

GOCC ACCOMPLISHMENTS ON KEY RESULT AREAS

2020

Key Programs/ Projects	Description of Program/ Project Objectives	FY2020 Indicator	FY2020 Target	FY2020 Budget	FY2020 Accomplishm ent	Rating (%)
National Government Career Executive Service Development Program (NGCESDP) / Public Management Development Program (PMDP)	The NGCESDP-PMDP is an intensive, purposive, and continuing training program for incumbent high level officials, executives and middle managers and their potential successors in the government bureaucracy. It aims to	Number of Officers and senior technical personnel provided training/capacit ated (intake)	175	149,261,000.00	180	100%
	produce a network of peak performing, development- oriented, competent, dedicated and honest officials within the medium term. The PMDP supports the government's goal to ensure responsive, people-centered, technology-enabled and clean governance thru developing smart and resilient public organizations and future ready public servants developed with the conduct of capacity building and continuous learning programs including the use of the e- learning platforms and digital upskilling as provided for in Chapter 5 of the updated Philippine Development Plan 2017-2022.	Percentage of Capstone Project Plans and Capstone Papers accepted by the panel	85%		95%	100%
	The PMDP aims to: a. Develop a keen					

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	 appreciation of the vital role government executives play in the overall development process; b. Produce competent government leaders committed to the welfare of their constituents and the country's progress; c. Foster a spirit of kinship, mutual support and harmony among government leaders working for the common goal of a good life for all; d. Deepen the bench of successors to the incumbent government office executives to ensure smooth transition in case of promotions or vacancies; and e. Enhance the image of the Philippine government as an institution imbued with professionalism, integrity, and honesty. 					
Support for the programs and projects of the Productivity Development Center	Support to the PDC goes towards the funding for international and regional conferences, fora, workshops, trainings, study meetings,	No. of international projects/ hostings implemented	15	15,896,000.00	15	100%
	research programs, bilateral cooperation meetings, e learning projects, study missions, and other activities undertaken in the country for the benefit of the Philippines and other APO member countries. The projects and activities are focused on the areas of public sector productivity and good governance, and national productivity and competitiveness. It also	Percentage of "multiplier effect" activities implemented by grantees	30%		70%	100%

	maintains the administrative and liaison work with the APO Secretariat and other NPOs from the other 20 active member economies. The Philippines continue to be an active and relevant member of the APO. Despite the disruptions caused by the COVID-19 pandemic, the DAP very early on adapted to the situation and strenghtened its digital capabilities so that it could deliver on its international commitments and continue to host and implement virtual activities and learning sessions with the APO and other member countries. However, as face-to-face activities will eventually resume, extra measures will have to be taken to adapt to the new normal and the future normal.					
Education and Training Capability Building Seminar	The Education, Training and Capability Building Seminars (ETCBS) Program is an aggregate of uniquely designed learning and development interventions for key actors/players involved in the formulation and implementation of national and local policies and programs. The CBILLS aims to strengthen civil service in the legislative branch by providing capability building interventions that will enhance the required leadership and policy development competencies of legislative officers	Number of trained participants	270	33,840,000.00	222	

	and staff according to three tracks, namely: Emerging Leaders, Middle Managers, and Senior Leaders. Specifically, through the program, participants would be able to: a. Gain and/or deepen their understanding of management and leadership positions; b. Realize what it takes to be an effective leader; c. Broaden their perspective on socio-political and economic trends and innovations; d. Hone their technical skills; and e. Develop a global mindset in realizing new strategies and best practices relevant to their work.	Dereenters	40/	40 200 000 00	00/	00/
Center of Excellence on Public Sector Productivity (COE-PSP)	Leading the movement on advancing innovation and productivity in the public sector across Asia and the Pacific region, the Philippines has been designated as the Asian Productivity Organization (APO) Center of Excellence on	Percentage of Government Management Division personnel trained on PSP	4%	40,290,000.00	0%	0%
Public Sector Productivity with the DAP as the focal organization and implementing institution. The DAP also serves as the country's National Productivity Organization (NPO) that supports the APO in promoting and implementing public sector productivity- related activities in the Asia- Pacific region.	Number of local and international specialists trained on PSP courses	75		124	100%	
	Number of innovation projects implemented	8		13	100%	
	The COE-PSP aims to: a. Promote the advancement of the public sector productivity movement in Asia and the Pacific region;	Number of researches on public sector productivity issues completed Number of	1		3 75	100%

b. Help address common and critical issues on public sector productivity performance besetting the APO member countries; c. Foster cutting-edge research, facilitate training and knowledge-sharing, and support outreach to APO member countries in raising productivity of the public sector organizations in the region; and d. Serve as a hub of a 'web of collaborators' (physical or virtual) on innovation and	agencies that participated in PSP courses/training workshop . Number of PSP resources developed Number of capability development projects on PSP related topics implemented	5		6 9	90%	
	productivity in the public sector.	Number of agencies participated in the InnoLab program	20		41	100%
Harmonization of the National Government Performance Monitoring, Information and Reporting System – Results Based Performance	The Results-Based Performance Management System (RBPMS) continue to change the performance culture of agencies and	Average compliance rate to Good Governance condition	90%	23,274,000.00	80%	89%
Management System (RBPMS)	individuals in the government. The RBPMS has enjoyed a consistent participation rate of 99 percent. In 2017, LGUs participated based on their compliance with the Seal of Good Local Governance	Number of agencies provided assistance complying with PBB requirements	305		307	100%
	(SGLG) core areas. Now on its 8th cycle, the RBPMS significantly contributed to	Number of research studies conducted	1		0 (ongoing)	
	improved compliance to good governance policies and standards, which include Transparency Seal, PhilGEPS posting, Citizen's Charter, Annual Procurement Plan, Liquidation of Cash Advances within reglementary period, Unified Reporting System for	Percentage of agencies identified by Inter-Agency TaskForce (IATF) assisted by the AO25 Secretariat	100%		100%	100%
	Budget/Financial Accountability and Execution Documents, Freedom of Information	Percentage of final PBB eligibility assessment	75%		0% (ongoing validation)	

