39,495.00	0	5	0	5	39,495.00	0	0	5	5	39,495.00	0	0	2	2	15,798.00	17.00	7899.00	134283.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00
89	44122105-BF-C01	CLIP, backfold, 19mm	box	40	40	34	114	998.64	20	20	40	80	700.80	40	40	33	113	989.88	20	20	30	70	613.20	377.00	8.76	3302.52
90	44122105-BF-C02	CLIP, backfold, 25mm	box	50	30	38	118	1,795.96	20	20	31	71	1,080.62	40	40	42	122	1,856.84	20	23	20	63	958.86	374.00	15.22	5692.28
91	44122105-BF-C03	CLIP, backfold, 32mm	box	33	40	50	123	2,750.28	40	22	12	74	1,654.64	50	45	40	135	3,018.60	23	20	20	63	1,408.68	395.00	22.36	8832.20
92	44122105-BF-C04	CLIP, backfold, 50mm	box	30	50	50	130	7,098.00	20	29	30	79	4,313.40	50	50	36	136	7,425.60	24	40	10	74	4,040.40	419.00	54.60	22877.40
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	80	70	23	173	2,020.64	40	20	20	80	934.40	50	50	32	132	1,541.76	33	30	30	93	1,086.24	478.00	11.68	5583.04
94	44111515-DF-B01	DATA FILE BOX	piece	50	65	50	165	12,738.00	40	50	50	140	10,808.00	30	37	30	97	7,488.40	22	30	20	72	5,558.40	474.00	77.20	36592.80
95	44122011-DF-F01	DATA FOLDER	piece	100	61	50	211	14,483.04	38	50	50	138	9,472.32	60	78	50	188	12,904.32	33	40	30	103	7,069.92	640.00	68.64	43929.60
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	22	22	33	77	51,827.93	10	10	8	28	18,846.52	20	10	10	40	26,923.60	5	5	5	15	10,096.35	160.00	673.09	107694.40
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	25	50	50	125	115,895.00	10	10	20	40	37,086.40	15	20	18	53	49,139.48	15	10	9	34	31,523.44	252.00	927.16	233644.32
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	40	60	36	136	100,422.40	33	33	30	96	70,886.40	50	30	32	112	82,700.80	20	30	34	84	62,025.60	428.00	738.40	316035.20
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	50	80	62	192	5,854.08	15	10	10	35	1,067.15	20	20	32	72	2,195.28	5	5	5	15	457.35	314.00	30.49	9573.86
100	44121506-EN-M02	ENVELOPE, mailing	box	20	30	38	88	33,281.60	25	25	25	75	28,365.00	13	13	13	39	14,749.80	11	11	11	33	12,480.60	235.00	378.20	88877.00
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	5	5	6	16	6,938.88	3	4	0	7	3,035.76	1	0	0	1	433.68	0	0	0	0	0.00	24.00	433.68	10408.32
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	5	15	4	24	247.20	3	1	1	5	51.50	6	6	6	18	185.40	0	0	0	0	0.00	47.00	10.30	484.10
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	5	5	4	14	1,167.74	5	5	4	14	1,167.74	5	5	4	14	1,167.74	5	6	0	11	917.51	53.00	83.41	4420.73
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	30	22	30	82	7,055.28	20	21	20	61	5,248.44	21	21	21	63	5,420.52	15	15	16	46	3,957.84	252.00	86.04	21682.08
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	64	90	60	214	2,381.82	60	60	60	180	2,003.40	60	80	51	191	2,125.83	30	30	30	90	1,001.70	675.00	11.13	7512.75
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	30	30	18	78	1,109.94	35	20	10	65	924.95	33	30	0	63	896.49	20	16	10	46	654.58	252.00	14.23	3585.96
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	10	11	0	21	5,678.40	0	2	2	4	1,081.60	7	5	5	17	4,596.80	2	0	0	2	540.80	44.00	270.40	11897.60
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	11	10	0	21	6,549.48	3	0	0	3	935.64	16	0	0	16	4,990.08	4	0	0	4	1,247.52	44.00	311.88	13722.72
109	44122011-FO-L01	FOLDER, L-type, A4	pack	50	50	2	102	17,485.86	25	25	25	75	12,857.25	22	40	20	82	14,057.26	0	10	0	10	1,714.30	269.00	171.43	46114.67
110	44122011-FO-L02	FOLDER, L-type, legal	pack	50	50	37	137	33,323.88	6	50	50	106	25,783.44	38	40	36	114	27,729.36	11	0	0	11	2,675.64	368.00	243.24	89512.32
111	44122027-FO-P01	FOLDER, pressboard	box	100	97	60	257	244,828.48	0	4	0	4	3,810.56	95	100	60	255	242,923.20	4	0	0	4	3,810.56	520.00	952.64	495372.80
112	44122011-FO-T03	FOLDER, with tab, A4	pack	20	28	20	68	18,972.00	20	10	13	43	11,997.00	16	18	0	34	9,486.00	8	8	8	24	6,696.00	169.00	279.00	47151.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	100	110	36	246	79,054.56	28	50	50	128	41,134.08	84	90	40	214	68,771.04	50	45	10	105	33,742.80	693.00	321.36	222702.48
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	40	24	20	84	4,761.12	20	10	5	35	1,983.80	20	10	10	40	2,267.20	6	5	5	16	906.88	175.00	56.68	9919.00
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	30	30	14	74	3,078.40	20	20	14	54	2,246.40	15	20	20	55	2,288.00	20	20	13	53	2,204.80	236.00	41.60	9817.60
116	44121716-MA-F01	MARKER, fluorescent	set	8	8	7	23	843.18	4	2	2	8	293.28	10	10	8	28	1,026.48	5	5	3	13	476.58	72.00	36.66	2639.52
117	44121708-MW-B01	MARKER, whiteboard, black	piece	100	148	100	348	4,656.24	80	70	53	203	2,716.14	80	81	90	251	3,358.38	61	62	62	185	2,475.30	987.00	13.38	13206.06
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	102	102	102	306	4,094.28	42	52	50	144	1,926.72	64	64	60	188	2,515.44	40	60	47	147	1,966.86	785.00	13.38	10503.30

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
