

Development Academy of the Philippines - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Annual Joint BAC and TWG Meetings (Supplies, Equipment, Meals, etc.)	Admin-BAC Secretariat Division	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Assorted Office Supplies	Admin-BAC Secretariat Division	NO	Shopping	JAN&JUL	N/A	JAN & JUL	JAN & JUL	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Bluetooth Mouse For Laptop	Admin-BAC Secretariat Division	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	8,000.00	8,000.00	-	
350680000000	External Hard Drive	Admin-BAC Secretariat Division	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Heavy Duty Laptop Stand	Admin-BAC Secretariat Division	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	6,000.00	6,000.00	-	
350680000000	High Speed Roller Scanner	Admin-BAC Secretariat Division	NO	Shopping	JAN&JUL	N/A	JAN & JUL	JAN & JUL	Corporate Budget	60,000.00	-	60,000.00	
350680000000	Laptop (For replacement)	Admin-BAC Secretariat Division	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	200,000.00	-	200,000.00	
350680000000	Laptop Bag Heavy Duty (For replacement)	Admin-BAC Secretariat Division	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	35,000.00	35,000.00	-	
350680000000	Mouse Pad	Admin-BAC Secretariat Division	NO	Shopping	JAN&JUL	N/A	JAN & JUL	JAN & JUL	Corporate Budget	2,500.00	2,500.00	-	
350680000000	Office Tables and Chairs (For replacement)	Admin-BAC Secretariat Division	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Repair and Maintenance/ Replacement of Office Equipment	Admin-BAC Secretariat Division	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Steel Cabinet	Admin-BAC Secretariat Division	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	200,000.00	-	200,000.00	
350680000000	Tarpaulin (for face-to-face BAC & TWG Meetings)	Admin-BAC Secretariat Division	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Tarpaulin Standee	Admin-BAC Secretariat Division	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	5,000.00	5,000.00	-	
350680000000	UPS (for backup/replacement)	Admin-BAC Secretariat Division	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Wireless Keyboard	Admin-BAC Secretariat Division	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Deskjet Printer 3-in-1 (reserved for replacement of defective printer purchased since 2017)	Admin-CDRD	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	20,000.00	-	20,000.00	
350680000000	External Drive (2TB) for files back-up	Admin-CDRD	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Gold Seal for Certificates	Admin-CDRD	NO	Shopping	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Heat Gun (for records labelling removal)	Admin-CDRD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Lamination Film (roll)	Admin-CDRD	NO	Shopping	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Laptop i5 and i7 (replacement of defective 4 desktops - Oлита/Funcion/Doma/Julian)	Admin-CDRD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	320,000.00	-	320,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Others (non stockable items)	Admin-CDRD	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Parchment Paper for Certificates	Admin-CDRD	NO	Shopping	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Photocopy Service - OTUS	Admin-CDRD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	900,000.00	900,000.00	-	
350680000000	Plastic Storage Box (50L)	Admin-CDRD	NO	Shopping	JAN-JUN	N/A	JAN-JUN	JAN-JUN	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Special Paper for Bus. Cards	Admin-CDRD	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	20,000.00	20,000.00	-	
350680000000	2 burner gas range with griddle and standard oven	Admin-COFS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	200,000.00	-	200,000.00	
350680000000	Aluminum Foil	Admin-COFS	NO	Shopping	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Aluminum Rectangle Baking Pans (6 pcs /set)	Admin-COFS	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Apron	Admin-COFS	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	7,500.00	7,500.00	-	
350680000000	Benchmarking Activity	Admin-COFS	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	55,000.00	55,000.00	-	
350680000000	Bilao (different sizes)	Admin-COFS	NO	Shopping	MAR-SEP	N/A	MAR-SEP	MAR-SEP	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Blender (Heavy Duty)	Admin-COFS	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	7,000.00	-	7,000.00	
350680000000	C3 Transparent	Admin-COFS	NO	Shopping	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	8,000.00	8,000.00	-	
350680000000	Chinaware Fish plate 7" & 8"	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Cling Wrap Long Box 18x500 & Short Box 12x300	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	66,000.00	66,000.00	-	
350680000000	Cocktail Toothpick/Skewers	Admin-COFS	NO	Shopping	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Communications	Admin-COFS	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Deep Fry Food Thermometer Heavy Duty	Admin-COFS	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Deluxe Electric Can Opener	Admin-COFS	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Double Wall Paper Cups 12 oz & 8 oz	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	8,000.00	8,000.00	-	
350680000000	Drinking Glass	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	50,000.00	50,000.00	-	
350680000000	EcoBag Sando Type Large (60GSM) 16x12x5.5; Med (60GSM)13.75x10x5; Small (40GSM) 11x8x4.5; XL (60GSM)	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Flat Bottom Pouch White Long & White#2	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Flower arrangement for events	Admin-COFS	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP-DEC	N/A	MAR-JUN-SEP-DEC	MAR-JUN-SEP-DEC	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Fly Paper	Admin-COFS	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Fly Swatter	Admin-COFS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	400.00	400.00	-	

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350680000000	Food and Beverage	Admin-COFS	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	3,700,000.00	3,700,000.00	-	
350680000000	Forward DC Dilutable Disinfectant Multi-purpose Cleaner 5L	Admin-COFS	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Hairnet	Admin-COFS	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	1,200.00	1,200.00	-	
350680000000	Laptop i7 Lightweight 14" approx 16-24 RAM 1TB	Admin-COFS	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	70,000.00	-	70,000.00	
350680000000	Laundry Services (FBS)	Admin-COFS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	30,000.00	30,000.00	-	
350680000000	LPG	Admin-COFS	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	700,000.00	700,000.00	-	
350680000000	Megabox Storage (95L) Black and Transparent	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Melanine Oval Soup Bowl - Zen inspired approx.	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Microwavable sauce cup hinged lid 0.5 oz 100pcs	Admin-COFS	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Microwave oven (heavy duty)	Admin-COFS	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	10,000.00	-	10,000.00	
350680000000	Noodle/ Ramen Bowl approx 6"x2.5"	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Ordinary Toothpick (1 pack - 24 small packages)	Admin-COFS	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Oven Toaster (Heavy Duty)	Admin-COFS	NO	Shopping	APR-AUG	N/A	APR-AUG	APR-AUG	Corporate Budget	10,000.00	-	10,000.00	
350680000000	Paper Coffee Cup 8oz	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Paper Tape (cash register)	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Plastic Fork 1pack x 50pcs	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Plastic Ice Bag 4X12	Admin-COFS	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Plastic Sandwich Bag 6X10	Admin-COFS	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Plastic Spoon 1pack x 50pcs	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Plastic Stirrer Red 1,000 pcs per pack	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Repair and Maintenance of Kitchen Equipment	Admin-COFS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	175,000.00	175,000.00	-	
350680000000	Rice Scooper/ Serving (Stainless)	Admin-COFS	NO	Shopping	APR-SEP	N/A	APR-SEP	APR-SEP	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Rubber Boots	Admin-COFS	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Salad Bowl 14cm x 3cm	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Sando Bag Transparent (Large) 18.75x12x3 & (Medium) 17.75x9.25x2.5	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Sando Bag Transparent (Small) 13.5x6.25x1.75	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Single Paper Box	Admin-COFS	NO	Shopping	APR-JUL - OCT	N/A	APR-JUL - OCT	APR-JUL - OCT	Corporate Budget	6,000.00	6,000.00	-	

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350680000000	Spaghetti Box Double & Single	Admin-COFS	NO	Shopping	APR-JUL - OCT	N/A	APR-JUL - OCT	APR-JUL - OCT	Corporate Budget	9,800.00	9,800.00	-	
350680000000	Sponge	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Stainless Steel Board Cheese Slicer; Box Grater; Dessert Fork; Dinner Fork; Dinner Spoon; Fork; sheet tray (heavy duty for baking & grilling) approx 14"x18"; Spoon; steamer 24"-30" v width; and Teaspoon	Admin-COFS	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	85,000.00	85,000.00	-	
350680000000	Strainer (Large) for deep frying	Admin-COFS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Supot Brown #1 (100pcs/pack); #2 (100pcs/pack); #3 (100pcs/pack); #4 (100pcs/pack); and #5 (100pcs/pack)	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	11,000.00	11,000.00	-	
350680000000	Thermos (Electric - 2.5 - 3 L Stainless Steel Body)	Admin-COFS	NO	Shopping	MAR-SEP	N/A	MAR-SEP	MAR-SEP	Corporate Budget	22,500.00	-	22,500.00	
350680000000	Tongs For Counter Server	Admin-COFS	NO	Shopping	APR-OCT	N/A	APR-OCT	APR-OCT	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Water Dispenser	Admin-COFS	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	75,000.00	-	75,000.00	
350680000000	Wooden Fork 1 pack x 25 pcs & Spoon 1 pack x 25 pcs	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Wooden Stirrer 1,000 pcs per pack	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	10,000.00	10,000.00	-	
350680000000	4-Port USB 3.0 Hub, Ultra Slim High-Speed USB Splitter Portable Extension Data Hub (USB HUB)	Admin-GSD	NO	Shopping	FEB-JUN	N/A	FEB-JUN	FEB-JUN	Corporate Budget	2,000.00	2,000.00	-	
350680000000	65 inches Smart TV Monitor with wall Bracket	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	360,000.00	-	360,000.00	
350680000000	Agricultural/Gardening BOLO/KNIFE (55cm length) High Quality Metal	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	4,500.00	4,500.00	-	
350680000000	APO Flag (indoor use) & (outdoor use) (standard)	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	31,000.00	31,000.00	-	
350680000000	Assorted Maintenance Tools	Admin-GSD	NO	Shopping	MAR-JUN - SEP	N/A	MAR-JUN - SEP	MAR-JUN - SEP	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Balkbayan Box Size: 20 X 20 (1/piece)	Admin-GSD	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	7,500.00	7,500.00	-	
