

Development Academy of the Philippines - Supplemental Annual Procurement Plan No. 2 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Replacement of Existing Fire Detection and Alarm System (FDAS) to include Engineering study of best new Alternative Solutions / Schemes on the Existing Fire Protection System of DAP Bldg. in Pasig City	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P900,000.00	P0.00	P900,000.00	Change the Mode of Procurement from Competitive Bidding to NP-53.9 - Small Value Procurement and decrease the amount from P6,000,000.00 to P900,000.00
35068000000	Laptop Computer_Branded	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P440,000.00	P0.00	P440,000.00	Increase the Budget Allocation
35068000000	Steel Cabinet	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P40,000.00	P0.00	P40,000.00	An additional item for the requirements of the End- User
35068000000	Equipment - Repair or Replacement , Furniture and Fixtures	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P10,000.00	P10,000.00	P0.00	An additional item for the requirements of the End- User
35068000000	Productivity Tools (Subscription)	-CANVA, Adobe CC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P660,000.00	P660,000.00	P0.00	Increase the Budget Allocation
35068000000	Year-End Review and Planning	CCD-OMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P500,000.00	P500,000.00	P0.00	Increase the Budget Allocation
35068000000	Promo - Tokens/Giveaways - Special & Events - Tokens (Barong)	CCD-PAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P170,000.00	P170,000.00	P0.00	Increase the Budget Allocation
35068000000	600-800pcs Brick-Built / Building Blocks with Base plate	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P13,500.00	P13,500.00	P0.00	An additional item for the requirements of the End- User
35068000000	Building Blocks Mini Figures	CFG-COE	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P7,200.00	P7,200.00	P0.00	An additional item for the requirements of the End- User
35068000000	Water Dispenser Hot&Cold	CFG-OVP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P20,000.00	P0.00	P20,000.00	An additional item for the requirements of the End- User
35068000000	Gallons	CFG-OVP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P3,750.00	P3,750.00	P0.00	An additional item for the requirements of the End- User
35068000000	Laptop with License & SSD Drive	CFG-PRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P1,100,000.00	P0.00	P1,100,000.00	Increase the Budget Allocation
35068000000	Books /Magazine Subscription	DAPCCT-ODM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P15,000.00	P15,000.00	P0.00	Decrease the Budget Allocation
35068000000	Filing Box With Cover	DAPCCT-ODM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P6,000.00	P6,000.00	P0.00	Decrease the Budget Allocation
35068000000	Various Note Pads, Sticky Notes And Pen	DAPCCT-ODM	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P3,000.00	P3,000.00	P0.00	An additional item for the requirements of the End- User
35068000000	Construction of pathway / walkway going to Cottages Enclave from Barbecue Plaza A	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P180,000.00	P0.00	P180,000.00	An additional item for the requirements of the End- User
35068000000	Purchase of New Digital GPS Clock for Upper Lobby	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P550,000.00	P0.00	P550,000.00	An additional item for the requirements of the End- User
35068000000	Corrective Maintenance of existing Fire Detection and Alarm System of Auditorium	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P550,000.00	P0.00	P550,000.00	Decrease the Budget Allocation
35068000000	Engineering Tools, Equipment, Consumables, and Fixtures	DAPCCT-EMS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P375,000.00	P0.00	P375,000.00	Increase the Budget Allocation
35068000000	IT Tools, Devices, Fixtures, and Equipment	DAPCCT-EMS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P1,082,100.00	P1,082,100.00	P0.00	Increase the Budget Allocation
35068000000	Preventive Maintenance of Automatic Fire Suppression System for Kitchen Range Hood	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P300,000.00	P300,000.00	P0.00	Decrease the Budget Allocation
35068000000	Rental of Temporary Air-Conditioning System	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P990,000.00	P990,000.00	P0.00	An additional item for the requirements of the End- User


35068000000	Repair and Maintenance of Accommodation Rooms	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P120,000.00	P120,000.00	P0.00	Increase the Budget Allocation
35068000000	Repair and Maintenance of Building Fixtures & Furnishings	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P1,000,000.00	P1,000,000.00	P0.00	Increase the Budget Allocation
35068000000	Repair and Maintenance of Electrical and Electronics Systems	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P800,000.00	P800,000.00	P0.00	Increase the Budget Allocation
