

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Adaptor	Admin-BAC Secretariat Division	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	6 piece/s
350680000000	Annual Joint BAC and TWG Meeting (Venue/Meals/Basket Groceries)	Admin-BAC Secretariat Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	1 lot
350680000000	Bluetooth Mouse For Laptop	Admin-BAC Secretariat Division	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	6 piece/s
350680000000	Calculator	Admin-BAC Secretariat Division	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	3 piece/s
350680000000	Computer Accessories / Cleaning Tools Kit	Admin-BAC Secretariat Division	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	6 set
350680000000	External Hard Drive	Admin-BAC Secretariat Division	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	6 piece/s
350680000000	Metal File Tray	Admin-BAC Secretariat Division	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	3 piece/s
350680000000	Headset with microphone and NOise Cancellation	Admin-BAC Secretariat Division	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	2 piece/s
350680000000	High Speed Scanner or Roll Scanner	Admin-BAC Secretariat Division	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	70,000.00	-	70,000.00	2 unit/s
350680000000	Laptop	Admin-BAC Secretariat Division	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	-	100,000.00	2 unit/s
350680000000	Luggage	Admin-BAC Secretariat Division	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	2 piece/s
350680000000	Repair and Maintenance/ Replacement of Office Equipment	Admin-BAC Secretariat Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	1 lot
350680000000	Steel Cabinet	Admin-BAC Secretariat Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	35,000.00	-	35,000.00	2 unit/s
350680000000	Storage Box (50L) (Transparent)	Admin-BAC Secretariat Division	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	5 piece/s
350680000000	Tarpaulin	Admin-BAC Secretariat Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	1 unit/s
350680000000	Tarpaulin Standee	Admin-BAC Secretariat Division	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	1 unit/s
350680000000	UPS	Admin-BAC Secretariat Division	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	4 unit/s
350680000000	Audio Visual Equipment	Admin-Logistics Division	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	1 set
350680000000	Bar Code Scanner	Admin-Logistics Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	-	80,000.00	1 unit/s
350680000000	Digital Wall Clock	Admin-Logistics Division	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	1 unit/s
350680000000	External HardDrive 2TB	Admin-Logistics Division	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000.00	8,000.00	-	1 unit/s
350680000000	Filing Cabinet	Admin-Logistics Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	75,000.00	-	75,000.00	5 unit/s
350680000000	Labelling Machine	Admin-Logistics Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	-	5,000.00	1 unit/s
350680000000	Laptop	Admin-Logistics Division	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	360,000.00	-	360,000.00	6 set
350680000000	PLDT Landlines (Pasig)	Admin-Logistics Division	NO	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,200,000.00	1,200,000.00	-	1 lot
350680000000	Printer	Admin-Logistics Division	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	55,000.00	-	55,000.00	1 unit/s
350680000000	Property Appraiser	Admin-Logistics Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	1 lot
350680000000	Repair and Maintenance Office Equipment, Furniture and Fixtures and others	Admin-Logistics Division	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	1 lot
350680000000	Scanner	Admin-Logistics Division	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	35,000.00	-	35,000.00	1 unit/s
350680000000	Smart Corporate Account	Admin-Logistics Division	NO	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	960,000.00	960,000.00	-	1 lot
350680000000	Voice Recorder	Admin-Logistics Division	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,000.00	-	7,000.00	1 unit/s
350680000000	Consultancy	Admin-OMD	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,674,000.00	1,674,000.00	-	1 pax
350680000000	Printer	Admin-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	-	25,000.00	1 unit/s
350680000000	Laptop i7	Admin-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	90,000.00	-	90,000.00	1 unit/s
350680000000	Access Point	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	-	300,000.00	1 lot
350680000000	ADOBE Software (Subscription) -PRO DC, Creative Suite	Admin-ICTD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	900,000.00	900,000.00	-	1 lot
350680000000	Air Purifier	Admin-ICTD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	40,000.00	-	1 lot
350680000000	Anti-Virus (Subscription) -endpoint solution (installed on laptop/desktop)	Admin-ICTD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	600,000.00	600,000.00	-	1 lot
350680000000	Audio-Visual (Earphones/Headsets, Android TV (for network monitoring), Tablet)	Admin-ICTD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	-	200,000.00	1 lot
350680000000	Backup Solution Software - Acronis (Subscription) back up for Internal Systems ex. FMIS, LMIS etc.	Admin-ICTD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	750,000.00	750,000.00	-	1 lot
350680000000	Cloud Subscription Hosting (Azure) (server for SPARTA, PMIS, Ticketing, LINANG, CFG, PDC, etc)	Admin-ICTD	NO	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000,000.00	3,000,000.00	-	1 lot
350680000000	Domain Name Renewal (Subscription) ("dap.edu.ph")	Admin-ICTD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	1 lot
350680000000	Firewall Software Renewal (Subscription) - (SOPHOS) Pasig and Tagaytay	Admin-ICTD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,400,000.00	1,400,000.00	-	1 lot
350680000000	Hardware IT Equipment for Info Security	Admin-ICTD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	500,000.00	-	1 lot

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Internet Service Provider (ISP for redundancy) backup ISP for Pasig, Tagaytay	Admin-ICTD	NO	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000,000.00	3,000,000.00	-	1 lot
350680000000	Internet Service Provider (PLDT) Pasig 400mbps, Tagaytay 400mbps, DSM 30mbps	Admin-ICTD	NO	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000,000.00	6,000,000.00	-	3 lot
350680000000	Laptops	Admin-ICTD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	800,000.00	-	800,000.00	1 lot
350680000000	MS 365 Office Software (Subscription) A5 licenses (downloadable office)	Admin-ICTD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	400,000.00	400,000.00	-	1 lot
350680000000	Network Attached Storage	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	-	500,000.00	1 lot
350680000000	Network Infra Rehabilitation - Network Switches replacement	Admin-ICTD	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000,000.00	-	10,000,000.00	1 lot
350680000000	Network Core Switch	Admin-ICTD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	900,000.00	-	900,000.00	1 lot
350680000000	Network Security Solutions - Software for Cyber-Attack countermeasure	Admin-ICTD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	450,000.00	-	450,000.00	1 lot
350680000000	Network Tool & Accessories (for Fiber Optic tools use, cables, etc.)	Admin-ICTD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	1 lot
350680000000	Other Software (Subscription) -CANVA, Ruckus Zone Director	Admin-ICTD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	900,000.00	900,000.00	-	1 lot
350680000000	Power Supply for Desktop Servers	Admin-ICTD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	1 lot
350680000000	UPS for Server (FMIS, HRIS, LMIS, Procurement System, etc.)	Admin-ICTD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	-	300,000.00	1 lot
350680000000	Various IT supplies	Admin-ICTD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	1 lot
350680000000	Video Conferencing Software (Zoom, Google Education Enterprise)	Admin-ICTD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	900,000.00	900,000.00	-	1 lot
350680000000	Website Plug-ins subscription (Software) -DAP website	Admin-ICTD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	1 lot
350680000000	Website Security (Subscription) Cloudflare, SSL Certificate	Admin-ICTD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	130,000.00	130,000.00	-	1 lot
350680000000	ADOBE Acrobat Professional Edition	Admin-CDRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	45,000.00	45,000.00	-	3 lot
350680000000	ADOBE Creative Cloud Renewal (for eRMS administrator)	Admin-CDRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	1 lot
350680000000	Deskjet Printer 3-in-1 (reserved for replacement of defective printer purchased since 2017)	Admin-CDRD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	-	15,000.00	1 unit/s
350680000000	External Drive (2TB) for files back-up	Admin-CDRD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	1 piece/s
350680000000	Gold Seal for Certificates	Admin-CDRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	20000 piece/s
350680000000	Heat Gun (for records labelling removal)	Admin-CDRD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	1 lot
350680000000	Lamination Film (roll)	Admin-CDRD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	5 roll/s
350680000000	Laptop i5 (reserved for replacement of defective 4 desktops - Olita/Funcion/Doma/Julian)	Admin-CDRD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	-	200,000.00	4 unit/s
350680000000	Lateral Cabinet - drawers (for NTB files)	Admin-CDRD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	-	15,000.00	-
350680000000	Others (NOn stockable items)	Admin-CDRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	1 lot
350680000000	Parchment Paper for Certificates	Admin-CDRD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	20000 piece/s
350680000000	Photocopy Service	Admin-CDRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	900,000.00	900,000.00	-	1 lot
350680000000	Plastic Storage Box (50L)	Admin-CDRD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	100 piece/s
350680000000	Special Paper for Bus. Cards	Admin-CDRD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	10000 piece/s
350680000000	Training and Scholarship (Staff Development)	Admin-CDRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	70,000.00	70,000.00	-	7 pax
350680000000	4-Port USB 3.0 Hub, Ultra Slim High-Speed USB Splitter Portable Extension Data Hub (USB HUB)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	-
350680000000	65 inches Smart TV Monitor with wall Bracket	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	360,000.00	-	360,000.00	-
350680000000	Agricultural/Gardening BULO/KNIFE (55cm length) High Quality Metal	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,500.00	4,500.00	-	-
350680000000	Assorted Flags	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	115,000.00	115,000.00	-	-
350680000000	Assorted Maintenance Tools	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	-
350680000000	Balkbayan Box Size: 20 X 20 (1/piece)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,500.00	7,500.00	-	-
350680000000	Brass Cleaning	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	90,000.00	90,000.00	-	-
350680000000	Building Disinfection/Sanitization (twice a month); out sourced	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	500,000.00	-	-
350680000000	Burner (Air Humidifier)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Burner Oil	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	-
350680000000	Carpet Shampoo Cleaner \	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	-
350680000000	Charger for AA rechargeable battery (1 device x 8 slots) 8 Automatic Smart Battery Charger	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	-
350680000000	Cleaner	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	-
350680000000	Comprehensive Service Maintenance for 2 Elevator Cars	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	800,100.00	800,100.00	-	-
350680000000	Conference wireless microphone	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	250,000.00	250,000.00	-	-
350680000000	Convenient Universal Outlet (4 gang)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	-
350680000000	Deodorant Cake	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	-
350680000000	Desktop Computer, branded	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	-	150,000.00	-
350680000000	Detergent Soap (Tempo-20Kl/Sk)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	18,000.00	18,000.00	-	-
350680000000	Digging Garden Shovel (17.5 cm*23 cm*80 cm*11.5 cm)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	-
350680000000	Digital (HD) Video Camera w/complete accessories and tripod	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	-	200,000.00	-
350680000000	Disinfectant Cleaner	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	54,000.00	54,000.00	-	-
350680000000	Disinfectant Cleaning Solution (Zonrox)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,500.00	4,500.00	-	-
350680000000	Disposable Medical Mask	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	-
350680000000	Electrical Flat Cord	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,500.00	10,500.00	-	-
350680000000	Electrical Plug (Heavy Duty)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	-
350680000000	Electricity	Admin-GSD	NO	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	9,000,000.00	9,000,000.00	-	-
350680000000	Emergency Preparedness/ Public Service Continuity Trainings + PPEs +Tools	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000,000.00	1,000,000.00	-	-
350680000000	Fertilizer For Plants (per kilo)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,500.00	7,500.00	-	-
350680000000	Floor Polisher # 16 (Heavy Duty)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	-
350680000000	Floor Wax (Complete)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	38,400.00	38,400.00	-	-
350680000000	Floor Wax /Stripper	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	90,000.00	90,000.00	-	-
350680000000	Floor Wax(NON-Off-Bufferable)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	-
350680000000	Fuel	Admin-GSD	NO	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500,000.00	1,500,000.00	-	-
350680000000	Garden Hose (5/8)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	-
350680000000	Garden hose bibb 5/8 male and female (heavy duty)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	4,000.00	-	-
350680000000	Garden Pressure Sprayer (5 liters)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	-
350680000000	Garden Scissor/Shears(Heavy Duty)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000.00	8,000.00	-	-
350680000000	Garden Shovel (25.5 cm*30 cm*97.5cm*11.5cm)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	-
350680000000	Gimbal Stabilizer for Mirrorless and DSLR camera	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	-	30,000.00	-
350680000000	Hand Brush Nylon(Medium)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	-
350680000000	Hand Gloves (per pair)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	-
350680000000	HDMI Cables and Accessories	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	72,000.00	72,000.00	-	-
350680000000	Idea Generation HubPhase II	Admin-GSD	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,642,000.00	-	10,642,000.00	-
350680000000	Idea Generation HubPhase III	Admin-GSD	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,358,000.00	-	18,358,000.00	-
350680000000	Installation and Commissioning of 1-unit Split-type AC at 5A	Admin-GSD	NO	NP-53.9 - Small Value Procurement					Corporate Budget	100,000.00	-	100,000.00	-
350680000000	Installation of New Fire Alarm System inclgd main FA panel, strobe lights, high-decibel sirens/bells, smoke-heat detectors, cabling/ wires + other related accessories/ consumables for all floors inclgd deck, mezzanine & basement in order to complete FA system's commissioning	Admin-GSD	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000,000.00	-	5,000,000.00	-
350680000000	Laptop Computer, branded	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	340,000.00	-	340,000.00	-
350680000000	LED camera lights w/complete accessories and tripod	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	-	200,000.00	-
350680000000	LED Video light with Barndoor and 6.5 feet lig	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	-
350680000000	Liquid Hand Soap 3.75 Ltr/Gal	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	14,000.00	14,000.00	-	-
350680000000	Marble Crystalizer	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	14,000.00	14,000.00	-	-
350680000000	Metal Polish	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,500.00	7,500.00	-	-
350680000000	Microphone Cable	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	-
350680000000	Mop Handle Wood(7 W/Screw)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,200.00	4,200.00	-	-
350680000000	Mophead (Hd-Xlx)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,500.00	7,500.00	-	-
350680000000	Pest Control Service (11 months, Twice a month); out sourced	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	-

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Pesticide	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	-
350680000000	Plant Pots 23 Or 10 In Size	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	-
350680000000	Polisher Brush	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	14,000.00	14,000.00	-	-
350680000000	Powered Amplifier	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	-
350680000000	Pruning scissor	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500.00	1,500.00	-	-
350680000000	Rechargeable Battery (AA) Pro	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000.00	8,000.00	-	-
350680000000	Re-landscaping services including associated seedlings, plantations plus vases or receptacles (DAP Pasig)	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	500,000.00	-	-
350680000000	Digital PABX system including upgrade & provision of all digital trunk/local lines & cabling	Admin-GSD	NO	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000,000.00	3,000,000.00	-	-
350680000000	Repair &/ or replace defective body & electro-mechl parts of dap vehicles incldg engine washing & body detailing	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000,000.00	2,000,000.00	-	-
350680000000	Repair/Maintenance of Individual AC units and Supply, installation & Commissioning of Inverter-type Low Energy Consuming Aircon Units including Monitoring Dashboards for Utility and Vehicle related Services	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000,000.00	5,000,000.00	-	-
350680000000	Repair and Maintenance of AV equipments	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	-
350680000000	Repair/ Rehabilitation/ ReNOvation of Floor Areas, Multi Purpose Court and DAP Perimeters to fit New Normal Protocols	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,500,000.00	-	5,500,000.00	-
350680000000	Repair/ replace Sewage & Sump Pump Motors & accessories + Pits Clean-up	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	500,000.00	-	-
350680000000	Repair/ replace window and door glass incldg related devices & accessories	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000,000.00	1,000,000.00	-	-
350680000000	Repair/Maintenance of Genset implement tune-up works incld change oil-fuel filters, repairs of related genset parts &/or accessories	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	-
350680000000	Repair/replace Booster Water Pump Motors + other related accessories	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	-
350680000000	Repair/replace Male & Female CR's incldg replacement of sanitary fixtures & accessories	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	120,000.00	-	-
350680000000	Repair/Replace/Supply , Installation and Commissioning of additional Door Access Control Devices	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	250,000.00	250,000.00	-	-
350680000000	Replace defective electrical circuit breakers including feederwires and accessories	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	-
350680000000	Replace/repair/ refill defective or depleted fire extinguishers /fire hose and hose cabinet	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	750,000.00	750,000.00	-	-
350680000000	Replacement of reflectorized aluminum lighting fixtures to LED panel and acrylic glass diffuser to reflectorized troffer type lighting fixtures for the improvement of lighting luminance	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000,000.00	1,000,000.00	-	-
350680000000	Rugs Clothes (Yellow,Blue,Pink)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,500.00	7,500.00	-	-
350680000000	Sealer (Over And Under)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	59,500.00	59,500.00	-	-
350680000000	Seeding Plastic Bags (black) (3x3x10 inches) 25pc/pck. & (4x4x7 inches) 25pc/pck.	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,200.00	1,200.00	-	-
350680000000	Selfie Photo Paper	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	4,000.00	-	-
350680000000	Shiny Self-Ink Dater S-402 (Received)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000.00	8,000.00	-	-
350680000000	Stain Remover	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,400.00	5,400.00	-	-
350680000000	Steel Wool/Penguin (25Rm/Bx) / BOX	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	13,800.00	13,800.00	-	-
350680000000	Stripping Pad (#16) Black	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,200.00	7,200.00	-	-
350680000000	Supply of supervision labor, materials, equipment tools and other necessary accessories to acomodate the transfer of glass partition wall at the would be security office on floor 3A near the elevator	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	250,000.00	250,000.00	-	-
350680000000	Supply , Installation and Commissioning of additional Digital CCTV Cameras	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	250,000.00	-	250,000.00	-
350680000000	Supply, Delivery and Installation of Design Fit-outs, Furnishings and Fixtures (DFOFFs) at Floor 2A	Admin-GSD	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000,000.00	-	4,000,000.00	-
350680000000	Supply, Delivery, and Installation of Designed Fit-Outs, Furnishing and Fixtures (DFOFFs) including Health Emergency DFOFFs	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500,000.00	-	2,500,000.00	-
350680000000	Supply, Installation & Commissioning of Ventilation and Filtration Systems & Related Monitoring Equipment & Accessories for DAP Building	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000,000.00	-	8,000,000.00	-

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Toilet Bowl Cleaner	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	18,000.00	18,000.00	-	-
350680000000	Transfer and Reinstallation of Central Monitoring System and Related Equipment/ Devices/ Accessories of CCTV, Door Access and Paging System including All Other Related Accessories to Complete Reinstallation, Testing and Commissioning of the Entire System from Floor 6A to Floor 3A at DAP Building in Pasig City	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	-	300,000.00	-
350680000000	Trash Bag assorted sizes (37 X 40-Transparent Xxl)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	61,000.00	61,000.00	-	-
350680000000	Trash Bins w/ Cover (Small, Medium, Large Capacity) For CRs & Other Strategic Areas of the Building	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	500,000.00	-	-
350680000000	TV Rack (for four unit 65 inches mounting)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	-
350680000000	TV Wall Controller/ Processor	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	80,000.00	-	-
350680000000	Vehicles	Admin-GSD	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000,000.00	-	10,000,000.00	-
350680000000	Video Capture Device	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	-
350680000000	Video Conferencing camera for Live streaming	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	35,000.00	35,000.00	-	-
350680000000	Water	Admin-GSD	NO	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	960,000.00	960,000.00	-	-
350680000000	Window and Panel Glass Cleaning (once a year out source	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	-
350680000000	Wireless HDMI full HD1080p control for TV/AV/camera monitor	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	40,000.00	-	-
350680000000	Wireless Headset 4pcs per set	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	70,000.00	70,000.00	-	-
350680000000	Wireless Microphone	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	-
350680000000	Wood Polisher (Furniture Cleaner)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	-
350680000000	XLR Connectors (Male & Female)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	-
350680000000	Disinfectant (aerosol)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	-
350680000000	Polishing Pad (#16) Brown	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,400.00	2,400.00	-	-
350680000000	Insecticide 420Gms/Aerosol	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	-
350680000000	2 burner gas range with griddle and standard oven	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	-	200,000.00	1 unit
350680000000	3-Deck Oven (9 Trays Stainless Body 400X600mm 16X24), Digital Thermostat Control, w/ Timer, w/ auto ignition system & safety device to prevent gas leak)	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	250,000.00	-	250,000.00	1 unit
350680000000	Aluminum Foil	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	12 pcs
350680000000	Apron	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,600.00	6,600.00	-	11 pcs
350680000000	Benchmarking Activity	Admin-COFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	2 lot
350680000000	Bento Box Melanin	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	150 pcs
350680000000	Bilao (different sizes)	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	100 pcs
350680000000	Blender	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	1 piece
350680000000	C3 Transparent	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,200.00	7,200.00	-	1500 pcs
350680000000	Chest Freezer 500L 76kg 220v 305w 2.3kw-h/24h R134a/200g	Admin-COFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	-	25,000.00	1 unit
350680000000	Chinaware Fish plate 7" & 8"	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	40,000.00	-	400 pcs
350680000000	Cocktail Tooth Pick/Skewers	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500.00	1,500.00	-	24 pack
350680000000	Coffee Cup 8oz Paper	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	21000 pcs
350680000000	Communications	Admin-COFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	1 lot
350680000000	Deep Fry Food Thermometer	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500.00	1,500.00	-	3 pcs
350680000000	Dining Tables and Chairs 4-6 seater	Admin-COFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	-	500,000.00	1 lot
350680000000	Double Sided Tape	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500.00	500.00	-	10 pcs
350680000000	Drinking Glass	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	22,500.00	22,500.00	-	300 pcs
350680000000	FBS staff and supervisory related trainings	Admin-COFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	110,000.00	110,000.00	-	11 pax
350680000000	Flower arrangement for events	Admin-COFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	12 lot
350680000000	Fly Paper	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,750.00	2,750.00	-	420 pcs
350680000000	Fly Swatter	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300.00	300.00	-	6 pcs
350680000000	Food and Beverages	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,600,000.00	3,600,000.00	-	12 lot
350680000000	Hairnet	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,200.00	1,200.00	-	120 piece
350680000000	Laundry Services (FBS)	Admin-COFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	10 set
350680000000	LPG	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	270,000.00	270,000.00	-	1 lot
350680000000	Megabox Storage (95L)	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	9,000.00	9,000.00	-	6 pcs
350680000000	Microwave oven (heavy duty)	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	-	10,000.00	1 lot