350680000000	Brass Cleaning	Admin-GSD	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	90,000.00	90,000.00	-	
350680000000	Building Disinfection/Sanitation (twice a month) out source	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Burner (Air Humidifier)	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Burner Oil	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Carpet Shampoo Cleaner	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	2,500.00	2,500.00	-	
350680000000	Charger for AA rechargeable battery (1 device x 8 slots) 8 Automatic Smart Battery Charger	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Cleanser	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	6,000.00	6,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Comprehensive Service Maintenance for 2 Elevator Cars	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	875,000.00	875,000.00	-	
350680000000	Conference wireless microphone	Admin-GSD	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	250,000.00	250,000.00	-	
350680000000	Convenient Universal Outlet (4 gang)	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Dap Flag (indoor use) with tussle & (outdoor use) (standard)	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	23,000.00	23,000.00	-	
350680000000	Desktop Computer, branded	Admin-GSD	NO	Shopping	MAR-JUN	N/A	MAR-JUN	MAR-JUN	Corporate Budget	300,000.00	-	300,000.00	
350680000000	Detergent Soap (Tempo-20Kl/Sk)	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	18,000.00	18,000.00	-	
350680000000	Digging Garden Shovel (17.5 cm*23 cm*80 cm*11.5 cm)	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Digital (HD) Video Camera w/complete accessories and tripod	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	200,000.00	-	200,000.00	
350680000000	Digital Audio Mixer 18 Channel. Compact 18-input Digital Ipad/tablet Mixer	Admin-GSD	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	60,000.00	-	60,000.00	
350680000000	Disinfectant Cleaner	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	54,000.00	54,000.00	-	
350680000000	Disinfectant Cleaning Solution	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	4,500.00	4,500.00	-	
350680000000	Disposable Medical Mask	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	2,500.00	2,500.00	-	
350680000000	Electrical Flat Cord # 14 (100 MTRS.) & # 16 (100 MTRS.)	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	5,500.00	5,500.00	-	
350680000000	Electrical Plug (Heavy Duty)	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Electricity	Admin-GSD	NO	Direct Contracting	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	15,500,000.00	15,500,000.00	-	
350680000000	Emergency Preparedness/ Public Service Continuity Trainings + PPEs +Tools	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR-OCT	N/A	MAR-OCT	MAR-OCT	Corporate Budget	1,000,000.00	1,000,000.00	-	
350680000000	Fertilizer For Plants (per kilo)	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	7,500.00	7,500.00	-	
350680000000	Floor Polisher # 16 (Heavy Duty)	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Floor Wax (Complete), Stripper, & (Non-Buffable)	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	148,400.00	148,400.00	-	
350680000000	Fuel	Admin-GSD	NO	Direct Contracting	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	4,500,000.00	4,500,000.00	-	
350680000000	Garden Hose (5/8)	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Garden hose bibb 5/8 male and female (heavy duty)	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Garden Pressure Sprayer (5 liters)	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Garden Scissor/Shears(Heavy Duty)	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	8,000.00	8,000.00	-	
350680000000	Garden Shovel (25.5 cm*30 cm*97.5cm*11.5cm)	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	5,000.00	5,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Gimbal Stabilizer for Mirrorless and DSLR camera	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Hand Brush Nylon(Medium)	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	2,500.00	2,500.00	-	
350680000000	Hand Gloves (per pair)	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	10,000.00	10,000.00	-	
350680000000	HDMI Cables 5, 10, 15 mtrs. (by 5)	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	25,000.00	25,000.00	-	
350680000000	HDMI Extender using CAT 5 Cable w/ Transmitter and Receiver	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	20,000.00	20,000.00	-	
350680000000	HDMI Splitter BOX (1 Input 4 Outputs)	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	20,000.00	20,000.00	-	
350680000000	HDMI Splitter/Switcher (4 Inputs 1 Output)	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	7,000.00	7,000.00	-	
350680000000	Idea Generation Hub Phase IV	Admin-GSD	NO	Competitive Bidding	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	15,000,000.00	-	15,000,000.00	
350680000000	Idea Generation HubPhase III	Admin-GSD	NO	Competitive Bidding	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	18,358,000.00	-	18,358,000.00	
350680000000	Integration of newly installed airconditioning units with the existing AC BMS System	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR-NOV	N/A	MAR-NOV	MAR-NOV	Corporate Budget	1,000,000.00	-	1,000,000.00	
350680000000	Laptop Computer, branded	Admin-GSD	NO	Shopping	JAN-FEB - APR - JUN- OCT	N/A	JAN-FEB - APR - JUN- OCT	JAN-FEB - APR - JUN- OCT	Corporate Budget	440,000.00	-	440,000.00	
350680000000	LED camera lights w/complete accessories and tripod	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	200,000.00	-	200,000.00	
350680000000	LED Video light with Barndoor and 6.5 feet lig	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Liquid Hand Soap 3.75 Ltr/Gal	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	14,000.00	14,000.00	-	
350680000000	Marble Crystalizer	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	14,000.00	14,000.00	-	
350680000000	Metal Polish	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	7,500.00	7,500.00	-	
350680000000	Microphone Cable	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Mop Handle Wood(7 W/Screw)	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	4,200.00	4,200.00	-	
350680000000	Mophead (Hd-Xlx)	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	7,500.00	7,500.00	-	
350680000000	Pest Control Service (11 months, Twice a month) out source	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Pesticide	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	2,500.00	2,500.00	-	
350680000000	Philippine Flag (indoor use) with tussle; (out door Standard Size); (outdoor use) (34 mtrs.) used for Independence Day; (outdoor use) (standard); (small) (outdoor) used for Independence Day	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	38,000.00	38,000.00	-	
350680000000	Plant Pots 23 Or 10 In Size	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Polisher Brush #16 Cabonegro; #16 Nylon;	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	14,000.00	14,000.00	-	
350680000000	Polishing Pad (#16) Brown	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	2,400.00	2,400.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Powered Amplifier	Admin-GSD	NO	Shopping	MAY-SEP	N/A	MAY-SEP	MAY-SEP	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Pruning scissor	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	1,500.00	1,500.00	-	
350680000000	Rechargeable Battery (AA) Pro	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	8,000.00	8,000.00	-	
350680000000	Re-landscaping services including associated seedlings, plantations plus vases or receptacles (DAP Pasig)	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Repair &/ or replace defective body & electro-mech parts of dap vehicles incldg engine washing & body detailing	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	2,000,000.00	2,000,000.00	-	
350680000000	Repair/Maintenance of Individual AC units and Supply, installation & Commissioning of Inverter-type Low Energy Consuming Aircon Units including Monitoring Dashboards for Utility and Vehicle related Services	Admin-GSD	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	5,000,000.00	5,000,000.00	-	
350680000000	Repair/ Rehabilitation/ Renovation of Floor Areas, Multi Purpose Court and DAP Perimeters to fit New Normal Protocols (Various)	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN to NOV	N/A	JAN to NOV	JAN to NOV	Corporate Budget	5,524,560.00	5,524,560.00	-	
350680000000	Repair/ replace Sewage & Sump Pump Motors & accessories + Pits Clean-up	Admin-GSD	NO	NP-53.9 - Small Value Procurement	FEB-SEP	N/A	FEB-SEP	FEB-SEP	Corporate Budget	750,000.00	750,000.00	-	
350680000000	Repair/ replace window and door glass incldg related devices & accessories	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR to DEC	N/A	MAR to DEC	MAR to DEC	Corporate Budget	1,000,000.00	1,000,000.00	-	
350680000000	Repair/Maintenace of Genset implement tune-up works incld change oil-fuel filters, repairs of related genset parts &/or accessories	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	450,000.00	450,000.00	-	
350680000000	Repair/replace Booster Water Pump Motors + other related accessories	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR-MAY	N/A	MAR-MAY	MAR-MAY	Corporate Budget	350,000.00	350,000.00	-	
350680000000	Repair/replace Male & Female CR's incldg replacement of sanitary fixtures & accessories	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	204,000.00	204,000.00	-	
350680000000	Repair/Replace/Supply , Installation and Commissioning of additional Door Access Control Devices	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR-NOV	N/A	MAR-NOV	MAR-NOV	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Replace defective electrical circuit breakers including feederwires and accessories	Admin-GSD	NO	NP-53.9 - Small Value Procurement	FEB-APR - JUN-AUG - OCT-DEC	N/A	FEB-APR - JUN-AUG - OCT-DEC	FEB-APR - JUN-AUG - OCT-DEC	Corporate Budget	702,000.00	702,000.00	-	
350680000000	Replace/repair/ refill defective or depleted fire extiguishers /fire hose and hose cabinet	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR-NOV	N/A	MAR-NOV	MAR-NOV	Corporate Budget	800,000.00	800,000.00	-	
350680000000	Replacement of existing fire detection and alarm system (FDAS) of DAP building in Pasig City	Admin-GSD	NO	Competitive Bidding	SEP	SEP	SEP	SEP	Corporate Budget	9,000,000.00	-	9,000,000.00	
350680000000	Replacement of obsolete/ damaged tables, chairs, cabinets for cafeteria/ dining & related dining wares & equipment	Admin-GSD	NO	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	Corporate Budget	1,000,000.00	-	1,000,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Replacement of reflectorized aluminum lighting fixtures to LED panel and acrylic glass diffuser to reflectorized troffer type lighting fixtures for the improvement of lighting luminance	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR to DEC	N/A	MAR to DEC	MAR to DEC	Corporate Budget	1,000,000.00	-	1,000,000.00	
350680000000	Sealer(Over And Under)	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	59,500.00	59,500.00	-	
350680000000	Seeding Plastic Bags (black) (3x3x10 inches) & Seeding Plastic Bags (black) (4x4x7 inches) 25pc/pck. 25pc/pck.	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	1,200.00	1,200.00	-	
