


Development Academy of the Philippines - Supplemental Annual Procurement Plan for FY 2023


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Replacement of Existing Fire Detection and Alarm System (FDAS) to include Engineering study of best new Alternative Solutions / Schemes on the Existing Fire Protection System of DAP Bldg. in Pasig City	Admin-GSD	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000,000.00	-	6,000,000.00	Change Description from "Installation of New Fire Alarm System incldg main FA panel, strobe lights, high-decibel sirens/bells, smoke-heat detectors, cabling/ wires + other related accessories/ consumables for all floors incdg deck, mezzanine & basement in order to complete FA system's commissioning "
350680000000	Supply of Supervision , Labor , Materials and Equipment for the Installation of New Seventeen (17) Units of Individual Inverter Type Airconditioning Units, BMS ready , Including Refrigerant Pipes , Refrigerant , Electrical Wires ,Breakers and all Related Accessories and Testing , Commissioning and Turn-over at 2nd flr. Bldg.A of DAP Head Quarters at Pasig City	Admin-GSD	NO	Competitive Bidding	Oct	Nov	Dec	Dec	Corporate Budget	5,000,000.00	-	5,000,000.00	-
350680000000	Supply, Installation & Commissioning of Ventilation and Filtration Systems & Related Monitoring Equipment & Accessories for DAP Bldg.	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	3,000,000.00	-	3,000,000.00	-
350680000000	Other Software (for additional online tools)	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	-	-
350680000000	Rental of Digital PABX System including the Upgrade and Provision of all digital Trunk / local line and cabling	Admin-ICTD	NO	Renewal of the existing Contract with Telecommunications and Internet Service Provider as per Appendix 21	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000,000.00	5,000,000.00	-	Renewal of the existing Contract with Telecommunications and Internet Service Provider as per Appendix 21
350680000000	Promo Special - Tokens/Giveaways	CCD-PAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00	-	-
350680000000	Promo-AVP	CCD-PAR	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-Dec	Jan-Dec	GoP	800,000.00	800,000.00	-	-
350680000000	Comprehensive Enginnering Study for Fire Protection & Life Safety Systems	DAPCCT-EMS	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Nov-Dec	Nov-Dec	Corporate Budget	500,000.00	500,000.00	-	-
350680000000	Provision For Lease Of Venue Services (Cumulative)	DAPCCT-RFS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	6,500,000.00	6,500,000.00	-	-
350680000000	GSPDM Grand Alumni Homecoming Food	GSPDM-OFFICE OF THE DEAN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	320,000.00	320,000.00	-	-
350680000000	GSPDM Grand Alumni Homecoming Venue	GSPDM-OFFICE OF THE DEAN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	48,000.00	48,000.00	-	-
350680000000	GSPDM Website	GSPDM-OFFICE OF THE DEAN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	191,000.00	191,000.00	-	-
350680000000	Token for GSPDM Grand Alumni Homecoming	GSPDM-OFFICE OF THE DEAN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	-
350680000000	Venue for Aual Clinic Development	GSPDM-OFFICE OF THE DEAN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	123,000.00	123,000.00	-	-
350680000000	Venue for Christmas Party	GSPDM-OFFICE OF THE DEAN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	-
350680000000	Venue for GSPDM Planning	GSPDM-OFFICE OF THE DEAN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	375,000.00	375,000.00	-	-
350680000000	Food/Venue requirements for the preparation and Graduation Ceremony for MPM Devsec Batch21	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	250,000.00	250,000.00	-	-
350680000000	Transportation for the Face to Face class implementation of MPM DevSec Batch 21	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	140,000.00	140,000.00	-	-
350680000000	Transportation for the LMT due to unavailability of DAP MV pool	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	80,000.00	-	-
350680000000	Transportation for the scheduling of CGSC Class 74/MPM DevCec Batch22	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	-