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Ordinary Toothpick (1 pack - 24 small packages)	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	5 pack
350680000000	Paper Tape (cash register)	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,200.00	7,200.00	-	200 pcs
350680000000	Plastic 4X12 & 6x10	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,680.00	4,680.00	-	204 pack
350680000000	Plastic Pet bottles (Square)	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,600.00	1,600.00	-	100 pcs
350680000000	Repair and Maintenance of Kitchen Equipment	Admin-COFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	175,000.00	175,000.00	-	1 lot
350680000000	Rice Scooper/ Serving (Stainless)	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,200.00	1,200.00	-	3 pcs
350680000000	Rubber Boots	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	2 pcs
350680000000	Single Box	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	600 pcs
350680000000	Spaghetti Box Double & Single	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,600.00	6,600.00	-	1200 pcs
350680000000	Sponge	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,640.00	8,640.00	-	144 pcs
350680000000	Stainless Steel Board Cheese Slicer, Box Grater, Dessert Fork, Dinner Fork, Dinner Spoon, Fork	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	piece,1 gross, 2 gross, 2 gross, 500 pcs
350680000000	Stainless Steel Gauge Probe Food Thermometer	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	2 pcs
350680000000	Stainless Steel Large Baking Tray	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	24,000.00	24,000.00	-	12 pcs
350680000000	Stainless Steel sheet tray (heavy duty for baking & grilling)	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	12 pcs
350680000000	Stainless Steel Spoon	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	500 pcs
350680000000	Stainless steel steamer 24"-30"v width	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	2 unit
350680000000	Stainless Steel Teaspoon	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,200.00	7,200.00	-	2 gross
350680000000	Strainer	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	4,000.00	-	4 pcs
350680000000	Supot Brown #2, #3, #4, #8 (100pcs/pack)	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,400.00	2,400.00	-	22 packs
350680000000	Thermos (Electric - 2.5 - 3 L Stainless Steel Body)	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	22,500.00	22,500.00	-	5 unit
350680000000	Tongs For Counter Server	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	4,000.00	-	8 pcs
350680000000	Water Dispenser	Admin-COFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	10 units
350680000000	Aircon Air Defector	CFG-AO25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	4 set
350680000000	Airfare (Luzon, Visayas, Mindanao) @ PHP 12,000.00 per pax)	CFG-AO25	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	195,000.00	195,000.00	-	15 pax
350680000000	Bluetooth Speaker	CFG-AO25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00	-	1 set
350680000000	Cellphone/Mobile Phone unit for Landline plus	CFG-AO25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	1 unit/s
350680000000	Cellular cards (Globe) (500) (Smart/TalkandText) (500)	CFG-AO25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	264,000.00	264,000.00	-	164 pack/s
350680000000	Certificate Frame	CFG-AO25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	1 piece/s
350680000000	Clicker	CFG-AO25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00	-	1 unit/s
350680000000	Collaterals (Composite team souvenirs given as tokens)	CFG-AO25	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00	-	80 piece/s
350680000000	Combo machine	CFG-AO25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	1 unit/s
350680000000	Courier & Document /Delivery Services	CFG-AO25	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	65,000.00	65,000.00	-	60 pack/s
350680000000	DSLR Camera Cleaning and Repair	CFG-AO25	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	2 lot
350680000000	Expansion of Laptop Memory	CFG-AO25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00	-	5 unit/s
350680000000	Face Mask (3ply, disposable)	CFG-AO25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00	-	50 box/es
350680000000	Faceshield	CFG-AO25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,500.00	1,500.00	-	100 piece/s
350680000000	File dividers multi-colored	CFG-AO25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00	-	15 pack/s
350680000000	For signature stick-ons	CFG-AO25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,500.00	1,500.00	-	50 pack/s
350680000000	HDMI to VGA adapter for projector	CFG-AO25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00	-	2 piece/s
350680000000	Headset with Microphone	CFG-AO25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	16,000.00	16,000.00	-	8 unit/s
350680000000	Heavy Duty Scanner with Paper Feeder	CFG-AO25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	-	50,000.00	1 piece/s
350680000000	Hotel Accommodation	CFG-AO25	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00	-	5 lot
350680000000	Label Sticker Round	CFG-AO25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,500.00	1,500.00	-	10 pack/s
350680000000	Laptop repair	CFG-AO25	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00	-	5 unit/s
350680000000	Laptop with License & SSD Drive	CFG-AO25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	900,000.00	-	900,000.00	10 unit/s
350680000000	Luggage (Big) & (Small)	CFG-AO25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,000.00	7,000.00	-	2 piece/s
350680000000	Meals (for meetings, conferences)	CFG-AO25	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	100 pax
350680000000	Photopaper (glossy)	CFG-AO25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00	-	10 pack/s
350680000000	Pocket Wifi (universal sim allowed)	CFG-AO25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,500.00	12,500.00	-	5 piece/s
350680000000	Printer repair	CFG-AO25	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00	-	3 unit/s

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Resource Persons/ Consultants/ Speakers/ Statistician/ Editor	CFG-AO25	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	350,000.00	350,000.00	-	5 pax
350680000000	Rubbing Alcohol with pump	CFG-AO25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00	-	40 liter/s
350680000000	Shredder Machine	CFG-AO25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	-	20,000.00	1 unit/s
350680000000	Subscription to Softwares/Online Platform Applications (PCode:)	CFG-AO25	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00	-	3 unit/s
350680000000	Subscription to Softwares/Online Platform Applications (PCode:)	CFG-AO25	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	21,000.00	21,000.00	-	4 unit/s
350680000000	Surgical Gloves	CFG-AO25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00	-	2 box/es
350680000000	Tarpaulin (Backdrop)	CFG-AO25	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00	-	1 piece/s
350680000000	Teleprompter	CFG-AO25	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	-	20,000.00	1 piece/s
350680000000	Token/Collaterals (souvenirs given as tokens)	CFG-AO25	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	500 piece/s
350680000000	Transportation Use (e.g. taxi, grab etc)	CFG-AO25	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00	-	2 pack/s
350680000000	Umbrella Holder	CFG-AO25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	1 set
350680000000	Venue rental (conferences)	CFG-AO25	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	3 set
350680000000	Wireless Mouse	CFG-AO25	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,500.00	2,500.00	-	5 unit/s
350680000000	Acrylic Dividers	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	20 piece/s
350680000000	Adobe Creative Cloud (Business)	CFG-COE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00	-	2 lot
350680000000	Additional Fixtures and Furnitures, supplies for COE-PSP Focal Point (4A Aquarium)	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	-	300,000.00	20 lot
350680000000	Airfare & Transportation Expenses (GBPR + Caravan)	CFG-COE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000,000.00	1,000,000.00	-	5 pax
350680000000	Rubbing Alcohol with pump	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00	-	40 liter/s
350680000000	Books (Reference Books for the Focal Point)	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000,000.00	-	2,000,000.00	100 piece/s
350680000000	Brochure Table Stand	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00	-	2 piece/s
350680000000	Brochures	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00	-	200 piece/s
350680000000	Bus Rental	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	4 lot
350680000000	Canvass Bags (with COE-PSP print)	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00	-	1000 piece/s
350680000000	CD Rack/CD Compartment	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00	-	2 piece/s
350680000000	Certificate Holders (Velvet/A4 size)	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	70 piece/s
350680000000	Clicker	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00	-	2 piece/s
350680000000	Collaterals (COE-PSP souvenirs given as tokens)	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	500 piece/s
350680000000	Communication Allowance (cell cards, postpaid)	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00	-	300 lot
350680000000	Compendium Concept Development	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	1 lot
350680000000	Compendium Printing	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	50 piece/s
350680000000	Conference Microphone	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,500.00	3,500.00	-	1 piece/s
350680000000	Conference Room Web Camera	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	1 set
350680000000	Courier/Delivery Services	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00	-	60 lot
350680000000	Double-Sided Tape	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,500.00	1,500.00	-	10 roll/s
350680000000	DSA for APO Participants	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00	-	60 lot
350680000000	DSLR Camera Cleaning and Repair	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	2 lot
350680000000	Event Management (Live Streaming Package for Hybrid set-up, technical staff)	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00	-	1 lot
350680000000	Exhibit Booths and Services Rental	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	1 lot
350680000000	Extension Cords/Power Strips	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00	-	4 piece/s
350680000000	Face Mask (3ply, disposable)	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00	-	50 box/es
350680000000	File dividers multi-colored	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00	-	15 pack/s
350680000000	Flash Reflector	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00	-	2 piece/s
350680000000	Foam Core Board	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00	-	50 piece/s
350680000000	For signature stick-ons	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,500.00	1,500.00	-	50 pack/s
350680000000	HDMI to VGA adapter for projector	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00	-	2 piece/s
350680000000	Headworn Microphone	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	1 piece/s
350680000000	Heavy Duty Scanner with Paper Feeder	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	-	50,000.00	1 piece/s
350680000000	Hotel Accommodation	CFG-COE	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000,000.00	3,000,000.00	-	90 lot

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Hotel Accommodation and Transportation (GBPR and Productivity Caravan)	CFG-COE	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000,000.00	1,000,000.00	-	10 pax
350680000000	ID Holder	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00	-	500 piece/s
350680000000	ID Lace (with COE-PSP print)	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	500 piece/s
350680000000	Label Sticker Round	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,500.00	1,500.00	-	10 pack/s
350680000000	Lamination of ID	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,500.00	7,500.00	-	300 piece/s
350680000000	Laminator Machine	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	-	5,000.00	1 piece/s
350680000000	Landline Phones (with NDD/IDD Calls)	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00	-	3 unit/s
350680000000	Laptop Mouse (wireless)	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,500.00	2,500.00	-	5 piece/s
350680000000	Laptop Repair and Battery	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00	-	3 lot
350680000000	Laptop with License & SSD Drive	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	700,000.00	-	700,000.00	10 unit/s
350680000000	Large Scale Printing (Worksheets)	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	45,000.00	45,000.00	-	30 piece/s
350680000000	Lights & Sounds Equipment Rental	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	800,000.00	800,000.00	-	1 lot
350680000000	Long Distance Call	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00	-	100 lot
350680000000	Luggage (Big) & (Small)	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,000.00	7,000.00	-	2 piece/s
350680000000	Marketing and Promotion Ads	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	3 lot
350680000000	Meals during Trainings/Workshops/Meetings	CFG-COE	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000,000.00	3,000,000.00	-	1500 lot
350680000000	NOTEbooks 50 leaves with COEPSP print	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	300 piece/s
350680000000	Photocopy	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00	-	2500 piece/s
350680000000	Photography Services	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00	-	2 lot
350680000000	Photopaper (glossy)	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	20 pack/s
350680000000	Photoshop Original License	CFG-COE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	-	5,000.00	1 lot lot
350680000000	Plaque of Appreciation	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	13,000.00	13,000.00	-	6 piece/s
350680000000	Plug-ins for COE-PSP Website	CFG-COE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	1 lot
350680000000	Prime Lens (50mm F1.8) for DSLR Camera	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	-	20,000.00	2 unit/s
350680000000	Printer (All-In-One) (colored laser printer for printing posters, brochures and other print materials)	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00	-	90,000.00	2 unit/s
350680000000	Printer Repair	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00	-	3 lot
350680000000	Printing and Binding of Training Materials/Manuals	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00	-	100 piece/s
350680000000	RAM System Memory 16 GB	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00	-	6 lot
350680000000	Resource Persons/Consultants/Speakers/Statistician, Editors/Writers/Video Editors/ Graphics Designer	CFG-COE	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,500,000.00	1,500,000.00	-	30 lot
350680000000	SD Card for Video Camera (64GB)	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00	-	2 piece/s
350680000000	Shotgun Microphone	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	2 piece/s
350680000000	Solid State Drive	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00	-	8 piece/s
350680000000	Special Paper	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,500.00	2,500.00	-	10 pack/s
350680000000	Sticker Paper	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00	-	10 pack/s
350680000000	Storage Box	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00	-	31 piece/s
350680000000	Subscription to Softwares/Online Platform Applications	CFG-COE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000,000.00	1,000,000.00	-	20 lot
350680000000	Tarpaulin (Backdrop)	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	30 piece/s
350680000000	Tarpaulin (photowall)	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	2 piece/s
350680000000	Tarpaulin (Podium)	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	10 piece/s
350680000000	Tarpaulin (Stande)	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	10 piece/s
350680000000	Technical Expert Service	CFG-COE	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00	-	20 lot
350680000000	Three-layered Cabinets/Drawers	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	-	50,000.00	4 piece/s
350680000000	Tokens (Philippine Handicraft, Cancellation, Fruit Basket, etc.)	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	100 piece/s
350680000000	Travel Insurance	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00	-	20 lot
350680000000	USB 64GB	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	10 piece/s
350680000000	Van Rental	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	50 lot
350680000000	Venue Rental	CFG-COE	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,500,000.00	1,500,000.00	-	20 lot
350680000000	Venue Rental outside Metro Manila	CFG-COE	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000,000.00	1,000,000.00	-	10 lot
350680000000	Video Mixing Console	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	65,000.00	-	65,000.00	1 unit/s

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Web Camera	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	6 set
350680000000	Webinar/Jam Subscription(1 package)	CFG-COE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00	-	1 lot
350680000000	Website Designer	CFG-COE	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	170,000.00	170,000.00	-	1 lot
350680000000	White Boards	CFG-COE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	-	50,000.00	3 set
350680000000	Accommodation (DAP or outside DAP)	CFG-LGDO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000,000.00	10,000,000.00	-	140 unit/s
350680000000	Airfare (International)	CFG-LGDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,265,900.00	7,265,900.00	-	150 pax
350680000000	Airfare (Local)	CFG-LGDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,200,000.00	3,200,000.00	-	100 pax
350680000000	Barong Tagalog/Filipiniana	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	5 piece/s
350680000000	Battery for Camera	CFG-LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	9,000.00	9,000.00	-	3 piece/s
350680000000	Brassmarker	CFG-LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	66,000.00	66,000.00	-	5 piece/s
350680000000	Brochure/ Souvenir Program Printing services	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00	-	2 set
350680000000	Books, Hard copy and e-books	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	-	100,000.00	150 set
350680000000	Bus Rental	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00	-	3 unit/s
350680000000	Web Camera	CFG-LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	5 piece/s
350680000000	Camera	CFG-LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	-	200,000.00	1 set
350680000000	Camera Lapel/Wireless Microphone	CFG-LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	1 set
350680000000	Camera Lens	CFG-LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	-	150,000.00	1 set
350680000000	Certificate Frame	CFG-LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	35,000.00	35,000.00	-	100 piece/s
350680000000	Certificate printing	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	250 piece/s
350680000000	Certificate holder	CFG-LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00	-	500 piece/s
350680000000	Computer software and online application subscription	CFG-LGDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00	-	5 unit/s
350680000000	Consultants/Resource Persons	CFG-LGDO	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,500,000.00	1,500,000.00	-	80 pax
350680000000	Consultants/Resource Persons	CFG-LGDO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,500,000.00	1,500,000.00	-	80 pax
350680000000	DAP Jackets	CFG-LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00	-	250 piece/s
350680000000	E-Ready Advance Prepaid Card (up to 50k ER+Confinement Coverage)	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	10 pax
350680000000	Event Decorations/ Equipment	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	1 set
350680000000	Generic Name: Vitamin C+Zinc (boxes)	CFG-LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	50 box/es
350680000000	Gift Boxes	CFG-LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00	-	50 box/es
350680000000	Foreign Institutes-Consultant	CFG-LGDO	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000,000.00	10,000,000.00	-	5 unit/s
350680000000	Hard Disk	CFG-LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	5 unit/s
350680000000	High speed HDMI cables/Lan Adaptor for Macbook/Windows	CFG-LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00	-	5 piece/s
350680000000	ID holder	CFG-LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	350 piece/s
350680000000	ID Lanyard/Lace	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	150 piece/s
350680000000	Laboratory Procedure	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	30 piece/s
350680000000	Laptop with license and mouse	CFG-LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,500,000.00	-	1,500,000.00	10 unit/s
350680000000	Lamination of IDs, etc.	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	150 piece/s
350680000000	LED Fill Lights	CFG-LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00	-	1 unit/s
350680000000	Lights & Sounds Equipment Rental	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00	-	1 unit/s
350680000000	Luggage Bag	CFG-LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00	-	2 unit/s
350680000000	Meals (AM Snack/Lunch/PM Snacks/Dinner during events)	CFG-LGDO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000,000.00	3,000,000.00	-	1500 pax
350680000000	Photocopy	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	9500 piece/s
350680000000	Photopaper (glossy)	CFG-LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	100 piece/s
350680000000	Printer/Scanner 3in1	CFG-LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	-	50,000.00	1 unit/s
350680000000	Online subscription to applications/software	CFG-LGDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	220,000.00	220,000.00	-	4 unit/s
350680000000	Plaque and Medals	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,500.00	6,500.00	-	5 piece/s
350680000000	Photo engraved in wood material	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00	-	60 piece/s
350680000000	PMDP/DAP Pins	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	250 piece/s
350680000000	Prepaid Cellcards (Globe/TM): 500-1500 & (Smart/TNT): 500-1500	CFG-LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00	-	528 piece/s

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Rent of transportation/use of taxi	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	100 piece/s
35068000000	Room/Venue	CFG-LGDO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000,000.00	5,000,000.00	-	50 unit/s
35068000000	Rubbing Alcohol (150 ML)	CFG-LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00	-	50 bottle/s
35068000000	SD Card and External Drive	CFG-LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	35,000.00	35,000.00	-	2 piece/s
35068000000	Shipping of Letters/Tokens (Courier Service)	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	250 piece/s
35068000000	Social Media Account Booster	CFG-LGDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	2 unit/s
35068000000	Steel Cabinet for admissions and recruitment	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	-	20,000.00	1 unit/s
35068000000	Surgical Face Masks (50 masks/box)	CFG-LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00	-	50 box/es
35068000000	Sticker Paper	CFG-LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00	-	10 pack/s
35068000000	Tarpaulin printing	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	28,000.00	28,000.00	-	4 piece/s
35068000000	Technical Equipment	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	-	50,000.00	1 piece/s
35068000000	Teleprompter	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	-	20,000.00	1 piece/s
35068000000	Training Kit boxes	CFG-LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00	-	15 piece/s
35068000000	Third Party Developer	CFG-LGDO	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	800,000.00	800,000.00	-	140 unit/s
35068000000	Tokens	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00	-	300 piece/s
35068000000	Tote bags	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	150 piece/s
35068000000	Travel Insurance	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,500,000.00	1,500,000.00	-	100 piece/s
35068000000	Tripod	CFG-LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	1 unit/s
35068000000	UPS	CFG-LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	-	100,000.00	20 unit/s
35068000000	USB 64GB	CFG-LGDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00	-	50 unit/s
35068000000	Video editor	CFG-LGDO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive TechNOlogy and Media Services	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00	-	1 pax
35068000000	Video Production services	CFG-LGDO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive TechNOlogy and Media Services	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00	-	1 set
35068000000	Web / Multi-Media Designer	CFG-LGDO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive TechNOlogy and Media Services	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	2 pax
35068000000	Wireless Intercom System - Communications	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	1 set
35068000000	Cellular cards(Globe/Smart)	CFG-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	300 piece/s
35068000000	Extension Wire	CFG-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00	-	2 piece/s
35068000000	Bus Rental	CFG-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00	-	2 pax
35068000000	Laptop with License & SSD Drive	CFG-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	70,000.00	-	70,000.00	2 unit/s
35068000000	Meals (for meeting,conference)	CFG-OMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	4 unit/s
35068000000	Photocopy	CFG-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300.00	300.00	-	1 unit/s
35068000000	Printer Epson Colored L3250	CFG-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	-	20,000.00	1 unit/s
35068000000	Rolling TV Stand LED/LCD TV	CFG-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00	-	2
35068000000	Tarpaulin (Backdrop)	CFG-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00	-	1 piece/s
35068000000	Web camera	CFG-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,000.00	7,000.00	-	1 unit/s
35068000000	Zoom Subscription/Future Radar Subscription	CFG-OMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,110,000.00	1,110,000.00	-	2 lot
35068000000	Accommodations (Res Trngs)	CFG-OMO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00	-	2 lot
35068000000	Battery for Camera	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	1 piece/s
35068000000	Zoom Subscription/Future Radar Subscription	CFG-OMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	10 set
35068000000	Airfare (Luzon, Visayas, Mindanao)	CFG-OMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000,000.00	1,000,000.00	-	60 pax
35068000000	Airfare Local Travel (5 pax per travel)	CFG-OMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00	-	20 pax
35068000000	Airfare Intl (diff countries)	CFG-OMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,500,000.00	3,500,000.00	-	35 pax
35068000000	Antigen Test Kits	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00	-	500 pax
35068000000	Baikbayan Box	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00	-	10 piece/s
35068000000	Bus Rental	CFG-OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00	-	10 unit/s
35068000000	Camera for conferences (for CFG use)	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	70,000.00	-	70,000.00	1 piece/s
35068000000	Canvass Bags (with CFG-OMO print)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00	-	200 piece/s