350680000000	Selfie Photo Paper	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Shiny Self-Ink Dater S-402 (Received)	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	8,000.00	8,000.00	-	
350680000000	Stain Remover	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	5,400.00	5,400.00	-	
350680000000	Steel Wool/Penguin (25Rm/Bx) / BOX	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	13,800.00	13,800.00	-	
350680000000	Stripping Pad (#16) Black	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	7,200.00	7,200.00	-	
350680000000	Subscription for Existing Building Indoor Air Quality Monitoring System	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	144,000.00	144,000.00	-	
350680000000	Supply, Installation and Commissioning of additional Digital CCTV Cameras	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	900,000.00	-	900,000.00	
350680000000	Supply, Delivery, and Installation of Designed Fit-Outs, Furnishing and Fixtures (DFOFFs) including Health Emergency DFOFFs (Various)	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN to OCT	N/A	JAN to OCT	JAN to OCT	Corporate Budget	2,500,000.00	-	2,500,000.00	
350680000000	Supply, Installation & Commissioning of Ventilation and Filtration Systems & Related Monitoring Equipment & Accessories for DAP Building (Various)	Admin-GSD	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	5,000,000.00	-	5,000,000.00	
350680000000	Supply, Replace, Repair and Maintenance of AV equipments	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR-JUN	N/A	MAR-JUN	MAR-JUN	Corporate Budget	750,000.00	750,000.00	-	
350680000000	Trash Bins w/ Cover (Small, Medium, Large Capacity) For CRs & Other Strategic Areas of the Building	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	500,000.00	500,000.00	-	
350680000000	TV Rack (for four unit 65 inches mounting)	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	50,000.00	50,000.00	-	
350680000000	TV Wall Controller/ Processor	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	80,000.00	80,000.00	-	
350680000000	Vehicles	Admin-GSD	NO	Competitive Bidding	MAR	MAR	MAR	MAR	Corporate Budget	10,000,000.00	-	10,000,000.00	
350680000000	Video Capture Device	Admin-GSD	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Video Conferencing camera for Live streaming	Admin-GSD	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	35,000.00	35,000.00	-	
350680000000	Water	Admin-GSD	NO	Direct Contracting	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	1,000,000.00	1,000,000.00	-	
350680000000	Window and Panel Glass Cleaning (once a year) outsourced	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Wireless HDMI full HD 1080p control for TV/AV/camera monitor	Admin-GSD	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	40,000.00	40,000.00	-	
350680000000	Wireless Headset 4pcs per set	Admin-GSD	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	70,000.00	70,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Wireless Microphone	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Wood Polisher (Furniture Cleaner)	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	12,000.00	12,000.00	-	
350680000000	XLR Connectors (Male & Female)	Admin-GSD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	6,000.00	6,000.00	-	
350680000000	2024 PABX Upgrade/Renewal (for DAP Pasig and DAPCC PBX Systems)	Admin-ICTD	NO	Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers of 2016 Revised Implementing Rules and Regulations of	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	5,000,000.00	5,000,000.00	-	
350680000000	Access Points (Hardware)	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	600,000.00	600,000.00	-	
350680000000	ADOBE Acrobat PRO (Subscription)	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1,100,000.00	1,100,000.00	-	
350680000000	Anti-Virus (Subscription) - endpoint solution (installed on laptop/desktop)	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	700,000.00	700,000.00	-	
350680000000	Audio-Visual - Earphones/Headsets, Android TV (for network monitoring), Tablet	Admin-ICTD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Cloud Subscription Hosting (Azure) - server for SPARTA, PMIS, Ticketing, LINANG, CFG, PDC, etc	Admin-ICTD	NO	(Appendix 21, Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers of 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	4,000,000.00	4,000,000.00	-	
350680000000	Domain Name Renewal (Subscription) "dap.edu.ph" - 2 years subscription	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Equipment - repair or replacement of furnitures and fixtures	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Firewall Hardware/Appliance upgrade - includes the Hardware and Software	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	7,000,000.00	7,000,000.00	-	
350680000000	Firewall Software Renewal (Subscription) - (SOPHOS) Pasig and Tagaytay	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	4,000,000.00	4,000,000.00	-	
350680000000	Google Workspace for Educ Plus (Subscription) - Email, Google Drive, Gmeet, Google Docs, etc.	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Hardware IT Equipment for Info Security	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	500,000.00	500,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Internet Service Provider (ISP for redundancy) - backup ISP for Pasig, Tagaytay	Admin-ICTD	NO	(Appendix 21, Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers of 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	3,000,000.00	3,000,000.00	-	
350680000000	Internet Service Provider (PLDT) - Pasig 400mbps, Tagaytay 400mbps, DSM 30mbps	Admin-ICTD	NO	(Appendix 21, Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers of 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	6,000,000.00	6,000,000.00	-	
350680000000	Laptops	Admin-ICTD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	500,000.00	-	500,000.00	
350680000000	MS 365 Office Software (Subscription) - A5 licenses (downloadable office), MS Projects	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	900,000.00	900,000.00	-	
350680000000	Network Infra Rehabilitation (Pasig) - Network Switches replacement	Admin-ICTD	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	10,000,000.00	-	10,000,000.00	
350680000000	Network Security Solutions - Software for Cyber-Attack countermeasures	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	450,000.00	450,000.00	-	
350680000000	Network Tool & Accessories - for Fiber Optic tools use, cables, etc.	Admin-ICTD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	250,000.00	250,000.00	-	
350680000000	Other Software (for additional online tools)	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Power Supply for Desktop Servers (Hardware)	Admin-ICTD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Productivity Tools (Subscription) - CANVA, Adobe CC	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	800,000.00	800,000.00	-	
350680000000	Steel Cabinet	Admin-ICTD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	20,000.00	-	20,000.00	
350680000000	UPS for Servers - FMIS, HRIS, LMIS, Procurement System, etc.	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	350,000.00	350,000.00	-	
350680000000	Various IT supplies - adapters, cables	Admin-ICTD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Video Conferencing Software (Zoom)	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	900,000.00	900,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Website Plug-ins subscription (Software) - DAP website	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Website Security (Subscription) - Cloudflare, SSL Certificate	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	130,000.00	130,000.00	-	
350680000000	Zone Director (Software) - Access Point controller	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	600,000.00	600,000.00	-	
350680000000	Printer	Admin-Logistics Division	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	50,000.00	-	50,000.00	
350680000000	External Drive SSD (2TB)	Admin-Logistics Division	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	40,000.00	40,000.00	-	
350680000000	Scanner (Heavy Duty)	Admin-Logistics Division	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	40,000.00	-	40,000.00	
350680000000	Laptops	Admin-Logistics Division	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	240,000.00	-	240,000.00	
350680000000	Wireless mouse	Admin-Logistics Division	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	14,000.00	14,000.00	-	
350680000000	Water Dispenser	Admin-Logistics Division	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	10,000.00	-	10,000.00	
350680000000	Laptop Cooling Pad	Admin-Logistics Division	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Repair and Maintenance	Admin-Logistics Division	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Communication Allowance	Admin-Logistics Division	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Plastic Storage Box	Admin-Logistics Division	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Smart Communication (Corporate Cellular Phones / Wireless Account)	Admin-Logistics Division	NO	(Appendix 21, Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers of 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184)	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	1,200,000.00	1,200,000.00	-	
350680000000	Consultancy	Admin-ODM	NO	NP-53.7 Highly Technical Consultants	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	1,116,000.00	1,116,000.00	-	
350680000000	Laptop i5	Admin-ODM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	80,000.00	-	80,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Air Travel (local)	CCD-MECK	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAY-OCT	N/A	MAY-OCT	MAY-OCT	GoP	400,000.00	400,000.00	-	
35068000000	Heavy Duty Scanner Feeder type scanner	CCD-MECK	NO	Shopping	AUG	N/A	AUG	AUG	GoP	100,000.00	-	100,000.00	
35068000000	Laptop Computer	CCD-MECK	NO	Shopping	AUG-NOV	N/A	AUG-NOV	AUG-NOV	GoP	540,000.00	-	540,000.00	
35068000000	Load allowance (monthly)	CCD-MECK	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	48,000.00	48,000.00	-	
35068000000	Module references (Books)	CCD-MECK	NO	NP-53.9 - Small Value Procurement	FEB-JUN-SEP	N/A	FEB-JUN-SEP	FEB-JUN-SEP	GoP	60,000.00	-	60,000.00	
35068000000	Printer All-in-One wireless printer print, scan and copy	CCD-MECK	NO	Shopping	AUG-NOV	N/A	AUG-NOV	AUG-NOV	GoP	80,000.00	-	80,000.00	
35068000000	USB (32 GB)	CCD-MECK	NO	Shopping	AUG	N/A	AUG	AUG	GoP	30,000.00	30,000.00	-	
35068000000	Venue	CCD-MECK	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR-NOV	MAR-NOV	GoP	200,000.00	200,000.00	-	
35068000000	Annual Team Development Clinic	CCD-OVP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUN	JUN	GoP	250,000.00	250,000.00	-	
35068000000	Bus/vehicle rental	CCD-OVP	NO	NP-53.9 - Small Value Procurement	MAR-JUN-DEC	N/A	MAR-JUN-DEC	MAR-JUN-DEC	GoP	240,000.00	240,000.00	-	
35068000000	Communication Allowance	CCD-OVP	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	12,000.00	12,000.00	-	
35068000000	Event tables	CCD-OVP	NO	NP-53.9 - Small Value Procurement	JUN-DEC	N/A	JUN-DEC	JUN-DEC	GoP	40,000.00	-	40,000.00	