119	44121708-MW-B03	MARKER, whiteboard, red	piece	80	90	47	217	2,903.46	40	50	40	130	1,739.40	60	69	60	189	2,528.82	50	56	50	156	2,087.28	692.00	13.38	9258.96	
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	100	116	100	316	2,837.68	50	40	49	139	1,248.22	100	67	60	227	2,038.46	59	40	40	139	1,248.22	821.00	8.98	7372.58	
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	100	94	100	294	2,640.12	40	30	36	106	951.88	60	60	70	190	1,706.20	40	50	60	150	1,347.00	740.00	8.98	6645.20	
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	80	49	40	169	1,517.62	40	45	30	115	1,032.70	60	39	40	139	1,248.22	50	50	50	150	1,347.00	573.00	8.98	5145.54	
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	100	64	50	214	1,660.64	61	50	50	161	1,249.36	90	55	40	185	1,435.60	54	60	40	154	1,195.04	714.00	7.76	5540.64	
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	84	50	20	154	2,122.12	50	40	29	119	1,639.82	60	43	45	148	2,039.44	40	30	36	106	1,460.68	527.00	13.78	7262.06	
125	44121706-PE-L01	PENCIL, lead, with eraser	box	35	40	40	115	2,390.85	33	33	32	98	2,037.42	32	30	30	92	1,912.68	50	80	60	190	3,950.10	495.00	20.79	10291.05	
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	50	69	0	119	28,535.01	18	30	10	58	13,907.82	31	30	30	91	21,820.89	30	17	0	47	11,270.13	315.00	239.79	75533.85	
127	44122101-RU-B01	RUBBER BAND, No. 18	box	18	0	10	28	2,801.40	0	7	0	7	700.35	6	6	0	12	1,200.60	7	0	0	7	700.35	54.00	100.05	5402.70	
128	44121905-SP-F01	STAMP PAD, felt	piece	6	6	6	18	629.10	2	2	1	5	174.75	5	4	2	11	384.45	3	0	0	3	104.85	37.00	34.95	1293.15	
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	10	10	9	29	429.78	2	2	0	4	59.28	2	0	2	4	59.28	0	1	1	2	29.64	39.00	14.82	577.98	
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	9	10	10	29	969.47	5	2	4	11	367.73	4	5	4	13	434.59	1	4	2	7	234.01	60.00	33.43	2005.80	
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	5	0	0	5	2,269.80	0	6	0	6	2,723.76	0	0	0	0	0.00	0	0	0	0	0.00	11.00	453.96	4993.56	
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	6	6	6	18	3,648.06	2	2	2	6	1,216.02	2	1	2	5	1,013.35	3	2	2	7	1,418.69	36.00	202.67	7296.12	
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	22	0	22	3,317.60	0	0	0	0	0.00	0	2	0	2	301.60	0	1	0	1	150.80	25.00	150.80	3770.00	
134	44121618-SS-S01	SCISSORS, symmetrical	pair	20	40	21	81	3,285.36	13	13	10	36	1,460.16	10	10	9	29	1,176.24	4	4	8	16	648.96	162.00	40.56	6570.72	
135	44121615-ST-S01	STAPLER, standard type	piece	22	22	19	63	8,845.20	5	10	10	25	3,510.00	2	8	6	16	2,246.40	4	4	2	10	1,404.00	114.00	140.40	16005.60	
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	5	10	4	19	17,370.18	2	2	2	6	5,485.32	0	0	1	1	914.22	0	0	0	0	0.00	26.00	914.22	23769.72	
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	13	13	8	34	846.60	4	4	3	11	273.90	2	3	6	11	273.90	0	1	1	2	49.80	58.00	24.90	1444.20	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	10	12	2	24	1,540.80	1	1	0	2	128.40	2	2	2	6	385.20	1	1	0	2	128.40	34.00	64.20	2182.80	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit	0	2	0	2	19,069.44	0	0	0	0	0.00	2	0	0	2	19,069.44	0	0	0	0	0.00	4.00	9534.72	38138.88	
140	44101807-CA-C01	CALCULATOR, compact	unit	0	10	0	10	3,468.50	0	10	0	10	3,468.50	0	10	0	10	3,468.50	0	9	0	9	3,121.65	39.00	346.85	13527.15	
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	1	1	5,642.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5642.00	5642.00	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	5	5	46,488.00	0	1	0	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	6.00	9297.60	55785.60	
143	44101603-PS-M01	PAPER SHREDDER	unit	0	10	0	10	56,992.00	0	2	0	2	11,398.40	1	0	0	1	5,699.20	1	0	0	1	5,699.20	14.00	5699.20	79788.80	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00	
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00	
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	
147	44103109-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00	
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00	
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	3	0	0	3	3,088.80	0	3	0	3	3,088.80	0	2	0	2	2,059.20	0	0	0	0	0.00	8.00	1029.60	8236.80	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00	
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	5	0	0	5	3,900.00	0	3	0	3	2,340.00	0	2	0	2	1,560.00	0	0	0	0	0.00	10.00	780.00	7800.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	10	0	10	2,496.00	0	0	5	5	1,248.00	0	9	0	9	2,246.40	4	0	0	4	998.40	28.00	249.60	6988.80
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	3	3	3	9	2,246.40	0	2	2	4	998.40	3	3	2	8	1,996.80	1	1	1	3	748.80	24.00	249.60	5990.40
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	3	3	3	9	2,246.40	2	0	2	4	998.40	3	3	2	8	1,996.80	1	1	1	3	748.80	24.00	249.60	5990.40
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	3	3	3	9	2,246.40	2	2	0	4	998.40	2	3	3	8	1,996.80	1	1	1	3	748.80	24.00	249.60	5990.40