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Cellular Cards (Globe,Sun & Smart, 100 each)	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00	-	600 piece/s
350680000000	Certificate Holders (Velvet/A4 size)	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	40 piece/s
350680000000	Clicker	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00	-	3 piece/s
350680000000	Consultants/Resource Persons	CFG-OMO	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000,000.00	5,000,000.00	-	50 pax
350680000000	Conference Microphone	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	14,000.00	14,000.00	-	7 piece/s
350680000000	Courier Expenses	CFG-OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	200 piece/s
350680000000	DAP Jackets	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00	-	50 piece/s
350680000000	DSLR Lens	CFG-OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	-	30,000.00	1 piece/s
350680000000	Double-Sided Tape	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00	-	20 roll/s
350680000000	Function rooms (5 days)_DAP	CFG-OMO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	450,000.00	450,000.00	-	6 unit/s
350680000000	Hard Drive 2TB (portable, external)	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	8 piece/s
350680000000	Headset with Noise Reduction Microphone (For online sessions)	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00	-	8 piece/s
350680000000	Heavy Duty Scanner with Paper Feeder	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	70,000.00	-	70,000.00	1 unit/s
350680000000	Hotel Accommodation(50pax X 3.5k per night X 5 days)	CFG-OMO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,000,000.00	7,000,000.00	-	8 lot
350680000000	I.D Holder	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	200 piece/s
350680000000	I.D Lace	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00	-	160 piece/s
350680000000	Lamination of ID	CFG-OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,000.00	8,000.00	-	400 piece/s
350680000000	Lan Adaptor (multi port)	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,500.00	3,500.00	-	7 piece/s
350680000000	Laptop Mouse (wireless)	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00	-	6 piece/s
350680000000	Lapel Microphone	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	6 unit/s
350680000000	Laptop with License & SSD Drive	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	450,000.00	-	450,000.00	6 unit/s
350680000000	Laptop Repair, battery and laptop charger	CFG-OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	10 unit/s
350680000000	Luggage (Big & (Small)	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	13,000.00	13,000.00	-	2 piece/s
350680000000	Meals (for meetings, conferences)	CFG-OMO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00	-	400 pax
350680000000	Meals during Trainings/Workshops/Meetings (1500 per meals X 300 pax for 5 days)	CFG-OMO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,250,000.00	2,250,000.00	-	300 pax
350680000000	Online platform subscription	CFG-OMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000,000.00	1,000,000.00	-	5 lot
350680000000	Photocopy	CFG-OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	480 piece/s
350680000000	Photopaper (glossy)	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	50 piece/s
350680000000	Plaque of Appreciation	CFG-OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	8 piece/s
350680000000	Printer 3-in-1 (heavy duty)	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	45,000.00	-	45,000.00	3 piece/s
350680000000	Pocket Wifi (universal sim allowed)	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,500.00	12,500.00	-	5 piece/s
350680000000	Polo Shirt (tokens)	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	42,000.00	42,000.00	-	105 piece/s
350680000000	Rubbing Alcohol (150 ML)	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00	-	50 bottle/s
350680000000	Resource Persons/Speakers/Statistician, Editor	CFG-OMO	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,320,000.00	4,320,000.00	-	30 pax
350680000000	SD Card for Video Camera (128GB)	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00	-	3 piece/s
350680000000	Special Paper	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,500.00	2,500.00	-	10 piece/s
350680000000	Sticker paper	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,500.00	2,500.00	-	10 piece/s
350680000000	Tarpaulin (Backdrop)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	30 piece/s
350680000000	Tarpaulin (photowall)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,000.00	8,000.00	-	2 piece/s
350680000000	Tarpaulin (Podium)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	10 piece/s
350680000000	Tarpaulin (Standee)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	10 piece/s
350680000000	Recorder (Audio recorder_high-end)	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	5 piece/s
350680000000	Ring light (for online sessions purposes) (with tripod stand)	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,000.00	8,000.00	-	8 piece/s
350680000000	RT-PCR Testing/AntiGen (Res Trng/Local)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	325,000.00	325,000.00	-	500 piece/s
350680000000	RT-PCR Testing/AntiGen (Intl Travel)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	22,750.00	22,750.00	-	35 piece/s
350680000000	Use of Taxi	CFG-OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00	-	50 unit/s
350680000000	Technical Expert Service	CFG-OMO	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,500,000.00	1,500,000.00	-	6 pax
350680000000	Travel Insurance	CFG-OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	6 pax
350680000000	Three-layered Lateral Cabinet	CFG-OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	-	20,000.00	2 piece/s
350680000000	Tokens	CFG-OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	100 piece/s
350680000000	USB 128GB	CFG-OMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,000.00	8,000.00	-	5 piece/s
350680000000	Van Rental	CFG-OMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	10 unit/s
350680000000	Accommodations (Res Trngs)	CFG-PRO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,000,000.00	4,000,000.00	-	100 unit/s

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Airfare (Luzon Visayas, Mindanao)	CFG-PRO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,500,000.00	1,500,000.00	-	90 pax
350680000000	Airfare Intl (diff countries)	CFG-PRO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000,000.00	12,000,000.00	-	200 pax
350680000000	Blue Air Filter 211 Auto Particle and Carbon Filter & 411 Auto Particle and Carbon Filter	CFG-PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	45,000.00	45,000.00	-	4 unit/s
350680000000	Bubble Wrap	CFG-PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00	-	2 roll/s
350680000000	Canva PRO Subscription	CFG-PRO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	4 unit/s
350680000000	Canvass Bag	CFG-PRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00	-	500 piece/s
350680000000	Cellular Cards (Globe,Sun & Smart, TM, TNT)	CFG-PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	200 unit/s
350680000000	Certificate Tube Holder (Cylinder certificate holder w/ Logo)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	500 piece/s
350680000000	Clicker	CFG-PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00	-	1 unit/s
350680000000	Consultants (Intl partner institutions)	CFG-PRO	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000,000.00	25,000,000.00	-	200 pax
350680000000	Courier Expenses (Local and International)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00	-	100 piece/s
350680000000	Customized NOte book	CFG-PRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00	-	200 piece/s
350680000000	DAP Letterhead	CFG-PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,500.00	1,500.00	-	5 ream/s
350680000000	DAP Proposal Folder	CFG-PRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	250 piece/s
350680000000	DSLR Camera Battery/Battery Grip	CFG-PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00	-	2 piece/s
350680000000	DSLR Camera Cleaning and Repair	CFG-PRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00	-	2 unit/s
350680000000	Earmarks/Bookmark Sticker (for documents signing)	CFG-PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00	-	20 pack/s
350680000000	Enumerators/Encoders	CFG-PRO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive TechNOlogy and Media Services	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,500,000.00	2,500,000.00	-	200 pax
350680000000	Equipment Repair (Printer, Laptops, Camera, etc)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	5 unit/s
350680000000	External Hard Drive (2TB)	CFG-PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00	-	5 piece/s
350680000000	External Microphone	CFG-PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	2 unit/s
350680000000	Fax Machine using thermal paper	CFG-PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	-	25,000.00	1 unit/s
350680000000	Flash Drive (16 gigabytes)	CFG-PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	200 piece/s
350680000000	Food Expenses (mtgs, conferences); (CSATs orientation/briefing/debriefing); (Lecture Series); (Res Trmgs)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,165,000.00	3,165,000.00	-	1865 pax
350680000000	Grammarly Pro Subscription	CFG-PRO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00	-	12 unit/s
350680000000	HDMI to VGA converter/adapter	CFG-PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00	-	2 piece/s
350680000000	Hotel Accommodations (Intl travel)	CFG-PRO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,500,000.00	8,500,000.00	-	200 unit/s
350680000000	ID Lace	CFG-PRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00	-	200 piece/s
350680000000	Insurance Coverage (Intl Travel/Health Insurance during the duration of travel)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00	-	200 unit/s
350680000000	Insurance Coverage (local travel)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00	-	60 piece/s
350680000000	KN95 Facemask (Res Trng/Local) & (Intl Travel)	CFG-PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	84,000.00	84,000.00	-	2800 piece/s
350680000000	Laptop with License & SSD Drive	CFG-PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	750,000.00	-	750,000.00	10 unit/s
350680000000	Laptop Repair (RAM & SSD)	CFG-PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	5 unit/s
350680000000	Luggage Bag with 4-wheeled (Heavy Duty for 30 kilos capacity)	CFG-PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	2 piece/s
350680000000	Mobile Phone (Dual Sim)	CFG-PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	10 unit/s
350680000000	Online/Mobile Data Gathering Platform Subscription	CFG-PRO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	145,000.00	145,000.00	-	12 unit/s
350680000000	Paper/document shredder	CFG-PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	-	5,000.00	1 unit/s
350680000000	Photocopying/Soft Binding Expenses	CFG-PRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	50000 piece/s
350680000000	Pocket Wifi	CFG-PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00	-	12 unit/s
350680000000	Rental Coaster/Van	CFG-PRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00	-	20 unit/s
350680000000	RPs/Statisticians	CFG-PRO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive TechNOlogy and Media Services	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000,000.00	1,000,000.00	-	40 pax
350680000000	Rolling TV Stand for 37 to 64 Inch LED/LCD TV	CFG-PRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	36,000.00	-	36,000.00	2 piece/s
350680000000	RT-PCR Swab Test (Intl Travel) /AntiGen (Intl Travel)	CFG-PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00	-	400 piece/s

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	RT-PCR Testing/AntiGen (Res Trng/Local)	CFG-PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00	-	600 piece/s
350680000000	SD Memory Card (64 Gigabyte)	CFG-PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00	-	4 piece/s
350680000000	Silica Gel	CFG-PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00	-	10 piece/s
350680000000	Sim Card (Globe and Smart)	CFG-PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00	-	50 piece/s
350680000000	Spray bottle with Alcohol (100mL) - Res Trng/Local & Intl	CFG-PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00	-	400 piece/s
350680000000	Sticker Paper	CFG-PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,500.00	2,500.00	-	20 set
350680000000	Tablet (Android)	CFG-PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	-	120,000.00	10 piece/s
350680000000	Tarpaulin (Backdrop)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00	-	1 lot
350680000000	Tarpaulin (photowall)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	1 lot
350680000000	Tarpaulin (Standee)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	2 lot
350680000000	Tokens (Intl Counterpart/ Phil Embassy)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	450,000.00	450,000.00	-	100 piece/s
350680000000	Tokens (local)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	450,000.00	450,000.00	-	300 piece/s
350680000000	Transportation Use (e.g. taxi, grab etc)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	7 pack/s
350680000000	Venue (6 PCs)	CFG-PRO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	450,000.00	450,000.00	-	10 unit/s
350680000000	Venue (Thursday Talks Webinar/Opening & Closing Ceremony)	CFG-PRO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	198,000.00	198,000.00	-	24 unit/s
350680000000	Web Camera	CFG-PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	14,000.00	14,000.00	-	2 unit/s
350680000000	DAP Research and Development 2023	DAP	NO	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000,000.00	-	10,000,000.00	1 lot
350680000000	7.2 cu.ft two-door Smart Inverter Refrigerator for Tagaytay	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	-	40,000.00	1 unit/s
350680000000	ATDC (Transportation)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	700,000.00	700,000.00	-	-
350680000000	ATDC (Venue, food, and others)	HRMDD-HRD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,270,000.00	2,270,000.00	-	-
350680000000	Books or IEC materials	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	-	5,000.00	3 piece/s
350680000000	CHRISTMAS (entertainment rentals)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	440,000.00	440,000.00	-	-
350680000000	CHRISTMAS (Food)	HRMDD-HRD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000,000.00	1,000,000.00	-	-
350680000000	CHRISTMAS (Tokens, gifts, prizes)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000,000.00	2,000,000.00	-	-
350680000000	CLIENT NIGHT	HRMDD-HRD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	357,000.00	357,000.00	-	-
350680000000	Communication	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	24,000.00	24,000.00	-	-
350680000000	DAP 50th Anniversary (Former DAPPERS Homecoming and Tribute)	HRMDD-HRD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	510,000.00	510,000.00	-	-
350680000000	DAP 50th Anniversary Celebration (June 21 Activity)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,852,600.00	2,852,600.00	-	-
350680000000	DAP 50th Anniversary Court of New Faces 2023	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	102,000.00	102,000.00	-	-
350680000000	Foreign Travel to various countries (Airfare, transportation, insurance, accommodation)	HRMDD-HRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,950,000.00	1,950,000.00	-	-
350680000000	GAD	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	600,000.00	600,000.00	-	-
350680000000	Laptop	HRMDD-HRD/HRM/OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	450,000.00	-	450,000.00	9 unit/s
350680000000	Lavatory for Handwashing (@Lactation Room)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	1 unit/s
350680000000	Local Travel (Airfare)	HRMDD-HRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,100,000.00	1,100,000.00	-	-
350680000000	Office Supplies (Continuous ink)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	11,400.00	11,400.00	-	28 bottle/s
350680000000	One DAP Summer Fling	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,070,000.00	3,070,000.00	-	-
350680000000	Online Competency Assessment System	HRMDD-HRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	800,000.00	800,000.00	-	1 lot
350680000000	Online Training Tools (Udemy)	HRMDD-HRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,058,840.00	2,058,840.00	-	150 unit/s
350680000000	Other ICT-related peripherals (e.g. HDMI adaptor for macbook, laptop stand, cooling fan)	HRMDD-HRD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	5 set
350680000000	Other Subscriptions, software, app or membership	HRMDD-HRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	45,000.00	45,000.00	-	12 unit/s
350680000000	Training Provider	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,200,000.00	1,200,000.00	-	-
350680000000	PRAISE	HRMDD-HRD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	400,000.00	400,000.00	-	-
350680000000	Projector Carrying Case/bag	HRMDD-HRD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	1 piece/s

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Repairs	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	-
35068000000	Table and Chair for Lactation Room	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	-	25,000.00	1 set
35068000000	Token for Retirees and Loyalty Awardees (Plaque)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	130,000.00	130,000.00	-	10 piece/s
35068000000	Token for Retirees (Customized DAP Jacket)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,500.00	12,500.00	-	10 piece/s
35068000000	Token for RPs (DAP Jacket & Shirt)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	49,500.00	49,500.00	-	60 piece/s
35068000000	Training and Meeting Venue, meals, accommodation)	HRMDD-HRD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,600,000.00	3,600,000.00	-	-
35068000000	Training Materials	HRMDD-HRD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	400,000.00	400,000.00	-	-
35068000000	UPS	HRMDD-HRD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	-	12,000.00	3 unit/s
35068000000	Voice Recorder	HRMDD-HRD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	1 unit/s
35068000000	Youtube Premium Online Subscription	HRMDD-HRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,800.00	1,800.00	-	12 unit/s
35068000000	Accupuncture Needle Set (Guided)	HRMDD-HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	-
35068000000	Air Purifier	HRMDD-HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	-
35068000000	Automatic Blood Pressure	HRMDD-HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000.00	8,000.00	-	-
35068000000	Cell Card (January-December)	HRMDD-HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	12 piece/s
35068000000	Cervical Vaccine	HRMDD-HRM	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,700,000.00	1,700,000.00	-	-
35068000000	Dental Supplies	HRMDD-HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	-
35068000000	Desktop	HRMDD-HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	180,000.00	-	180,000.00	3 unit/s
35068000000	Dial Aneroid Sphygmomanometer Blood Pressure BP Apparatus with Stand and Wheels	HRMDD-HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	-
35068000000	Electronic Cards	HRMDD-HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	28,000.00	28,000.00	-	2 piece/s
35068000000	File Box with Cover	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	30 piece/s
35068000000	FIT Judgement & Comprehension NonTB (Recruitment Materials)	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	13,395.00	13,395.00	-	15 pack/s
35068000000	FIT Planning NonTB (Recruitment Materials)	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	13,395.00	13,395.00	-	15 pack/s
35068000000	GPI NonTB (Recruitment Materials)	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,245.00	10,245.00	-	15 pack/s
35068000000	GPP NonTB (Recruitment Materials)	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,245.00	10,245.00	-	15 pack/s
35068000000	Health and Wellness Engagement	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	-
35068000000	Hot and Cold Rubber Bottle Warmer	HRMDD-HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	-
35068000000	ID Holder	HRMDD-HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	1000 piece/s
35068000000	ID Lace	HRMDD-HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	1000 piece/s
35068000000	Influenza Vaccine	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	560,000.00	560,000.00	-	-
35068000000	K3 Thermal Scanner With Alcohol Dispenser Non Contact Digital Infrared Thermometer Temperature Scanner	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	-
35068000000	Laundry Expenses	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	-
35068000000	Lockable Medical cart with lockable door and drawers	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	-
35068000000	Magazine file box	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	150 piece/s
35068000000	Medicine Supplies	HRMDD-HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	-
35068000000	Multivitamins + Minerals	HRMDD-HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	550,000.00	550,000.00	-	-
35068000000	Online Assessment	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	118,340.00	118,340.00	-	118340
35068000000	Plaque for loyalty awardees	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	480,000.00	480,000.00	-	30 piece/s
35068000000	Printer with Scanner	HRMDD-HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	-	60,000.00	1 unit/s
35068000000	PVC Cards	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	4 piece/s
35068000000	Random Drug Test	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	-
35068000000	Ribbon Kit	HRMDD-HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,750.00	15,750.00	-	3 piece/s
35068000000	SARS-CoV-2 Rapid Antigen Test 25s	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	-
35068000000	Scanner	HRMDD-HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	-	40,000.00	1 unit/s
35068000000	Sign here tabs	HRMDD-HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	50 piece/s
35068000000	SRA ADAPT NonTB (Recruitment Materials)	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,245.00	10,245.00	-	15 pack/s

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	SRA V Non-Reusable Booklets (Recruitment Materials)	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,358.00	5,358.00	-	6 packs
350680000000	Tablet (Teleconsultation purposes)	HRMDD-HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	-	25,000.00	
350680000000	TTMA NonTB (Recruitment Materials)	HRMDD-HRM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	21,375.00	21,375.00	-	15 pack/s
350680000000	Acrylic file organizer	HRMDD-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	3 piece/s
350680000000	CANVA Pro Subscription	HRMDD-OMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	9,000.00	9,000.00	-	
350680000000	Decision Support System for HR	HRMDD-OMD	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000,000.00	-	5,000,000.00	
350680000000	File Divider	HRMDD-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	10 piece/s
350680000000	Printer with Scanner	HRMDD-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	-	80,000.00	2 unit/s
350680000000	Prepaid Load Cards	Finance Accounting	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	12 piece/s
350680000000	Rental of Bus	Finance Accounting	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	1 lot
350680000000	Conference Facilities	Finance Accounting	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	1 lot
350680000000	Catering Services	Finance Accounting	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	9,000.00	9,000.00	-	9 pack/s
350680000000	Airfares - Local	Finance Accounting	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	80,000.00	-	4 lot
350680000000	DAP Notebooks	Finance Accounting	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	10 piece/s
350680000000	Megaboxes	Finance Accounting	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	20 piece/s
350680000000	Office Chairs	Finance Accounting	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	-	3,000.00	2 piece/s
350680000000	Laptops (Intel Core i7)	Finance Accounting	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	400,000.00	-	400,000.00	5 unit/s
350680000000	Desktop Computers	Finance Accounting	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	-	100,000.00	2 unit/s
350680000000	Deskjet Printers with Scanner	Finance Accounting	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	-	40,000.00	2 unit/s
350680000000	UPS	Finance Accounting	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	-	5,000.00	2 unit/s
350680000000	CPUs	Finance Accounting	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	14,000.00	-	14,000.00	2 piece/s
350680000000	Dot Matrix Printers	Finance Accounting	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	-	80,000.00	2 unit/s
350680000000	27 inch Desktop Monitors	Finance Accounting	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	-	25,000.00	3 unit/s
350680000000	USB Mouse	Finance Accounting	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	5 piece/s
350680000000	Colored Laser Printer	Finance Accounting	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	-	40,000.00	2 unit/s
350680000000	Dual Face Sheet-fed Document Scanner	Finance Accounting	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	-	30,000.00	2 unit/s
350680000000	Graphics Card	Finance Accounting	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	1 piece/s
350680000000	1080p Webcam	Finance Accounting	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000.00	8,000.00	-	3 piece/s
350680000000	Prepaid Load Cards	Finance Budget	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	12 piece/s
350680000000	Rental of Bus	Finance Budget	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	1 lot
350680000000	Conference Facilities	Finance Budget	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	1 lot
350680000000	Catering Services	Finance Budget	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	5 pack/s
350680000000	Airfares - Local	Finance Budget	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	3 lot
350680000000	Filing box with cover	Finance Budget	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	10 piece/s
350680000000	USB Mouse	Finance Budget	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	800.00	800.00	-	4 piece/s
350680000000	3 Hole Puncher - Heavy duty	Finance Budget	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	1 piece/s
350680000000	3 Port USB 3.0 Hub Port lan	Finance Budget	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	2 piece/s
350680000000	Document Scanner - C225	Finance Budget	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	35,000.00	-	35,000.00	1 unit/s
350680000000	Laptop (Intel Core i7)	Finance Budget	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	90,000.00	-	90,000.00	1 unit/s
350680000000	Deskjet Printer with Scanner	Finance Budget	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	1 unit/s
350680000000	Colored Laser Printer	Finance Budget	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	1 unit/s
350680000000	Laptop (Intel Core i7)	Finance OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	90,000.00	-	90,000.00	1 unit/s
350680000000	Deskjet Printer with Scanner	Finance OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	1 unit/s
350680000000	Rental of Bus	Finance OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	1 lot
350680000000	Conference Facilities	Finance OMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	70,000.00	70,000.00	-	1 lot
350680000000	Catering Services	Finance OMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	25 pack/s
350680000000	Airfares - Local	Finance OMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	1 lot
350680000000	Dot Matrix Printer (Exclusive use of Official Receipt)	Finance Treasury	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	27,000.00	-	27,000.00	1 unit
350680000000	ContiNodus Form, 3 ply, 11x 9 1/2, 70 GSM, Bond 20 Perforated side	Finance Treasury	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,400.00	20,400.00	-	12
350680000000	Speaker for PC	Finance Treasury	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	1 set
350680000000	Orion Stamp Pad Ink 30 ML. color Violet	Finance Treasury	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,200.00	1,200.00	-	4 pcs