35068000000	Laptop	CCD-OVP	NO	Shopping	JUN-OCT	N/A	JUN-OCT	JUN-OCT	GoP	270,000.00	-	270,000.00	
35068000000	Laptop Accessories	CCD-OVP	NO	Shopping	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP	40,000.00	40,000.00	-	
35068000000	Large picture frames	CCD-OVP	NO	NP-53.9 - Small Value Procurement	JUN-DEC	N/A	JUN-DEC	JUN-DEC	GoP	10,000.00	10,000.00	-	
35068000000	Meals (General assemblies)	CCD-OVP	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	120,000.00	120,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Meals (Steering Committee Meetings)	CCD-OVP	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP-DEC	N/A	MAR-JUN-SEP-DEC	MAR-JUN-SEP-DEC	GoP	50,000.00	50,000.00	-	
350680000000	Mid year review and Planning	CCD-OVP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUN	JUN	GoP	300,000.00	300,000.00	-	
350680000000	Plastic utensils during meetings (cups, spoon, fork, plates, etc)	CCD-OVP	NO	Shopping	MAR-JUN-SEP-DEC	N/A	MAR-JUN-SEP-DEC	MAR-JUN-SEP-DEC	GoP	4,000.00	4,000.00	-	
350680000000	Printer with scanner	CCD-OVP	NO	Shopping	JAN-JUN-OCT	N/A	JAN-JUN-OCT	JAN-JUN-OCT	GoP	120,000.00	-	120,000.00	
350680000000	Printing Services	CCD-OVP	NO	NP-53.9 - Small Value Procurement	MAR-JUN	N/A	MAR-JUN	MAR-JUN	GoP	600,000.00	600,000.00	-	
350680000000	Thick plastic file folders	CCD-OVP	NO	Shopping	MAR-JUN-SEP-DEC	N/A	MAR-JUN-SEP-DEC	MAR-JUN-SEP-DEC	GoP	4,000.00	4,000.00	-	
350680000000	Wireless silent click mouse	CCD-OVP	NO	Shopping	JAN	N/A	JAN	JAN	GoP	10,000.00	10,000.00	-	
350680000000	Year end Review and Planning	CCD-OVP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	DEC	DEC	GoP	500,000.00	500,000.00	-	
350680000000	1TB Internal Hard Drive for Laptop	CCD-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	15,000.00	15,000.00	-	
350680000000	3-Grid Document Holder	CCD-PROAD	NO	Shopping	FEB	N/A	FEB	FEB	GoP	2,500.00	2,500.00	-	
350680000000	Antivirus Software Annual Subscription for 5 people	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	100,000.00	100,000.00	-	
350680000000	Audio mixer	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	250,000.00	-	250,000.00	
350680000000	Content authoring and editing software (Adobe Creative Suite - Annual)	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	400,000.00	400,000.00	-	
350680000000	Content authoring and editing software (Canva Pro for 5 people - Annual)	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	10,000.00	10,000.00	-	
350680000000	Content authoring and editing software (Microsoft Office - Annual)	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	100,000.00	100,000.00	-	
350680000000	Customer Relations Management System Subscription for Database (Alumni, etc.)	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	25,000.00	25,000.00	-	
350680000000	Digital Wireless Intercom for Events	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	GoP	600,000.00	600,000.00	-	
350680000000	Drawing Computer Graphics Tablet	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	10,000.00	-	10,000.00	
350680000000	Email Marketing Platform	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	80,000.00	80,000.00	-	
350680000000	ENVELOPES WITH DAP-PMDP LOGO	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	12,000.00	12,000.00	-	
350680000000	Events - Audio and Video Mixer Setup, Stage and Lights	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	JAN-APR-MAY-JUN-AUG-SEP-OCT	N/A	JAN-APR-MAY-JUN-AUG-SEP-OCT	JAN-APR-MAY-JUN-AUG-SEP-OCT	GoP	800,000.00	800,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Events - Graduation - Certificate Holder	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	GoP	80,000.00	80,000.00	-	
35068000000	Events - Graduation - Paraphernalia - Box	CCD-PROAD	NO	Shopping	MAY-SEP	N/A	MAY-SEP	MAY-SEP	GoP	125,000.00	125,000.00	-	
35068000000	Events - Graduation - Paraphernalia - Brass Markers	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	GoP	250,000.00	250,000.00	-	
35068000000	Events - Graduation - Paraphernalia - Courier	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	JUN-OCT-DEC	N/A	JUN-OCT-DEC	JUN-OCT-DEC	GoP	100,000.00	100,000.00	-	
35068000000	Events - Graduation - Paraphernalia - Gallery Frames	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	30,000.00	30,000.00	-	
35068000000	Events - Graduation - Paraphernalia - Japanese Paper	CCD-PROAD	NO	Shopping	JUN	N/A	JUN	JUN	GoP	2,500.00	2,500.00	-	
35068000000	Events - Graduation - Paraphernalia - Medals	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP-DEC	N/A	MAR-JUN-SEP-DEC	MAR-JUN-SEP-DEC	GoP	250,000.00	250,000.00	-	
35068000000	Events - Graduation - Paraphernalia - Plaques	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP-DEC	N/A	MAR-JUN-SEP-DEC	MAR-JUN-SEP-DEC	GoP	140,000.00	140,000.00	-	
35068000000	Events - Graduation - Paraphernalia - PMDP Pins with Case	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	GoP	50,000.00	50,000.00	-	
35068000000	Events - Graduation - Paraphernalia - Sablay (Academic sashes)	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP-DEC	N/A	MAR-JUN-SEP-DEC	MAR-JUN-SEP-DEC	GoP	700,000.00	700,000.00	-	
35068000000	Events - LED wall	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	JAN-APR-MAY-JUN-SEP-OCT-NOV-DEC	N/A	JAN-APR-MAY-JUN-SEP-OCT-NOV-DEC	JAN-APR-MAY-JUN-SEP-OCT-NOV-DEC	GoP	400,000.00	400,000.00	-	
35068000000	Events - Meals (Catering)	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	MAR-MAY-JUL-SEP-NOV-DEC	N/A	MAR-MAY-JUL-SEP-NOV-DEC	MAR-MAY-JUL-SEP-NOV-DEC	GoP	600,000.00	600,000.00	-	
35068000000	Events - Meals (Virtual Ceremony)	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	JAN-MAR-APR-MAY-JUN-JUL-AUG-OCT-NOV-DEC	N/A	JAN-MAR-APR-MAY-JUN-JUL-AUG-OCT-NOV-DEC	JAN-MAR-APR-MAY-JUN-JUL-AUG-OCT-NOV-DEC	GoP	100,000.00	100,000.00	-	
35068000000	Events - Opening - Logos	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	20,000.00	20,000.00	-	
35068000000	Events - Opening - Tarpaulin Printing	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	FEB-APR-JUL-AUG-OCT-DEC	N/A	FEB-APR-JUL-AUG-OCT-DEC	FEB-APR-JUL-AUG-OCT-DEC	GoP	30,000.00	30,000.00	-	
35068000000	Events - Paraphernalia - Certificate Frames (A4)	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	JAN-APR-JUL-OCT	N/A	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	GoP	100,000.00	100,000.00	-	
35068000000	Events - Paraphernalia - Picture Frames (5 x 7)	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	JAN-APR-JUL-OCT	N/A	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	GoP	40,000.00	40,000.00	-	
35068000000	Events - Tokens	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	310,000.00	310,000.00	-	
35068000000	Events - Transportation (Regular Event)	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	1,000,000.00	1,000,000.00	-	
35068000000	Events - Transportation (Virtual Event)	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	30,000.00	30,000.00	-	
35068000000	EXTERNAL HARD DRIVE	CCD-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	30,000.00	30,000.00	-	
35068000000	Felt Paper	CCD-PROAD	NO	Shopping	MAR	N/A	MAR	MAR	GoP	2,500.00	2,500.00	-	
35068000000	FOLDERS WITH DAP-PMDP LOGO	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	12,000.00	12,000.00	-	
35068000000	GIFT WRAPPING PAPER ; W/ DAP LOGO	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	10,000.00	10,000.00	-	
35068000000	Grammarly Premium Account	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	100,000.00	100,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	HD Multimedia Projector	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	100,000.00	-	100,000.00	
35068000000	Headphones (with noise cancellation and mic)	CCD-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	30,000.00	30,000.00	-	
35068000000	Hub/Switches	CCD-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	30,000.00	30,000.00	-	
35068000000	In/Out Trays (3 Layers)	CCD-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	2,000.00	2,000.00	-	
35068000000	LAN Cables	CCD-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	5,000.00	5,000.00	-	
35068000000	Laptop Computer	CCD-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	500,000.00	-	500,000.00	
35068000000	Laptop stand	CCD-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	5,000.00	5,000.00	-	
35068000000	Monthly Load / Communication Allowance	CCD-PROAD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	60,000.00	60,000.00	-	
35068000000	Music/Audio Stock Subscription (Annual)	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	25,000.00	25,000.00	-	
35068000000	Network Routers	CCD-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	10,000.00	10,000.00	-	
35068000000	Paper Cutter	CCD-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	5,000.00	5,000.00	-	
35068000000	Paper Shredder	CCD-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	50,000.00	-	50,000.00	
35068000000	Photopaper A4	CCD-PROAD	NO	Shopping	FEB	N/A	FEB	FEB	GoP	16,000.00	16,000.00	-	
35068000000	Portable External Monitor for Events	CCD-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	150,000.00	-	150,000.00	
35068000000	Printer (Continuous Ink Supply System)	CCD-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	100,000.00	-	100,000.00	
35068000000	Promo - AVP	CCD-PROAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	APR-AUG	APR-AUG	GoP	1,000,000.00	1,000,000.00	-	
35068000000	Promo - Social Media Booster Subscription	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	20,000.00	20,000.00	-	
35068000000	Promo - Tokens/Giveaways - Regular	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	MAR-JUN	N/A	MAR-JUN	MAR-JUN	GoP	200,000.00	200,000.00	-	
35068000000	Promo Special - Tokens/Giveaways	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	59,660.00	59,660.00	-	
35068000000	Promo - Website Certificate	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	20,000.00	20,000.00	-	
35068000000	Promo - Website Cloud Subscription	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	20,000.00	20,000.00	-	
35068000000	Promo - Website Maintenance	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	70,000.00	70,000.00	-	
35068000000	Ring Light	CCD-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	15,000.00	15,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Tablet	CCD-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	80,000.00	-	80,000.00	
350680000000	TAPE, Double Sided	CCD-PROAD	NO	Shopping	MAR	N/A	MAR	MAR	GoP	5,000.00	5,000.00	-	
350680000000	Video Marketing Equipment (LED lights)	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	5,000.00	5,000.00	-	
350680000000	Video Marketing Equipment (Microphone)	CCD-PROAD	NO	Shopping	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP	30,000.00	30,000.00	-	
350680000000	Video Marketing Equipment (Mobile phone)	CCD-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	70,000.00	70,000.00	-	
350680000000	Video Marketing Equipment (Stabilizer)	CCD-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	5,000.00	5,000.00	-	
350680000000	Video Marketing Equipment (Stand/Tripod)	CCD-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	5,000.00	5,000.00	-	
350680000000	Video Marketing Equipment (Wireless Lapel)	CCD-PROAD	NO	Shopping	JAN-MAY	N/A	JAN-MAY	JAN-MAY	GoP	40,000.00	40,000.00	-	
350680000000	Video mixer	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	250,000.00	-	250,000.00	