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	5	5	5	15	11,606.40	0	5	5	10	7,737.60	5	0	5	10	7,737.60	5	0	5	10	7,737.60	45.00	773.76	34819.20
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	5	5	5	15	14,258.40	5	0	5	10	9,505.60	0	5	5	10	9,505.60	5	0	5	10	9,505.60	45.00	950.56	42775.20
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	50	105	50	205	75,046.40	50	100	44	194	71,019.52	39	75	75	189	69,189.12	104	50	50	204	74,680.32	792.00	366.08	289935.36
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	65	65	65	195	71,385.60	65	65	64	194	71,019.52	65	65	69	199	72,849.92	80	44	80	204	74,680.32	792.00	366.08	289935.36
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	20	24	20	64	16,440.32	20	6	20	46	11,816.48	22	22	22	66	16,954.08	22	20	22	64	16,440.32	240.00	256.88	61651.20
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	20	20	24	64	16,440.32	20	26	0	46	11,816.48	22	22	22	66	16,954.08	20	22	22	64	16,440.32	240.00	256.88	61651.20

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	20	24	20	64	16,440.32	15	15	16	46	11,816.48	22	22	22	66	16,954.08	20	24	20	64	16,440.32	240.00	256.88	61651.20
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	200	200	186	586	237,681.60	141	200	200	541	219,429.60	187	200	200	587	238,087.20	200	200	132	532	215,779.20	2,246.00	405.60	910977.60
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	200	200	183	583	236,464.80	200	200	122	522	211,723.20	162	200	200	562	227,947.20	150	192	150	492	199,555.20	2,159.00	405.60	875690.40
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	6	0	6	20,024.16	0	0	0	0	0.00	0	0	0	0	0.00	6.00	3337.36	20024.16
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	3	0	0	3	10,296.00	0	6	0	6	20,592.00	0	8	0	8	27,456.00	0	5	0	5	17,160.00	22.00	3432.00	75504.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	5	0	5	13,072.80	0	0	1	1	2,614.56	0	0	0	0	0.00	0	0	0	0	0.00	6.00	2614.56	15687.36
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	5	0	0	5	12,714.00	0	0	1	1	2,542.80	0	0	0	0	0.00	0	0	0	0	0.00	6.00	2542.80	15256.80
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	5	0	0	5	12,714.00	0	0	1	1	2,542.80	0	0	0	0	0.00	0	0	0	0	0.00	6.00	2542.80	15256.80
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	5	0	5	12,714.00	0	1	0	1	2,542.80	0	0	0	0	0.00	0	0	0	0	0.00	6.00	2542.80	15256.80
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	12	0	0	12	50,419.20	0	0	12	12	50,419.20	0	12	0	12	50,419.20	0	7	0	7	29,411.20	43.00	4201.60	180668.80
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	12	0	12	72,134.40	0	0	12	12	72,134.40	12	0	0	12	72,134.40	0	7	0	7	42,078.40	43.00	6011.20	258481.60
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	12	12	72,134.40	0	12	0	12	72,134.40	12	0	0	12	72,134.40	7	0	0	7	42,078.40	43.00	6011.20	258481.60
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	12	12	72,134.40	0	0	12	12	72,134.40	0	12	0	12	72,134.40	0	7	0	7	42,078.40	43.00	6011.20	258481.60
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	23	0	23	102,736.40	0	0	22	22	98,269.60	0	25	0	25	111,670.00	0	28	0	28	125,070.40	98.00	4466.80	437746.40
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	1	0	0	1	3,044.08	0	1	0	1	3,044.08	1	0	0	1	3,044.08	1	0	0	1	3,044.08	4.00	3044.08	12176.32
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	6	0	0	6	31,200.00	6	0	0	6	31,200.00	6	0	0	6	31,200.00	6	0	0	6	31,200.00	24.00	5200.00	124800.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	2	0	0	2	6,483.40	0	5	0	5	16,208.50	0	0	3	3	9,725.10	10.00	3241.70	32417.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00	
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00	
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00	
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00	
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00	
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00	
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	1	0	1	23,623.60	0	0	0	0	0.00	0	0	0	0	0.00	1.00	23623.60	23623.60	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	3	3	52,416.00	0	1	0	1	17,472.00	0	1	0	1	17,472.00	0	0	0	0	0.00	5.00	17472.00	87360.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	11	0	11	3,133.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	284.84	3133.24	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	21	0	21	781.41	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21.00	37.21	781.41	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	13	0	13	14,872.00	0	0	1	1	1,144.00	0	0	0	0	0.00	0	0	0	0	0.00	14.00	1144.00	16016.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	6	0	6	33,679.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	5613.25	33679.50	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	2	0	2	12,831.28	0	2	0	2	12,831.28	0	2	0	2	12,831.28	0	2	0	2	12,831.28	8.00	6415.64	51325.12	