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Gold International Carbon 100 sheets Size : 8 1/2 X 13"	Finance Treasury	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,200.00	3,200.00	-	4 pcs
350680000000	Official Cash Book (Color Red) Republic of the Phils. General Form # 51(A)	Finance Treasury	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	10 pcs
350680000000	Cash Book of Regular Accountable Form # 103 (Red Color)	Finance Treasury	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,680.00	1,680.00	-	2 pcs
350680000000	DESKTOP Computer	Finance Treasury	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	1 unit
350680000000	Laptop (Intel Core i7) (2 NEW AND 3 REPLACEMENT)	Finance Treasury	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	-	300,000.00	5 unit/s
350680000000	Ribbon Cartridge for Dot Matrix Printer (Check Printer)	Finance Treasury	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,200.00	7,200.00	-	12 piece/s
350680000000	Ribbon Cartridge for Dot Matrix Printer (Official Receipt Printer)	Finance Treasury	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	12 piece/s
350680000000	USB FLASH DRIVE 64 GB	Finance Treasury	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	4,000.00	-	5 piece/s
350680000000	Prepaid Load Cards (1,000.00) & (4,800.00)	Finance Treasury	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	168,000.00	168,000.00	-	24 piece/s
350680000000	CHEQUE (10,000 PCS.)	Finance Treasury	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	144,000.00	144,000.00	-	10000 pcs
350680000000	Document Scanner - C225	Finance Treasury	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	35,000.00	-	35,000.00	1 unit
350680000000	Cassette Type Exhaust Fans	DAPCCT-EMS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	-	30,000.00	12 lot
350680000000	DSL Internet Subscription (4MBPS)	DAPCCT-EMS	NO	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	1 lot
350680000000	Emergency and Disaster Response Equipment	DAPCCT-EMS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	-	100,000.00	1 lot
350680000000	Energy Efficiency and Energy Conservation related Items/Consumables/Materials/Projects	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	1 lot
350680000000	Engineering Personal Protective Equipment	DAPCCT-EMS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	1 lot
350680000000	Engineering Tools, Equipment, Consumables, and Fixtures	DAPCCT-EMS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	-	300,000.00	1 lot
350680000000	Environmental Monitoring Instruments and Measuring Devices	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	250,000.00	-	250,000.00	1 lot
350680000000	External Storage, 1TB (for backup purposes)	DAPCCT-EMS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000.00	8,000.00	-	2 unit/s
350680000000	Firewall License Renewal	DAPCCT-EMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	630,000.00	630,000.00	-	1 lot
350680000000	Improvement of DAP Conference Facility - Construction of a Multi-media Center and Recording Studio for the DAP Conference Center	DAPCCT-EMS	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000,000.00	-	3,000,000.00	1 lot
350680000000	IT Tools, Devices, Fixtures, and Equipment	DAPCCT-EMS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000,000.00	-	1,000,000.00	1 lot
350680000000	Meetings, Site Visits & Inspections Expenses	DAPCCT-EMS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	1 lot
350680000000	One (1) Lot Supply, Delivery, Installation including Testing and Commissioning for the Rehabilitation of the Network Infrastructure at DAP Conference Center	DAPCCT-EMS	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,500,000.00	-	6,500,000.00	1 lot
350680000000	Preventive Maintenance of Automatic Fire Suppression System for Kitchen Range Hood	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	-	300,000.00	1 lot
350680000000	Preventive Maintenance of Transformers, Primary Cables, Capacitor Banks and Switchgears	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	800,000.00	-	800,000.00	1 lot
350680000000	Purchase of Automatic Faucets for Public Comfort Rooms	DAPCCT-EMS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	450,000.00	450,000.00	-	1 lot
350680000000	Purchase of Books and other engineering references for use of DAPCC Site Engineers	DAPCCT-EMS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	35,000.00	-	35,000.00	1 lot
350680000000	Refill of Fire Extinguishers	DAPCCT-EMS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	40,000.00	-	1 lot
350680000000	Rehabilitation of Central Air Conditioning System of Auditorium	DAPCCT-EMS	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500,000.00	-	1,500,000.00	1 lot
350680000000	Rehabilitation of Walk-In Freezer and Walk-In Chiller Facilities and System	DAPCCT-EMS	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,200,000.00	-	4,200,000.00	1 lot
350680000000	Repair and Maintenance of Accommodation Rooms	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	35,000.00	35,000.00	-	1 lot
350680000000	Repair and Maintenance of Auditorium Central Air-Conditioning System	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	70,000.00	70,000.00	-	1 lot
350680000000	Repair and Maintenance of Building Fixtures & Furnishings	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	1 lot
350680000000	Repair and Maintenance of Deep Well Pump Systems	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	-	500,000.00	1 lot
350680000000	Repair and Maintenance of Electrical and Electronics Systems	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	400,000.00	400,000.00	-	1 lot
350680000000	Repair and Maintenance of Electromechanical Equipment	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	250,000.00	250,000.00	-	1 lot

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Repair and Maintenance of First Private Pole and High Voltage Equipment including Load Break Switch (LBS), Surge Arresters, and Fuse Cut-Out	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	-	300,000.00	1 lot
350680000000	Repair and Maintenance of Function Rooms	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	1 lot
350680000000	Repair and Maintenance of Generator Set	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	400,000.00	400,000.00	-	1 lot
350680000000	Repair and Maintenance of Plumbing and Sanitary Fixtures & Supplies	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	320,000.00	320,000.00	-	1 lot
350680000000	Repair and Maintenance of Refrigeration, and Air-Conditioning Equipment	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	1 lot
350680000000	Repair and Maintenance of Utility Rooms	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	1 lot
350680000000	Repair, Maintenance and Other Operational Expenses for the Sewage Treatment Plant	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	980,000.00	980,000.00	-	1 lot
350680000000	Replacement of Kitchen Exhaust Blower	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	400,000.00	-	400,000.00	1 lot
350680000000	Roots Blower for Sewage Treatment Plant	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	600,000.00	-	600,000.00	1 lot
350680000000	Supply, Installation, and Commissioning of Emergency Public Address and Background Music	DAPCCT-EMS	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000,000.00	-	3,000,000.00	1 lot
350680000000	Supply, Installation, and Commissioning of New Generator Set as back-up power supply for DAP Conference Center, 220V, Silent Type	DAPCCT-EMS	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000,000.00	-	6,000,000.00	1 lot
350680000000	Supply, Installation, and Commissioning of New PABX System	DAPCCT-EMS	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000,000.00	-	3,000,000.00	1 lot
350680000000	Unified IP CCTV System	DAPCCT-EMS	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,500,000.00	-	3,500,000.00	1 lot
350680000000	Wall Mounted Exhaust Fans	DAPCCT-EMS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	75,000.00	-	75,000.00	30 piece/s
350680000000	Water Heater for Dormitory Rooms	DAPCCT-EMS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	220,000.00	-	220,000.00	20 unit/s
350680000000	Window Type Air-conditioning Unit, Inverter Type, 1.0HP	DAPCCT-EMS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	900,000.00	-	900,000.00	20 unit/s
350680000000	Window Type Air-conditioning Unit, Inverter Type, 1.5HP	DAPCCT-EMS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	240,000.00	-	240,000.00	6 unit/s
350680000000	Window Type Air-conditioning Unit, Inverter Type, 2.0HP	DAPCCT-EMS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	-	80,000.00	1 unit/s
350680000000	3 Deck Rice Cooker	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	400,000.00	-	400,000.00	1 unit/s
350680000000	Assorted Food Containers	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	25 piece/s
350680000000	Assorted Food Tong 9",12",14",16" Long Stainless Steel	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	24 piece/s
350680000000	Assorted Vases	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	2 lot
350680000000	Assld Kitchen Knives - Paring Knife, Boning Knife, Filleting Knife, Kitchen Shears, Sharpening Stone	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	36,000.00	36,000.00	-	40 piece/s
350680000000	Bakeshop Packaging Materials For Baked Products Made Of Eco Friendly Papers Or Plastics For Breads Cakes And Cookies	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	72,000.00	72,000.00	-	1 lot
350680000000	Beef And Beef Cuts	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,725,000.00	1,725,000.00	-	12 lot
350680000000	Bento Boxes For Snacks And Major Meals (Stainless Or Hard Plastics; 3 Divisions For Snacks & 5 Divisions For Major Meals)	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	240,000.00	240,000.00	-	12 lot
350680000000	Blender, All Metal Drive System, For Greater Durability, Powerful 375 Watts Motor, With Pulse Option 10 Speed Settings,Stainless Steel Blade To Blend Hard Ingredients	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	-	12,000.00	1 unit/s
350680000000	Breakfast / Dinner Plate 9"	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	500 piece/s
350680000000	Buffet Risers	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	5 lot
350680000000	Burger Buns Pan	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	33,750.00	33,750.00	-	45 piece/s
350680000000	Cake Decorating Turntable	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	1 piece/s
350680000000	Cake Pans	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,500.00	3,500.00	-	5 piece/s
350680000000	Calculator, 12 Digit	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,100.00	2,100.00	-	3 piece/s
350680000000	Cart Caster	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	24,000.00	24,000.00	-	48 piece/s
350680000000	Char Boiler Stainless Grill	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	-	80,000.00	2 unit/s
350680000000	Cheese Slicer	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500.00	1,500.00	-	6 piece/s
350680000000	Chicken And Poultry Products	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,650,000.00	2,650,000.00	-	12 lot
350680000000	Chinese Wok, Cast Iron, 6 Quarts	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,500.00	3,500.00	-	5 piece/s
350680000000	Cleaning, Disinfection And Sanitation Materials	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	12 lot
350680000000	Clear Plastic Folder, A4 Size	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500.00	1,500.00	-	10 piece/s

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Coffee Cups And Saucers, Stackable, Dishwasher Safe, High Quality Porcelain	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	64,000.00	64,000.00	-	800 piece/s
350680000000	Coffee Percolator, 100 Cup Capacity	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	68,000.00	-	68,000.00	8 unit/s
350680000000	Coffee Percolator, 50 Cup Capacity	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	52,000.00	-	52,000.00	8 unit/s
350680000000	Cold Cuts	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	600,000.00	600,000.00	-	12 lot
350680000000	Color Coded Chopping Boards, Size: 20.75" X 12.75" X 0.75"; Red For Red Meat, Yellow For Poultry, Blue For Fish, Green For Vegetables, White For Bread & Pastries, Brown For Cooked Foods	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	36,000.00	36,000.00	-	24 piece/s
350680000000	Compartmentalized Grease Trap	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	80,000.00	-	3 piece/s
350680000000	Condiments Container	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	48,000.00	48,000.00	-	120 piece/s
350680000000	Cooking Ladle	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	5 piece/s
350680000000	Cooler Box, 15Liters Capacity	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,400.00	8,400.00	-	8 piece/s
350680000000	Cork Screw	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,600.00	1,600.00	-	4 piece/s
350680000000	Cutlery Pouch	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	2 lot
350680000000	Dairy Products	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	12 lot
350680000000	Decorative Items For Dining Hall	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	2 lot
350680000000	Decorative Items For Special Events	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	12 lot
350680000000	Dessert Bowls/ Containers, Made Of Glass/Ceramic, 50 -250Ml Capacity	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	200 piece/s
350680000000	Digital Weighing Scale 1Kg To 50 Kg, Capacity	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	-	60,000.00	3 unit/s
350680000000	Dining & Kitchen Staff For Trade Fairs	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	80,000.00	-	4 lot
350680000000	Dining Chafers, Rectangular & Oval Shaped, 4,8,6, 9 Liters Capacity, With Roll Top Cover	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	360,000.00	-	360,000.00	24 piece/s
350680000000	Dining Furnitures And Fixtures	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	900,000.00	-	900,000.00	1 lot
350680000000	Dinner Plate 12"	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	500 piece/s
350680000000	Dinner Plate White Porcelain, 10" Size, Round	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	35,000.00	35,000.00	-	500 piece/s
350680000000	Dishwashing Liquid And Sanitizer For Dishwashing Machine	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	3 lot
350680000000	Dishwashing Machine Drying Racks	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	90,000.00	-	90,000.00	30 piece/s
350680000000	Display Tray With Lid	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	20 piece/s
350680000000	Distilled Water	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	72,000.00	72,000.00	-	12 lot
350680000000	Dough Proofer, Single Door Fermentation Room, Electrical Fermentation, With Timing Device,	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	-	100,000.00	1 unit/s
350680000000	Drinking Glass, 12Oz Capacity, Dishwasher Safe	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	135,000.00	135,000.00	-	1500 piece/s
350680000000	Ensaymada/ Mamon Pan	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,250.00	20,250.00	-	45 piece/s
350680000000	Fiberglass/Polycarbonate Serving Tray 1 X 18 X 14"	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	80,000.00	-	40 piece/s
350680000000	Fish Plate (8")	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	40,000.00	-	800 piece/s
350680000000	Floor/ Glass Squeegee	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	6 piece/s
350680000000	Floral Foam	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	3 box/es
350680000000	Fly Paper	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,200.00	7,200.00	-	240 piece/s
350680000000	Fly Swatter, Electric	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,100.00	2,100.00	-	6 piece/s
350680000000	Food Crates 30K Capacity	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,000.00	7,000.00	-	10 piece/s
350680000000	Food Warmer Cart	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	400,000.00	-	400,000.00	1 unit/s
350680000000	French Cutter	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	900.00	900.00	-	6 piece/s
350680000000	Fresh Flowers	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	240,000.00	240,000.00	-	12 lot
350680000000	Fruits And Vegetables	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,900,000.00	3,900,000.00	-	12 lot
350680000000	Frying Pans 14", 12"	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	6 piece/s
350680000000	Fuel Holders (For Chafing Dish)	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,400.00	2,400.00	-	30 piece/s
350680000000	Gas Range With Oven, 4 Gas Burner, Cast Iron Pan Support, Thermostat Controlled Oven, Stainless Steel Cooktop	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	-	150,000.00	1 unit/s

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Grocery Items	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,400,000.00	7,400,000.00	-	12 lot
350680000000	Hairnet	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	50 piece/s
350680000000	Heavy Duty Can Opener	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000.00	8,000.00	-	1 unit/s
350680000000	Heavy Duty Stapler	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	4,000.00	-	1 unit/s
350680000000	Ice	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	240,000.00	240,000.00	-	12 lot
350680000000	Ice Bucket With Tong	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	9,000.00	9,000.00	-	15 piece/s
350680000000	Ice Maker Machine, 560Lbs Production Capacity, Based On 70Deg F Air & 50 Deg F Water In 24 Hours. Single Phase. Half Dice, Air Cooling	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	-	500,000.00	1 unit/s
350680000000	Insect Light Trap Glueboard And Bulb	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	72,000.00	72,000.00	-	260 piece/s
350680000000	Jars For Desserts 170Ml	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	800 piece/s
350680000000	Jars For Juice 250Ml	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	75,000.00	75,000.00	-	500 piece/s
350680000000	Jars For Salad 500Ml	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	40,000.00	-	500 piece/s
350680000000	Juice Dispensers 10L Capacity	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	240,000.00	240,000.00	-	24 piece/s
350680000000	Juice Glass 9Oz Capacity Octagon Base	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	80,000.00	-	1000 piece/s
350680000000	Kawa Aluminum / Talyase	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	5 piece/s
350680000000	Laundry Service Provider For Fbs	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	120,000.00	-	12 lot
350680000000	Linen Including Cloth Napkins	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,750.00	12,750.00	-	150 piece/s
350680000000	Linen Including Curtains	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	800,000.00	800,000.00	-	4 piece/s
350680000000	Linen Including Round Table Cloth	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	270,000.00	270,000.00	-	90 piece/s
350680000000	Linen Including Seat Covers	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	800,000.00	800,000.00	-	800 piece/s
350680000000	Linen Including Skirting 100 Yards Per Color	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	300 piece/s
350680000000	Linen Including Table Cloths	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	225,000.00	225,000.00	-	75 piece/s
350680000000	Lpg	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,015,000.00	1,015,000.00	-	12 lot
350680000000	Measuring Cups For Dry And Liquid	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,600.00	1,600.00	-	4 set
350680000000	Measuring Spoons	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,200.00	1,200.00	-	4 set
350680000000	Meat Grinder, Stainless Steel, 1Hp Motor To Grind 120 Kg Of Meat Per Hour	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	35,000.00	-	35,000.00	1 unit/s
350680000000	Micro Fiber Cloth	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	100 piece/s
350680000000	Microwave Oven	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	-	15,000.00	1 unit/s
350680000000	Mop Buckert Cart	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	2 piece/s
350680000000	Multipurpose Cleaner	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	40,000.00	-	4 lot
350680000000	Native Baskets For Fruits & Give Aways	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	4,000.00	-	2 lot
350680000000	Native Snacks Kakanin And Other Delicacies	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	385,000.00	385,000.00	-	12 lot
350680000000	Other Bakeshop Wares, Tools, Utensils, Equipment And Supplies	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	75,000.00	75,000.00	-	4 lot
350680000000	Other Dining Tools, Wares, Utensils, Equipment And Supplies	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	2 lot
350680000000	Other Fbs Office Supplies And Materials	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	1 lot
350680000000	Other Kitchen Tools, Wares, Utensils, Equipment And Supplies	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	2 lot
350680000000	Oval Trays, NonSkid, 11, 14 16 Inches Diameter	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	4 piece/s
350680000000	Oven Bakeshop, 3Deck Gas Oven	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	250,000.00	-	250,000.00	1 unit/s
350680000000	Oven Toaster	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	-	5,000.00	1 unit/s
350680000000	Packaging Materials	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	495,000.00	495,000.00	-	12 lot
350680000000	Peeler	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500.00	1,500.00	-	6 piece/s
350680000000	Placemats	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	75,000.00	75,000.00	-	1000 piece/s
350680000000	Pork And Pork Cuts	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,595,000.00	1,595,000.00	-	12 lot
350680000000	Pressure Cooker 21.5 Quart, Cast Aluminum, With Six Nuts, Adjustable Regulator, With Pressure Gauge	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	-	25,000.00	1 unit/s
350680000000	Printer, Continuous Ink (Print, Copy, Scan)	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	-	10,000.00	1 unit/s
350680000000	Punch Bowls - Glass Material, Dia - 28.5 Mm, Height - 10.4 Mm	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	19,200.00	19,200.00	-	24 piece/s
350680000000	Purified Water	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	210,000.00	210,000.00	-	12 lot
350680000000	Push Cart With Side Panels And Without Side Panels, 3 Layers And Other Accessories	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	180,000.00	-	180,000.00	12 unit/s
350680000000	Raincoats	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	4 piece/s
350680000000	Reach In Chiller (4 Door, Stainless)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	250,000.00	-	250,000.00	1 unit/s
350680000000	Reach In Freezer (4 Door, Stainless)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	-	300,000.00	1 unit/s

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Rectangular Tray (NO n Skid)	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,500.00	12,500.00	-	5 piece/s
350680000000	Red And White Wine Glasses	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	500 piece/s
350680000000	Rice Cooker 100 Cups Capacity 21"Wx21"Dx14"H	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	-	15,000.00	1 unit/s
350680000000	Rice Grains	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,020,000.00	1,020,000.00	-	12 piece/s
350680000000	Round Tables	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	-	120,000.00	15 piece/s
350680000000	Rubber Boots	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,500.00	5,500.00	-	10 piece/s
350680000000	Salad Bar Station Table Top	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	-	100,000.00	1 unit/s
350680000000	Screen Windows (Kitchen/ Dining)	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	2 lot
350680000000	Seafood	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,050,000.00	5,050,000.00	-	12 lot
350680000000	Sensorized Faucet	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	5 piece/s
350680000000	Serving Fork	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,800.00	4,800.00	-	24 piece/s
350680000000	Serving Platters, Porcelain/Ceramic/ White	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	24 piece/s
350680000000	Serving Spoon Long Handle Stainless Steel, 15" Long, 2.75 Width & 2.75" H	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	50 piece/s
350680000000	Sink Strainer	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	12 piece/s
350680000000	Smock Gowns (Disposable And Washable)	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	50 piece/s
350680000000	Soup Bowl 14 Oz. 4.5" Diameter	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	56,000.00	56,000.00	-	800 piece/s
350680000000	Soup Bowl Stackable, With Underliner Color White, Ceramic, 5 Inches Diameter, 2Inches Height	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	48,000.00	48,000.00	-	800 piece/s
350680000000	Soup Server Electric	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	-	40,000.00	4 unit/s
350680000000	Soup Server NO n Electric	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	40,000.00	-	4 unit/s
350680000000	Soup Spoon	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	500 piece/s
350680000000	Spatula	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,400.00	8,400.00	-	12 piece/s
350680000000	Specialty Papers	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	1 lot
350680000000	Steel Wool	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	360.00	360.00	-	36 piece/s
350680000000	Stock Pot 5.5, 9.0 14 Litre Capacity, Stainless Steel	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	5 unit/s
350680000000	Storage Box For For Stock Room	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000.00	8,000.00	-	10 piece/s
350680000000	Strainer With Long Handle	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	6 piece/s
350680000000	Strainer, 10" 12" Stainless Steel	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,400.00	5,400.00	-	6 piece/s
350680000000	Sugar, Cream Container	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	40 piece/s
350680000000	Table Fork	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	1500 piece/s
350680000000	Table Napkins Pre Folded	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	1 lot
350680000000	Table Spoon	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	1500 piece/s
350680000000	Tea Spoon	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	40,000.00	-	500 piece/s
350680000000	Tissue Holder	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	30 piece/s
350680000000	Vacuum Cleaner For Dry And Wet	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	-	10,000.00	1 unit/s
350680000000	Vacuum Sealer	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	1 unit/s
350680000000	Water Goblet 12 Oz Cap, 7" Tall	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	500 piece/s
350680000000	Water Pitchers, Glass With Ice Guard Cover, 64 Oz Capacity,	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,500.00	10,500.00	-	30 piece/s
350680000000	Wire Whip	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,400.00	8,400.00	-	3 piece/s
350680000000	Benchmarking Activities	DAPCCT-FMSO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	12 lot
350680000000	Computer Peripherals (Ups, Avr, Mouse, Keyboards, Monitor, Etc.)	DAPCCT-FMSO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	1 lot
350680000000	Dapcc Brochure	DAPCCT-FMSO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	1 lot
350680000000	Dapcc Flyers/Rates	DAPCCT-FMSO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	1 set
350680000000	Desktop Computer	DAPCCT-FMSO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	70,000.00	-	70,000.00	1 unit/s
350680000000	Laptop Computer	DAPCCT-FMSO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	140,000.00	-	140,000.00	2 unit/s
350680000000	Marketing Collaterals	DAPCCT-FMSO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	4 lot
350680000000	NOTarization And Logistic Fees	DAPCCT-FMSO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	12 lot
350680000000	Prepaid Load Allowance	DAPCCT-FMSO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	72,000.00	72,000.00	-	12 lot
350680000000	Printer	DAPCCT-FMSO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	3 unit/s
350680000000	Promotion And Advertisement	DAPCCT-FMSO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	6 lot
350680000000	Renewal And Accreditation	DAPCCT-FMSO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	2 lot
350680000000	Reservation System	DAPCCT-FMSO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000,000.00	-	1,000,000.00	1 lot
350680000000	Books/ Magazine Subscription	DAPCCT-ORD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	1 lot*
350680000000	Communication/ Prepaid Load Allowance	DAPCCT-ORD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	9,600.00	9,600.00	-	1 lot*
350680000000	Drone Licensure (RPAS Controller Certificate)	DAPCCT-ORD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	2 unit