35068000000	Repair and Maintenance of Generator Set	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P380,000.00	P380,000.00	P0.00	Decrease the Budget Allocation
35068000000	Repair, Maintenance and Other Operational Expenses for the Sewage Treatment Plant	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P770,000.00	P770,000.00	P0.00	Decrease the Budget Allocation
35068000000	Supply & Installation of Screen for Windows at Kitchen & Dining Halls	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P130,000.00	P130,000.00	P0.00	Decrease the Budget Allocation
35068000000	Assorted Food Platters	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P9,400.00	P9,400.00	P0.00	Decrease the Budget Allocation
35068000000	Assorted Food Tong 9", 12" 14", 16" Long Stainless Steel	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P4,500.00	P4,500.00	P0.00	Decrease the Budget Allocation
35068000000	Asstd Kitchen Knives - Pairing Knife, Boning Knife, Filleting Knife, Kitchen Shears, Sharpening Stone	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P8,250.00	P8,250.00	P0.00	Decrease the Budget Allocation
35068000000	Beef And Beef Cuts	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P1,900,000.00	P1,900,000.00	P0.00	Increase the Budget Allocation
35068000000	Cleaning, Disinfection And Sanitation Materials	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P41,300.00	P41,300.00	P0.00	Decrease the Budget Allocation
35068000000	Cold Cuts	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P555,000.00	P555,000.00	P0.00	Decrease the Budget Allocation
35068000000	Cutlery Pouch	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P50,625.00	P50,625.00	P0.00	Decrease the Budget Allocation
35068000000	Dairy Products	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P270,000.00	P270,000.00	P0.00	Decrease the Budget Allocation
35068000000	Decorative Items For Dining Hall	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P19,700.00	P19,700.00	P0.00	Decrease the Budget Allocation
35068000000	Decorative Items For Special Events	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P9,930.00	P9,930.00	P0.00	Decrease the Budget Allocation
35068000000	Dishwashing Liquid And Sanitizer For Dishwashing Machine	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P12,000.00	P12,000.00	P0.00	Decrease the Budget Allocation
35068000000	Fresh Flowers	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P130,000.00	P130,000.00	P0.00	Decrease the Budget Allocation
35068000000	Fruits And Vegetables	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P4,450,000.00	P4,450,000.00	P0.00	Increase the Budget Allocation
35068000000	Grocery Items	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P1,742,500.00	P1,742,500.00	P0.00	Decrease the Budget Allocation
35068000000	Ice	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P198,000.00	P198,000.00	P0.00	Decrease the Budget Allocation
35068000000	Insect Light Trap Glueboard And Bulb	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P38,528.00	P38,528.00	P0.00	Decrease the Budget Allocation
35068000000	Juice Dispenser 10L Capacity	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P210,000.00	P210,000.00	P0.00	Decrease the Budget Allocation
35068000000	Laundry Service Provider For Fbs	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P180,000.00	P180,000.00	P0.00	Increase the Budget Allocation
35068000000	Linen Including Curtains	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P490,000.00	P490,000.00	P0.00	Decrease the Budget Allocation
35068000000	Lpg	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P895,000.00	P895,000.00	P0.00	Decrease the Budget Allocation
35068000000	Mouse, Optical, Usb, Connection Type	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P1,950.00	P1,950.00	P0.00	Decrease the Budget Allocation
35068000000	Native Baskets For Fruits & Give Aways	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P2,400.00	P2,400.00	P0.00	Decrease the Budget Allocation
35068000000	Native Snacks Kakanin And Other Delicacies	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P515,000.00	P515,000.00	P0.00	Increase the Budget Allocation
35068000000	Other Bakeshop Wares, Tools, Utensils, Equipment And Supplies	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P60,000.00	P60,000.00	P0.00	Decrease the Budget Allocation
35068000000	Other Dining Tools, Wares, Utensils, Equipment And Supplies	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P113,148.00	P113,148.00	P0.00	Decrease the Budget Allocation
35068000000	Other Fbs Office Supplies And Materials	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P14,100.00	P14,100.00	P0.00	Decrease the Budget Allocation
35068000000	Other Kitchen Tools, Wares, Utensils, Equipment And Supplies	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P115,550.00	P115,550.00	P0.00	Decrease the Budget Allocation