350680000000	Visual Discovery Engine Software (Pinterest, VectorStock, Shutterstock etc.)	CCD-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	20,000.00	20,000.00	-	
350680000000	Wireless keyboard (multi-device bluetooth)	CCD-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	25,000.00	25,000.00	-	
350680000000	Wireless mouse	CCD-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	15,000.00	15,000.00	-	
350680000000	Airfare and other travel expenses (for RDCs, etc.)	CCD-READ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-APR-JUL-OCT	N/A	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	GoP	200,000.00	200,000.00	-	
350680000000	Bus Rental	CCD-READ	NO	NP-53.9 - Small Value Procurement	JAN-APR-JUL-OCT	N/A	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	GoP	40,000.00	40,000.00	-	
350680000000	Communication Allowance	CCD-READ	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	84,000.00	84,000.00	-	
350680000000	Email Sender Software	CCD-READ	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	30,000.00	30,000.00	-	
350680000000	External keyboard with numpad	CCD-READ	NO	Shopping	JAN	N/A	JAN	JAN	GoP	7,000.00	7,000.00	-	
350680000000	Human Resource Information System (HRIS)	CCD-READ	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	150,000.00	150,000.00	-	
350680000000	Laptop with numpad, wireless mouse, headset	CCD-READ	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	180,000.00	-	180,000.00	
350680000000	Load for READ phones	CCD-READ	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	12,000.00	12,000.00	-	
350680000000	Meals (for meetings, events such as HRMM and BBI Training)	CCD-READ	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	150,000.00	150,000.00	-	
350680000000	Megabox Storage with Wheels (50L, transparent; Measurements: L56 x W40 x H35cm)	CCD-READ	NO	Shopping	JAN	N/A	JAN	JAN	GoP	10,000.00	10,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Portable Document Scanner - USB 2.0/wireless, 50-page automatic document feeder	CCD-READ	NO	Shopping	JAN	N/A	JAN	JAN	GoP	40,000.00	-	40,000.00	
350680000000	Printer with Scanner	CCD-READ	NO	Shopping	JAN	N/A	JAN	JAN	GoP	50,000.00	-	50,000.00	
350680000000	Third-party Service Provider (Assessment Service)	CCD-READ	NO	NP-53.7 Highly Technical Consultants	JAN	N/A	JAN	JAN	GoP	500,000.00	500,000.00	-	
350680000000	Webcamera (Full HD 1080p with audio/mic)	CCD-READ	NO	Shopping	JAN	N/A	JAN	JAN	GoP	7,000.00	7,000.00	-	
350680000000	4K HDMI Cable 1.5 meters (For Looping)	CCD-TROPS	NO	Shopping	JUL-SEP-OCT-NOV	N/A	JUL-SEP-OCT-NOV	JUL-SEP-OCT-NOV	GoP	8,000.00	8,000.00	-	
350680000000	4K HDMI Cable 10 meters (For Laptop → Projector)	CCD-TROPS	NO	Shopping	JUL-SEP-OCT-NOV	N/A	JUL-SEP-OCT-NOV	JUL-SEP-OCT-NOV	GoP	24,000.00	24,000.00	-	
350680000000	4K HDMI Cable 15 meters (For Laptop → Projector)	CCD-TROPS	NO	Shopping	JUL-SEP-OCT-NOV	N/A	JUL-SEP-OCT-NOV	JUL-SEP-OCT-NOV	GoP	32,000.00	32,000.00	-	
350680000000	4K HDMI Cable 3 meters (For Looping)	CCD-TROPS	NO	Shopping	JUL-SEP-OCT-NOV	N/A	JUL-SEP-OCT-NOV	JUL-SEP-OCT-NOV	GoP	16,000.00	16,000.00	-	
350680000000	4K Mini HDMI Cable 5 meters (For Looping)	CCD-TROPS	NO	Shopping	AUG-NOV	N/A	AUG-NOV	AUG-NOV	GoP	8,000.00	8,000.00	-	
350680000000	4k Video Camera	CCD-TROPS	NO	NP-53.9 - Small Value Procurement	FEB-JUN	N/A	FEB-JUN	FEB-JUN	GoP	140,000.00	-	140,000.00	
350680000000	Accommodation (FSM & PLC)	CCD-TROPS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	GoP	43,950,000.00	43,950,000.00	-	
350680000000	Airfare (FSM & PLC)	CCD-TROPS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NOV	N/A	NOV	NOV	GoP	3,850,000.00	3,850,000.00	-	
350680000000	Building Blocks	CCD-TROPS	NO	Shopping	MAR-AUG-OCT	N/A	MAR-AUG-OCT	MAR-AUG-OCT	GoP	3,900.00	3,900.00	-	
350680000000	Bus Rental (FSM & PLC)	CCD-TROPS	NO	NP-53.9 - Small Value Procurement	JAN-MAR-MAY JUL-SEP-OCT-NOV	N/A	JAN-MAR-MAY-JUL-SEP-OCT-NOV	JAN-MAR-MAY-JUL-SEP-OCT-NOV	GoP	415,000.00	415,000.00	-	
350680000000	Certificate Frames	CCD-TROPS	NO	NP-53.9 - Small Value Procurement	JAN-MAY-JUL-SEP-OCT	N/A	JAN-MAY-JUL-SEP-OCT	JAN-MAY-JUL-SEP-OCT	GoP	38,000.00	38,000.00	-	
350680000000	Clicker (with laser pointer)	CCD-TROPS	NO	Shopping	AUG-OCT	N/A	AUG-OCT	AUG-OCT	GoP	20,000.00	20,000.00	-	
350680000000	Colored Paper (SNCR)	CCD-TROPS	NO	Shopping	FEB-JUN-AUG-OCT	N/A	FEB-JUN-AUG-OCT	FEB-JUN-AUG-OCT	GoP	2,300.00	2,300.00	-	
350680000000	Communication Allowance (Php 1,000.00)	CCD-TROPS	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	300,000.00	300,000.00	-	
350680000000	Courier Services	CCD-TROPS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	180,000.00	180,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	DAP Collared shirt	CCD-TROPS	NO	NP-53.9 - Small Value Procurement	JAN-MAY-JUL-SEP-OCT	N/A	JAN-MAY-JUL-SEP-OCT	JAN-MAY-JUL-SEP-OCT	GoP	40,000.00	40,000.00	-	
350680000000	DAP Jackets	CCD-TROPS	NO	NP-53.9 - Small Value Procurement	JAN-MAY-JUL-SEP-OCT	N/A	JAN-MAY-JUL-SEP-OCT	JAN-MAY-JUL-SEP-OCT	GoP	50,000.00	50,000.00	-	
350680000000	DAP PMDP Training Bags	CCD-TROPS	NO	NP-53.9 - Small Value Procurement	JAN-MAY-JUL-SEP-OCT	N/A	JAN-APR-JUN-SEP-NOV	JAN-APR-JUN-SEP-NOV	GoP	300,000.00	300,000.00	-	
350680000000	DAP Umbrella	CCD-TROPS	NO	NP-53.9 - Small Value Procurement	JAN-MAY-JUL-SEP-OCT	N/A	JAN-MAY-JUL-SEP-OCT	JAN-MAY-JUL-SEP-OCT	GoP	270,000.00	270,000.00	-	
350680000000	Desktop document shelf organizer	CCD-TROPS	NO	Shopping	FEB-APR-AUG	N/A	FEB-APR-AUG	FEB-APR-AUG	GoP	6,000.00	6,000.00	-	
350680000000	DSLR Camera	CCD-TROPS	NO	NP-53.9 - Small Value Procurement	FEB-JUN	N/A	FEB-JUN	FEB-JUN	GoP	200,000.00	-	200,000.00	
350680000000	Electric Tape (EPM/PPA)	CCD-TROPS	NO	Shopping	JAN-APR-JUN-SEP	N/A	JAN-APR-JUN-SEP	JAN-APR-JUN-SEP	GoP	1,200.00	1,200.00	-	
350680000000	Extension Wire (Universal) 5 meters	CCD-TROPS	NO	Shopping	JAN	N/A	JAN	JAN	GoP	2,400.00	2,400.00	-	
350680000000	External Hard Drive 1 Terabyte	CCD-TROPS	NO	Shopping	MAR-MAY-JUL-SEP-NOV-DEC	N/A	MAR-MAY-JUL-SEP-NOV-DEC	MAR-MAY-JUL-SEP-NOV-DEC	GoP	20,000.00	20,000.00	-	
350680000000	First Aid Kit	CCD-TROPS	NO	Shopping	JAN-MAY-JUL-SEP-OCT	N/A	JAN-MAY-JUL-SEP-OCT	JAN-MAY-JUL-SEP-OCT	GoP	204,000.00	204,000.00	-	
350680000000	Folio Divider (A4 size, 3 hole)	CCD-TROPS	NO	Shopping	FEB-APR-JUL-SEP-NOV	N/A	FEB-APR-JUL-SEP-NOV	FEB-APR-JUL-SEP-NOV	GoP	7,500.00	7,500.00	-	
350680000000	Folio Plastic sheets (A4 size, 3 hole)	CCD-TROPS	NO	Shopping	FEB-APR-JUL-SEP-NOV	N/A	FEB-APR-JUL-SEP-NOV	FEB-APR-JUL-SEP-NOV	GoP	7,500.00	7,500.00	-	
350680000000	Food (meals)	CCD-TROPS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	2,950,000.00	2,950,000.00	-	
350680000000	Food (snacks)	CCD-TROPS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	415,000.00	415,000.00	-	
350680000000	Function Room	CCD-TROPS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	GoP	8,200,000.00	8,200,000.00	-	
350680000000	Glue Spray (EPM/PPA)	CCD-TROPS	NO	Shopping	MAR-APR-SEP-DEC	N/A	MAR-APR-SEP-DEC	MAR-APR-SEP-DEC	GoP	8,400.00	8,400.00	-	
350680000000	Groceries	CCD-TROPS	NO	Shopping	JAN-MAY-JUL-SEP-OCT	N/A	JAN-MAY-JUL-SEP-OCT	JAN-MAY-JUL-SEP-OCT	GoP	255,000.00	255,000.00	-	
350680000000	HD External Camera	CCD-TROPS	NO	Shopping	JAN-FEB-APR-MAY-JUL-AUG-OCT	N/A	JAN-FEB-APR-MAY-JUL-AUG-OCT	JAN-FEB-APR-MAY-JUL-AUG-OCT	GoP	120,000.00	120,000.00	-	
350680000000	HDMI Connector (1-3 yards)	CCD-TROPS	NO	Shopping	FEB	N/A	FEB	FEB	GoP	8,000.00	8,000.00	-	
350680000000	Headset with microphone and noise cancellation	CCD-TROPS	NO	Shopping	JAN-MAR-MAY-AUG-OCT-NOV	N/A	JAN-MAR-MAY-AUG-OCT-NOV	JAN-MAR-MAY-AUG-OCT-NOV	GoP	54,000.00	54,000.00	-	
350680000000	Insect Repellant Lotion	CCD-TROPS	NO	Shopping	JAN-MAY-JUL-SEP-OCT	N/A	JAN-MAY-JUL-SEP-OCT	JAN-MAY-JUL-SEP-OCT	GoP	100,000.00	100,000.00	-	
350680000000	Insurance Cards	CCD-TROPS	NO	NP-53.9 - Small Value Procurement	JAN-MAY-JUL-SEP-OCT	N/A	JAN-MAY-JUL-SEP-OCT	JAN-MAY-JUL-SEP-OCT	GoP	210,000.00	210,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Jeep Rental	CCD-TROPS	NO	NP-53.9 - Small Value Procurement	MAR-JUN	N/A	MAR-JUN	MAR-JUN	GoP	50,000.00	50,000.00	-	
35068000000	Lapel Mic	CCD-TROPS	NO	NP-53.9 - Small Value Procurement	MAR-JUN	N/A	MAR-JUN	MAR-JUN	GoP	80,000.00	80,000.00	-	
35068000000	Laptop with DAP IT Spec of "B - C"	CCD-TROPS	NO	Shopping	JAN to AUG	N/A	JAN to AUG	JAN to AUG	GoP	620,000.00	-	620,000.00	
35068000000	Laser Projector (Full Digital Short Throw Projector with 3 HDMI Input and a Contrast Ratio atleast over 2,500,000:1)	CCD-TROPS	NO	Shopping	OCT-DEC	N/A	OCT-DEC	OCT-DEC	GoP	160,000.00	-	160,000.00	
35068000000	Local Airfare	CCD-TROPS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-FEB-MAR	N/A	JAN-FEB-MAR	JAN-FEB-MAR	GoP	360,000.00	360,000.00	-	
35068000000	Markers - Fat Permanent Markers (SNCR)	CCD-TROPS	NO	Shopping	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	5,000.00	5,000.00	-	
35068000000	Modelling Clay	CCD-TROPS	NO	Shopping	MAR-AUG	N/A	MAR-AUG	MAR-AUG	GoP	2,750.00	2,750.00	-	
35068000000	Page Markers ("Please Sign" Tabs)	CCD-TROPS	NO	Shopping	FEB-APR-JUL-DEC	N/A	FEB-APR-JUL-DEC	FEB-APR-JUL-DEC	GoP	3,000.00	3,000.00	-	
35068000000	PDF Editor (Online Subscription)	CCD-TROPS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	60,000.00	60,000.00	-	
35068000000	Photo Paper (A4 Matte/Glossy)	CCD-TROPS	NO	Shopping	FEB-JUN-JUL-AUG-NOV	N/A	FEB-JUN-JUL-AUG-NOV	FEB-JUN-JUL-AUG-NOV	GoP	2,400.00	2,400.00	-	
35068000000	Playing Cards (EPM/PPA)	CCD-TROPS	NO	Shopping	JAN	N/A	JAN	JAN	GoP	400.00	400.00	-	
35068000000	PMDP Learning Journal	CCD-TROPS	NO	NP-53.9 - Small Value Procurement	JAN-APR-JUN-SEP-NOV	N/A	JAN-APR-JUN-SEP-NOV	JAN-APR-JUN-SEP-NOV	GoP	100,000.00	100,000.00	-	
35068000000	Printer All-in-One wireless printer	CCD-TROPS	NO	Shopping	JAN to MAR	N/A	JAN to MAR	JAN to MAR	GoP	180,000.00	-	180,000.00	
35068000000	Projector Cables, Splitter, Adaptor	CCD-TROPS	NO	Shopping	JAN	N/A	JAN	JAN	GoP	25,000.00	25,000.00	-	
35068000000	Push Pins	CCD-TROPS	NO	Shopping	FEB-APR-MAY-OCT	N/A	FEB-APR-MAY-OCT	FEB-APR-MAY-OCT	GoP	1,700.00	1,700.00	-	
35068000000	Replay Health "pamato" (EPM/PPA)	CCD-TROPS	NO	Shopping	JAN-APR-JUN-SEP	N/A	JAN-APR-JUN-SEP	JAN-APR-JUN-SEP	GoP	16,000.00	16,000.00	-	
35068000000	Reproduction (photocopies)	CCD-TROPS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	60,720.00	60,720.00	-	
35068000000	SD Card (32 Gig)	CCD-TROPS	NO	Shopping	JAN-APR-JUL-SEP-DEC	N/A	JAN-APR-JUL-SEP-DEC	JAN-APR-JUL-SEP-DEC	GoP	6,000.00	6,000.00	-	
35068000000	Sticker Dots	CCD-TROPS	NO	Shopping	FEB-JUN-JUL-OCT	N/A	FEB-JUN-JUL-OCT	FEB-JUN-JUL-OCT	GoP	2,300.00	2,300.00	-	
35068000000	Sticker Paper (Matte/Glossy)	CCD-TROPS	NO	Shopping	FEB-JUN-JUL-AUG-NOV	N/A	FEB-JUN-JUL-AUG-NOV	FEB-JUN-JUL-AUG-NOV	GoP	2,400.00	2,400.00	-	
35068000000	Storage Box - 20L, 50L, 95L (with wheels)	CCD-TROPS	NO	Shopping	JAN-APR-MAY-JUL-AUG-OCT	N/A	JAN-APR-MAY-JUL-AUG-OCT	JAN-APR-MAY-JUL-AUG-OCT	GoP	72,000.00	72,000.00	-	
35068000000	Tapete (rugs)	CCD-TROPS	NO	Shopping	MAR-JUN-SEP-DEC	N/A	MAR-JUN-SEP-DEC	MAR-JUN-SEP-DEC	GoP	3,000.00	3,000.00	-	
35068000000	Three-hole puncher	CCD-TROPS	NO	Shopping	MAR-AUG	N/A	MAR-AUG	MAR-AUG	GoP	2,000.00	2,000.00	-	
35068000000	Toberlone Holders	CCD-TROPS	NO	Shopping	JAN-MAY-SEP-DEC	N/A	JAN-MAY-SEP-DEC	JAN-MAY-SEP-DEC	GoP	80,000.00	80,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Tokens (FSM)	CCD-TROPS	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	JAN to DEC	JAN to DEC	GoP	20,000.00	20,000.00	-	