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Filing box with cover	DAPCCT-ORD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	20 pcs*
350680000000	Laptop Computer (16GB RAM, 1TB SSD, 13-17 inches)	DAPCCT-ORD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	-	100,000.00	1 unit
350680000000	Laser Printer	DAPCCT-ORD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	-	40,000.00	2 unit
350680000000	Satellite Phone & unit	DAPCCT-ORD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	85,000.00	-	85,000.00	1 lot
350680000000	Adaptor	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	25 unit
350680000000	Appliances For Cottages & Villa (Rice Cooker/Microwave And Etc.)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	1 lot
350680000000	Aquarium Supplies & Materials (Fish Food, Motor, Salt, Chlorine, Etc.)	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	1 lot
350680000000	Assorted Linen (Towels/Fabric/Cloth/Runner & Etc.)	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000,000.00	1,000,000.00	-	1 lot
350680000000	Audio Visual Accessories	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	1 lot
350680000000	Cable Accessories/Wires/Extension Cords (Hdmi, Vga & Others)	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	22 piece/s
350680000000	Cable TV Service	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	480,000.00	480,000.00	-	1 lot
350680000000	Caddy Box	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	1 lot
350680000000	Canvass Bag For Soiled Linens	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	80,000.00	-	1 lot
350680000000	Carpentry Works (Sliced Logs Into Usable Furniture)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	1 lot
350680000000	Chandelier	DAPCCT-RFS	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500,000.00	-	1,500,000.00	1 lot
350680000000	Cleaning Chemicals/Tools/ Supplies/Materials/Equipment	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	250,000.00	250,000.00	-	1 lot
350680000000	Clearbook & Fillers/ Vip Guestbook	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	2 unit
350680000000	Commission Paintings For Guest Rooms	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	1 lot
350680000000	Computer Printer	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	-	100,000.00	1 lot
350680000000	Computer Set (Laptop/Desktop/Accessories)	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	-	300,000.00	1 lot
350680000000	Conference Facility Management System (Ict Based)	DAPCCT-RFS	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500,000.00	-	1,500,000.00	1 lot
350680000000	Dsl Internet Subscription (4Mbps)	DAPCCT-RFS	NO	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	1 lot
350680000000	Electric Fan	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	1 lot
350680000000	Electronic Related Devices, Equipment, Tools, Supplies And Materials(Purchase And/Or Repair)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	-	500,000.00	1 lot
350680000000	Emergency Response Team Training/Workshop	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	55,000.00	55,000.00	-	1 lot
350680000000	Emergency/Safety Equipment Tools, Supplies & Materials	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	1 lot
350680000000	Flag(Asian Countries,Dap,Phil,Apo)	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	1 lot
350680000000	Flat Iron Set (Automated)	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	1 lot
350680000000	Garbage Collection	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	120,000.00	-	1 lot
350680000000	Gym & Recreational Equipment, Replacement, Repair, Maintenance	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	-	300,000.00	1 lot
350680000000	Hanger/ Built In	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	40,000.00	-	1 lot
350680000000	Humidifier	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	1 unit
350680000000	Information Board - Led Wall With Bracket	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	1 lot
350680000000	Ironing Board	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	4,000.00	-	1 lot
350680000000	Korean Blinds For Guest Rooms	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	500,000.00	-	1 lot
350680000000	Labor And Supplies For The Construction Of Fishpond Extension/ Rehabilitation	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	400,000.00	-	400,000.00	1 lot
350680000000	Landscaping & Garden Tools/Equipment/Supplies/Materials (E.G Tansi, Gasoline, Spareparts, Oil, Garden Tools, Chemicals, Coupling, Etc)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	1 lot
350680000000	Landscaping Supply And Service	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	1 lot
350680000000	Laundry Provider	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500,000.00	1,500,000.00	-	1 lot
350680000000	Lcd Projectors	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	-	300,000.00	1 lot
350680000000	Led Wall	DAPCCT-RFS	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,800,000.00	-	1,800,000.00	1 lot
350680000000	Liquid Dispenser (Soap,Shampoo,Alcohol & Etc.)	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	1 lot
350680000000	Lockset For Guestrooms (New/Preventive Maintenance)	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	4 unit
350680000000	Lpg Tank (12Kg)	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	12 unit
350680000000	Lpg Tank (12Kg)-Refill	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	4 unit
350680000000	New Year (2024) Countdown Event	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	85,000.00	85,000.00	-	1 lot
350680000000	Nibbles	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	4,000.00	-	4 unit

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Office Fixtures (Tables/Chairs/Lamps/Lights)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	-	500,000.00	1 lot
350680000000	Office Supplies (File Boxes/Trays/Stapler & Etc.)	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	2 unit
350680000000	Ornamental/Flowering Plants & Others (E.G Seeds, Pots, Etc.)	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	140,000.00	140,000.00	-	4 unit
350680000000	Personal Protective Equipment (Ppe) And Supplies	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	1 lot
350680000000	Pest Control Service/Supplies/Tools/Materials	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	1 lot
350680000000	Pillows	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	101,150.00	101,150.00	-	1 lot
350680000000	PLDT Landline Services	DAPCCT-RFS	NO	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	1 lot
350680000000	Prepaid Load	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	1 lot
350680000000	Provision For Lease Of Venue Services (Cumulative)	DAPCCT-RFS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000,000.00	1,000,000.00	-	1 lot
350680000000	Purified Drinking Water (5Gal) Refill	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	12 unit
350680000000	Quarterly Events Supplies & Materials (Tarpaulin, Flowers, Decorations, Led Rental & Other Miscellaneous)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	500,000.00	-	1 lot
350680000000	Queen Size Bed W/ Mattress	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	1 lot
350680000000	Repair And Maintenance (Drone, Dsr Cameras, Kiosk)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	1 lot
350680000000	Re-Upholstery Of Furniture & Sofa	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	1 lot
350680000000	Rfs Tools Supplies & Materials (Apo Supplies, Shampoo & Body Wash, Humidifier Scent, Newspaper & Others)	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	4 unit
350680000000	Safety And Security Tools, Equipment, And Accessories	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	1 lot
350680000000	Signages/Signage Production	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	1 lot
350680000000	Special Paper & Stickers	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	1 unit
350680000000	Tablet (Android/Ios) - 7-10Inches, 3-4Gb Ram & 8Gb Ram , 64-128Gb Rom	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	110,000.00	-	110,000.00	2 lot
350680000000	Television Set	DAPCCT-RFS	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,300,000.00	-	1,300,000.00	1 lot
350680000000	Thermal Scanner/ Disinfectant Solution,Equipment,Machine-And All Other Related Supplies (Heavy Duty And Or Portable)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	1 lot
350680000000	Umbrella /Heavy Duty	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	20 unit
350680000000	Webinar Equipment & Accessories/Video Production	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	-	500,000.00	1 lot
350680000000	Comm./Prepaid Load Allowance	DAPCCT-SS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	122,400.00	122,400.00	-	1 lot
350680000000	Drug Testing	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	1 lot
350680000000	Health And Wellness	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	1 lot
350680000000	Health Certificate Processing	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	1 lot
350680000000	Lactation Room Equipment	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	-	120,000.00	1 lot
350680000000	Medical Portable Bed Screen Curtain	DAPCCT-SS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	1 set
350680000000	Medical Tools And Equipment	DAPCCT-SS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	1 lot
350680000000	Medicines	DAPCCT-SS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	80,000.00	-	1 lot
350680000000	Miscellaneous Expenses Related To Physical Inventory Of Ppe And Stock Items (Tokens, Uniforms, Etc.)	DAPCCT-SS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	1 lot
350680000000	Miscellaneous Hr Expenses (Training Materials, Events Materials, Tokens, Decorations, Etc.)	DAPCCT-SS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	36,000.00	36,000.00	-	12 lot
350680000000	Money Detector & Bill Counter	DAPCCT-SS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	1 unit/s
350680000000	Office Supplies, And Materials	DAPCCT-SS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	1 lot
350680000000	Ophthalmoscope And Otoscope Set	DAPCCT-SS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	40,000.00	-	1 set
350680000000	Overbed Table (Adjustable And Movable Bedside Table)	DAPCCT-SS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	1 unit/s
350680000000	Permits, Registration, NOTarial, Logistics And Other Fees	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	1 lot
350680000000	Provision For Npp Staff Uniform	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	1 lot
350680000000	Purchase And/Or Repair Of Computer/It Tools, Parts, Equipment & Accessories (Desktop/Laptop Computer, Scanner, Printer, Monitor, Ups/Avr, Paper Shredder, External Hard Drive, Etc.)	DAPCCT-SS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	-	500,000.00	1 lot
350680000000	Purchase, Repair Or Refurbishment Of Furnitures And Fixtures (Office Table, Side Table, Cabinets, Partitions/Cubicles, Filing Cabinets, Etc.)	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	420,000.00	-	420,000.00	1 lot

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Transportation Tools, Equipment & Other Expenses (Rfid/Toll Fees, Parking Fee, Tire Mounting, Chamois, Toolbox, Etc.)	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	110,000.00	110,000.00	-	1 lot
350680000000	Warehouse Stocks - Electrical, Carpentry, Plumbing & Other Engineering Supplies	DAPCCT-SS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	360,000.00	360,000.00	-	1 lot
350680000000	Warehouse Stocks - Food & Kitchen Supplies	DAPCCT-SS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,400,000.00	5,400,000.00	-	1 lot
350680000000	Warehouse Stocks - Office Supplies	DAPCCT-SS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	480,000.00	480,000.00	-	1 lot
350680000000	Water Potability Testing	DAPCCT-SS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	68,000.00	68,000.00	-	1 lot
350680000000	Air Travel (Local)	PMDP-MECK/ READ/ TROPS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,300,000.00	3,300,000.00	-	74 pax
350680000000	Module references	PMDP-MECK	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	35,000.00	35,000.00	-	7 piece/s
350680000000	Venue	PMDP-MECK	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	1 lot
350680000000	Annual Planning activity	PMDP-OMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00	-	1 lot
350680000000	Bus rentals	PMDP-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00	-	4 unit
350680000000	Capstone Project Compilation Book	PMDP-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	-	200,000.00	100 piece/s
350680000000	Laptop	PMDP-OMD/ PAR/ READ/ TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,870,000.00	-	1,870,000.00	21 unit/s
350680000000	Learning Journals	PMDP-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00	-	160 pieces
350680000000	Load allowance (monthly)	PMDP-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	72,000.00	72,000.00	-	60 lot
350680000000	Meals (General Assemblies)	PMDP-OMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00	-	600 set
350680000000	Mid-year Review activity	PMDP-OMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00	-	1 lot
350680000000	PDF Converter software	PMDP-OMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00	-	40 pieces
350680000000	PMDP Accomplishment Report Vol2 Printing	PMDP-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00	-	100 piece/s
350680000000	PMDP Scholar's Bags	PMDP-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	128,000.00	128,000.00	-	160 pieces
350680000000	Printer with Scanner	PMDP-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	-	40,000.00	1 piece/s
350680000000	Ring lights	PMDP-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00	-	6 unit
350680000000	Sensing Journey Book	PMDP-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	-	150,000.00	100 piece/s
350680000000	Steering Committee meetings	PMDP-OMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	4 lot
350680000000	Summer fling activity	PMDP-OMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	1 lot
350680000000	Tables for Events	PMDP-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	35,000.00	-	35,000.00	6 piece/s
350680000000	Webcam	PMDP-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00	-	12 unit
350680000000	Year-end Review activity	PMDP-OMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00	-	1 lot
350680000000	3-Grid Document Holder	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,500.00	2,500.00	-	5 piece/s
350680000000	ALCOHOL, isopropyl, 70%, 500ml (-5ml)	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	100 piece/s
350680000000	Antivirus Software Annual Subscription for 5 people	PMDP-PAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00	-	1 set
350680000000	Audio Interface	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	2 unit/s
350680000000	Audio mixer	PMDP-PAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,500.00	-	2,500.00	16 lot
350680000000	Content authoring and editing software (Adobe Creative Suite - Annual)	PMDP-PAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	55,000.00	55,000.00	-	1 set
350680000000	Content authoring and editing software (Canva Pro for 5 people - Annual)	PMDP-PAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00	-	1 set
350680000000	Content authoring and editing software (Microsoft Office - Annual)	PMDP-PAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	5 unit/s
350680000000	Customer Relations Management System Subscription for Database (Alumni, etc.)	PMDP-PAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00	-	1 unit/s
350680000000	Digital Wireless Intercom for Events	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	-	200,000.00	1 set
350680000000	Drawing Computer Graphics Tablet	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	-	10,000.00	2 unit/s
350680000000	Envelopes With DAP-PMDP Logo	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00	-	600 piece/s
350680000000	Ethernet Cable for HDMI Extender Kit	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,500.00	2,500.00	-	1 piece/s
350680000000	Events - Audio and Video Mixer Setup, Stage and Lights	PMDP-PAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00	-	12 lot
350680000000	Events - Graduation - Certificate Holder	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00	-	250 piece/s
350680000000	Events - Graduation - Paraphernalia - Box	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	125,000.00	125,000.00	-	500 box/es
350680000000	Events - Graduation - Paraphernalia - Brass Markers	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	160,000.00	160,000.00	-	8 piece/s
350680000000	Events - Graduation - Paraphernalia - Courier	PMDP-PAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	500 lot
350680000000	Events - Graduation - Paraphernalia - Gallery Frames	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00	-	10 piece/s

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Events - Graduation - Paraphernalia - Japanese Paper	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,500.00	2,500.00	-	50 bundle
350680000000	Events - Graduation - Paraphernalia - Medals	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	80 piece/s
350680000000	Events - Graduation - Paraphernalia - Plaques	PMDP-PAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	40 piece/s
350680000000	Events - Graduation - Paraphernalia - PMDP Pins with Box	PMDP-PAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	45,000.00	45,000.00	-	300 piece/s
350680000000	Events - Graduation - Paraphernalia - Sablay (Academic sashes)	PMDP-PAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	625,000.00	625,000.00	-	250 piece/s
350680000000	Events - LED wall	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00	-	12 unit/s
350680000000	Events - Meals (Catering)	PMDP-PAR	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00	-	12 set
350680000000	Events - Meals (Virtual Ceremony)	PMDP-PAR	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	85,000.00	85,000.00	-	12 set
350680000000	Events - Opening - Logos	PMDP-PAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00	-	50 piece/s
350680000000	Events - Opening - Tarpaulin Printing	PMDP-PAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	10 piece/s
350680000000	Events - Paraphernalia - Certificate Frames (A4)	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	200 piece/s
350680000000	Events - Paraphernalia - Picture Frames (5 x 7)	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00	-	200 piece/s
350680000000	Events - Tokens (Barong)	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	40 piece/s
350680000000	Events - Tokens (VIPs)	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	20 piece/s
350680000000	Transportation	PMDP-PAR/ TROPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,234,000.00	3,234,000.00	-	555 lot
350680000000	External Hard Drive	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	5 unit/s
350680000000	FACE MASK	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,600.00	1,600.00	-	8 box/es
350680000000	Felt Paper	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,500.00	2,500.00	-	25 piece/s
350680000000	Folders with DAP-PMDP Logo	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00	-	600 piece/s
350680000000	Gift Wrapping Paper; w/ DAP Logo Gift	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,500.00	3,500.00	-	350 piece/s
350680000000	Grammarly Premium Account	PMDP-PAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00	-	5 unit/s
350680000000	HD Multimedia Projector	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	-	100,000.00	2 unit/s
350680000000	HDMI Cables	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00	-	10 piece/s
350680000000	HDMI Live Stream Switcher	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00	-	2 unit/s
350680000000	HDMI Splitter	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,000.00	8,000.00	-	4 piece/s
350680000000	HDT Base / HDMI Extender Kit	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	4 set
350680000000	Headphones (with NOise cancellation and mic)	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	5 unit/s
350680000000	Hub/Switches	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	1 set
350680000000	In/Out Trays (3 Layers)	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00	-	4 piece/s
350680000000	LAN Cables	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00	-	4 set
350680000000	Laptop stand	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	5 unit/s
350680000000	Letter Head; (NPO) w/ DAP Logo	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,500.00	2,500.00	-	500 piece/s
350680000000	Live Production and Presenter Tool (ProPresenter)	PMDP-PAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00	-	1 unit/s
350680000000	Monthly Load / Communication Allowance	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00	-	50 lot
350680000000	Music/Audio Stock Subscription (Annual)	PMDP-PAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00	-	1 unit/s
350680000000	Network Routers	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	1 set
350680000000	NOTEbook ; (100 Leaves) w/DAP Logo	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00	-	10 piece/s
350680000000	Paper Cutter	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,500.00	2,500.00	-	5 piece/s
350680000000	Photopaper A4	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	16,000.00	16,000.00	-	20 ream/s
350680000000	Portable External Monitor for Events	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	75,000.00	-	75,000.00	5 unit/s
350680000000	Printer (Continuous Ink Supply System)	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	-	30,000.00	2 unit/s
350680000000	Promo - AVP	PMDP-PAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00	-	2 set
350680000000	Promo - Social Media Booster Subscription	PMDP-PAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00	-	12 lot
350680000000	Promo - Tokens/Giveaways - Regular	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	200 piece/s
350680000000	Promo - Tokens/Giveaways - Special	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00	-	200 piece/s
350680000000	Promo - Website Certificate	PMDP-PAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,000.00	7,000.00	-	1 lot
350680000000	Promo - Website Cloud Subscription	PMDP-PAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	1 lot

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Promo - Website Maintenance	PMDP-PAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	1 lot
350680000000	Ring Light	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00	-	5 set
350680000000	TAPE, Double Sided	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	50 piece/s
350680000000	TAPE, ELECTRICAL, 18mm x 16M min	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	182.00	182.00	-	10 piece/s
350680000000	Video mixer	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	240,000.00	-	240,000.00	16 lot
350680000000	Visual Discovery Engine Software (Pinterest, VectorStock, Shutterstock etc.)	PMDP-PAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00	-	3 lot
350680000000	Wireless gaming mouse	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00	-	5 unit/s
350680000000	Wireless keyboard (multi-device bluetooth)	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00	-	5 unit/s
350680000000	WUXGA Laser DLP Projector	PMDP-PAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	260,000.00	-	260,000.00	2 unit/s
350680000000	Bus Rental	PMDP-READ	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00	-	2 unit/s
350680000000	Communication Allowance	PMDP-READ	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	84,000.00	84,000.00	-	7 pax
350680000000	Email Sender Software	PMDP-READ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	1 unit/s
350680000000	External keyboard with numpad	PMDP-READ	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,000.00	7,000.00	-	7 piece/s
350680000000	Human Resource Information System (HRIS)	PMDP-READ	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	-	150,000.00	1 unit/s
350680000000	Load for READ phones	PMDP-READ	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00	-	12 unit/s
350680000000	Meals (for meetings, events such as HRMM and BBI Training)	PMDP-READ	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00	-	1 bundle
350680000000	Megabox Storage with Wheels (50L, transparent; Measurements: L56 x W40 x H35cm)	PMDP-READ	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00	-	3 piece/s
350680000000	Portable Document Scanner - USB 2.0/wireless, 50-page automatic document feeder	PMDP-READ	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	-	40,000.00	1 unit/s
350680000000	Printer with Scanner	PMDP-READ	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	-	50,000.00	5 unit/s
350680000000	Third-party Service Provider (Assessment Service)	PMDP-READ	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	310,000.00	310,000.00	-	1 set
350680000000	Webcamera (Full HD 1080p with audio/mic)	PMDP-READ	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,000.00	7,000.00	-	7 pax
350680000000	4K HDMI Cable 1.5 meters (For Looping)	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,000.00	8,000.00	-	4 piece/s
350680000000	4K HDMI Cable 10 meters (For Laptop → Projector)	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00	-	4 piece/s
350680000000	4K HDMI Cable 15 meters (For Laptop → Projector)	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	32,000.00	32,000.00	-	4 piece/s
350680000000	4K HDMI Cable 3 meters (For Looping)	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	16,000.00	16,000.00	-	4 piece/s
350680000000	4K Mini HDMI Cable 5 meters (For Looping)	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,000.00	8,000.00	-	4 piece/s
350680000000	Accommodation (rooms)	PMDP-TROPS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,000,000.00	18,000,000.00	-	6000 unit/s
350680000000	Accommodation (FSM)	PMDP-TROPS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	750,000.00	750,000.00	-	25 pax
350680000000	Accommodation (PLC)	PMDP-TROPS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,250,000.00	1,250,000.00	-	25 pax
350680000000	Audio Recorder	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00	-	4 piece/s
350680000000	Building Blocks	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,900.00	3,900.00	-	13 pack/s
350680000000	Bus Rental	PMDP-TROPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	315,000.00	315,000.00	-	7 unit/s
350680000000	Bus Rental (FSM)	PMDP-TROPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	1 unit/s
350680000000	Bus Rental (PLC)	PMDP-TROPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	1 unit/s
350680000000	Certificate Frames	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00	-	300 unit/s
350680000000	Clicker (with laser pointer)	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	34,000.00	34,000.00	-	4 piece/s
350680000000	Colored Paper (SNCR)	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,300.00	2,300.00	-	23 pack/s
350680000000	Communication Allowance (Php 1,000.00)	PMDP-TROPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00	-	300 pax
350680000000	Consultancy (Foreign Resource Person)	PMDP-TROPS	NO	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00	-	3 pax
350680000000	Consultancy (Subject Matter Expert)	PMDP-TROPS	NO	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	183,750.00	183,750.00	-	25 pax
350680000000	Courier Services	PMDP-TROPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	180,000.00	180,000.00	-	360 piece/s
350680000000	DAP Collared shirt	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	21,000.00	21,000.00	-	30 unit/s
350680000000	DAP Jackets	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	15 unit/s
350680000000	DAP PMDP Training Bags	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	285,000.00	285,000.00	-	190 unit/s
350680000000	DAP Umbrella	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	225,000.00	225,000.00	-	225 unit/s
350680000000	Desktop document shelf organizer	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00	-	3 unit/s
350680000000	DSLR Camera	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	180,000.00	-	180,000.00	2 piece/s
350680000000	Electric Tape (EPM/PPA)	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,200.00	1,200.00	-	24 unit/s
350680000000	Envelopes (Baronial)	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00	-	120 unit/s