FURNITURE AND FURNISHINGS																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	20	20	33	73	2,803.93	20	33	20	73	2,803.93	20	28	20	68	2,611.88	20	20	13	53	2,035.73	267.00	38.41	10255.47	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	0	28	0	28	122.36	0	7	0	7	30.59	12	0	0	12	52.44	0	2	0	2	8.74	49.00	4.37	214.13	
301	60121524-SP-G01	SIGN PEN, black	piece	250	250	343	843	17,079.18	200	200	156	556	11,264.56	124	200	200	524	10,616.24	150	150	93	393	7,962.18	2,316.00	20.26	46922.16	
302	60121524-SP-G02	SIGN PEN, blue	piece	400	486	400	1286	26,054.36	350	350	300	1000	20,260.00	350	350	295	995	20,158.70	200	400	241	841	17,038.66	4,122.00	20.26	83511.72	
303	60121524-SP-G03	SIGN PEN, red	piece	100	49	100	249	5,044.74	50	52	0	102	2,066.52	40	40	36	116	2,350.16	48	40	20	108	2,188.08	575.00	20.26	11649.50	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	23	0	23	3,561.32	0	0	13	13	2,012.92	0	13	0	13	2,012.92	0	7	0	7	1,083.88	56.00	154.84	8671.04	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type		0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
3	44111905-WB-N01	White Board		0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
4	44111911-WB-D01	White Board, Digital		0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
5	52161505-TV-S01	SMART Television		0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
6	52161520-MC-M01	Microphone		0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
7	52161512-SP-K01	Speakers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
8	32101514-AM-P01	Amplifier		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
17	43212105-PP-001	Portable Printer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
18	43211509-AT-001	Android Tablet		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
20	43222609-NR-001	Network Routers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
22	43211711-SF-001	Scanner, Flatbed		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer		1	0	0	1	5,000.00	0	1	0	1	5,000.00	0	2	0	2	10,000.00	1	0	0	1	5,000.00	5.00	5000.00	25000.00
24	81112306-MF-P01	Multi Function PRINTER		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3300.00	0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		0	0	0	0	0.00	0	1	0	1	3,300.00	0	1	0	1	3,300.00	1	0	0	1	3,300.00	3.00	3300.00	9900.00
26	43191501-MP-001	Mobile Phone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
		RUBBER BOOTS		0	0	0	0	0.00	0	25	0	25	12,500.00	0	1	0	0	0.00	0	0	0	0	0.00	25.00	500.00	12500.00
		1987 PHILIPPINE CONSTITUTION (CODAL)		0	0	0	0	0.00	0	1	0	1	735.00	0	1	0	0	0.00	0	0	0	0	0.00	1.00	735.00	735.00
		3-RING BINDER 1" (FOLDER A-4)		50	50	42	142	18,460.00	70	70	32	172	22,360.00	80	70	66	216	28,080.00	40	40	38	118	15,340.00	648.00	130.00	84240.00
		3-RING BINDER 2" (FOLDER A-4)		50	50	24	124	16,740.00	50	50	21	121	16,335.00	50	50	43	143	19,305.00	50	46	0	96	12,960.00	484.00	135.00	65340.00
		3-RING BINDER 3" (FOLDER A-4)		77	50	50	177	34,515.00	50	50	35	135	26,325.00	40	50	39	129	25,155.00	50	64	0	114	22,230.00	555.00	195.00	108225.00
		3-RING BINDER 5" (FOLDER A-4)		0	20	0	20	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	250.00	5000.00
		ACQUARIUM SUPPLIES & MATERIALS (FISH FOOD, MOTOR, SALT, CHLORINE, ETC)		0	1	0	1	2,000.00	0	1	0	1	2,000.00	0	1	0	1	2,000.00	1	0	0	1	2,000.00	4.00	2000.00	8000.00
		ADAPTOR	PC	0	0	0	0	0.00	0	25	0	25	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	100.00	2500.00
		AIRLINE TICKET	PC	0	6	0	6	90,000.00	0	6	0	6	90,000.00	0	6	0	6	90,000.00	2	0	0	2	30,000.00	20.00	15000.00	300000.00
		ASSORTED COLORED PAPER	LOT	0	1	0	1	1,000.00	0	1	0	1	1,000.00	0	1	0	1	1,000.00	0	0	0	0	0.00	3.00	1000.00	3000.00
		AUDIO JACK	PC	0	1	0	1	10,000.00	0	1	0	1	10,000.00	0	1	0	1	10,000.00	1	0	0	1	10,000.00	4.00	10000.00	40000.00
		AUDIO VISUAL ACCESSORIES	LOT	0	1	0	1	50,000.00	0	1	0	1	50,000.00	0	1	0	1	50,000.00	1	0	0	1	50,000.00	4.00	50000.00	200000.00
		BALL POINT PEN (BLACK)	PC	0	2	0	2	250.00	0	2	0	2	250.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	125.00	500.00
		B-BBOARD (A-4/BLUE)	PC	70	73	80	223	1,251.03	70	73	80	223	1,251.03	50	21	50	121	678.81	50	50	25	125	701.25	692.00	5.61	3882.12
		B-BBOARD (A-4/GOLD)	PC	100	100	71	271	1,517.60	150	100	71	321	1,797.60	100	50	71	221	1,237.60	50	58	63	171	957.60	984.00	5.60	5510.40
		B-BBOARD (A-4/GREEN)	PC	100	100	136	336	1,881.60	100	60	73	233	1,304.80	100	80	51	231	1,293.60	50	50	37	137	767.20	937.00	5.60	5247.20
		B-BBOARD (A-4/PINK)	PC	55	0	50	105	438.90	52	50	0	102	426.36	0	50	50	100	418.00	40	30	34	104	434.72	411.00	4.18	1717.98
		B-BBOARD (A-4/WHITE)	PC	300	255	300	855	7,171.17	150	150	247	547	4,587.87	300	300	240	840	7,045.36	550	600	600	1750	14,677.84	3,992.00	8.39	33482.24