350680000000	Transportation - (MV Pool, DAP)	CCD-TROPS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	2,880,000.00	2,880,000.00	-	
350680000000	Tripod (Professional Tripod & Heavy duty)	CCD-TROPS	NO	NP-53.9 - Small Value Procurement	JUL-SEP-OCT-DEC	N/A	JUL-SEP-OCT-DEC	JUL-SEP-OCT-DEC	GoP	60,000.00	60,000.00	-	
350680000000	Uno Stacko (EPM/PPA)	CCD-TROPS	NO	Shopping	FEB	N/A	FEB	FEB	GoP	3,000.00	3,000.00	-	
350680000000	USB (32 Gig)	CCD-TROPS	NO	Shopping	SEP-DEC	N/A	SEP-DEC	SEP-DEC	GoP	6,400.00	6,400.00	-	
350680000000	Van Rental	CCD-TROPS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	600,000.00	600,000.00	-	
350680000000	Water (gallon)	CCD-TROPS	NO	Shopping	JAN-MAY-JUL-SEP-OCT	N/A	JAN-MAY-JUL-SEP-OCT	JAN-MAY-JUL-SEP-OCT	GoP	49,500.00	49,500.00	-	
350680000000	Wide Angle Lens for DSLR Camera	CCD-TROPS	NO	NP-53.9 - Small Value Procurement	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP	80,000.00	-	80,000.00	
350680000000	Wireless Mic	CCD-TROPS	NO	NP-53.9 - Small Value Procurement	JAN-MAR-MAY-JUL	N/A	JAN-MAR-MAY-JUL	JAN-MAR-MAY-JUL	GoP	120,000.00	120,000.00	-	
350680000000	Yam	CCD-TROPS	NO	Shopping	FEB-MAY-JUL-OCT	N/A	FEB-MAY-JUL-OCT	FEB-MAY-JUL-OCT	GoP	800.00	800.00	-	
350680000000	Adjustable Air Conditioning Wind Shield	CFG-AO25	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	2,000.00	2,000.00	-	
350680000000	Adobe Creative Cloud (Business)	CFG-AO25	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	GoP	120,000.00	120,000.00	-	
350680000000	Airfare (Luzon, Visayas, Mindanao)	CFG-AO25	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	SEP	N/A	SEP	SEP	GoP	195,000.00	195,000.00	-	
350680000000	AO25 Secretariat Letter Head	CFG-AO25	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	5,000.00	5,000.00	-	
350680000000	Artificial Intelligence Software(notetaker and transcription)-Annually	CFG-AO25	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	20,000.00	20,000.00	-	
350680000000	Bluetooth Speaker	CFG-AO25	NO	Shopping	JAN	N/A	JAN	JAN	GoP	20,000.00	20,000.00	-	
350680000000	Bottom-loading Water Dispenser	CFG-AO25	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	GoP	25,000.00	-	25,000.00	
350680000000	Cellular cards (Globe) (500)	CFG-AO25	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	132,000.00	132,000.00	-	
350680000000	Cellular cards (Smart/TalkandText) (500)	CFG-AO25	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	132,000.00	132,000.00	-	
350680000000	Certificate Frame	CFG-AO25	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	8,000.00	8,000.00	-	
350680000000	Clear Transparent Acrylic Desk Name Plate Holder	CFG-AO25	NO	Shopping	JAN	N/A	JAN	JAN	GoP	50,000.00	50,000.00	-	
350680000000	Courier/Delivery Services	CFG-AO25	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	40,000.00	40,000.00	-	
350680000000	DSLR Camera Cleaning and Repair	CFG-AO25	NO	NP-53.9 - Small Value Procurement	APR-SEP	N/A	APR-SEP	APR-SEP	GoP	10,000.00	10,000.00	-	
350680000000	Expansion of Laptop Memory	CFG-AO25	NO	Shopping	JUL	N/A	JUL	JUL	GoP	25,000.00	25,000.00	-	
350680000000	File dividers multi-colored	CFG-AO25	NO	Shopping	JUL	N/A	JUL	JUL	GoP	3,000.00	3,000.00	-	
350680000000	For signature stick-ons	CFG-AO25	NO	Shopping	JUL	N/A	JUL	JUL	GoP	1,500.00	1,500.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Grammarly Pro Subscription	CFG-AO25	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	GoP	120,000.00	120,000.00	-	
35068000000	Hotel Accommodation	CFG-AO25	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUN	JUN	GoP	250,000.00	250,000.00	-	
35068000000	I.D Holder	CFG-AO25	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	12,000.00	12,000.00	-	
35068000000	I.D Lace	CFG-AO25	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	20,000.00	20,000.00	-	
35068000000	Label Maker	CFG-AO25	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	GoP	5,000.00	5,000.00	-	
35068000000	Label Sticker Round	CFG-AO25	NO	Shopping	MAR	N/A	MAR	MAR	GoP	1,500.00	1,500.00	-	
35068000000	Laptop repair	CFG-AO25	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	6,000.00	6,000.00	-	
35068000000	Laptop with License & SSD Drive	CFG-AO25	NO	Shopping	MAR	N/A	MAR	MAR	GoP	700,000.00	-	700,000.00	
35068000000	Luggage (Big) & (Small)	CFG-AO25	NO	Shopping	MAR	N/A	MAR	MAR	GoP	15,000.00	15,000.00	-	
35068000000	Meals during Trainings/Workshops/Meetings	CFG-AO25	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	150,000.00	150,000.00	-	
35068000000	Printer repair	CFG-AO25	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	6,000.00	6,000.00	-	
35068000000	Resource Persons/Consultants/Speakers/Statistician, Editor	CFG-AO25	NO	NP-53.7 Highly Technical Consultants	AUG	AUG	AUG	AUG	GoP	1,000,000.00	1,000,000.00	-	
35068000000	Rolling TV Stand for 37 to 64 Inch LED/LCD TV	CFG-AO25	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	GoP	37,500.00	-	37,500.00	
35068000000	Rubbing Alcohol with pump	CFG-AO25	NO	Shopping	AUG	N/A	AUG	AUG	GoP	4,000.00	4,000.00	-	
35068000000	Sticker paper	CFG-AO25	NO	Shopping	APR	N/A	APR	APR	GoP	2,500.00	2,500.00	-	
35068000000	Storage Box (Plastic, 50L)	CFG-AO25	NO	Shopping	JAN	N/A	JAN	JAN	GoP	80,000.00	80,000.00	-	
35068000000	Subscription to Softwares/Online Platform Applications (DAP Microsoft Azure Server)	CFG-AO25	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	GoP	500,000.00	500,000.00	-	
35068000000	Tarpaulin (Backdrop)	CFG-AO25	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	GoP	2,000.00	2,000.00	-	
35068000000	Tarpaulin (photowall)	CFG-AO25	NO	NP-53.9 - Small Value Procurement	FEB-SEP	N/A	FEB-SEP	FEB-SEP	GoP	15,000.00	15,000.00	-	
35068000000	Tarpaulin (Standee)	CFG-AO25	NO	NP-53.9 - Small Value Procurement	FEB-SEP	N/A	FEB-SEP	FEB-SEP	GoP	20,000.00	20,000.00	-	
35068000000	Token/Collaterals(souvenirs given as tokens)	CFG-AO25	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	GoP	100,000.00	100,000.00	-	
35068000000	Transportation Use (e.g. taxi, grab etc)	CFG-AO25	NO	NP-53.9 - Small Value Procurement	FEB-AUG	N/A	FEB-AUG	FEB-AUG	GoP	5,000.00	5,000.00	-	
35068000000	Umbrella Storage Rack/Hanging Umbrella	CFG-AO25	NO	Shopping	MAR	N/A	MAR	MAR	GoP	2,000.00	2,000.00	-	
35068000000	Van Rental	CFG-AO25	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	50,000.00	50,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Venue rental (conferences)	CFG-AO25	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN-AUG	JAN-AUG	GoP	200,000.00	200,000.00	-	
350680000000	Wireless Mouse	CFG-AO25	NO	Shopping	AUG	N/A	AUG	AUG	GoP	2,500.00	2,500.00	-	
350680000000	Acrylic Dividers	CFG-COE	NO	Shopping	FEB-JAN	N/A	FEB-JAN	FEB-JAN	GoP	20,000.00	20,000.00	-	
350680000000	Additional Fixtures and Furnitures, supplies for COE-PSP Focal Point (4A Aquarium)	CFG-COE	NO	NP-53.9 - Small Value Procurement	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP	315,000.00	-	315,000.00	
350680000000	Adobe Creative Cloud (Business)	CFG-COE	NO	NP-53.9 - Small Value Procurement	JAN-MAR	N/A	JAN-MAR	JAN-MAR	GoP	120,000.00	120,000.00	-	
350680000000	Airfare & Transportation Expenses (GBPR + Caravan)	CFG-COE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-MAR	N/A	JAN-MAR	JAN-APR - JUL-OCT	GoP	1,000,000.00	1,000,000.00	-	
350680000000	Brick-Built / Building Blocks with Base Plate, 600-800 pcs	CFG-COE	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	13,500.00	13,500.00	-	
350680000000	Books (Reference Books for the Focal Point)	CFG-COE	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	GoP	2,025,000.00	-	2,025,000.00	
350680000000	Building Blocks Mini Figures	CFG-COE	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	GoP	7,200.00	7,200.00	-	
350680000000	Brochure Table Stand	CFG-COE	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	GoP	2,000.00	2,000.00	-	
350680000000	Brochures	CFG-COE	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	15,000.00	15,000.00	-	
350680000000	Bus Rental	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	200,000.00	200,000.00	-	
350680000000	Canvass Bags (with COE-PSP print)	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP	60,000.00	60,000.00	-	
350680000000	CD Rack/CD Compartment	CFG-COE	NO	Shopping	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	1,000.00	1,000.00	-	
350680000000	Certificate Holders (Velvet/A4 size)	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	21,000.00	21,000.00	-	
350680000000	Clear Acrylic Table Name Sign Holder (12 inches x 3 inches)	CFG-COE	NO	Shopping	MAR	N/A	MAR	MAR	GoP	3,000.00	3,000.00	-	
350680000000	Clicker	CFG-COE	NO	Shopping	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	6,000.00	6,000.00	-	
350680000000	Collaterals (COE-PSP souvenirs given as tokens)	CFG-COE	NO	NP-53.9 - Small Value Procurement	APR-SEP	N/A	APR-SEP	APR-SEP	GoP	100,000.00	100,000.00	-	
350680000000	Color Pencils (24 pencils)	CFG-COE	NO	Shopping	APR	N/A	APR	APR	GoP	1,500.00	1,500.00	-	
350680000000	Communication Allowance (cell cards, postpaid)	CFG-COE	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	300,000.00	300,000.00	-	
350680000000	Compendium Concept Development	CFG-COE	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	GoP	200,000.00	200,000.00	-	
350680000000	Compendium Printing	CFG-COE	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	GoP	100,000.00	100,000.00	-	
350680000000	Conference Microphone	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	3,500.00	3,500.00	-	
350680000000	Conference Room Web Camera	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	20,000.00	20,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Courier/Delivery Services	CFG-COE	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	15,000.00	15,000.00	-	
35068000000	Customized Pop-Up Centerpiece	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	6,000.00	6,000.00	-	
35068000000	Double-Sided Tape	CFG-COE	NO	Shopping	MAR	N/A	MAR	MAR	GoP	1,500.00	1,500.00	-	
35068000000	DSLR Camera Cleaning and Repair	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	10,000.00	10,000.00	-	
35068000000	Event Management (Live Streaming Package for Hybrid set-up, technical staff)	CFG-COE	NO	NP-53.9 - Small Value Procurement	JUL-OCT	N/A	JUL-OCT	JUL-OCT	GoP	300,000.00	300,000.00	-	
35068000000	Exhibit Booths and Services Rental	CFG-COE	NO	NP-53.9 - Small Value Procurement	JUL-OCT	N/A	JUL-OCT	JUL-OCT	GoP	200,000.00	200,000.00	-	
35068000000	Extension Cords/Power Strips	CFG-COE	NO	Shopping	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP	2,000.00	2,000.00	-	
35068000000	Face Mask (3ply, disposable)	CFG-COE	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	GoP	2,000.00	2,000.00	-	
35068000000	File dividers multi-colored	CFG-COE	NO	Shopping	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	3,000.00	3,000.00	-	
35068000000	Flash Reflector	CFG-COE	NO	Shopping	APR	N/A	APR	APR	GoP	2,000.00	2,000.00	-	
35068000000	Foam Core Board	CFG-COE	NO	Shopping	MAR-JUL - SEP	N/A	MAR-JUL - SEP	MAR-JUL - SEP	GoP	15,000.00	15,000.00	-	
35068000000	Food Packs (Prizes during trainings/workshops)	CFG-COE	NO	Shopping	APR	N/A	APR	APR	GoP	5,000.00	5,000.00	-	
35068000000	For signature stick-ons	CFG-COE	NO	Shopping	MAR	N/A	MAR	MAR	GoP	1,500.00	1,500.00	-	
35068000000	HDMI to VGA adapter for projector	CFG-COE	NO	Shopping	FEB	N/A	FEB	FEB	GoP	1,000.00	1,000.00	-	
35068000000	Headworn Microphone	CFG-COE	NO	Shopping	MAY	N/A	MAY	MAY	GoP	5,000.00	5,000.00	-	