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Extension Wire (Universal) 5 meters	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,400.00	2,400.00	-	3 piece/s
350680000000	First Aid Kit	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	111,000.00	111,000.00	-	185 unit/s
350680000000	Folio Divider (A4 size, 3 hole)	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,500.00	7,500.00	-	50 pack/s
350680000000	Folio Plastic sheets (A4 size, 3 hole)	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,500.00	7,500.00	-	50 pack/s
350680000000	Food (meals)	PMDP-TROPS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,950,000.00	2,950,000.00	-	225 pax
350680000000	Food (snacks)	PMDP-TROPS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	415,000.00	415,000.00	-	225 pax
350680000000	Function Room	PMDP-TROPS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,740,000.00	5,740,000.00	-	600 unit/s
350680000000	Glue Spray (EPM/PPA)	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,400.00	8,400.00	-	28 unit/s
350680000000	Groceries	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	185,000.00	185,000.00	-	185 pack/s
350680000000	HD External Camera	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00	-	20 piece/s
350680000000	HDMI Connector (1-3 yards)	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,000.00	8,000.00	-	4 piece/s
350680000000	Headset with microphone and NOise cancellation	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00	-	25 piece/s
350680000000	Insect Repellent Lotion	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,500.00	18,500.00	-	185 unit/s
350680000000	Insurance Cards	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,500.00	18,500.00	-	185 unit/s
350680000000	Jeep Rental	PMDP-TROPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	5 unit/s
350680000000	Lapel Mic	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	6 piece/s
350680000000	Laptop Cooling Pad	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	125,000.00	125,000.00	-	25 piece/s
350680000000	Laser Projector (Full Digital Short Throw Projector with 3 HDMI Input and a Contrast Ratio atleast over 2,500,000:1)	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	160,000.00	-	160,000.00	2 piece/s
350680000000	Local Travel	PMDP-TROPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	10 unit/s
350680000000	Microphone	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00	-	6 piece/s
350680000000	Modelling Clay	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,750.00	2,750.00	-	55 unit/s
350680000000	PDF Editor (Online Subscription)	PMDP-TROPS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00	-	12 unit/s
350680000000	Photo Paper (A4 Matte/Glossy)	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,400.00	2,400.00	-	24 pack/s
350680000000	Plastic Envelopes	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,800.00	6,800.00	-	170 unit/s
350680000000	Playing Cards (EPM/PPA)	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	400.00	400.00	-	1 pack/s
350680000000	PMDP Learning Journal	PMDP-TROPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	95,000.00	95,000.00	-	190 unit/s
350680000000	Portable LED Monitor (4k LED Monitor with HDMI Input and Stand)	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	-	20,000.00	2 piece/s
350680000000	Portable LED Monitor Freight Case (Weather and Shock Proof Freight Case for the Portable LED Monitor)	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	-	10,000.00	2 piece/s
350680000000	Printer Feeder type Continuous ink system	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	-	100,000.00	5 piece/s
350680000000	Projector Cables, Splitter, Adaptor	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00	-	5 piece/s
350680000000	Projectors (LCD/HD)	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	340,000.00	-	340,000.00	4 piece/s
350680000000	Push Pins	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,700.00	1,700.00	-	17 pack/s
350680000000	Replay Health "pamato" (EPM/PPA)	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	16,000.00	16,000.00	-	160 unit/s
350680000000	Reproduction (photocopies)	PMDP-TROPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,720.00	60,720.00	-	30360 unit/s
350680000000	SD Card (32 Gig)	PMDP-TROPS	NO	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00	-	10 piece/s
350680000000	Sticker Dots	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,300.00	2,300.00	-	23 pack/s
350680000000	Sticker Paper (Matte/Glossy)	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,400.00	2,400.00	-	24 pack/s
350680000000	Storage Box	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	72,000.00	72,000.00	-	36 unit/s
350680000000	Tapete (rugs)	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00	-	15 unit/s
350680000000	Three-hole puncher	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00	-	2 unit/s
350680000000	Toblerone Holders	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00	-	160 unit/s
350680000000	Tokens (FSM)	PMDP-TROPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	10 unit/s
350680000000	Tripod (Professional Tripod & Heavy duty)	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00	-	4 piece/s
350680000000	UNO Stocks Cards (EPM/PPA)	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00	-	3 pack/s
350680000000	USB (32 Gig)	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	16,000.00	16,000.00	-	20 piece/s
350680000000	Van Rental	PMDP-TROPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00	-	12 unit/s
350680000000	Video Camera (with tripod)	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	140,000.00	-	140,000.00	2 piece/s
350680000000	Water (gallon)	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	27,750.00	27,750.00	-	185 unit/s
350680000000	Wide Angle Lens for DSLR Camera	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	65,000.00	-	65,000.00	2 piece/s
350680000000	Yarn	PMDP-TROPS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	800.00	800.00	-	20 unit/s

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	25.2MP Mirrorless Micro Four Thirds Camera, 12-60mm F2.8-4.0 Leica Lens w/Professional 12-35mm Camera Lens G X Vario II, F2.8 ASPH, Dual I.S. 2.0 with Power O.I.S, shotgun mic	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	180,000.00	-	180,000.00	1 set
350680000000	3 Hole Puncher	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	800.00	800.00	-	1 unit/s
350680000000	3 Layer Lateral Filing Cabinet (42"H x 36"W x 20"D)	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	2 unit/s
350680000000	4x8 feet whiteboard magnetic with stand, roller and stopper	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	-	10,000.00	1 set
350680000000	A4 Certificate Frame	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	60 piece/s
350680000000	AA Rechargeable batteries with charger	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	5 set
350680000000	Acrylic Name Plate Holder or Clear Transparent Acrylic	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,500.00	3,500.00	-	10 piece/s
350680000000	Acrylic Sign holder Table top	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	20 piece/s
350680000000	Adobe Creative Cloud (12-month subscription)	PDC-AIDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	3 set
350680000000	AI NOISE cancelling NOISE adapter	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	5 unit/s
350680000000	Antigen kits	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	2 box/es
350680000000	Balik Bayan Box	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	10 piece/s
350680000000	Canva Pro Team Subscription (12-month subscription)	PDC-AIDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	18,000.00	18,000.00	-	3 set
350680000000	Certificate Holder With Dap Logo	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	100 piece/s
350680000000	Clear Sheet Separator	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500.00	1,500.00	-	10 piece/s
350680000000	Clicker/pointer	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	4 unit/s
350680000000	Clipboard (A4)	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500.00	1,500.00	-	10 piece/s
350680000000	Courier Services	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	50 set
350680000000	DAP Letter Envelope (White)	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	720.00	720.00	-	240 piece/s
350680000000	DAP Letterhead (Npo)	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,620.00	1,620.00	-	1000 piece/s
350680000000	DAP Notebook (50 Leaves)	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,200.00	6,200.00	-	200 piece/s
350680000000	DAP Trg. Bag (#1) Envelope Type	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,455.00	5,455.00	-	100 piece/s
350680000000	Desktop	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	-	200,000.00	2 unit/s
350680000000	Double Sided Tape 3/4"	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150.00	150.00	-	5 piece/s
350680000000	External Hard Drive (1TB)	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	16,000.00	16,000.00	-	4 unit/s
350680000000	Facebook Boosting	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	15 unit/s
350680000000	First Aid Kit	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	350.00	350.00	-	5 piece/s
350680000000	Folio / Folder Divider A4	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	50 piece/s
350680000000	Headset with NOISE cancelling microphone	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	10 unit/s
350680000000	Heavy Duty Book Binding Stapler (up to 160 sheets)	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	1 unit/s
350680000000	Heavy duty Tape dispenser	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	4 unit/s
350680000000	Laptop	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	-	500,000.00	5 unit/s
350680000000	Laptop stand with cooling fan	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	10 unit/s
350680000000	Laserjet Printer	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	-	25,000.00	1 unit/s
350680000000	Media Advertisements	PDC-AIDO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive TechNOlogy and Media Services	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	40,000.00	-	2 set
350680000000	Mini USB Lapel microphone	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	2 unit/s
350680000000	Newsprint Paper (24X36)	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	900.00	900.00	-	450 piece/s
350680000000	Postpaid SIM with wireless phone (PLDT)	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	9,000.00	9,000.00	-	3 unit/s
350680000000	Prepaid Card Loads	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	90,000.00	90,000.00	-	900 piece/s
350680000000	Prepaid Wifi (Openline)	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	4,000.00	-	4 unit/s
350680000000	Printing and Reproduction of Annual Report, Signages, Flyers, Brochures, Collaterals and other Advocacy materials	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	set
350680000000	Printing of Training Related Materials and Certificates	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	73,330.00	73,330.00	-	1000 set
350680000000	Repair of chairs	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	15 piece/s
350680000000	Repair of Equipments (Laptop, Desktop, Printers)	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	3 unit/s
350680000000	Repair of Mobile Bins	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	10 unit/s
350680000000	Ring Light	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,500.00	12,500.00	-	10 unit/s
350680000000	Storage Box	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	350.00	350.00	-	10 piece/s
350680000000	Tokens	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	100 piece/s

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Training Catalogue Folder	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,500.00	7,500.00	-	500 piece/s
350680000000	Transparency Film (INKJET-CG3480)	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,580.00	2,580.00	-	860 piece/s
350680000000	Transportation (land, sea, airfare)	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	pax
350680000000	Uninterrupted Power Supply (UPS)	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	24,000.00	-	24,000.00	8 unit/s
350680000000	USB C Digital AV Multiport Adapter for MacBook	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	2 unit/s
350680000000	Webcam	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	5 unit/s
350680000000	Wireless bluetooth mouse with battery	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	10 unit/s
350680000000	Wireless LED Projector	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	-	30,000.00	1 unit/s
350680000000	Wireless Microphone	PDC-AIDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	4 unit/s
350680000000	Workstation for New Hires (including mobile bin and chair)	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	250,000.00	-	250,000.00	5 unit/s
350680000000	Colored Laser Printer	PDC-GQMP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	1 unit/s
350680000000	Desk jet printer with scanner	PDC-GQMP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	-	15,000.00	1 unit/s
350680000000	Desktop Computer with licensed OS	PDC-GQMP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	1 unit/s
350680000000	Office Chairs	PDC-GQMP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	6 lot
350680000000	Outsource repair of laptops and desktops (Repair)	PDC-GQMP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	2 unit/s
350680000000	Projector (Repair)	PDC-GQMP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	1 unit/s
350680000000	Steel Cabinet (Repair)	PDC-GQMP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	1 unit/s
350680000000	Telephone line	PDC-GQMP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	1 unit/s
350680000000	Accommodation, Venue and food (for training, workshop, forum, and other activities)	PDC-GQMP	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000,000.00	2,000,000.00	-	lot
350680000000	Assorted Office Supplies	PDC-GQMP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	20 piece/s
350680000000	Clicker	PDC-GQMP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	5 piece/s
350680000000	Consultants	PDC-GQMP	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000,000.00	2,000,000.00	-	lot
350680000000	Covid-19 related supplies (Antigen Self Testing Kit)	PDC-GQMP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	7 piece/s
350680000000	DAP Envelope	PDC-GQMP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00	-	50 piece/s
350680000000	Earphones/Headsets	PDC-GQMP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	7 piece/s
350680000000	Extension Cord (5-10 meters)	PDC-GQMP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	2 piece/s
350680000000	Generic Manual	PDC-GQMP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	350,000.00	350,000.00	-	3 piece/s
350680000000	HDMI Adapter to VGA	PDC-GQMP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	2 piece/s
350680000000	Laptops (Macbook Pro or Air) with licensed OS, Leather Bag/Case, Magical Mouse	PDC-GQMP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	-	100,000.00	2 unit/s
350680000000	Laptops Accessories: Laptop stand, Leather Laptop Case for Macbook Pro or Air and LeNovo, Silicone keyboard Cover/Protector, Laptop cleaner kit, Hard shell case)	PDC-GQMP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	7 piece/s
350680000000	Load Cards (Smart, Globe, TM)	PDC-GQMP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	10 piece/s
350680000000	Portable External Hard drive	PDC-GQMP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	5 piece/s
350680000000	Purchase of Standards and Books	PDC-GQMP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	10 piece/s
350680000000	Tarpaulins and Sintra Boards	PDC-GQMP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	50 piece/s
350680000000	Tokens	PDC-GQMP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	10 piece/s
350680000000	Training Catalogue Folder	PDC-GQMP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00	-	50 piece/s
350680000000	Training-related materials/ISO References/Innovation Management References, and certificates	PDC-GQMP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	10 piece/s
350680000000	Traveling Expenses (Air, Land, water Transportation)	PDC-GQMP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00	-	lot
350680000000	Website Development/DBMS	PDC-GQMP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	-	500,000.00	1 lot
350680000000	Antigen test kits	PDC-MGRP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	4 box/es
350680000000	Communication (courier training certificates)	PDC-MGRP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	50 piece/s
350680000000	Communication (prepaid or electronic mobile phone load for token)	PDC-MGRP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	1 piece/s
350680000000	Consultants	PDC-MGRP	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,500,000.00	3,500,000.00	-	1 lot
350680000000	Desktop WebCam	PDC-MGRP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00	-	1 piece/s
350680000000	Desktop with licensed OS	PDC-MGRP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	75,000.00	-	75,000.00	1 piece/s
350680000000	Double adhesive tape (1 and 2 inches)	PDC-MGRP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	900.00	900.00	-	6 piece/s
350680000000	Earphone/Headphone with Noise cancellation microphone (for video conferences)	PDC-MGRP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00	-	1 piece/s
350680000000	File Box with cover (color green)	PDC-MGRP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	5 piece/s
350680000000	Hotel Accommodation (for training and other activities)	PDC-MGRP	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	800,000.00	800,000.00	-	1 lot
350680000000	ID PVC lamination	PDC-MGRP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	50 piece/s

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Laptop stand with cooling pad	PDC-MGRP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00	-	2 piece/s
350680000000	Laptop with licensed OS	PDC-MGRP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	160,000.00	-	160,000.00	2 piece/s
350680000000	Outsource repair of office equipment	PDC-MGRP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	3 piece/s
350680000000	Paper stickers (different colors) - 10 pcs/pack	PDC-MGRP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,500.00	1,500.00	-	10 piece/s
350680000000	Printing and Publication (manuals, guidebook, brochures, etc.)	PDC-MGRP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00	-	1 piece/s
350680000000	Printing Taraulins (Backdrop, Standee, etc.)	PDC-MGRP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	5 piece/s
350680000000	Reference materials	PDC-MGRP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	3 piece/s
350680000000	Software subscription	PDC-MGRP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	2 piece/s
350680000000	Tablet with Licensed OS	PDC-MGRP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	-	40,000.00	1 piece/s
350680000000	Tokens for Speakers & Participants (different items)	PDC-MGRP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	200 piece/s
350680000000	Transportation (land and air)	PDC-MGRP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00	-	1 lot
350680000000	Venue and food (for training, workshop, forum, and other activities)	PDC-MGRP	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000,000.00	2,000,000.00	-	1 lot
350680000000	White Folio - 3 inches	PDC-MGRP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00	-	4 piece/s
350680000000	Accommodation for Various OMD Activities	PDC-OMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	1 lot
350680000000	Clicker	PDC-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	2 piece/s
350680000000	Courier Services	PDC-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	1 lot
350680000000	Disinfectant, PPE, Facemask, & Cleaning Products	PDC-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	1 lot
350680000000	Extension Cords	PDC-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	3 piece/s
350680000000	Hard Drive/ Flash Drive	PDC-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	2 piece/s
350680000000	HD WEBCAM	PDC-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	2 piece/s
350680000000	Headset with Mic (NOISE Cancellation)	PDC-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	2 piece/s
350680000000	Laptop with licensed OS	PDC-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	-	80,000.00	1 lot
350680000000	Mobile/Communication Load Card	PDC-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	24,000.00	24,000.00	-	24 piece/s
350680000000	Mouse	PDC-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	3 piece/s
350680000000	Repair of Equipments (Laptop, Desktop, Printers)	PDC-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	1 lot
350680000000	Repair of various office furniture and equipment	PDC-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	1 lot
350680000000	Training Catalogue Folder	PDC-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	10 piece/s
350680000000	Transportation for various OMD Activities	PDC-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	30 piece/s
350680000000	Upgrade of Laptop (Additional RAM and SSD 256 GB)	PDC-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	1 lot
350680000000	Various Office Supplies (E.g. Inks, certificate frames etc)	PDC-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	10 piece/s
350680000000	Venue for Staff Development, Team Development Clinic	PDC-OMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	250,000.00	250,000.00	-	1 lot
350680000000	Airfare	PDC-PDRO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00	-	1 lot
350680000000	Air Purifier Filter	PDC-PDRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00	-	3 piece/s
350680000000	Antigen Self Testing Kit	PDC-PDRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	10 set
350680000000	Courier Service	PDC-PDRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	1 lot
350680000000	Microphone (with NOISE cancellation)	PDC-PDRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	1 unit/s
350680000000	Prepaid Communication & Internet Load	PDC-PDRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	1 lot
350680000000	Printing	PDC-PDRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	1 lot
350680000000	Project Consultants	PDC-PDRO	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,500,000.00	1,500,000.00	-	1 lot
350680000000	Rental for Accommodation	PDC-PDRO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00	-	1 lot
350680000000	Rental of Tablets	PDC-PDRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00	-	1 lot
350680000000	Rental of Venue for Conference, Trainings and etc.	PDC-PDRO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	1 lot
350680000000	Repair of Computer, Audio Visual, Tablets & Other Equipment	PDC-PDRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	1 lot
350680000000	Software Subscription (e-books, miro, survey monkey, mail merge, cs pro, and other subscriptions)	PDC-PDRO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00	-	1 lot
350680000000	Tokens (Jacket, mugs, tote bags and etc.)	PDC-PDRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00	-	1 lot
350680000000	Tshirt of Research Team	PDC-PDRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00	-	1 lot
350680000000	3 Layer Document Tray	PDC-PQTO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,500.00	3,500.00	-	7 unit/s
350680000000	3D Pegboard	PDC-PQTO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	70,000.00	70,000.00	-	10 unit/s

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Canva Subscription	PDC-PQTO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	1 bundle
350680000000	Consultants (Writer/Article Editor GBPR)	PDC-PQTO	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	-
350680000000	Courier Services	PDC-PQTO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	-
350680000000	Desktop Computer with licensed OS	PDC-PQTO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	-	60,000.00	1 set
350680000000	Hard Case Suitcase	PDC-PQTO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	3 unit/s
350680000000	Isopropyl Alcohol	PDC-PQTO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,500.00	5,500.00	-	10 gallon/s
350680000000	Laptop	PDC-PQTO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	280,000.00	-	280,000.00	4 unit/s
350680000000	Microsoft Office 365	PDC-PQTO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	1 bundle
350680000000	Mobile Pedestal	PDC-PQTO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	-	15,000.00	3 unit/s
350680000000	Pocket Wifi	PDC-PQTO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	-
350680000000	Prepaid Card Loads	PDC-PQTO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,400.00	50,400.00	-	-
350680000000	Reference Materials	PDC-PQTO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	4 set
350680000000	Repair/maintenance of office equipment	PDC-PQTO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	-
350680000000	Scanner Feeder	PDC-PQTO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	-	30,000.00	1 unit/s
350680000000	Surgical Mask	PDC-PQTO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,500.00	7,500.00	-	-
350680000000	Thermogun	PDC-PQTO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	-
350680000000	Webinar subscription	PDC-PQTO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	1 bundle
350680000000	White Folios	PDC-PQTO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	20 piece/s
350680000000	Hotel Accommodations	PDC-PQTO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,500,000.00	1,500,000.00	-	-
350680000000	IEC Materials	PDC-PQTO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00	-	-
350680000000	Photo And Editing Software Subscription	PDC-PQTO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00	-	1 bundle
350680000000	Tarpaulin	PDC-PQTO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00	-	-
350680000000	Tokens for GBPR	PDC-PQTO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00	-	16 piece/s
350680000000	Transportation (Via Land or Air)	PDC-PQTO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00	-	-
350680000000	Trophy/Plaques for GBPR	PDC-PQTO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	-
350680000000	Antigen Kits	PDC-TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	-
350680000000	Desktop	PDC-TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	45,000.00	-	45,000.00	1 set
350680000000	DSLR Camera	PDC-TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	1 piece/s
350680000000	Extension Cord (5m)	PDC-TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	4,000.00	-	-
350680000000	High Quality Video Camera	PDC-TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	1 piece/s
350680000000	Laptop	PDC-TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	-	100,000.00	2 set
350680000000	Memory Card 128 GB	PDC-TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,500.00	7,500.00	-	3 piece/s
350680000000	Mobile/Communication Load	PDC-TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	-
350680000000	Office Equipment (e.g., Printer, Pedestal, etc.)	PDC-TMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	-	15,000.00	-
350680000000	Other Supplies (Tokens for Respondents)	PDC-TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	120,000.00	-	1000 piece/s
350680000000	Other Supplies (T-shirt for Interviewers)	PDC-TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	35,000.00	35,000.00	-	40 piece/s
350680000000	Repair of various equipment (e.g., Laptop repair, etc.)	PDC-TMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	1 lot
350680000000	Sim Card	PDC-TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	20 piece/s
350680000000	Smart Phone/Tablet (for conduct of F2F Interviews)	PDC-TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	-	120,000.00	10 piece/s
350680000000	Storage Box	PDC-TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	-
350680000000	Training Catalogue Folder	PDC-TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	-
350680000000	Various Office Supplies (Bull clip, Paper Label Flags, Adhesive Tapes, etc.)	PDC-TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	-
350680000000	Vitamins	PDC-TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	-
350680000000	Voice Recorder	PDC-TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,000.00	7,000.00	-	1 piece/s
350680000000	White Folio	PDC-TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	-
350680000000	Wireless Clickers	PDC-TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	2 piece/s
350680000000	3 Hole Puncher	GSPDM-IPM-HGSPC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	2 piece/s
350680000000	Cellcard	GSPDM-IPM-HGSPC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	12 piece/s
350680000000	DAP Jacket	GSPDM-IPM-HGSPC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	2 piece/s
350680000000	Diploma Holder	GSPDM-IPM-HGSPC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	60 piece/s

