



**CONDENSED STATEMENT OF FINANCIAL PERFORMANCE
FOR THE PERIOD ENDED JUNE 30, 2020**

REVENUE	
Service and Business Income	84,752,713
CURRENT OPERATING EXPENSES	
Personal Services	(157,904,638)
Maintenance and Other Operating Expenses	(67,157,429)
Financial Expenses	(11,657)
Non-Cash Expenses	(12,200,835)
Total Current Operating Expenses	(237,274,559)
Surplus/(Deficit) from Current Operations	(152,521,846)
Non-Operating Income	
Income/Gain	
Losses	
Total Non-Operating Income	-
Surplus/(Deficit)	(152,521,846)
Subsidy from the National Government	191,757,676
NET SURPLUS/(DEFICIT) FOR THE PERIOD	39,235,830

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