





**CONDENSED STATEMENT OF FINANCIAL PERFORMANCE
FOR THE PERIOD ENDED MARCH 31, 2020**

REVENUE	
Service and Business Income	55,670,080
CURRENT OPERATING EXPENSES	
Personal Services	(76,677,387)
Maintenance and Other Operating Expenses	(33,424,128)
Financial Expenses	(8,457)
Non-Cash Expenses	(6,257,248)
Total Current Operating Expenses	(116,367,219)
Surplus/(Deficit) from Current Operations	(60,697,138)
Non-Operating Income	
Income/Gain	
Losses	
Total Non-Operating Income	-
Surplus/(Deficit)	(60,697,138)
Subsidy from the National Government	108,132,271
NET SURPLUS/(DEFICIT) FOR THE PERIOD	47,435,133

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