35068000000	Heavy Duty Scanner with Paper Feeder	CFG-COE	NO	Shopping	MAY	N/A	MAY	MAY	GoP	50,000.00	-	50,000.00	
35068000000	Hotel Accommodation and Venue Rental	CFG-COE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR-JUN - SEP	MAR-JUN - SEP	GoP	5,500,000.00	5,500,000.00	-	
35068000000	I.D Holder	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	12,000.00	12,000.00	-	
35068000000	I.D Lace (with COE-PSP print)	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	20,000.00	20,000.00	-	
35068000000	Label Sticker Round	CFG-COE	NO	Shopping	MAY	N/A	MAY	MAY	GoP	1,500.00	1,500.00	-	
35068000000	Lamination of ID	CFG-COE	NO	NP-53.9 - Small Value Procurement	JUN-AUG - SEP-OCT	N/A	JUN-AUG - SEP-OCT	JUN-AUG - SEP-OCT	GoP	7,500.00	7,500.00	-	
35068000000	Laminator Machine	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	5,000.00	5,000.00	-	
35068000000	Landline Phones (with NDD/IDD Calls)	CFG-COE	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	36,000.00	36,000.00	-	
35068000000	Laptop Mouse (wireless)	CFG-COE	NO	Shopping	FEB-APR - JUN-AUG - OCT-DEC	N/A	FEB-APR - JUN-AUG - OCT-DEC	FEB-APR - JUN-AUG - OCT-DEC	GoP	2,500.00	2,500.00	-	
35068000000	Laptop Repair and Battery	CFG-COE	NO	NP-53.9 - Small Value Procurement	APR-AUG - DEC	N/A	APR-AUG - DEC	APR-AUG - DEC	GoP	45,000.00	45,000.00	-	
35068000000	Laptop with License & SSD Drive	CFG-COE	NO	Shopping	APR-AUG - DEC	N/A	APR-AUG - DEC	APR-AUG - DEC	GoP	700,000.00	-	700,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Large Scale Printing (Worksheets)	CFG-COE	NO	NP-53.9 - Small Value Procurement	JUN-SEP	N/A	JUN-SEP	JUN-SEP	GoP	45,000.00	45,000.00	-	
350680000000	Lights & Sounds Equipment Rental	CFG-COE	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	GoP	800,000.00	800,000.00	-	
350680000000	Long Distance Call	CFG-COE	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	15,000.00	15,000.00	-	
350680000000	Luggage (Big) & (Small)	CFG-COE	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	22,000.00	22,000.00	-	
350680000000	Marketing and Promotion Ads	CFG-COE	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	100,000.00	100,000.00	-	
350680000000	Meals during Trainings/Workshops/Meetings	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR to DEC	N/A	MAR to DEC	MAR to DEC	GoP	4,000,000.00	4,000,000.00	-	
350680000000	Notebooks 50 leaves with COEPSP print	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAY-SEP	N/A	MAY-SEP	MAY-SEP	GoP	20,000.00	20,000.00	-	
350680000000	Pen Holder	CFG-COE	NO	Shopping	APR-MAY	N/A	APR-MAY	APR-MAY	GoP	2,250.00	2,250.00	-	
350680000000	Photocopy	CFG-COE	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	12,000.00	12,000.00	-	
350680000000	Photography Services	CFG-COE	NO	NP-53.9 - Small Value Procurement	APR-SEP	N/A	APR-SEP	APR-SEP	GoP	150,000.00	150,000.00	-	
350680000000	Photopaper (glossy)	CFG-COE	NO	Shopping	MAY	N/A	MAY	MAY	GoP	5,000.00	5,000.00	-	
350680000000	Photoshop Original License	CFG-COE	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	GoP	5,000.00	-	5,000.00	
350680000000	Plaque of Appreciation	CFG-COE	NO	NP-53.9 - Small Value Procurement	JUN-OCT	N/A	JUN-OCT	JUN-OCT	GoP	13,000.00	13,000.00	-	
350680000000	Plug-ins for COE-PSP Website	CFG-COE	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	100,000.00	100,000.00	-	
350680000000	Prime Lens (50mm F1.8) for DSLR Camera	CFG-COE	NO	NP-53.9 - Small Value Procurement	JUN-OCT	N/A	JUN-OCT	JUN-OCT	GoP	20,000.00	-	20,000.00	
350680000000	Printer (All-In-One) (colored laser printer for printing posters, brochures and other print materials)	CFG-COE	NO	Shopping	MAR-JUN	N/A	MAR-JUN	MAR-JUN	GoP	100,000.00	-	100,000.00	
350680000000	Printer Repair	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP	10,000.00	10,000.00	-	
350680000000	Printing and Binding of Training Materials/Manuals	CFG-COE	NO	NP-53.9 - Small Value Procurement	APR-JUL - NOV	N/A	APR-JUL - NOV	APR-JUL - NOV	GoP	150,000.00	150,000.00	-	
350680000000	RAM System Memory 16 GB	CFG-COE	NO	Shopping	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	50,000.00	50,000.00	-	
350680000000	Recorder (Audio recorder_high-end)	CFG-COE	NO	Shopping	APR	N/A	APR	APR	GoP	2,000.00	2,000.00	-	
350680000000	Resource Persons/Consultants/Speakers/Statistician, Editors/Writers/Video Editors/ Graphics Designer	CFG-COE	NO	NP-53.7 Highly Technical Consultants	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	1,500,000.00	1,500,000.00	-	
350680000000	Rubbing Alcohol with pump	CFG-COE	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	GoP	4,000.00	4,000.00	-	
350680000000	SD Card for Video Camera (64GB)	CFG-COE	NO	Shopping	MAR-AUG	N/A	MAR-AUG	MAR-AUG	GoP	2,000.00	2,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Shotgun Microphone	CFG-COE	NO	NP-53.9 - Small Value Procurement	APR-JUL	N/A	APR-JUL	APR-JUL	GoP	20,000.00	20,000.00	-	
35068000000	Solid State Drive	CFG-COE	NO	Shopping	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	40,000.00	40,000.00	-	
35068000000	Special Paper	CFG-COE	NO	Shopping	APR-SEP	N/A	APR-SEP	APR-SEP	GoP	5,000.00	5,000.00	-	
35068000000	Sticker Paper	CFG-COE	NO	Shopping	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	10,000.00	10,000.00	-	
35068000000	Storage Box	CFG-COE	NO	Shopping	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP	1,000.00	1,000.00	-	
35068000000	Storage Box (Plastic, 50L)	CFG-COE	NO	Shopping	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP	5,000.00	5,000.00	-	
35068000000	Subscription to Softwares/Online Platform Applications	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	1,000,000.00	1,000,000.00	-	
35068000000	Tarpaulin (Backdrop)	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAY-SEP	N/A	MAY-SEP	MAY-SEP	GoP	40,000.00	40,000.00	-	
35068000000	Tarpaulin (photowall)	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAY-SEP	N/A	MAY-SEP	MAY-SEP	GoP	20,000.00	20,000.00	-	
35068000000	Tarpaulin (Podium)	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAY-SEP	N/A	MAY-SEP	MAY-SEP	GoP	20,000.00	20,000.00	-	
35068000000	Tarpaulin (Standee)	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAY-SEP	N/A	MAY-SEP	MAY-SEP	GoP	20,000.00	20,000.00	-	
35068000000	Technical Expert Service	CFG-COE	NO	NP-53.7 Highly Technical Consultants	APR-OCT	APR-OCT	APR-OCT	APR-OCT	GoP	500,000.00	500,000.00	-	
35068000000	Three-layered Cabinets/Drawers	CFG-COE	NO	NP-53.9 - Small Value Procurement	FEB-JUN	N/A	FEB-JUN	FEB-JUN	GoP	60,000.00	-	60,000.00	
35068000000	Tokens (Philippine Handicraft, Caricature, Fruit Basket, etc.)	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	200,000.00	200,000.00	-	
35068000000	Travel Insurance	CFG-COE	NO	NP-53.9 - Small Value Procurement	APR-JUL - OCT	N/A	APR-JUL - OCT	APR-JUL - OCT	GoP	60,000.00	60,000.00	-	
35068000000	USB 64GB	CFG-COE	NO	Shopping	APR	N/A	APR	APR	GoP	10,000.00	10,000.00	-	
35068000000	Van Rental	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	100,000.00	100,000.00	-	
35068000000	Venue Rental outside Metro Manila	CFG-COE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR-JUN - AUG-NOV	MAR-JUN - AUG-NOV	GoP	1,000,000.00	1,000,000.00	-	
35068000000	Video Mixing Console	CFG-COE	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	65,000.00	-	65,000.00	
35068000000	Web Camera	CFG-COE	NO	Shopping	MAR-JUN - AUG	N/A	MAR-JUN - AUG	MAR-JUN - AUG	GoP	30,000.00	30,000.00	-	
35068000000	WebinarJam Subscription(1 package)	CFG-COE	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	60,000.00	60,000.00	-	
35068000000	Website Designer	CFG-COE	NO	NP-53.7 Highly Technical Consultants	JUN	JUN	JUN	JUN	GoP	200,000.00	200,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief descriptio n of Project)
					Advertiseme nt/Posting of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	White Boards	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	45,000.00	-	45,000.00	
35068000000	Accommodation (DAP or outside DAP)	CFG-LGDO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEB-MAR - MAY to OCT	FEB-MAR - MAY to OCT	GoP	12,000,000.00	12,000,000.00	-	
35068000000	Airfare (International)	CFG-LGDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	APR-JUN - AUG - SEP- OCT	N/A	APR-JUN - AUG - SEP- OCT	APR-JUN - AUG - SEP- OCT	GoP	7,500,000.00	7,500,000.00	-	
35068000000	Airfare (Local)	CFG-LGDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAR to NOV	N/A	MAR to NOV	MAR to NOV	GoP	6,000,000.00	6,000,000.00	-	
35068000000	Assorted office supplies and accessories	CFG-LGDO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	19,540.00	19,540.00	-	
35068000000	Barong Tagalog/Filipiniana	CFG-LGDO	NO	Shopping	JUN	N/A	JUN	JUN	GoP	70,000.00	70,000.00	-	
35068000000	Battery for Camera	CFG-LGDO	NO	Shopping	JUN	N/A	JUN	JUN	GoP	15,000.00	15,000.00	-	
35068000000	Brassmarker	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	270,000.00	270,000.00	-	
35068000000	Brochure/ Souvenir Program Printing services	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	500,000.00	500,000.00	-	
35068000000	Books, Hard copy and e-books	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	100,000.00	-	100,000.00	
35068000000	Bus Rental	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	700,000.00	700,000.00	-	
35068000000	Web Camera (rotatable with microphone)	CFG-LGDO	NO	Shopping	JUN	N/A	JUN	JUN	GoP	30,000.00	30,000.00	-	
35068000000	Camera	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	200,000.00	-	200,000.00	
35068000000	Camera Lapel/Wireless Microphone	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	50,000.00	50,000.00	-	
35068000000	Camera Lens	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	150,000.00	-	150,000.00	
35068000000	Certificate Frame	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	FEB to NOV	N/A	FEB to NOV	FEB to NOV	GoP	123,000.00	123,000.00	-	
35068000000	Certificate printing	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	FEB to NOV	N/A	FEB to NOV	FEB to NOV	GoP	200,000.00	200,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Certificate holder	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR - JUN to NOV	N/A	MAR - JUN to NOV	MAR - JUN to NOV	GoP	510,000.00	510,000.00	-	
35068000000	Computer software/ subscription	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	400,000.00	400,000.00	-	
35068000000	Consultants/Resource Persons	CFG-LGDO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN to NOV	JAN to NOV	JAN to NOV	JAN to NOV	GoP	2,500,000.00	2,500,000.00	-	
35068000000	Consultants/Resource Persons	CFG-LGDO	NO	NP-53.7 Highly Technical Consultants	JAN to NOV	JAN to NOV	JAN to NOV	JAN to NOV	GoP	2,500,000.00	2,500,000.00	-	
35068000000	DAP Jackets	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-JUN - OCT	N/A	MAR-JUN - OCT	MAR-JUN - OCT	GoP	1,156,500.00	1,156,500.00	-	
35068000000	E-Ready Advance Prepaid Card (up to 50k ER+Confinement Coverage)	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-MAY - JUN- SEP- OCT	N/A	MAR-MAY - JUN- SEP- OCT	MAR-MAY - JUN- SEP- OCT	GoP	200,000.00	200,000.00	-	
35068000000	Event Decorations/ Equipment	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAY-OCT	N/A	MAY-OCT	MAY-OCT	GoP	200,000.00	200,000.00	-	
35068000000	Extension Wire	CFG-LGDO	NO	Shopping	APR	N/A	APR	APR	GoP	50,000.00	50,000.00	-	
35068000000	Generic Name: Vitamin C+Zinc (boxes)	CFG-LGDO	NO	Shopping	MAR-MAY - JUN- SEP- OCT	N/A	MAR-MAY - JUN- SEP- OCT	MAR-MAY - JUN- SEP- OCT	GoP	20,000.00	20,000.00	-	