		BLUETOOTH MOUSE	PC	0	4	0	4	2,800.00	0	0	0	0	0.00	0	5	0	5	3,500.00	10	0	0	10	7,000.00	19.00	700.00	13300.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		TOKENS	LOT	0	17	0	17	34,000.00	0	17	0	17	34,000.00	0	17	0	17	34,000.00	17	0	0	17	34,000.00	68.00	2000.00	136000.00
		BROWN ENVELOPE (SHORT)	PC	0	30	0	30	210.00	0	30	0	30	210.00	0	30	0	30	210.00	30	0	0	30	210.00	120.00	7.00	840.00
		CABLE/SPEAKER WIRE	LOT	0	1	0	1	15,000.00	0	1	0	1	15,000.00	0	1	0	1	15,000.00	0	0	0	0	0.00	3.00	15000.00	45000.00
		CELLO WRAP, CLINGWRAP (6 Rolls/case)	ROLL	0	2	0	2	1,200.00	0	0	0	0	0.00	0	2	0	2	1,200.00	0	0	0	0	0.00	4.00	600.00	2400.00
		CERTIFICATE HOLDER (VELVET) with DAP LOGO	PC	50	50	50	150	22,500.00	50	50	50	150	22,500.00	50	50	50	150	22,500.00	50	50	50	150	22,500.00	600.00	150.00	90000.00
		CERTIFICATE HOLDER with DAP LOGO	PC	50	50	50	150	30,000.00	100	100	100	300	60,000.00	100	100	100	300	60,000.00	50	50	50	150	30,000.00	900.00	200.00	180000.00
		CIVIL CODE OF THE PHILIPPINES (CODAL)	BOOK	0	0	0	0	0.00	0	1	0	1	680.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	680.00	680.00
		CLEANING CHEMICAL & SUPPLIES (STAIN REMOVER)	LOT	0	1	0	1	5,000.00	0	1	0	1	5,000.00	0	1	0	1	5,000.00	1	0	0	1	5,000.00	4.00	5000.00	20000.00
		CLEARBOOK & FILLERS/ VIP GUESTBOOK	PC	0	0	0	0	0.00	0	1	0	1	6,000.00	0	1	0	1	6,000.00	0	0	0	0	0.00	2.00	6000.00	12000.00
		CLEARBOOK, 20 transparent pockets, for A4 size	PC	25	25	25	75	8,250.00	30	30	30	90	9,900.00	25	25	25	75	8,250.00	20	20	20	60	6,600.00	300.00	110.00	33000.00
		COMMERCIAL LAW (CODAL)	BOOK	0	1	0	1	440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	440.00	440.00
		COMPACT DISC-RECORDABLE (CD-R) 80MB	PACK	0	1	0	1	1,000.00	0	1	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1000.00	2000.00
		COMPUTER CONTINUOUS FORM, 1 ply, 5 1/2" x 9 1/2"	BOX	0	3	0	3	2,100.00	0	3	0	3	2,100.00	0	0	3	3	2,100.00	0	3	0	3	2,100.00	12.00	700.00	8400.00
		COMPUTER CONTINUOUS FORM, 2 ply, 5 1/2" x 9 1/2"	BOX	0	3	0	3	3,000.00	0	0	3	3	3,000.00	0	3	0	3	3,000.00	0	3	0	3	3,000.00	12.00	1000.00	12000.00
		Corporate Giveaways for BOT	Lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12	0	12	24,000.00	12.00	2000.00	24000.00
		CUTTING MAT	PC	0	1	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	350.00	350.00
		DAP BILLING STATEMENT	BOOKLET	0	75	0	75	67,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	75.00	900.00	67500.00
		DAP ENVELOPE (CATALOGUE)	PC	0	100	0	100	1,785.00	0	100	0	100	1,785.00	0	100	0	100	1,785.00	100	0	0	100	1,785.00	400.00	17.85	7140.00
		DAP LETTER ENVELOPE (WHITE)	PC	300	100	100	500	3,603.33	50	50	50	150	1,081.00	100	100	100	300	2,162.00	100	100	100	300	2,162.00	1,250.00	7.21	9008.33
		DAP NOTEBOOK (50 LEAVES)	PC	300	300	480	1080	35,575.20	300	300	400	1000	32,940.00	200	200	200	600	19,764.00	200	200	200	600	19,764.00	3,280.00	32.94	108043.20
		DAP NOTEBOOKS (100 LEAVES)	PC	200	200	200	600	39,240.00	300	300	300	900	58,860.00	200	300	200	700	45,780.00	150	100	100	350	22,890.00	2,550.00	65.40	166770.00
		DAP TRAINING BAG (#3) W/TINALAK	PC	200	200	200	600	210,000.00	300	300	300	900	315,000.00	300	300	300	900	315,000.00	250	250	100	600	210,000.00	3,000.00	350.00	1050000.00
		DEODORANT CAKE	PC	0	50	0	50	664.50	0	50	0	50	664.50	0	50	0	50	664.50	50	0	0	50	664.50	200.00	13.29	2658.00
		DIGITAL VERSATILE DISC - REWRITABLE (DVD-RW) 4.7GB	PC	0	100	0	100	1,964.00	0	100	0	100	1,964.00	0	100	0	100	1,964.00	0	50	0	50	982.00	350.00	19.64	6874.00
		DISHWASHING LIQUID, 4L (4bags/case)	PACK	0	4	0	4	720.00	0	6	0	6	1,080.00	0	6	0	6	1,080.00	0	4	0	4	720.00	20.00	180.00	3600.00
		DISPOSABLE FORK (25pcs/pack)	PACK	0	10	0	10	200.00	0	10	0	10	200.00	0	10	0	10	200.00	0	10	0	10	200.00	40.00	20.00	800.00
		DISPOSABLE SPOON (25pcs/pack)	PACK	0	10	0	10	200.00	0	10	0	10	200.00	0	10	0	10	200.00	0	10	0	10	200.00	40.00	20.00	800.00
		Duct Tape 2" Gray	PC	0	2	0	2	183.92	2	0	0	2	183.92	6	0	0	6	551.76	6	0	0	6	551.76	16.00	91.96	1471.36
		EASEL SHEET	SHEET	200	200	200	600	3,324.00	200	200	200	600	3,324.00	200	200	200	600	3,324.00	250	200	300	750	4,155.00	2,550.00	5.54	14127.00
		ELECTRIC KETTLE	UNIT	0	0	0	0	0.00	0	36	0	36	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	36.00	1000.00	36000.00
		ELECTRONIC DEVICES (TELEVISION, COMPUTER & AUDIO VISUAL RE	LOT	0	3	0	3	30,000.00	0	0	3	3	30,000.00	0	3	0	3	30,000.00	0	3	0	3	30,000.00	12.00	10000.00	120000.00
		EPSON Continuous ink - black 001	BOTTLE	0	4	0	4	2,396.00	0	4	0	4	2,396.00	0	2	0	2	1,198.00	0	2	0	2	1,198.00	12.00	599.00	7188.00
		EPSON Continuous ink - cyan 001	BOTTLE	0	4	0	4	2,396.00	0	4	0	4	2,396.00	0	2	0	2	1,198.00	0	2	0	2	1,198.00	12.00	599.00	7188.00
		EPSON Continuous ink - magenta 001	BOTTLE	0	4	0	4	2,396.00	0	4	0	4	71.40	0	2	0	2	1,198.00	0	2	0	2	1,198.00	12.00	599.00	7188.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		EPSON Continuous ink - yellow 001	BOTTLE	0	4	0	4	2,396.00	0	4	0	4	28.83	0	2	0	2	14.41	1	2	0	3	1,797.00	13.00	599.00	7787.00