35068000000	DAP 50th Anniversary Tokens for Personnel (Philippine-made wristwatch (700 pcs X 3000/pc)	HRMDD-HRD	NO	Competitive Bidding	Oct	Nov	Nov	Dec	Corporate Budget	2,100,000.00	2,100,000.00	-	-
35068000000	CHRISTMAS (Audio-Video Production)	HRMDD-HRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Nov-Dec	Nov-Dec	Corporate Budget	100,000.00	100,000.00	-	-
35068000000	CHRISTMAS (emcee, DJ, artists,etc.)	HRMDD-HRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Nov-Dec	Nov-Dec	Corporate Budget	150,000.00	150,000.00	-	-
35068000000	CHRISTMAS (Gift Cheque)	HRMDD-HRD	NO	Direct Contracting	N/A	N/A	Nov-Dec	Nov-Dec	Corporate Budget	4,000,000.00	4,000,000.00	-	-
35068000000	CHRISTMAS (Photo and Video Documentation)	HRMDD-HRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Nov-Dec	Nov-Dec	Corporate Budget	150,000.00	150,000.00	-	-
35068000000	CHRISTMAS (VENUE with food)	HRMDD-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-Dec	Nov-Dec	Corporate Budget	2,270,000.00	2,270,000.00	-	-
35068000000	CHRISTMAS Live Event Management)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Nov-Dec	N/A	Nov-Dec	Nov-Dec	Corporate Budget	300,000.00	300,000.00	-	-
35068000000	DAP 50th Anniversary activities	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	9,114,000.00	9,114,000.00	-	Procurement of various requirements for the 50th anniversary celebration
35068000000	GAD Activities	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Nov-Dec	N/A	Nov-Dec	Nov-Dec	Corporate Budget	310,000.00	310,000.00	-	-
35068000000	GAD collaterals and Materials	HRMDD-HRD	NO	Shopping	Nov-Dec	N/A	Nov-Dec	Nov-Dec	Corporate Budget	225,000.00	225,000.00	-	-
35068000000	GAD t-shirts	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Nov-Dec	N/A	Nov-Dec	Nov-Dec	Corporate Budget	30,000.00	30,000.00	-	-
35068000000	Laptop i7 or better version, black, max weight of 2.3 kg	HRMDD-HRD	NO	Shopping	Nov-Dec	N/A	Nov-Dec	Nov-Dec	Corporate Budget	140,000.00	-	140,000.00	-
35068000000	PRAISE Awards	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Nov-Dec	N/A	Nov-Dec	Nov-Dec	Corporate Budget	100,000.00	100,000.00	-	-
35068000000	PRAISE Trophies	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Nov-Dec	N/A	Nov-Dec	Nov-Dec	Corporate Budget	100,000.00	100,000.00	-	-
35068000000	DAP APO Vision 2025 Video (AVP Production for APO Vision 2025 Outreach Program)	OP-APOLO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-Dec	Jan-Dec	GoP	392,000.00	392,000.00	-	-
35068000000	Printing Services for Promotional 2024 APO Vision 2025 Planner	OP-APOLO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	195,000.00	195,000.00	-	-
35068000000	LMS Consultant (Linang Enhancement)	OP-CEO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	2,000,000.00	2,000,000.00	-	-
35068000000	2023 Programs Year-end Conference / Performance Review (Venue, Facilities, Accommodation , Meals, and other expenses)	OSVP-Programs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	850,000.00	850,000.00	-	-
35068000000	Audio Video Production	PDC-AIDO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-Dec	Jan-Dec	GoP	490,000.00	490,000.00	-	-
35068000000	Accommodation, Venue and Food (for training , workshop , forum and other activities)	PDC-GQMP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	4,000,000.00	4,000,000.00	-	-
35068000000	Project Consultants	PDC-PDRO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec	Jan-Dec	GoP	3,000,000.00	3,000,000.00	-	-
GRAND TOTAL AMOUNT										59,363,000.00	45,223,000.00	14,140,000.00	

Prepared by:


Rodell J.V. Castillo
 Division Chief, BAC Secretariat Division


Endorsed by:


Anatalia S.D. Barawidan
 Department Manager, Finance Dept.


Monjina A.R. De Armas
 Chairperson, BAC 1


Alan S. Cajés
 Chairperson, BAC 2

Approved by:


Atty. Engelbert C. Caronan, Jr., MNSA
 President & CEO, DAP