35068000000	Packaging Materials	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P225,000.00	P225,000.00	P0.00	Decrease the Budget Allocation
35068000000	Pork And Pork Cuts	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P2,295,000.00	P2,295,000.00	P0.00	Increase the Budget Allocation
35068000000	Purified Water	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P140,000.00	P140,000.00	P0.00	Decrease the Budget Allocation
35068000000	Seafood	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P5,350,000.00	P5,350,000.00	P0.00	Increase the Budget Allocation
35068000000	Sink Strainer	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P2,000.00	P2,000.00	P0.00	Decrease the Budget Allocation
35068000000	Smock Gowns (Disposable And Washable)	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P10,500.00	P10,500.00	P0.00	Decrease the Budget Allocation

35068000000	Soup Bowl 14Oz. 4.5" Diameter	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P76,000.00	P76,000.00	P0.00	Increase the Budget Allocation
35068000000	Soup Bowl Stackable, With Underliner Color White, Ceramic, 5 Inches Diameter, 2inches Height	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P40,000.00	P40,000.00	P0.00	Decrease the Budget Allocation
35068000000	Spatula	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P6,200.00	P6,200.00	P0.00	Decrease the Budget Allocation
35068000000	Storage Box For Stock Room	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P3,200.00	P3,200.00	P0.00	Decrease the Budget Allocation
35068000000	Table Fork	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P40,000.00	P40,000.00	P0.00	Decrease the Budget Allocation
35068000000	Table Spoon	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P40,000.00	P40,000.00	P0.00	Decrease the Budget Allocation
35068000000	Water Pitchers, Glass With Ice Guard Cover, 64Oz Capacity	DAPCCT-FBS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P10,200.00	P10,200.00	P0.00	Decrease the Budget Allocation
35068000000	Provision For Lease Of Venue Services (Cumulative)	DAPCCT-FBS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P6,500,000.00	P6,500,000.00	P0.00	Increase the Budget Allocation
35068000000	Audio Visual Accessories	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P199,750.00	P199,750.00	P0.00	Decrease the Budget Allocation
35068000000	Cable Tv Service	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P235,320.00	P235,320.00	P0.00	Decrease the Budget Allocation
35068000000	Carpentry Works (Sliced Logs Into Usable Furniture)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P272,000.00	P272,000.00	P0.00	Decrease the Budget Allocation
35068000000	Commission Paintings For Guest Rooms	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P3,600.00	P0.00	P3,600.00	Decrease the Budget Allocation
35068000000	Electric Fan	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P16,000.00	P0.00	P16,000.00	Decrease the Budget Allocation
35068000000	Emergency/Safety Equipment Tools, Supplies & Materials	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P146,500.00	P146,500.00	P0.00	Decrease the Budget Allocation
35068000000	Flag (Asian Countries,Dap,Phil,Apo)	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P97,100.00	P97,100.00	P0.00	Decrease the Budget Allocation
35068000000	Humidifier	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P9,600.00	P9,600.00	P0.00	Decrease the Budget Allocation
35068000000	Liquid Dispenser (Soap, Shampoo, Alcohol & Etc.)	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P3,700.00	P3,700.00	P0.00	Decrease the Budget Allocation
35068000000	Lockset For Guestrooms (New/Preventive Maintenance)	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P60,000.00	P60,000.00	P0.00	Decrease the Budget Allocation
35068000000	Nibbles	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P3,960.00	P3,960.00	P0.00	Decrease the Budget Allocation
35068000000	Office Fixtures (Tables/Chairs/Lamps/Lights)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P487,300.00	P0.00	P487,300.00	Decrease the Budget Allocation
35068000000	Office Supplies File Boxes/Trays/Stapler & Etc.	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P4,900.00	P4,900.00	P0.00	Decrease the Budget Allocation
35068000000	Ornamental/Flowering Plants & Others (E.G Seeds/Pots, Etc.)	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P130,000.00	P130,000.00	P0.00	Decrease the Budget Allocation
35068000000	Pest Control Service/Supplies/Tools/Materials	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P52,800.00	P52,800.00	P0.00	Decrease the Budget Allocation
35068000000	Pest It Notes Various Sizes	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P500.00	P500.00	P0.00	Decrease the Budget Allocation
35068000000	Safety And Security Tools, Equipment, And Accessories	DAPCCT-RFS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P57,540.00	P57,540.00	P0.00	Decrease the Budget Allocation