		EPSON INK BOTTLE - 003 - BLACK	BOTTLE	0	2	0	2	600.00	0	2	0	2	600.00	0	1	0	1	300.00	1	0	0	1	300.00	6.00	300.00	1800.00
		EPSON INK BOTTLE - 003 - CYAN	BOTTLE	0	10	0	10	3,000.00	0	17	0	17	5,100.00	0	21	0	21	6,300.00	0	16	0	16	4,800.00	64.00	300.00	19200.00
		EPSON INK BOTTLE - 003 - YELLOW	BOTTLE	0	2	0	2	600.00	0	2	0	2	600.00	0	1	0	1	300.00	0	1	0	1	300.00	6.00	300.00	1800.00
		EPSON INK BOTTLE (BLACK) CODE:664	BOTTLE	6	0	0	6	2,310.00	10	0	0	10	3,850.00	0	12	0	12	4,620.00	12	0	0	12	4,620.00	40.00	385.00	15400.00
		EPSON INK BOTTLE (BLACK) CODE:774	BOTTLE	3	0	0	3	1,155.00	0	5	0	5	1,925.00	0	6	0	6	2,310.00	6	0	0	6	2,310.00	20.00	385.00	7700.00
		EPSON INK BOTTLE (CYAN) CODE:664	BOTTLE	0	0	3	3	1,155.00	0	0	3	3	1,155.00	0	0	3	3	1,155.00	0	0	3	3	1,155.00	12.00	385.00	4620.00
		EPSON INK BOTTLE (MAGENTA) CODE:664	BOTTLE	3	0	0	3	1,155.00	0	3	0	3	1,155.00	0	3	0	3	1,155.00	3	0	0	3	1,155.00	12.00	385.00	4620.00
		EPSON INK BOTTLE (YELLOW) CODE:664	BOTTLE	0	3	0	3	1,155.00	3	0	0	3	1,155.00	0	3	0	3	1,155.00	3	0	0	3	1,155.00	12.00	385.00	4620.00
		Epson Ink Bottle 003 Black	BOTTLE	0	10	0	10	3,800.00	0	15	0	15	5,700.00	0	20	0	20	7,600.00	14	0	0	14	5,320.00	59.00	380.00	22420.00
		Epson Ink Bottle 003 Magenta	BOTTLE	0	10	0	10	3,800.00	0	13	0	13	4,940.00	0	20	0	20	7,600.00	14	0	0	14	5,320.00	57.00	380.00	21660.00
		Epson Ink Bottle 003 Yellow	BOTTLE	0	10	0	10	3,800.00	0	13	0	13	4,940.00	0	20	0	20	7,600.00	14	0	0	14	5,320.00	57.00	380.00	21660.00
		EPSON INK L385 Black	PC	0	3	0	3	1,200.00	0	3	0	3	1,200.00	0	3	0	3	1,200.00	3	0	0	3	1,200.00	12.00	400.00	4800.00
		EPSON INK L385 Cyan	PC	0	3	0	3	1,200.00	0	3	0	3	1,200.00	0	3	0	3	1,200.00	3	0	0	3	1,200.00	12.00	400.00	4800.00
		EPSON INK L385 Magenta	PC	0	3	0	3	1,200.00	0	3	0	3	1,200.00	0	3	0	3	1,200.00	3	0	0	3	1,200.00	12.00	400.00	4800.00
		EPSON INK L385 Yellow	PC	0	3	0	3	1,200.00	0	3	0	3	1,200.00	0	3	0	3	1,200.00	3	0	0	3	1,200.00	12.00	400.00	4800.00
		Epson Me Office 900WD: T143 C13T143190	CART	0	5	0	5	4,000.00	0	40	0	40	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	45.00	800.00	36000.00
		EPSON RIBBON CARTRIDGE - FX-2175 / 2190	CART	6	0	0	6	3,000.00	6	0	0	6	3,000.00	6	0	0	6	3,000.00	6	0	0	6	3,000.00	24.00	500.00	12000.00
		EPSON RIBBON CARTRIDGE - FX-2175/2175II / 2190/2190II	CART	6	0	0	6	1,800.00	6	0	0	6	1,800.00	6	0	0	6	1,800.00	6	0	0	6	1,800.00	24.00	300.00	7200.00
		EPSON RIBBON CARTRIDGE - LX-310	CART	0	1	0	1	350.00	0	1	0	1	350.00	0	1	0	1	350.00	1	0	0	1	350.00	4.00	350.00	1400.00
		EXPANDING FOLDER W/O FASTENER	PC	30	30	32	92	1,012.00	50	25	25	100	1,100.00	52	25	25	102	1,122.00	30	30	30	90	990.00	384.00	11.00	4224.00
		Face Shield	PC	0	0	39	39	390.00	0	39	0	39	390.00	0	39	0	39	390.00	39	0	0	39	390.00	156.00	10.00	1560.00
		FAT PERMANENT MARKER - BLUE	PC	0	8	0	8	1,200.00	0	2	0	2	300.00	0	2	0	2	300.00	0	0	0	0	0.00	12.00	150.00	1800.00
		FAT PERMANENT MARKER - RED	PC	0	12	0	12	1,800.00	0	4	0	4	600.00	0	4	0	4	600.00	0	0	0	0	0.00	20.00	150.00	3000.00
		FILE BOX WITH COVER	PC	0	12	0	12	3,000.00	0	0	0	0	0.00	0	12	0	12	3,000.00	0	0	0	0	0.00	24.00	250.00	6000.00
		FILE FASTENER (PLASTIC)	BOX	0	0	55	55	4,419.25	0	30	0	30	2,410.50	0	45	0	45	3,615.75	30	0	0	30	2,410.50	160.00	80.35	12856.00
		FILE FOLDER (SHORT)	PC	10	10	10	30	210.00	10	10	10	30	210.00	10	10	10	30	210.00	10	10	10	30	210.00	120.00	7.00	840.00
		FLASHLIGHT/ HEAVY DUTY	PC	0	25	0	25	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	500.00	12500.00
		FLOOR/ GLASS SQUEEGEE	PC	0	20	0	20	20,000.00	0	0	0	0	0.00	0	20	0	20	20,000.00	0	0	0	0	0.00	40.00	1000.00	40000.00
		GIFT WRAPPING PAPER ; W/ DAP LOGO	PC	65	0	0	65	1,542.45	0	65	0	65	1,542.45	0	65	0	65	1,542.45	65	0	0	65	1,542.45	260.00	23.73	6169.80
		GLOVES HAND, RUBBER, PAIR	PAIR	0	0	20	20	879.80	0	20	0	20	879.80	0	20	0	20	879.80	0	20	0	20	879.80	80.00	43.99	3519.20
		GLOVES, PLASTIC DISPOSABLE (100S)	BOX	0	1	0	1	50.00	0	1	0	1	50.00	0	1	0	1	50.00	1	0	0	1	50.00	4.00	50.00	200.00
		HAND BRUSH, Nylon Medium	PC	0	2	0	2	100.00	0	2	0	2	100.00	0	2	0	2	100.00	2	0	0	2	100.00	8.00	50.00	400.00
		HARD HAT/SAFETY EQUIPMENT/SUPPLIES	LOT	0	21	0	21	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21.00	1000.00	21000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		HDMI CABLE (5FT & ABOVE)	PC	0	10	0	10	10,000.00	0	10	0	10	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	1000.00	20000.00
		HIGHLIGHT PEN ; (BLUE)	PC	0	11	0	11	535.15	0	12	0	12	583.80	0	15	0	15	729.75	0	0	11	11	535.15	49.00	48.65	2383.85
		HIGHLIGHT PEN ; (GREEN)	PC	9	0	0	9	305.37	6	0	0	6	203.58	0	9	0	9	305.37	5	0	0	5	169.65	29.00	33.93	983.97
		HIGHLIGHT PEN ; (PINK)	PC	0	26	0	26	1,183.52	0	26	0	26	1,183.52	0	26	0	26	1,183.52	25	0	0	25	1,138.00	103.00	45.52	4688.56
		HIGHLIGHT PEN ; (YELLOW)	PC	21	0	0	21	1,036.77	0	27	0	27	1,332.99	0	30	0	30	1,481.10	26	0	0	26	1,283.62	104.00	49.37	5134.48