	Program.	of agencies issued within the				
		prescribed timeframe				
Modernizing Government Regulations ProgramThe MGR Program aims to examine the existing regulatory environments affecting the priority industries, to determine how they affect the growth and operations of businesses in these industries, and develop proposals that would make those regulations more relevant 	examine the existing regulatory environments affecting the priority industries, to determine how they affect the growth and operations of businesses in these industries, and develop proposals that would make those regulations more relevant	Percentag e of unnecessa ry documents identified relative to required documents	6%	27,462,000.00	0% (ongoing)	
	Draft policies on regulatory improvement	1		0 (ongoing)		
	Number of regulatory agencies covered	10		19	100%	
	Number of industries covered	2		0 (ongoing)		
	 improve the industry regulatory environment; ii) Facilitating exchange of ideas and recommendations from key stakeholders of the priority industries; iii) Enhancing the capability of regulatory agencies to develop smart regulations through regular capability building; and, iv. Improving the effectiveness of regulatory management system (RMS) to regulatory agencies. 	Number of participants trained (as a component of research and technical assistance)	340		478	100%
Government Quality Management Program	With the increasing number of government agencies adopting and earning certification for the ISO	Percentage of agencies provided with technical guidance	100%	59,670,000	91%	

0001 Quality Management	aartifiable to			
9001 Quality Management	certifiable to			
System, significant impact on	ISO 9001:2015			
their performance and quality of their services have been		10		4000/
	Number of	10	33	100%
evident through various	agencies			
indicators. These agencies	provided with			
have demonstrated	technical			
conformance to the ISO 9001	guidance			
international standards that	on the			
generally require clearly	development			
defined quality policy,	and			
objectives and plans, and	implementation			
established operative controls	of QMS			
for effective and efficient	. No. of	3	44	100%
operations and for ensuring	streamlined			
enhancement of client	processes			
satisfaction. Thus, there is a	No. of	1	0	
continuing need to	publications		(ongoing)	
sustain the implementation of	No. of agencies	25	88	100%
QMS among government	covered on 5S			
agencies, or even enhance	good			
their QMS to maximize the	housekeeping			
gains from adopting the ISO	No. of	1	0	
9001 QMS.	propose		(ongoing)	
	d policy		(ongoing)	
The program aims to:	issuanc			
1. Increase the number of				
agencies with Quality	e on the			
Management System certified	adoptio			
to ISO 9001:2015 Standards;	n of			
2. Effect process and/or	Quality			
service quality improvement	Work			
among government agencies;	Standar			
3. Establish and promote	ds			
implementation of service	Whole of	1	1	100%
quality standards;	government			
4. Improve the workplace	satisfaction			
quality and organization of the	survey CSS-			
national government agencies;	Citizen			
5. Streamline processes of	Satisfaction			
frontline services; and,	Survey BSS -			
	Business			
6. Strengthen awareness and				
capacities of government	Satisfaction			
agencies in adopting quality	Survey			
improvement approaches.	No. of proposed	1	0	
	policy issuance		(ongoing)	

		an that a look's				
		on the adoption of SQS				
		No. of service	10		10	100%
		quality	10		10	10070
		standards				
		developed				
		No. of agencies	3		26	100%
		capacitated on	5		20	10070
		innovation				
		laboratory				
		No. of agencies	30		46	100%
		participating in	50		40	10070
		government				
		best practice				
		recognition				
		No. of best	0		1	100%
		practice	0		1	100 /6
		conference/foru				
		m conducted	F		0	100%
		No. of quality	5		9	100%
		improvement				
		approaches				
		introduced	200		0450	4000/
		Number of	300		2450	100%
		participants				
		trained	45		470	4000/
		Number of	45		173	100%
		agencies				
		provided with				
		relevant training				
		on QMS			-	
Research Programs of the	Taking the lead as a national	Number of	15	4,550,000.00	0	
Graduate School of Public and	and global higher education	strategic			(ongoing)	
Development Management and	institution, the Development	research utilized				
Research on Sustainable	Academy of the Philippines-	by clients or				
Development Goals and Futures	Graduate School of Public and	stakeholders				
Thinking	Development Management	Number of	15		2	
	(DAP-GSPDM) is strategically	research			(ongoing)	
	shaping itself as a Research	published				
	Hub for Public Management	No. of research	15		3	
	Knowledge Co-Creation,	outputs			(ongoing)	
	engaging multi-stakeholders in	produced/				
	knowledge-based policy,	completed				
	innovation, collaboration and	No. of working	15		0	
	development. Knowledge and	papers			(ongoing)	
	evidence from research propel	published				

the DAP	's role as the leading	No. of	2	2	100%
national i	institution for capacity-	cascading			
building o	of public sector human	activities			
resources	s and facilitator for	conducted			
synergy	to spur change and	No. of	400	450	100%
sustainat	ble development.	participants to			
		cascading			
	llar, as a Research	activities			
	P-GSPDM aims to:				
	generate evidence for				
	n and change to				
	he global Sustainable				
	nent Goals				
	SDGs) 2015-2030 in				
	e national and local				
	and in regional and				
global co					
	create an evidence-				
	ategic foresight				
	rk for the Philippines;				
and					
	co-create knowledge in				
	lucation for public				
	nent to support public				
	rformance in				
	achieving sustainable				
developm	nent in the Philippines.				