35068000000	Signages/Signage Production	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P85,000.00	P85,000.00	P0.00	Decrease the Budget Allocation
35068000000	Webinar Equipment & Accessories/Video Production	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P143,600.00	P143,600.00	P0.00	Decrease the Budget Allocation
35068000000	Provision for Npp Staff Uniform	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P450,000.00	P450,000.00	P0.00	Increase the Budget Allocation
35068000000	PLDT Landline Services	DAPCCT-SS	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P120,000.00	P120,000.00	P0.00	Decrease the Budget Allocation
35068000000	Lactation Room Equipment	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P55,000.00	P55,000.00	P0.00	Decrease the Budget Allocation
35068000000	Medical Tools And Equipment	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P30,000.00	P30,000.00	P0.00	Decrease the Budget Allocation
35068000000	Medicines	DAPCCT-SS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P40,000.00	P40,000.00	P0.00	Decrease the Budget Allocation
35068000000	Miscellaneous Expenses Related To Physical Inventory Of Pipe And Stock Items (Tokens- Uniforms, Etc.)	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P8,000.00	P8,000.00	P0.00	Decrease the Budget Allocation
35068000000	Office Supplies, And Materials	DAPCCT-SS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P10,000.00	P10,000.00	P0.00	Decrease the Budget Allocation
35068000000	Ophthalmoscope And Oscope Set	DAPCCT-SS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P15,000.00	P15,000.00	P0.00	Decrease the Budget Allocation
35068000000	Purchase And/Or Repair Of Computer/It Tools, Parts, Equipment & Accessories (Desktop/Laptop Computer, Scanner, Printer, Monitor, Ups/Avr, Paper Shredder, External Hard Drive, Etc.)	DAPCCT-SS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P230,000.00	P0.00	P230,000.00	Decrease the Budget Allocation
35068000000	Purchase, Repair Or Refurbishment Of Furnitures And Fixtures (Office Table, Side Table, Cabinets Partitions/Cubicles, Filing Cabinets,Etc.)	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P600,000.00	P600,000.00	P0.00	Decrease the Budget Allocation

35068000000	Warehouse Stocks -Electrical, Carpentry, Plumbing & Other Engineering Supplies	DAPCCT-SS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P230,000.00	P230,000.00	P0.00	Decrease the Budget Allocation
35068000000	Warehouse Stocks -Food &Kitchen Supplies	DAPCCT-SS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P8,200,000.00	P8,200,000.00	P0.00	Increase the Budget Allocation
35068000000	Warehouse Stocks Office Supplies	DAPCCT-SS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P401,000.00	P401,000.00	P0.00	Decrease the Budget Allocation
35068000000	Load Cards	GSPDM-OFFICE OF THE DEAN	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P24,000.00	P24,000.00	P0.00	An additional item for the requirements of the End- User
35068000000	Steel Cabinet	GSPDM-OFFICE OF THE DEAN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P30,000.00	P0.00	P30,000.00	An additional item for the requirements of the End- User
35068000000	Wireless Mouse	GSPDM-OFFICE OF THE DEAN	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P3,000.00	P3,000.00	P0.00	An additional item for the requirements of the End- User
35068000000	Laptop	GSPDM-OFFICE OF THE DEAN	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P100,000.00	P0.00	P100,000.00	An additional item for the requirements of the End- User
35068000000	Frames for Master's Thesis Citation for MPM Devsec Batch 21	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P37,500.00	P37,500.00	P0.00	An additional item for the requirements of the End- User
35068000000	DAP Sash for MPM Devsec Batch 21	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P195,000.00	P195,000.00	P0.00	An additional item for the requirements of the End- User
35068000000	DAP Pin for MPM Devsec Batch 21	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P26,000.00	P26,000.00	P0.00	An additional item for the requirements of the End- User
35068000000	HDMI cable for Laptop to Projector	GSPDM-SGDC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P3,000.00	P3,000.00	P0.00	An additional item for the requirements of the End- User
35068000000	Hard Drive	GSPDM-HGSPC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P90,000.00	P90,000.00	P0.00	Increase the Budget Allocation
35068000000	Desktop	GSPDM-HGSPC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P30,000.00	P0.00	P30,000.00	An additional item for the requirements of the End- User
35068000000	Venue and Accommodation for MPM OEB3 Curriculum Review	GSPDM-HGSPC	NO	NP-53.10 Lease of Real Property and Venue	Dec	Jan	Feb	Mar	Corporate Budget	P250,000.00	P250,000.00	P0.00	An additional item for the requirements of the End- User
35068000000	4 or 5 level Shelving	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P20,000.00	P0.00	P20,000.00	An additional item for the requirements of the End- User