		HIGHLIGHTER ORANGE	PC	0	0	2	2	140.00	0	6	0	6	420.00	0	6	0	6	420.00	6	0	0	6	420.00	20.00	70.00	1400.00
		HP LaserJet Toner Cartridge CF210A Black	CART	0	5	0	5	13,250.00	0	5	0	5	13,250.00	0	0	0	0	0.00	3	0	0	3	7,950.00	13.00	2650.00	34450.00
		HP LaserJet Toner Cartridge CF211A Cyan	CART	0	5	0	5	14,500.00	0	5	0	5	14,500.00	0	0	0	0	0.00	3	0	0	3	8,700.00	13.00	2900.00	37700.00
		HP LaserJet Toner Cartridge CF212A Yellow	CART	0	5	0	5	14,500.00	0	5	0	5	14,500.00	0	0	0	0	0.00	3	0	0	3	8,700.00	13.00	2900.00	37700.00
		HP LaserJet Toner Cartridge CF213A Magenta	CART	0	5	0	5	14,500.00	0	5	0	5	14,500.00	0	0	0	0	0.00	3	0	0	3	8,700.00	13.00	2900.00	37700.00
		HUMIDIFIER	UNIT	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10000.00	10000.00
		I.D. HOLDER ; PLASTIC	PC	50	100	60	210	2,175.60	100	200	161	461	4,775.96	100	110	100	310	3,211.60	150	50	61	261	2,703.96	1,242.00	10.36	12867.12
		I.D. Lace	PC	0	0	0	0	0.00	0	50	0	50	1,750.00	0	25	0	25	875.00	1	0	0	1	35.00	76.00	35.00	2660.00
		INK Cart, CANON GI-790 (Magenta)	CART	0	0	0	0	0.00	0	2	0	2	3,000.00	0	2	0	2	3,000.00	1	0	0	1	1,500.00	5.00	1500.00	7500.00
		INK Cart, CANON GI-790 (Black)	CART	0	0	0	0	0.00	0	2	0	2	3,000.00	0	2	0	2	3,000.00	1	0	0	1	1,500.00	5.00	1500.00	7500.00
		INK Cart, CANON GI-790 (Cyan)	CART	0	0	0	0	0.00	0	1	0	1	1,500.00	0	2	0	2	3,000.00	1	0	0	1	1,500.00	4.00	1500.00	6000.00
		INK Cart, CANON GI-790 (Yellow)	CART	0	0	0	0	0.00	0	2	0	2	3,000.00	0	1	0	1	1,500.00	1	0	0	1	1,500.00	4.00	1500.00	6000.00
		INK CART, HP Laserjet P1102 (#85A)	CART	0	1	0	1	4,000.00	0	1	0	1	4,000.00	0	1	0	1	4,000.00	1	0	0	1	4,000.00	4.00	4000.00	16000.00
		Ink Cartridge, HP (HP682) Black	CART	0	0	0	0	0.00	0	10	0	10	5,000.00	0	0	0	0	0.00	10	0	0	10	5,000.00	20.00	500.00	10000.00
		Ink Cartridge, HP (HP682) Tri-color	CART	0	10	0	10	5,000.00	0	10	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	500.00	10000.00
		LABOR LAW (CODAL)	BOOK	1	0	0	1	715.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	715.00	715.00
		Laser Toner Cartridge HP 206X Black	CART	0	0	6	6	19,800.00	0	6	0	6	19,800.00	0	6	0	6	19,800.00	6	0	0	6	19,800.00	24.00	3300.00	79200.00
		Laser Toner Cartridge HP 206X Cyan	CART	0	0	6	6	19,800.00	0	6	0	6	19,800.00	0	6	0	6	19,800.00	6	0	0	6	19,800.00	24.00	3300.00	79200.00
		Laser Toner Cartridge HP 206X Yellow	CART	0	6	0	6	19,800.00	6	0	0	6	19,800.00	0	6	0	6	19,800.00	6	0	0	6	19,800.00	24.00	3300.00	79200.00
		LEARNING JOURNALS	PC	30	0	0	30	12,000.00	0	30	0	30	12,000.00	0	30	0	30	12,000.00	0	0	0	0	0.00	90.00	400.00	36000.00
		LIQUID HAND SOAP, 500mL	BOTTLE	14	0	0	14	1,441.44	11	0	0	11	1,132.56	0	11	0	11	1,132.56	14	0	0	14	1,441.44	50.00	102.96	5148.00
		LPG TANK (12KG)	TANK	0	0	3	3	3,000.00	0	3	0	3	3,000.00	0	3	0	3	3,000.00	3	0	0	3	3,000.00	12.00	1000.00	12000.00
		MALE PLUG, 2 PRONG	PC	0	2	0	2	160.00	0	1	0	1	80.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	80.00	240.00
		Marker ink (black & blue)	BOTTLE	0	1	0	1	24.00	0	1	0	1	24.00	0	1	0	1	24.00	1	0	0	1	24.00	4.00	24.00	96.00
		Memory card	PC	0	0	0	0	0.00	0	1	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	300.00	300.00
		MIMEO PAPER (A4) PINK	RM	5	5	5	15	3,750.00	5	5	5	15	3,750.00	5	6	5	16	4,000.00	5	10	5	20	5,000.00	66.00	250.00	16500.00
		MIMEO PAPER (A-4)YELLOW	RM	5	10	5	20	5,000.00	1	12	5	18	4,500.00	19	5	5	29	7,250.00	11	5	5	21	5,250.00	88.00	250.00	22000.00
		MIMEO PAPER A-4 (BLUE)	RM	10	5	4	19	4,750.00	5	5	5	15	3,750.00	5	6	0	11	2,750.00	5	6	0	11	2,750.00	56.00	250.00	14000.00
		MIMEO PAPER A-4 (GREEN)	RM	5	5	7	17	4,250.00	5	5	13	23	5,750.00	6	6	6	18	4,500.00	5	5	5	15	3,750.00	73.00	250.00	18250.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		NATIONAL INTERNAL REVENUE CODE OF THE PHILIPPINES (CODAL)	BOOK	0	0	0	0	0.00	0	1	0	1	770.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	770.00	770.00
		NEWSPRINT PAPER (24X36)	PC	100	100	27	227	567.50	67	100	100	267	667.50	120	120	127	367	917.50	100	57	60	217	542.50	1,078.00	2.50	2695.00
		ORGANIC MULTIPURPOSE CLEANER/DECLOGGER	PC	0	1	0	1	5,000.00	0	1	0	1	5,000.00	0	1	0	1	5,000.00	1	0	0	1	5,000.00	4.00	5000.00	20000.00
		ORNAMENTAL/FLOWERING PLANTS & OTHERS (E.G SEEDS, POTS, E	LOT	1	0	0	1	35,000.00	0	1	0	1	35,000.00	0	1	0	1	35,000.00	1	0	0	1	35,000.00	4.00	35000.00	140000.00
		PAPER BOARD FILE BOX (BLACK) WITH LIS & HANDLE - BIG	PC	0	5	0	5	2,500.00	0	0	0	0	0.00	0	5	0	5	2,500.00	0	0	0	0	0.00	10.00	500.00	5000.00
		PAPER, MULTICOPY, Letter, 80gsm	RM	0	5	0	5	550.00	0	5	0	5	550.00	0	5	0	5	550.00	5	0	0	5	550.00	20.00	110.00	2200.00
		PARCHMENT PAPER (A4)	PC	110	108	112	330	825.00	0	50	0	50	125.00	110	110	110	330	825.00	0	0	0	0	0.00	710.00	2.50	1775.00
		Philippine Flag: pin	PC	0	0	0	0	0.00	0	75	0	75	7,500.00	0	25	0	25	2,500.00	0	0	0	0	0.00	100.00	100.00	10000.00