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Diploma Paper	GSPDM-IPM-HGSPC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	60 piece/s
350680000000	Hotel Accommodation	GSPDM-IPM-HGSPC	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	3 lots
350680000000	Laptop	GSPDM-IPM-HGSPC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	180,000.00	-	180,000.00	3 unit/s
350680000000	Load Card	GSPDM-IPM-HGSPC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	24,000.00	24,000.00	-	24 piece/s
350680000000	Plaque	GSPDM-IPM-HGSPC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	2 piece/s
350680000000	Printer	GSPDM-IPM-HGSPC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	3 unit/s
350680000000	Signature Tabs	GSPDM-IPM-HGSPC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	20 piece/s
350680000000	TOR Paper	GSPDM-IPM-HGSPC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	60 piece/s
350680000000	Venue	GSPDM-IPM-HGSPC	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	3 lots
350680000000	Zoom Inc	GSPDM-IPM-HGSPC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	36,000.00	36,000.00	-	36 unit/s
350680000000	Cellcard	GSPDM-IPM-HGSPC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00	-	12 piece/s
350680000000	Certificate Holder	GSPDM-IPM-HGSPC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,500.00	7,500.00	-	54 piece/s
350680000000	DAP Jacket	GSPDM-IPM-HGSPC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	2 piece/s
350680000000	Diploma Holder	GSPDM-IPM-HGSPC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00	-	60 piece/s
350680000000	Diploma Paper	GSPDM-IPM-HGSPC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00	-	60 piece/s
350680000000	Hard Drive	GSPDM-IPM-HGSPC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	9,000.00	9,000.00	-	3 piece/s
350680000000	Hotel Accommodation	GSPDM-IPM-HGSPC	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	3
350680000000	Laptop	GSPDM-IPM-HGSPC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	-	60,000.00	1 unit/s
350680000000	Load Card	GSPDM-IPM-HGSPC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00	-	18 piece/s
350680000000	Medals	GSPDM-IPM-HGSPC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	10 piece/s
350680000000	Megabox	GSPDM-IPM-HGSPC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,600.00	2,600.00	-	4 piece/s
350680000000	Online subscription (moodle)	GSPDM-IPM-HGSPC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00	-	3 set
350680000000	Online subscription (zoom)	GSPDM-IPM-HGSPC	NO	Petroleum Fuel, Oil and Lubricant (POL)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	15 unit/s
350680000000	Personalized Plaque	GSPDM-IPM-HGSPC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,500.00	7,500.00	-	3 piece/s
350680000000	Plaque	GSPDM-IPM-HGSPC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	2 piece/s
350680000000	Printer	GSPDM-IPM-HGSPC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	55,000.00	-	55,000.00	7 unit/s
350680000000	Projector	GSPDM-IPM-HGSPC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	80,000.00	-	80,000.00	2 unit/s
350680000000	Tarpaulin	GSPDM-IPM-HGSPC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	1 piece/s
350680000000	TOR Paper	GSPDM-IPM-HGSPC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00	-	60 piece/s
350680000000	Venue	GSPDM-IPM-HGSPC	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	160,000.00	160,000.00	-	3
350680000000	Laptop	GSPDM-Research	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	65,000.00	-	65,000.00	1 unit/s
350680000000	Antigen Test Kit	GSPDM-Research	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	52,500.00	52,500.00	-	15 box/es
350680000000	Clear Folder	GSPDM-Research	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	10 piece/s
350680000000	Load Card	GSPDM-Research	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	24,000.00	24,000.00	-	24 piece/s
350680000000	Board Paper	GSPDM-Research	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	10 pack/s
350680000000	Signature Tabs	GSPDM-Research	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,250.00	1,250.00	-	5 set
350680000000	Adapter - USB C to HDMI	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	4,000.00	-	4 piece/s
350680000000	Electric fan	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	-	4,000.00	2 piece/s
350680000000	Guillotine Paper cutter	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	1 piece/s
350680000000	Heavy duty scanner	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	1 piece/s
350680000000	Laptop	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	420,000.00	-	420,000.00	6 piece/s
350680000000	Mirrorless Camera	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	1 piece/s
350680000000	Monitor	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	175,000.00	-	175,000.00	7 piece/s
350680000000	Pedestal Cabinet	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	-	6,000.00	2 piece/s
350680000000	Powerbank	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	3 piece/s
350680000000	Printer	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	-	15,000.00	3 piece/s
350680000000	Shredder	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	-	5,000.00	1 piece/s
350680000000	Travel insurance	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	120,000.00	-	8 piece/s
350680000000	Tripod	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	1 piece/s
350680000000	Webcam	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,200.00	5,200.00	-	4 piece/s
350680000000	Wireless Earphones	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	42,000.00	42,000.00	-	7 piece/s
350680000000	Wireless Mouse	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,500.00	10,500.00	-	7 piece/s
350680000000	Air Purifier (MERV-13 filter)	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	2 piece/s
350680000000	Air Quality Monitor Device with CO2 Sensor	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	-	20,000.00	2 piece/s
350680000000	Airfare Tickets for Travel Flights	GSPDM-SDRLGC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	360,000.00	360,000.00	-	20 piece/s

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Antigen	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	4 box/es
350680000000	Assessment Analytics	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00	-	1 unit/s
350680000000	Barong Tagalog/ Filipiniana	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00	-	10 set
350680000000	Blinds	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00	-	18 piece/s
350680000000	Cell Cards	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	96,000.00	96,000.00	-	12 piece/s
350680000000	Clicker	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00	-	2 piece/s
350680000000	Computer chairs	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	35,000.00	-	35,000.00	7 piece/s
350680000000	Computer peripherals (Adapter, charger, cables)	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	21,000.00	21,000.00	-	7 piece/s
350680000000	Consultants	GSPDM-SDRLGC	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	5 unit/s
350680000000	Courier/ Document Delivery Services	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	100 piece/s
350680000000	DAP Diploma Holder (Velvet)	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	15 piece/s
350680000000	DAP Jacket	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,500.00	12,500.00	-	5 piece/s
350680000000	DAP Mug	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	20 piece/s
350680000000	DAP Pin	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	20 piece/s
350680000000	DAP Pins	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	3 box/es
350680000000	Events Decoration	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	5 set
350680000000	External hard drive	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	1 piece/s
350680000000	Gift Boxes/ Basket	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00	-	20 piece/s
350680000000	Grammarly Pro Subscriptions	GSPDM-SDRLGC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00	-	8 unit/s
350680000000	High-Quality Face Mask	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	1000 piece/s
350680000000	Ink	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	30 piece/s
350680000000	LED Rental	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00	-	4 piece/s
350680000000	Meals (meetings)	GSPDM-SDRLGC	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	96,000.00	96,000.00	-	20 piece/s
350680000000	Medals	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00	-	10 piece/s
350680000000	mini-computer (CPU)	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	160,000.00	-	160,000.00	4 piece/s
350680000000	Online Document signer	GSPDM-SDRLGC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00	-	8 unit/s
350680000000	Online Platform Subscription	GSPDM-SDRLGC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	1 unit/s
350680000000	Plaque	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	2 piece/s
350680000000	Portable WIFI Connection Device	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00	-	2 piece/s
350680000000	PPE	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00	-	20 piece/s
350680000000	Ringlight	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00	-	1 piece/s
350680000000	Security Paper	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00	-	30 piece/s
350680000000	Social Media Account booster	GSPDM-SDRLGC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00	-	12 set
350680000000	Staff Development Training	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	160,000.00	160,000.00	-	8 set
350680000000	Subscription to journal publication	GSPDM-SDRLGC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	1 unit/s
350680000000	Tarpaulin	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	10 piece/s
350680000000	Tokens	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00	-	5 piece/s
350680000000	Transportation/ Vehicle Rental	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00	-	4 unit/s
350680000000	Wireless Keyboard	GSPDM-SDRLGC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00	-	8 unit/s
350680000000	Workshop, Training and Conferences Food, Venue and Room Accommodation	GSPDM-SDRLGC	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00	-	200 pax
350680000000	70% Ethyl/Isopropyl Alcohol	DsM-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	16,400.00	16,400.00	-	-
350680000000	Accommodation (Training / Workshop)	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,600,000.00	3,600,000.00	-	-
350680000000	Adobe Acrobat DC for teams	DsM-OMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	24,000.00	24,000.00	-	-
350680000000	Aircon check-up and Cleaning Services (CDO)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	4,000.00	-	-
350680000000	Aircon check-up and Cleaning Services (Davao)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	-
350680000000	Audio Recorder	DsM-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	-
350680000000	Awards, Plaques, and Prizes	DsM-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	-
350680000000	Battery for DSLR Camera	DsM-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	-
350680000000	Clicker (wireless)	DsM-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	9,000.00	9,000.00	-	-
350680000000	Communications (1 landline and 1 internet line)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	250,000.00	250,000.00	-	-

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Communications (Load Card)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	128,000.00	128,000.00	-	-
35068000000	Communications (Zoom Pro/Prem subscriptions, landline, internet, mobile phone, load card for the proj/admin team, postage and courier)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	48,000.00	48,000.00	-	-
35068000000	Consultant's/RP's Fee	DsM-OMD	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	17,980,000.00	17,980,000.00	-	-
35068000000	Courier/Postage/Freight	DsM-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	52,500.00	52,500.00	-	-
35068000000	DAP Corporate Giveaway - Mug	DsM-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,750.00	6,750.00	-	-
35068000000	DAP Corporate Giveaway - Shirts	DsM-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	-
35068000000	DAP Corporate Giveaways or Token - Jackets	DsM-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	75,000.00	75,000.00	-	-
35068000000	Desktop (set)	DsM-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	-	80,000.00	-
35068000000	Disinfectant Spray (office and vehicle)	DsM-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	13,200.00	13,200.00	-	-
35068000000	Disposable Face Mask	DsM-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	-
35068000000	DSLR Camera	DsM-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	160,000.00	-	160,000.00	-
35068000000	Electricity (CDO)	DsM-OMD	NO	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	108,000.00	108,000.00	-	-
35068000000	Electricity (Davao City)	DsM-OMD	NO	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	144,000.00	144,000.00	-	-
35068000000	Extension Cord	DsM-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	-
35068000000	First Aid Kits	DsM-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	-
35068000000	Fuel, Oil, Lubricants	DsM-OMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	960,000.00	960,000.00	-	-
35068000000	High Speed Multi-function Business Printer	DsM-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	-
35068000000	Insurance (Travel, Life, and/or Incidental)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	120,000.00	-	-
35068000000	ISO Quality Manuals	DsM-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	-
35068000000	Laptop and its accessories (core i7) (with microsoft license)	DsM-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	340,000.00	-	340,000.00	-
35068000000	Life vest	DsM-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,800.00	1,800.00	-	-
35068000000	Meals and Venue (Training / Workshop/ Meeting)	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,440,000.00	1,440,000.00	-	-
35068000000	Medical Supplies	DsM-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000.00	8,000.00	-	-
35068000000	Miscellaneous Repairs-IT Equipment, Electrical & Other Equipment	DsM-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	33,000.00	33,000.00	-	-
35068000000	NOise Cancelling Headset	DsM-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	-
35068000000	Notarial Fees	DsM-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	24,000.00	24,000.00	-	-
35068000000	Office Rental (Davao City)	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	540,000.00	540,000.00	-	-
35068000000	Office Rental (Forwarding Facility in CDO)	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	240,000.00	240,000.00	-	-
35068000000	PDF Pro (Adobe)	DsM-OMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	-
35068000000	Pick-up Vehicle (4x4, Color Silver/Gray, with top rack and roll over, with logo)	DsM-OMD	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000,000.00	-	2,000,000.00	-
35068000000	Planning, Workshop and Conference (Venue, Meals and Accommodation) of the DsM team	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	250,000.00	250,000.00	-	-
35068000000	Portable vacuum cleaner (for vehicle use)	DsM-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	-
35068000000	Projector / Image Projector	DsM-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	-	100,000.00	-
35068000000	Rental of Photocopier	DsM-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	-
35068000000	Reproduction and Printing	DsM-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	79,000.00	79,000.00	-	-
35068000000	Smart Television set	DsM-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	35,000.00	-	35,000.00	-
35068000000	Storage Box	DsM-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	-
35068000000	Tarpaulin Printing	DsM-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	87,500.00	87,500.00	-	-
35068000000	Team Development Clinic	DsM-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	-
35068000000	Training and Office Supplies	DsM-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	-
35068000000	Training/Research Kit (Training bag, Notebook, ballpen, ID holder with cord or lanyard, DAP shirt/jacket, etc)	DsM-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	989,000.00	989,000.00	-	-
35068000000	Travelling (including Per Diem)/Transportation Expenses for Project Team, Participants, and Consultants/RPs	DsM-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,700,000.00	1,700,000.00	-	-
35068000000	Travelling Expense (Land, Air, Water) - Project Team, Participants and Consultants/RPs	DsM-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	893,000.00	893,000.00	-	-
35068000000	Travelling/Transportation Expenses	DsM-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	-
35068000000	USB Flash Drive (32 - 64 GB)	DsM-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	118,000.00	118,000.00	-	-
35068000000	Vehicle Rental	DsM-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	210,000.00	210,000.00	-	-
35068000000	Vehicle Supplies, Repair and Maintenance/Auto-detailing	DsM-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	-

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Venue, Meals/Snacks, and Accommodation for Regular and Major Activities (e.g. Project meetings, workshops, events, training, etc.)	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,910,000.00	5,910,000.00	-	-
350680000000	Water (CDO)	DsM-OMD	NO	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	-
350680000000	Water (Davao City)	DsM-OMD	NO	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,200.00	4,200.00	-	-
350680000000	Zoom Business Subscription	DsM-OMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	-
350680000000	Accommodation; (Training / Workshop)	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	950,000.00	950,000.00	-	-
350680000000	Communications (Load Card)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	80,000.00	80,000.00	-	-
350680000000	Consultant's/RP's Fee	DsM-OMD	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	3,700,000.00	3,700,000.00	-	-
350680000000	Freight/Courier, Messengerial	DsM-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	114,250.00	114,250.00	-	-
350680000000	Graduation (supplies/awards, etc)	DsM-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	2,000,000.00	2,000,000.00	-	-
350680000000	Insurance (Travel)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	25,600.00	25,600.00	-	-
350680000000	Meals (Training / Workshop); Meals and Snacks for Meetings (Online and Face-to-Face); Meetings; Trainings	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	803,000.00	803,000.00	-	-
350680000000	Reproduction and Printing	DsM-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	2,936,000.00	2,936,000.00	-	-
350680000000	Tarpaulin Printing	DsM-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	70,000.00	70,000.00	-	-
350680000000	Training/Research Kit (Training bag, Notebook, ballpen, ID holder with cord or lanyard, etc)	DsM-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	4,000.00	4,000.00	-	-
350680000000	Training/Research Kit (Training bag, Notebook, ballpen, ID holder with cord or lanyard, mug, etc)	DsM-OMD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	95,000.00	95,000.00	-	-
350680000000	Travelling Expense (Land, Air, Water) - Project Team, Participants and Consultants/RPs	DsM-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	705,000.00	705,000.00	-	-
350680000000	Travelling Expense (Land, Air, Water) - Project Team, Participants and Consultants/RPs	DsM-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	500,000.00	500,000.00	-	-
350680000000	Vehicle Rental	DsM-OMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	280,000.00	280,000.00	-	-
350680000000	Venue; (Training / Workshop)	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	1,550,000.00	1,550,000.00	-	-
350680000000	Acrylic Name Tag Holder with Clip	COSM-CCC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	20 piece/s
350680000000	Acrylic Toblerone Holder	COSM-CCC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	20 piece/s
350680000000	Air Purifier	COSM-CCC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	2 unit/s
350680000000	Computer Cables (Jack, HMDI, USB, VGA, Adapter, Connector, etc.)	COSM-CCC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	5 piece/s
350680000000	Consultancy Services (Hiring of highly technical consultant/s)	COSM-CCC	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000,000.00	2,000,000.00	-	-
350680000000	DAP Customized Tokens/Giveaways	COSM-CCC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	50 piece/s
350680000000	Desk Pen Holder (Black, Metal Pencil Holder)	COSM-CCC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	15 piece/s
350680000000	Desktop	COSM-CCC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	-	200,000.00	6 unit/s
350680000000	Double Adhesive Tape	COSM-CCC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	10 piece/s
350680000000	Earphone (Wired, Wireless)	COSM-CCC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	5 piece/s
350680000000	External Customized Tokens/Giveaways	COSM-CCC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	50 piece/s
350680000000	External Hard Drive	COSM-CCC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	5 piece/s
350680000000	Flash Drive	COSM-CCC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	5 piece/s
350680000000	Headphone (Wired, Wireless)	COSM-CCC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	5 piece/s
350680000000	Laptop	COSM-CCC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	800,000.00	-	800,000.00	6 unit/s
350680000000	Mobile Pedestal	COSM-CCC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	5 piece/s
350680000000	Mouse (Wired, Wireless)	COSM-CCC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	5 piece/s
350680000000	Office Chair	COSM-CCC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	5 piece/s
350680000000	Office Furniture (Couch, Tables, Cabinet, etc)	COSM-CCC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	1 set
350680000000	Other ICT Equipment, Devices, Fixtures, and Accessories	COSM-CCC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	18,000.00	-	18,000.00	5 unit/s
350680000000	Planting Accessories (Pot, Bottom Plates, etc)	COSM-CCC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	10 piece/s
350680000000	Printer (with scanner)	COSM-CCC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	-	150,000.00	3 unit/s
350680000000	Process Automation Subscription Service	COSM-CCC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	180,000.00	180,000.00	-	-
350680000000	Projector Screen (with foldable stand)	COSM-CCC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	1 unit/s
350680000000	Repair / Maintenance / Replacement of Office Supplies and Equipment	COSM-CCC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	-
350680000000	Scanner	COSM-CCC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	-	100,000.00	2 unit/s

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Stick On (For Signature)	COSM-CCC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	5 pack/s
350680000000	Tablet	COSM-CCC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	-	200,000.00	8 unit/s
350680000000	Tarpaulin Printing	COSM-CCC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	5 piece/s
350680000000	Transportation (Land, Air, Sea)	COSM-CCC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	-
350680000000	Venue: Function rooms and accommodation with food (DAPCC Pasig)	COSM-CCC	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500,000.00	1,500,000.00	-	-
350680000000	Venue: Function rooms and accommodation with food (DAPCC Tagaytay)	COSM-CCC	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000,000.00	1,000,000.00	-	-
350680000000	Venue: Function rooms and accommodation with food (External)	COSM-CCC	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000,000.00	1,000,000.00	-	-
350680000000	Construction Materials Testing, Engineering Tools, and PPE/Safety Paraphernalia	OSVPS-Asset Devt	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	1 lot
350680000000	Construction of New Training Building at DAPCC-Tagaytay (continuation) including Acquisition, Installation and Commissioning of Electromechanical Equipment	OSVPS-Asset Devt	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	967,520,000.00	-	967,520,000.00	1 lot
350680000000	File box (personalized size and material)	OSVPS-Asset Devt	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	20 piece/s
350680000000	IT Tools and Devices including Repairs	OSVPS-Asset Devt	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	1 lot
350680000000	Laptop Computer	OSVPS-Asset Devt	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	-	150,000.00	1 unit/s
350680000000	Lateral File Cabinet (3 layers)	OSVPS-Asset Devt	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00	-	90,000.00	6 piece/s
350680000000	Preservation of Exposed Steel Rebars at the unfinished New Training Building Structure	OSVPS-Asset Devt	NO	NP-53.2 Emergency Cases	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,500,000.00	-	3,500,000.00	1 lot
350680000000	Transportation/Vehicle Rental/Service	OSVPS-Asset Devt	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	1 lot
350680000000	Big N0tebook (100 pages)	OSVPS-Services	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	10 piece/s
350680000000	Consultancy Services	OSVPS-Services	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000,000.00	2,000,000.00	-	2 lot
350680000000	Deskjet Printer (Colored)	OSVPS-Services	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	35,000.00	-	35,000.00	2 unit/s
350680000000	Desktop Computer Set	OSVPS-Services	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	55,000.00	-	55,000.00	1 unit/s
350680000000	Document Scanner	OSVPS-Services	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	-	40,000.00	1 unit/s
350680000000	External Hard Drive (8TB)	OSVPS-Services	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	40,000.00	-	2 unit/s
350680000000	File box (personalized size and material)	OSVPS-Services	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	24,000.00	24,000.00	-	30 piece/s
350680000000	Flash drive (32GB)	OSVPS-Services	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,500.00	3,500.00	-	5 piece/s
350680000000	Installation and Maintenance of Security-related Devices (CCTV and DACS)	OSVPS-Services	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000,000.00	-	1,000,000.00	1 lot
350680000000	Outsourced Security Services	OSVPS-Services	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,500,000.00	8,500,000.00	-	1 lot
350680000000	Oven Toaster	OSVPS-Services	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	-	5,000.00	1 unit/s
350680000000	Three-hole Puncher (Heavy Duty)	OSVPS-Services	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	1 unit/s
350680000000	Visitor Management System	OSVPS-Services	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	350,000.00	-	350,000.00	1 lot
350680000000	Air purifiers	SHDP-ESDU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	3 unit/s
350680000000	Inland Transportation	SHDP-ESDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	10
350680000000	Lapel microphone	SHDP-ESDU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	2 unit/s
350680000000	Laptop	SHDP-ESDU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	-	200,000.00	3 unit/s
350680000000	Laser pointer/Clicker	SHDP-ESDU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	1 unit/s
350680000000	Printer (with scanner, photocopier)	SHDP-ESDU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	-	10,000.00	1 unit/s
350680000000	Roundtrip Airfare	SHDP-ESDU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	5 pax
350680000000	Webcam HD wide angle with Noise canceling mic	SHDP-ESDU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	1 unit/s
350680000000	Workshop Costs (Hotel/Room, Venue, Meals, Tokens)	SHDP-ESDU	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	800,000.00	800,000.00	-	50 pax
350680000000	Inland Transportation	SHDP-HDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	400,000.00	400,000.00	-	15 pax
350680000000	Lapel microphone	SHDP-HDU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	2 unit/s
350680000000	Laptop	SHDP-HDU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	130,000.00	-	130,000.00	2 unit/s
350680000000	Laser pointer/Clicker	SHDP-HDU	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	1 unit/s
350680000000	Roundtrip Airfare	SHDP-HDU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	5 pax
350680000000	Workshop, Training and Conferences Food, Venue, Room Accommodation, Tokens	SHDP-HDU	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,200,000.00	1,200,000.00	-	70 pax
350680000000	Corporate/Institutional Token	OP-CEO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	500,000.00	-	1 lot
350680000000	Desktop Computer	OP-CEO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	-	60,000.00	1 unit/s
350680000000	External Drive	OP-CEO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	2 piece/s
350680000000	Laptop	OP-CEO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	-	200,000.00	3 unit/s
350680000000	Mouse	OP-CEO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	4 piece/s
350680000000	Newspaper subscription (OP)	OP-CEO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	1 lot