35068000000	Communication	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P42,000.00	P42,000.00	P0.00	Increase the Budget Allocation
35068000000	Christmas GALA Live Event Management with Technical and Hospital Rider; Hosting and entertainment; audio-video production; photo and video documentation; and VAT	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Dec	Dec	Dec	Dec	Corporate Budget	P970,000.00	P970,000.00	P0.00	An additional item for the requirements of the End- User
35068000000	Desk Flag with Stand (APO Member Countries)	OP-APOLO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GdP	P6,000.00	P6,000.00	P0.00	An additional item for the requirements of the End- User
35068000000	Meals (Catering Services , Meal Package , Etc.)	OP-APOLO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GdP	P100,000.00	P100,000.00	P0.00	An additional item for the requirements of the End- User
35068000000	Microsoft Office Windows 10	OP-APOLO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GdP	P9,000.00	P9,000.00	P0.00	An additional item for the requirements of the End- User
35068000000	MS Access License	OP-APOLO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GdP	P15,660.00	P15,660.00	P0.00	An additional item for the requirements of the End- User
35068000000	Supply, Delivery and Installation of Flagpole (APO member country)	OP-APOLO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GdP	P50,000.00	P50,000.00	P0.00	An additional item for the requirements of the End- User
35068000000	Desktop Set	OP-APOLO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GdP	P320,000.00	P0.00	P320,000.00	Increase the Budget Allocation
35068000000	Flags for APO Member Countries (desk Flag with stand, flag for flagpole,etc.)	OP-APOLO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GdP	P10,000.00	P10,000.00	P0.00	An additional item for the requirements of the End- User
35068000000	Halogen lights (for backdrop, toblerone panels,etc.)	OP-APOLO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GdP	P21,000.00	P21,000.00	P0.00	An additional item for the requirements of the End- User
35068000000	Exhibit Toblerone (1 toblerone set+3 panels)	OP-APOLO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GdP	P201,600.00	P201,600.00	P0.00	Increase the Budget Allocation
35068000000	Sticker on Sintra	OP-APOLO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GdP	P100,000.00	P100,000.00	P0.00	Increase the Budget Allocation
35068000000	Tablet with stylus pen for travel exhibit	OP-APOLO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GdP	P120,000.00	P0.00	P120,000.00	An additional item for the requirements of the End- User
35068000000	Accommodation for staff of travelling exhibit	OP-APOLO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GdP	P84,000.00	P84,000.00	P0.00	Increase the Budget Allocation
35068000000	Transportation (Cargo services, trucking, courier, land transportation, airfare, etc.)	OP-APOLO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GdP	P400,000.00	P400,000.00	P0.00	Decrease the Budget Allocation
35068000000	Lapel microphone wireless set with XLR cable	OP-APOLO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GdP	P40,000.00	P40,000.00	P0.00	An additional item for the requirements of the End- User
35068000000	Wired headset	OP-APOLO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GdP	P5,000.00	P5,000.00	P0.00	Increase the Budget Allocation
35068000000	Condenser microphone with stand (usb type) with extra cable	OP-APOLO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GdP	P15,000.00	P15,000.00	P0.00	Decrease the Budget Allocation
35068000000	Table and chair set for PC/Laptop setup	OP-APOLO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GdP	P10,000.00	P0.00	P10,000.00	An additional item for the requirements of the End- User
35068000000	Editing and mixing program	OP-APOLO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GdP	P20,000.00	P20,000.00	P0.00	Decrease the Budget Allocation

35068000000	Studio Lights (1 Set)	OP-APOLO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	G&P		P20,000.00	P20,000.00	P0.00	Decrease the Budget Allocation
35068000000	SD Card 128 GB	OP-APOLO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	G&P		P2,400.00	P2,400.00	P0.00	An additional item for the requirements of the End- User
35068000000	3-Layer Steel Cabinet	OP-APOLO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	G&P		P12,000.00	P0.00	P12,000.00	An additional item for the requirements of the End- User
35068000000	Extension Cords with 5-Gang	OP-APOLO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	G&P		P2,000.00	P2,000.00	P0.00	An additional item for the requirements of the End- User
35068000000	Adjustable Stool/Chair for Photoshoot / Recording	OP-APOLO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	G&P		P6,000.00	P6,000.00	P0.00	An additional item for the requirements of the End- User