		PLASTIC RING BINDER 25mm	PC	10	10	22	42	847.56	10	10	0	20	403.60	20	0	20	40	807.20	10	10	0	20	403.60	122.00	20.18	2461.96
		PLASTIC RING BINDER, 20mm (3/ 4") 170 sheets Blue, red, Black,White	PC	10	0	10	20	46,360.00	10	0	10	20	46,360.00	0	0	0	0	0.00	0	20	0	20	46,360.00	60.00	2318.00	139080.00
		PLASTIC RING BINDER, 25mm (1") 220 sheets Blue, red, Black, White	PC	10	10	10	30	1,149.90	10	10	10	30	1,149.90	15	20	15	50	1,916.50	20	20	0	40	1,533.20	150.00	38.33	5749.50
		POST IT NOTES VARIOUS SIZES	PACK	0	1	0	1	15.00	0	1	0	1	15.00	0	0	0	0	0.00	1	0	0	1	15.00	3.00	15.00	45.00
		RAIN COAT	PC	0	0	0	0	0.00	0	21	0	21	10,500.00	0	1	0	1	500.00	1	0	0	1	500.00	23.00	500.00	11500.00
		REVISED PENAL CODE (CODAL)	BOOK	0	0	0	0	0.00	0	1	0	1	680.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	680.00	680.00
		TOOLS SUPPLIES & MATERIALS (APO SUPPLIES, SHAMPOO & BODY	LOT	0	1	0	1	50,000.00	0	1	0	1	50,000.00	0	1	0	1	50,000.00	1	0	0	1	50,000.00	4.00	50000.00	200000.00
		RUBBER GLOVES	PC	0	21	0	21	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21.00	200.00	4200.00
		RULES OF COURT (CODAL)	BOOK	0	0	0	0	0.00	0	1	0	1	680.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	680.00	680.00
		Sando Bag (Extra Large Plastic Bag) 100s	PACK	0	2	0	2	260.00	0	1	0	1	130.00	0	1	0	1	130.00	1	0	0	1	130.00	5.00	130.00	650.00
		FOR SIGNATURE STICKERS	PACK	0	10	0	10	550.00	0	10	0	10	550.00	10	1	0	11	605.00	1	0	0	1	55.00	32.00	55.00	1760.00
		SPECIAL PAPER & STICKERS	PACK	0	0	0	0	0.00	0	1	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5000.00	5000.00
		STICKER PAPER	pack	0	25	0	25	1,250.00	0	25	0	25	1,250.00	0	1	0	1	50.00	1	0	0	1	50.00	52.00	50.00	2600.00
		SURGICAL FACE MASK (N88)	BOX	25	25	0	50	5,500.00	30	30	0	60	6,600.00	30	30	0	60	6,600.00	0	30	0	30	3,300.00	200.00	110.00	22000.00
		TONER CART, HP CB541A, Cyan	CART	0	0	0	0	0.00	0	6	0	6	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	3500.00	21000.00
		TONER CART, HP CB542A, Yellow	CART	0	0	0	0	0.00	0	6	0	6	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	3500.00	21000.00
		TONER CART, HP CB543A, Magenta	CART	0	0	0	0	0.00	0	6	0	6	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	3500.00	21000.00
		Toner Cartridge, HP 206A Black	CART	2	2	2	6	20,052.00	2	2	2	6	20,052.00	2	2	2	6	20,052.00	2	2	2	6	20,052.00	24.00	3342.00	80208.00
		Toner Cartridge, HP 206A Cyan	CART	0	1	0	1	3,500.00	0	1	0	1	3,500.00	0	1	0	1	3,500.00	1	0	0	1	3,500.00	4.00	3500.00	14000.00
		Toner Cartridge, HP 206A Magenta	CART	2	3	2	7	23,296.00	2	3	2	7	23,296.00	2	3	2	7	23,296.00	2	3	2	7	23,296.00	28.00	3328.00	93184.00
		Toner Cartridge, HP 206A Yellow	CART	1	0	0	1	3,500.00	0	1	0	1	3,500.00	0	1	0	1	3,500.00	1	0	0	1	3,500.00	4.00	3500.00	14000.00
		TRAINING BAG ; (#2) W/TINALAK W/ DAP LOGO	PC	2	2	2	6	1,500.00	50	56	0	106	26,500.00	0	50	56	106	26,500.00	25	31	0	56	14,000.00	274.00	250.00	68500.00
		TRAINING CATALOGUE DAP FOLDER	PC	250	200	300	750	29,415.00	200	200	200	600	23,532.00	200	200	200	600	23,532.00	250	100	100	450	17,649.00	2,400.00	39.22	94128.00
		TRANSPARENCY FILM (CLEAR) A4	PC	100	100	100	300	669.60	200	200	100	500	1,116.00	100	100	100	300	669.60	100	100	0	200	446.40	1,300.00	2.23	2901.60
		UMBRELLA /HEAVY DURTY	PC	0	0	0	0	0.00	0	20	0	20	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	500.00	10000.00
		UNIVERSAL EXTENSION CORD	PC	0	0	0	0	0.00	5	5	5	15	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	1000.00	15000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
UNIVERSAL OUTLET W/ GROUND	PC	0	1	0	1	1,200.00	0	1	0	1	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1200.00	2400.00
USB (32GB)	PC	0	1	0	1	550.00	0	1	0	1	550.00	0	2	0	2	1,100.00	0	0	0	0	0.00	4.00	550.00	2200.00
WAX PAPER (6 ROLLS/CASE)	ROLL	0	2	0	2	1,100.00	0	2	0	2	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	550.00	2200.00
YARN (ROLL)	ROLL	0	10	0	10	5,000.00	0	10	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	500.00	10000.00
TRASHBAG, GPP specs, transparent, 940mmx1016mm	PACK	0	20	0	20	3,000.00	0	20	0	20	3,000.00	0	30	0	30	4,500.00	0	20	0	20	3,000.00	90.00	150.00	13500.00
A. TOTAL																						P		15,139,154.16
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		1,513,915.42
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P		50,000.00
D. GRAND TOTAL (A + B+ C)																						P		16,703,069.58
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		SIXTEEN MILLION SEVEN HUNDERD THREE THOUSAND SIXTY NINE & 58/100 PESOS ONLY																						

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

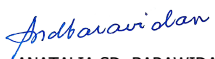
Prepared by:




 RODEL DV. CASTILLO
 Director, Logistics Division

Date Prepared: August 16, 2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:



 ANATALIA S.D. BARAWIDAN
 Managing Director, Finance Department



 ATTY. ENGELBERT C. CARONAN, JR., MNSA
 President and CEO, DAP