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Office Supplies & Materials	OP-CEO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	80,000.00	-	1 lot
350680000000	Printer	OP-CEO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	-	25,000.00	2 unit/s
350680000000	Reference Materials	OP-CEO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	1 lot
350680000000	Repair of Equipment	OP-CEO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	1 lot
350680000000	Sign Pen (for President's use)	OP-CEO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	12 pack/s
350680000000	Software and Licenses	OP-CEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	1 lot
350680000000	Travel and Hotel Accommodation	OP-CEO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000,000.00	1,000,000.00	-	-
350680000000	Venue/Workshop	OP-CEO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	-
350680000000	Communication	OP-COF	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	12 set
350680000000	Consultancy	OP-COF	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	500,000.00	-	10 lot
350680000000	Desk/table Lamp	OP-COF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	4 piece/s
350680000000	Desktop	OP-COF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	-	150,000.00	3 unit/s
350680000000	Earphones (NOise cancellation, wired)	OP-COF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	5 piece/s
350680000000	Earphones (NOise cancellation, wireless)	OP-COF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	5 piece/s
350680000000	Flash Drive (32GB)	OP-COF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	5 piece/s
350680000000	Hard drive	OP-COF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	2 unit/s
350680000000	Laptop 17 or i10	OP-COF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	-	150,000.00	2 unit/s
350680000000	Laptop (Repair/Upgrade)	OP-COF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	2 unit/s
350680000000	Laptop charger	OP-COF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	2 piece/s
350680000000	Laptop Stand	OP-COF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	5 piece/s
350680000000	Other office supplies/equipment	OP-COF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	piece/s
350680000000	Printer	OP-COF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	2 unit/s
350680000000	Printer / Scanner with Document feeder	OP-COF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	1 unit/s
350680000000	Printing and publications (reports, articles, etc)	OP-COF	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	2 set
350680000000	Qualitative Analysis Software	OP-COF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	1 lot
350680000000	Refrigerator - 2door NO frost	OP-COF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	-	40,000.00	1 unit/s
350680000000	Scanning Maching	OP-COF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	1 unit/s
350680000000	Tokens	OP-COF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	5 set
350680000000	Travel and transportation	OP-COF	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	10 set
350680000000	Venue, accomodation, catering	OP-COF	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	500,000.00	-	4 lot
350680000000	Wireless and wired computer mouse	OP-COF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	5 piece/s
350680000000	Assessment Center Materials For Middle Manager Level And Up	OP-COD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	750,000.00	750,000.00	-	15 piece/s
350680000000	Assessment Center Materials For Professional Level	OP-COD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	10 piece/s
350680000000	Candies, Nuts, Crackers And Chips	OP-COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	18,750.00	18,750.00	-	65 piece/s
350680000000	Client Day Activity Materials	OP-COD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	2 piece/s
350680000000	Colored Art Papers	OP-COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,750.00	3,750.00	-	25 piece/s
350680000000	Computer Peripherals (Connectors, Jacks, Microphone)	OP-COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	5 piece/s
350680000000	Courier Services	OP-COD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	36,000.00	36,000.00	-	24 lot
350680000000	Cutting Mat 298Mm X 419Mm	OP-COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200.00	200.00	-	1 piece/s
350680000000	Dap Jackets	OP-COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	37,500.00	37,500.00	-	25 piece/s
350680000000	Dap Tokens For Institutional Partners	OP-COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	40,000.00	-	175 piece/s
350680000000	Dap Tshirt With Collar	OP-COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	50 piece/s
350680000000	Data/Internet Services	OP-COD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	90,000.00	90,000.00	-	36 lot
350680000000	Desktop Computer, Branded	OP-COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	-	80,000.00	2 set
350680000000	Double Loop Wire (23 Lps, 200 Pages)	OP-COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	3 piece/s
350680000000	Double Loop Wire (23 Lps, 75 Pages)	OP-COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	3 piece/s
350680000000	Engagement Of Consultants/Resource Persons	OP-COD	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000,000.00	2,000,000.00	-	5 lot
350680000000	Flash Drive, 16 Gb Capacity, Card Type With Cod And Dap Logo	OP-COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	250 piece/s
350680000000	Hand Sanitizer	OP-COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,200.00	1,200.00	-	6 piece/s
350680000000	Hotel Accommodation	OP-COD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	-	18 lot
350680000000	Hp Printer (Colored) Heavy Duty- ContiNOus Ink	OP-COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	1 piece/s
350680000000	I.D. Holder ; Plastic With Lace	OP-COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,800.00	2,800.00	-	400 piece/s
350680000000	Laptop Computer, Branded	OP-COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	250,000.00	-	250,000.00	3 piece/s

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Meeting Meals	OP-COD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	62,500.00	62,500.00	-	250 set
350680000000	Meeting Refreshments (Am Or Pm Snacks)	OP-COD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	300 set
350680000000	Messengerial Services	OP-COD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	60 lot
350680000000	Microsoft Office 365 (Word, Excel, Powerpoint) Business Premium License/Education License	OP-COD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	123,760.00	123,760.00	-	17 piece/s
350680000000	Mobile Phone Services (For Cod Management)	OP-COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	72,000.00	72,000.00	-	48 lot
350680000000	Multifunction Inkjet Printer, Color	OP-COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	-	10,000.00	1 piece/s
350680000000	Online Subscription For Survey Software (Survey Monkey: Team Advantage Plan)	OP-COD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	14,400.00	14,400.00	-	12 piece/s
350680000000	Organizational Membership	OP-COD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	3 lot
350680000000	Paper And Pencil Tests (Psychological And Competency Testing)	OP-COD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	200 piece/s
350680000000	Photocopying Services	OP-COD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	33,585.00	33,585.00	-	150 lot
350680000000	Photopaper A4 High Gloss 260Gsm Veco	OP-COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,800.00	4,800.00	-	20 piece/s
350680000000	Portable Ink-Jet Printer	OP-COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	-	15,000.00	1 piece/s
350680000000	Prepaid Phone/Data Cards	OP-COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	76,000.00	76,000.00	-	95 lot
350680000000	Push Pin, 100 Pieces Per Case	OP-COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300.00	300.00	-	3 piece/s
350680000000	Rentals - Bus (Good For 35-50 Pax)	OP-COD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	360,000.00	360,000.00	-	6 lot
350680000000	Rentals - Training Room/Venue	OP-COD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	960,000.00	960,000.00	-	80 lot
350680000000	Rentals - Van (Good For 15 To 25 Pax)	OP-COD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	288,000.00	288,000.00	-	36 lot
350680000000	Rentals - Vehicle For Project Meetings	OP-COD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	360,000.00	360,000.00	-	230 lot
350680000000	Rentals - Workshops/Meetings	OP-COD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	37,500.00	37,500.00	-	25 lot
350680000000	Repair - Desktop And Laptop	OP-COD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	3 lot
350680000000	Repair - Other Equipment	OP-COD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	5 lot
350680000000	Sd Card, 32G, For Camera	OP-COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	4,000.00	-	2 piece/s
350680000000	SoNO Acrylic Sign Holders 3X12In	OP-COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,195.00	6,195.00	-	20 piece/s
350680000000	Sticker Paper - A4 - Non-Glossy	OP-COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	40 piece/s
350680000000	Superglue	OP-COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200.00	200.00	-	5 piece/s
350680000000	Tarpaulin Printing	OP-COD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	110,000.00	110,000.00	-	22 piece/s
350680000000	Training And Development Of Staff (18 Staff @10,000/Staff)	OP-COD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	180,000.00	180,000.00	-	18 piece/s
350680000000	Travel Expense	OP-COD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	500,000.00	-	10 piece/s
350680000000	Universal Power Plug Adaptor	OP-COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500.00	500.00	-	11 piece/s
350680000000	Workshop And Training Meals	OP-COD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	75,000.00	75,000.00	-	300 set
350680000000	Workshop And Training Refreshments (Am Or Pm Snacks)	OP-COD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	45,000.00	45,000.00	-	300 set
350680000000	Workshop Materials (Sticks, Straws, Strings, Etc.)	OP-COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	300 piece/s
350680000000	3 Hole Puncher	OP-COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	2,000.00	2,000.00	-	2 piece/s
350680000000	Engagement Of Consultancy/Rp	OP-COD	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	8,000,000.00	8,000,000.00	-	1 lot
350680000000	Engagement Of Consultants / Resource Persons (Als-Est)	OP-COD	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	5,000,000.00	5,000,000.00	-	1 lot
350680000000	Equipment And Materials For Als-Est	OP-COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	3,000,000.00	-	3,000,000.00	1 lot
350680000000	Hotel Accommodation	OP-COD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	800,000.00	800,000.00	-	1 lot
350680000000	Otg Flash Drive 1 Terabyte	OP-COD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	20,000.00	20,000.00	-	5 piece/s
350680000000	Travel Expense (Land, Air And Water)	OP-COD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	1,000,000.00	1,000,000.00	-	7 lot
350680000000	Airfare	OP-CSF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,200,000.00	1,200,000.00	-	-
350680000000	Equipment/IT peripherals	OP-CSF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00	-	-
350680000000	ISO Documents	OP-CSF	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00	-	-
350680000000	Laptop/Tablet	OP-CSF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	600,000.00	-	600,000.00	-
350680000000	Merchandise for project events	OP-CSF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00	-	-
350680000000	Publication	OP-CSF	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00	-	-
350680000000	Small furniture	OP-CSF	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	-	300,000.00	-
350680000000	Software and System Licences, Subscriptions and/or acquisition	OP-CSF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00	-	-
350680000000	Stationary/Office supplies	OP-CSF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00	-	-

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Supplies/Token for activities	OP-CSF	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00	-	
35068000000	Vehicle rental	OP-CSF	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	180,000.00	180,000.00	-	
35068000000	Venue and accommodation	OP-CSF	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,200,000.00	1,200,000.00	-	
35068000000	Workshop and training collaterals	OP-CSF	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00	-	
35068000000	Consultants/Resource Persons/Subject Matter Expert	OP-CSF-SPARTA	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000,000.00	1,000,000.00	-	1 lot
35068000000	Hall/Venue Rental	OP-CSF-SPARTA	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	1 lot
35068000000	Local Travel	OP-CSF-SPARTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	10 pax
35068000000	Meals(Meetings, Seminars,Workshop,Trainings)	OP-CSF-SPARTA	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	30 pax
35068000000	Subscriptions (Sendy,Menti,Canva,Aws)	OP-CSF-SPARTA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00	-	1 lot
35068000000	Subscriptions(Cloud Platform)	OP-CSF-SPARTA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	1 lot
35068000000	Tokens(Shirts,Medals, Plaques,Etc)	OP-CSF-SPARTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00	-	1 lot
35068000000	Laptop (Macbook Air M2, with 512Gb SSD) with Microsoft Office 365	OP-DRDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	-	300,000.00	3 unit/s
35068000000	Digital Voice Recorder	OP-DRDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	1 piece/s
35068000000	Bookshelf	OP-DRDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	-	10,000.00	1 piece/s
35068000000	Tape dispenser	OP-DRDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	5 piece/s
35068000000	Venue for workshop and conference	OP-DRDO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	2 piece/s
35068000000	Airfare	OP-DRDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	-
35068000000	Office supplies and materials	OP-DRDO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	-	-
35068000000	Corporate Giveaways	OP-IAS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	-
35068000000	Heavy Duty Stapler/Binder	OP-IAS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	-
35068000000	ISO 9001:2015 Re-certification	OP-IAS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	500,000.00	-	-
35068000000	Laptop computer	OP-IAS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	-	40,000.00	-
35068000000	Lateral Cabinet	OP-IAS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	-	10,000.00	-
35068000000	LED Projector	OP-IAS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	-	10,000.00	-
35068000000	Office Supplies	OP-IAS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	-
35068000000	Paper Shredder, cutting width: 3mm-4mm (Entry Level)	OP-IAS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	-	5,000.00	-
35068000000	Provision for repair or replacement of IT equipment	OP-IAS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	-
35068000000	2TB External Hardrive for storage	OP-IMC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	2 unit/s
35068000000	Branding, marketing, and communication materials (Content Development)	OP-IMC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	400,000.00	400,000.00	-	-
35068000000	Cable Locks	OP-IMC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	4,000.00	-	10 piece/s
35068000000	Corporate Jackets (personalized)	OP-IMC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	10 piece/s
35068000000	Desktop all-in-one	OP-IMC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	180,000.00	-	180,000.00	2 unit/s
35068000000	Event collaterals	OP-IMC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	-
35068000000	Flags	OP-IMC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	11,000.00	11,000.00	-	8 piece/s
35068000000	Front Desk ReceptionModule	OP-IMC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	500,000.00	-	1 piece/s
35068000000	Function room rentals for IMC-led events, office meetings, and partneship meetings	OP-IMC	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	600,000.00	600,000.00	-	-
35068000000	General Staff Assembly	OP-IMC	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	120,000.00	-	-
35068000000	High Chairs	OP-IMC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	2 piece/s
35068000000	Humidifier (EVAPORATIVE HUMIDIFIER 2 MIST FREE SILENT 4L, 240mm x 240mm x 363mm)	OP-IMC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	1 piece/s
35068000000	Institutional Tokens	OP-IMC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	600,000.00	600,000.00	-	1 lot
35068000000	Invitation Envelopes (7.5 x 5 inches)	OP-IMC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	100 pack/s
35068000000	Professional Monitor	OP-IMC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	1 unit/s
35068000000	Laptop	OP-IMC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	345,000.00	-	345,000.00	5 unit/s
35068000000	Leather Folder (Legal size)	OP-IMC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,000.00	7,000.00	-	7 piece/s
35068000000	License stock graphics/images (Canva)	OP-IMC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000.00	4,000.00	-	-
35068000000	Meals for IMC-led events, office meetings, and partnerships meetings	OP-IMC	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	600,000.00	600,000.00	-	-
35068000000	Mobile Phone Load	OP-IMC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	14,400.00	14,400.00	-	144 piece/s

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Musical Scoring License	OP-IMC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	14,000.00	14,000.00	-	-
350680000000	Name Plates	OP-IMC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	10 piece/s
350680000000	Paper Shredder	OP-IMC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,500.00	-	3,500.00	1 piece/s
350680000000	Partnerships and Collaborations (Airfare/Hotel Accommodations)	OP-IMC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000,000.00	1,000,000.00	-	-
350680000000	Photo Frame	OP-IMC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	2 piece/s
350680000000	Photography Reflector (5-in-1 Light Reflectors Collapsible Portable Light Diffuser 60cm/23.6")	OP-IMC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	1 piece/s
350680000000	Printer (Wireless Print, Scan/Copy/Fax All-in-One Printer 4800 x 1200 dpi 1KR64B)	OP-IMC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	-	10,000.00	1 piece/s
350680000000	Printing of 2023 Annual Report	OP-IMC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	250,000.00	250,000.00	-	1 lot
350680000000	Printing of Citizen's Charter	OP-IMC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	250,000.00	250,000.00	-	1 lot
350680000000	Printing of photo for President Ferdinand Marcos, Jr.	OP-IMC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,100.00	2,100.00	-	3 piece/s
350680000000	Puncher (2-Hole Paper Puncher 75A Two Hole Heavy Duty Puncher)	OP-IMC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	1 piece/s
350680000000	Resource Person/ Consultant/ Professional Fees	OP-IMC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	500,000.00	-	-
350680000000	Ring/Studio Lights with stand (45cm)	OP-IMC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	2 unit/s
350680000000	Sofa Set	OP-IMC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	-	100,000.00	1 piece/s
350680000000	Software Subscription video and graphics Specialty 250gsm Board Paper for Invitations Size: A4	OP-IMC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	48,000.00	48,000.00	-	-
350680000000	Tape Dispenser	OP-IMC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	40 pack/s
350680000000	Touch Screen TV	OP-IMC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	600.00	600.00	-	1 piece/s
350680000000	Water dispenser	OP-IMC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	-	200,000.00	1 unit/s
350680000000	Webcam 4K resolution	OP-IMC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	9,000.00	-	9,000.00	1 piece/s
350680000000	Wireless Lapel Lavalier Microphone	OP-IMC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,500.00	7,500.00	-	3 unit/s
350680000000	Wireless Mouse	OP-IMC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	1 unit/s
350680000000	Dehumidifier & Air Purifier	OP-Library	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	5 unit/s
350680000000	Electronic Alcohol Dispenser	OP-Library	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	2 piece/s
350680000000	Electronic Alcohol Dispenser	OP-Library	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	-	1 piece/s
350680000000	External Hard Drive	OP-Library	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	1 piece/s
350680000000	File Server	OP-Library	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	-	100,000.00	1 unit/s
350680000000	Journal Database Subscription (Proquest Academic Complete)	OP-Library	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	450,000.00	450,000.00	-	1 unit/s
350680000000	Laptop	OP-Library	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	65,000.00	-	65,000.00	1 unit/s
350680000000	Newspaper Subscription	OP-Library	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	1 unit/s
350680000000	Plagiarism Checker Subscription (700 users)	OP-Library	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	450,000.00	450,000.00	-	1 unit/s
350680000000	Print and Nonprint MoNOgraphs (Books)	OP-Library	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	15 piece/s
350680000000	Printer	OP-Library	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	1 unit/s
350680000000	Software and System Licenses Subscriptions and/or Acquisitions	OP-Library	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	1 unit/s
350680000000	Steel Book Shelving (Single-Faced)	OP-Library	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	-	200,000.00	5 unit/s
350680000000	Ultra Slim Wireless Keyboard	OP-Library	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	5,000.00	-	1 unit/s
350680000000	Academic Medals	OP-OAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	300 pcs
350680000000	Admission Test Units	OP-OAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	90,000.00	90,000.00	-	150 pcs
350680000000	Alumni Pins	OP-OAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	112,200.00	112,200.00	-	600 pcs
350680000000	Big Storage Box	OP-OAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	10 pcs
350680000000	Certificate Holder	OP-OAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	52,800.00	52,800.00	-	600 pcs
350680000000	Certificates	OP-OAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	16,500.00	16,500.00	-	600 pcs
350680000000	Diploma Holder	OP-OAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	171,600.00	171,600.00	-	600 pcs
350680000000	Filing Cabinet (4 Drawers)	OP-OAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	-	30,000.00	1 pc
350680000000	Id Holder	OP-OAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	500 pcs
350680000000	Id Lace	OP-OAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	500 pcs
350680000000	Idp Smart Ribbon Kit (Black)	OP-OAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	2 pcs
350680000000	Idp Smart Ribbon P/N 650634 (Colored)	OP-OAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	18,000.00	18,000.00	-	6 pcs
350680000000	Laptop, i5	OP-OAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	-	60,000.00	1 pc


Development Academy of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Metal Book Stand	OP-OAR	NO	Shopping	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	20 pcs
350680000000	Printer, Laser Jet	OP-OAR	NO	Shopping	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	-	40,000.00	1 pcs
350680000000	Pvc Card	OP-OAR	NO	Shopping	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	2 box
350680000000	Sablay	OP-OAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,320,000.00	1,320,000.00	-	600 pcs
350680000000	Scanner	OP-OAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	1 pc
350680000000	Sek Diploma Paper	OP-OAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	49,500.00	49,500.00	-	600 pcs
350680000000	Sek Tor Paper	OP-OAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	74,250.00	74,250.00	-	900 pcs
350680000000	Staff Development Trainings	OP-OAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	80,000.00	-	8 pax
350680000000	5TB External Hard Drive	OP-APOLO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	13,000.00	13,000.00	-	1 piece/s
350680000000	Adobe Acrobat Pro DC Yearly Subscription	OP-APOLO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	14,500.00	14,500.00	-	1 lot
350680000000	Canva Yearly Subscription	OP-APOLO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,875.00	2,875.00	-	1 lot
350680000000	Computer/laptop accessories and peripherals (battery, charger, ac adapter, wireless mouse, UPS etc.)	OP-APOLO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00	-	-
350680000000	Courier Services	OP-APOLO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00	-	-
350680000000	DAP Training Catalogue	OP-APOLO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00	-	50 piece/s
350680000000	Institutional Giveaways	OP-APOLO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	60 piece/s
350680000000	Microsoft Power BI Yearly Subscription	OP-APOLO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	23,000.00	23,000.00	-	1 lot
350680000000	Ministerial Meetings/Travel Expenses (plane ticket, hotel, insurance, etc.)	OP-APOLO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00	-	4 lot
350680000000	Resource Person	OP-APOLO	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00	-	1 lot
350680000000	Sticker Paper A-4	OP-APOLO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	450.00	450.00	-	100 piece/s
350680000000	Tarpaulin	OP-APOLO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,500.00	1,500.00	-	2 piece/s
350680000000	Exhibit Toblerone	OP-APOLO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00	-	-
350680000000	LED Monitor	OP-APOLO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	54,000.00	-	54,000.00	-
350680000000	Portable Backdrop	OP-APOLO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	70,000.00	-	70,000.00	-
350680000000	Stanchions	OP-APOLO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	28,000.00	-	28,000.00	-
350680000000	Sticker on Sintra	OP-APOLO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00	-	-
350680000000	DAP Folder	OP - Legal	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	50 piece/s
350680000000	File Box	OP - Legal	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	15 piece/s
350680000000	Magazine File	OP - Legal	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	10 piece/s
350680000000	USB (64GB)	OP - Legal	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	4 unit/s
350680000000	External Storage Device	OP - Legal	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	24,000.00	24,000.00	-	4 unit/s
350680000000	UPS / AVR	OP - Legal	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	-	12,000.00	4 unit/s
350680000000	Printer	OP - Legal	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	32,000.00	-	32,000.00	2 unit/s
350680000000	Communication (Telephone-Mobile Load-Expenses)	OP - Legal	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	48,000.00	48,000.00	-	2 lot
350680000000	Staff Development Training	OP - Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	40,000.00	-	4 lot
350680000000	Systems Enhancement (Online Dts)	OP - Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	-	200,000.00	1 lot
350680000000	High Quality Printer for Board Reso and Certificate	OP - OCS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	78,000.00	-	78,000.00	-
350680000000	2023 Mid-Year Performance Review (Venue, accommodation, food)	OSVP-Programs	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	350,000.00	350,000.00	-	once per year
350680000000	2023 Programs Group Operations Planning (Venue, accommodation, food)	OSVP-Programs	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	350,000.00	350,000.00	-	once per year
350680000000	2023 Programs Year-end Conference/Performance Review (Venue, accommodation, food)	OSVP-Programs	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	700,000.00	700,000.00	-	once per year
350680000000	Books for acquisition	OSVP-Programs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	-	30,000.00	6 piece/s

Development Academy of the Philippines - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Frames/Trophies (for Progs. Events)	OSVP-Programs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	40 piece/s
350680000000	Laptop	OSVP-Programs	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	-	60,000.00	1 unit/s
350680000000	OSVPP Conference Room (Furniture & Other Fixtures)	OSVP-Programs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	-	150,000.00	1 set
350680000000	OSVPP Monthly Initiatives	OSVP-Programs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	36,000.00	36,000.00	-	monthly
350680000000	OSVPP Staff 2023 ATDC/Teambuilding (Venue, accommodation, food)	OSVP-Programs	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	once per year
350680000000	Pantry Supplies (Coffee/Tea/Bottled Water)	OSVP-Programs	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,600.00	3,600.00	-	12 pack/s
350680000000	Prepaid Cards	OSVP-Programs	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00	-	60 piece/s
350680000000	Resource Persons/Consultants	OSVP-Programs	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	500,000.00	-	-
GRAND TOTAL FOR APP 2023										1,654,243,720.00	500,001,720.00	1,154,242,000.00	

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