35068000000	4-Roller Manual Background Support System with stand (for Photoshoot)	OP-APOLO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	G&P		P5,000.00	P5,000.00	P0.00	An additional item for the requirements of the End- User
35068000000	Clear Box	OP-APOLO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	G&P		P4,000.00	P4,000.00	P0.00	An additional item for the requirements of the End- User
35068000000	Teleprompter with tripod	OP-APOLO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	G&P		P10,000.00	P0.00	P10,000.00	An additional item for the requirements of the End- User
35068000000	Rechargeable Batteries Double A	OP-APOLO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	G&P		P4,800.00	P4,800.00	P0.00	An additional item for the requirements of the End- User
35068000000	Battery Charger for Double A	OP-APOLO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	G&P		P2,000.00	P2,000.00	P0.00	An additional item for the requirements of the End- User
35068000000	Tokens for Slogans Contest Judges	OP-APOLO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	G&P		P10,000.00	P10,000.00	P0.00	Increase the Budget Allocation
35068000000	Travel and Hotel Accommodation	OP-CEO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget		P1,500,000.00	P1,500,000.00	P0.00	Increase the Budget Allocation
35068000000	Membership / Subscription Fee	OP-DRDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget		P7,500.00	P7,500.00	P0.00	An additional item for the requirements of the End- User
35068000000	Shredder	OP-OAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget		P30,000.00	P0.00	P30,000.00	An additional item for the requirements of the End- User
35068000000	DAP Institutional Giveaways (Balpen)	OP-OAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget		P3,000.00	P3,000.00	P0.00	An additional item for the requirements of the End- User
35068000000	DAP Institutional Giveaways (Mag)	OP-OAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget		P4,750.00	P4,750.00	P0.00	An additional item for the requirements of the End- User
35068000000	DAP Institutional Giveaways (Umbrella)	OP-OAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget		P4,500.00	P4,500.00	P0.00	An additional item for the requirements of the End- User
35068000000	Frames / Tropies (for Progs, Events)	OSVP-Programs	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget		P80,000.00	P80,000.00	P0.00	Increase the Budget Allocation
35068000000	Tokens	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget		P500,000.00	P500,000.00	P0.00	Increase the Budget Allocation
35068000000	Printing and Reproduction Of Annual Report, Signages, Flyers, Brochures, Collaterals and other Advocacy Materials	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget		P1,000,000.00	P1,000,000.00	P0.00	Increase the Budget Allocation
35068000000	Grammarly (12 month subscription)	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget		P24,000.00	P24,000.00	P0.00	Increase the Budget Allocation
35068000000	Vega Post 365	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	G&P		P45,000.00	P45,000.00	P0.00	Increase the Budget Allocation
35068000000	Transportation	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	G&P		P210,000.00	P210,000.00	P0.00	Decrease the Budget Allocation
35068000000	Software / Online / System Application Subscription (justinmind,etc.)	PDC-GQMP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	G&P		P30,000.00	P30,000.00	P0.00	An additional item for the requirements of the End- User
35068000000	Tokens (Jacket, Mugs, Tote Bags andEtc.)	PDC-PDRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	G&P		P450,000.00	P450,000.00	P0.00	Increase the Budget Allocation
35068000000	Printer	PDC-PDRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	G&P		P40,000.00	P0.00	P40,000.00	Increase the Budget Allocation
35068000000	Prepaid Communication & Internet Load	PDC-PDRO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	G&P		P120,000.00	P120,000.00	P0.00	Decrease the Budget Allocation
35068000000	Courier Services	PDC-PDRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	G&P		P40,000.00	P40,000.00	P0.00	Increase the Budget Allocation
35068000000	Laptop	PDC-TMO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget		P435,000.00	P0.00	P435,000.00	Increase the Budget Allocation
35068000000	Workshop, Training and Conferences Food, Venue and Room Accommodation (DAPCC-Tagaytay)	SHDP-HDU	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	G&P		P1,959,000.00	P1,959,000.00	P0.00	Decrease the Budget Allocation
35068000000	Learning Management System (LMS) Subscription for Pasado sa Pasada (P&P)	SHDP-HDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	G&P		P3,000.00	P3,000.00	P0.00	An additional item for the requirements of the End- User
GRAND TOTAL AMOUNT										P60,202,411.00	P54,153,511.00	P6,048,900.00		

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