35068000000	Gift Boxes	CFG-LGDO	NO	Shopping	MAR-MAY - JUN- SEP- OCT	N/A	MAR-MAY - JUN- SEP- OCT	MAR-MAY - JUN- SEP- OCT	GoP	525,000.00	525,000.00	-	
35068000000	Ferry fare	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-MAY - JUN- SEP- OCT	N/A	MAR-MAY - JUN- SEP- OCT	MAR-MAY - JUN- SEP- OCT	GoP	200,000.00	200,000.00	-	
35068000000	Foreign Institutes-Consultant	CFG-LGDO	NO	NP-53.7 Highly Technical Consultants	MAR-MAY - JUN- SEP- OCT	MAR-MAY - JUN- SEP- OCT	MAR-MAY - JUN- SEP- OCT	MAR-MAY - JUN- SEP- OCT	GoP	24,000,000.00	24,000,000.00	-	
35068000000	Hard Disk	CFG-LGDO	NO	Shopping	MAR-MAY - JUN- SEP- OCT	N/A	MAR-MAY - JUN- SEP- OCT	MAR-MAY - JUN- SEP- OCT	GoP	100,000.00	100,000.00	-	
35068000000	High speed HDMI cables/Lan Adaptor for Macbook/Windows	CFG-LGDO	NO	Shopping	APR	N/A	APR	APR	GoP	73,000.00	73,000.00	-	
35068000000	ID holder	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	30,000.00	30,000.00	-	
35068000000	ID Lanyard/Lace	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	100,000.00	100,000.00	-	
35068000000	Laboratory Procedure	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	150,000.00	150,000.00	-	
35068000000	Laptop with license and mouse	CFG-LGDO	NO	Shopping	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	3,083,832.00	-	3,083,832.00	
35068000000	Lamination of IDs, etc.	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-MAY - JUN- SEP- OCT	N/A	MAR-MAY - JUN- SEP- OCT	MAR-MAY - JUN- SEP- OCT	GoP	30,000.00	30,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	LED Fill Lights	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-AUG	N/A	MAR-AUG	MAR-AUG	GoP	100,000.00	100,000.00	-	
35068000000	Lights & Sounds Equipment Rental	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-AUG	N/A	MAR-AUG	MAR-AUG	GoP	1,000,000.00	1,000,000.00	-	
35068000000	Luggage Bag	CFG-LGDO	NO	Shopping	MAR-AUG	N/A	MAR-AUG	MAR-AUG	GoP	30,000.00	30,000.00	-	
35068000000	Meals (AM Snack/Lunch/PM Snacks/Dinner during events)	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JAN to NOV	N/A	JAN to NOV	JAN to NOV	GoP	5,000,000.00	5,000,000.00	-	
35068000000	Photocopy	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-MAY - JUN- SEP- OCT	N/A	MAR-MAY - JUN- SEP- OCT	MAR-MAY - JUN- SEP- OCT	GoP	2,000.00	2,000.00	-	
35068000000	Photopaper (glossy)	CFG-LGDO	NO	Shopping	MAR-MAY - JUN- SEP- OCT	N/A	MAR-MAY - JUN- SEP- OCT	MAR-MAY - JUN- SEP- OCT	GoP	5,000.00	5,000.00	-	
35068000000	Printer/Scanner 3in1	CFG-LGDO	NO	Shopping	MAY	N/A	MAY	MAY	GoP	120,000.00	-	120,000.00	
35068000000	Online subscription to applications/software	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	220,000.00	220,000.00	-	
35068000000	Plaque and Medals	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-MAY - JUN- SEP- OCT	N/A	MAR-MAY - JUN- SEP- OCT	MAR-MAY - JUN- SEP- OCT	GoP	250,000.00	250,000.00	-	
35068000000	Photo engraved in wood material	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-MAY - JUN- SEP- OCT	N/A	MAR-MAY - JUN- SEP- OCT	MAR-MAY - JUN- SEP- OCT	GoP	400,000.00	400,000.00	-	
35068000000	PMDP/DAP Pins	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-MAY - JUN- SEP- OCT	N/A	MAR-MAY - JUN- SEP- OCT	MAR-MAY - JUN- SEP- OCT	GoP	50,000.00	50,000.00	-	
35068000000	Portable device/tablet	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	60,000.00	-	60,000.00	
35068000000	Prepaid Cellcards (Globe/TM): 500-1500	CFG-LGDO	NO	Shopping	JAN to NOV	N/A	JAN to NOV	JAN to NOV	GoP	300,000.00	300,000.00	-	
35068000000	Prepaid Cellcards (Smart/TNT): 500-1500	CFG-LGDO	NO	Shopping	JAN to NOV	N/A	JAN to NOV	JAN to NOV	GoP	300,000.00	300,000.00	-	
35068000000	Ring light (with stand)	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-MAY - JUN- SEP- OCT	N/A	MAR-MAY - JUN- SEP- OCT	MAR-MAY - JUN- SEP- OCT	GoP	50,000.00	50,000.00	-	
35068000000	Room/Venue	CFG-LGDO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR-MAY - JUN- SEP- OCT	MAR-MAY - JUN- SEP- OCT	GoP	5,000,000.00	5,000,000.00	-	
35068000000	Rubbing Alcohol (150 ML)	CFG-LGDO	NO	Shopping	JUL	N/A	JUL	JUL	GoP	4,000.00	4,000.00	-	
35068000000	SD Card and External Drive	CFG-LGDO	NO	Shopping	MAR-MAY - JUN- SEP- OCT	N/A	MAR-MAY - JUN- SEP- OCT	MAR-MAY - JUN- SEP- OCT	GoP	120,000.00	120,000.00	-	
35068000000	Shipping of Letters/Tokens (Courier Service)	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JUN-SEP	N/A	JUN-SEP	JUN-SEP	GoP	150,000.00	150,000.00	-	
35068000000	Social Media Account Booster	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	50,000.00	50,000.00	-	
35068000000	Steel Cabinet for admissions and recruitment	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-MAY - JUN- SEP- OCT	N/A	MAR-MAY - JUN- SEP- OCT	MAR-MAY - JUN- SEP- OCT	GoP	50,000.00	-	50,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Surgical Face Masks (50 masks/box)	CFG-LGDO	NO	Shopping	MAR-MAY - JUN- SEP- OCT	N/A	MAR-MAY - JUN- SEP- OCT	MAR-MAY - JUN- SEP- OCT	GoP	2,500.00	2,500.00	-	
350680000000	Stick-on (For signature)	CFG-LGDO	NO	Shopping	MAR-MAY - JUN- SEP- OCT	N/A	MAR-MAY - JUN- SEP- OCT	MAR-MAY - JUN- SEP- OCT	GoP	1,500.00	1,500.00	-	
350680000000	Sticker Paper	CFG-LGDO	NO	Shopping	MAR-MAY - JUN- SEP- OCT	N/A	MAR-MAY - JUN- SEP- OCT	MAR-MAY - JUN- SEP- OCT	GoP	6,000.00	6,000.00	-	
350680000000	Tarpaulin printing	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	18,000.00	18,000.00	-	
350680000000	Technical Equipment (for virtual; onsite events)	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	100,000.00	-	100,000.00	
350680000000	Teleprompter	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP	N/A	MAR-JUN - SEP	MAR-JUN - SEP	GoP	50,000.00	-	50,000.00	
350680000000	Training Kit boxes	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP	N/A	MAR-JUN - SEP	MAR-JUN - SEP	GoP	600,000.00	600,000.00	-	
350680000000	Third Party Developer	CFG-LGDO	NO	NP-53.7 Highly Technical Consultants	MAR-MAY - JUN- SEP- OCT	N/A	MAR-MAY - JUN- SEP- OCT	MAR-MAY - JUN- SEP- OCT	GoP	480,000.00	480,000.00	-	
350680000000	Tokens	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-MAY - JUN- SEP- OCT	N/A	MAR-MAY - JUN- SEP- OCT	MAR-MAY - JUN- SEP- OCT	GoP	1,576,000.00	1,576,000.00	-	
350680000000	Tote bags	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-MAY - JUN- SEP- OCT	N/A	MAR-MAY - JUN- SEP- OCT	MAR-MAY - JUN- SEP- OCT	GoP	50,000.00	50,000.00	-	
350680000000	Travel Insurance	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	1,500,000.00	1,500,000.00	-	
350680000000	Tripod	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	10,000.00	10,000.00	-	
350680000000	TV Stand (heavy duty/portable)	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	50,000.00	50,000.00	-	
350680000000	UPS	CFG-LGDO	NO	Shopping	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	10,000.00	10,000.00	-	
350680000000	USB 64GB	CFG-LGDO	NO	Shopping	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	22,500.00	22,500.00	-	
350680000000	Video editor	CFG-LGDO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	APR-AUG	APR-AUG	APR-AUG	APR-AUG	GoP	500,000.00	500,000.00	-	
350680000000	Video Production services	CFG-LGDO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	APR-AUG	APR-AUG	APR-AUG	APR-AUG	GoP	600,000.00	600,000.00	-	

Development Academy of the Philippines - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Web / Multi-Media Designer	CFG-LGDO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	APR-AUG	APR-AUG	APR-AUG	APR-AUG	GoP	500,000.00	500,000.00	-	
350680000000	Wireless Intercom System - Communications	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	100,000.00	100,000.00	-	
350680000000	Accommodations (Customized Trainings and GAA)	CFG-OMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR	MAR	GoP	4,200,000.00	4,200,000.00	-	
350680000000	Adaptor (multi-port for Laptop-vga,hdmi,usb)	CFG-OMO	NO	Shopping	MAR-APR	N/A	MAR-APR	MAR-APR	GoP	25,000.00	25,000.00	-	
350680000000	Airfare Local Travel (Luzon,Visayas,Mindanao)	CFG-OMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAR-APR - JUN to NOV	N/A	MAR-APR - JUN to NOV	MAR-APR - JUN to NOV	GoP	2,430,000.00	2,430,000.00	-	
350680000000	Airfare Intl (diff countries)	CFG-OMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JUN	N/A	JUN	JUN	GoP	6,000,000.00	6,000,000.00	-	
350680000000	Antigen Test Kits	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR to MAY - JUU-AUG - OCT	N/A	MAR to MAY - JUU-AUG - OCT	MAR to MAY - JUU-AUG - OCT	GoP	90,000.00	90,000.00	-	
350680000000	Balikbayan Box	CFG-OMO	NO	Shopping	MAR-JUN - SEP	N/A	MAR-JUN - SEP	MAR-JUN - SEP	GoP	10,000.00	10,000.00	-	
350680000000	Bus Rental	CFG-OMO	NO	NP-53.9 - Small Value Procurement	APR-MAY - JUN - AUG- OCT	N/A	APR-MAY - JUN - AUG- OCT	APR-MAY - JUN - AUG- OCT	GoP	400,000.00	400,000.00	-	
350680000000	Canvass Bags (with CFG-OMO print)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAY-JUL - SEP	N/A	MAY-JUL - SEP	MAY-JUL - SEP	GoP	150,000.00	150,000.00	-	
350680000000	Cellular Cards (Globe,Sun & Smart, 100 each)	CFG-OMO	NO	Shopping	FEB to NOV	N/A	FEB to NOV	FEB to NOV	GoP	60,000.00	60,000.00	-	
350680000000	Certificate Holders (Velvet/A4 size)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR-MAY - AUG	N/A	MAR-MAY - AUG	MAR-MAY - AUG	GoP	100,000.00	100,000.00	-	
350680000000	Clicker	CFG-OMO	NO	Shopping	APR-JUL	N/A	APR-JUL	APR-JUL	GoP	40,000.00	40,000.00	-	
350680000000	Consultants	CFG-OMO	NO	NP-53.7 Highly Technical Consultants	FEB-NOV	FEB-NOV	FEB-NOV	FEB-NOV	GoP	2,400,000.00	2,400,000.00	-	
350680000000	Conference Microphone	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAY-JUL	N/A	MAY-JUL	MAY-JUL	GoP	20,000.00	20,000.00	-	
350680000000	Courier Expenses	CFG-OMO	NO	NP-53.9 - Small Value Procurement	JAN to NOV	N/A	JAN to NOV	JAN to NOV	GoP	100,000.00	100,000.00	-	
350680000000	DAP Jackets	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR - MAY to OCT	N/A	MAR - MAY to OCT	MAR - MAY to OCT	GoP	45,000.00	45,000.00	-	
350680000000	Double-Sided Tape	CFG-OMO	NO	Shopping	MAR-APR - JUL-OCT	N/A	MAR-APR - JUL-OCT	MAR-APR - JUL-OCT	GoP	1,000.00	1,000.00	-	
350680000000	Function rooms (5 days)	CFG-OMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR to OCT	MAR to OCT	GoP	750,000.00	750,000.00	-	
350680000000	Hard Drive 2TB (portable, external)	CFG-OMO	NO	Shopping	APR-JUN	N/A	APR-JUN	APR-JUN	GoP	10,000.00	10,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Headset with Noise Reduction Microphone (For online sessions)	CFG-OMO	NO	Shopping	JUN-SEP	N/A	JUN-SEP	JUN-SEP	GoP	15,000.00	15,000.00	-	
35068000000	Heavy Duty Scanner with Paper Feeder	CFG-OMO	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	GoP	75,000.00	-	75,000.00	
35068000000	Hotel Accommodation(50pax X 3.5k per night X 5 days)	CFG-OMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR to OCT	MAR to OCT	GoP	4,375,000.00	4,375,000.00	-	
35068000000	I.D Lace	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR to SEP	N/A	MAR to SEP	MAR to SEP	GoP	10,000.00	10,000.00	-	
35068000000	Lamination of ID	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR-MAY - JUL - SEP- OCT	N/A	MAR-MAY - JUL - SEP- OCT	MAR-MAY - JUL - SEP- OCT	GoP	10,000.00	10,000.00	-	
35068000000	Lan Adaptor (multi port)	CFG-OMO	NO	Shopping	MAY-JUL	N/A	MAY-JUL	MAY-JUL	GoP	5,000.00	5,000.00	-	
35068000000	Laptop Mouse (wireless)	CFG-OMO	NO	Shopping	MAY-JUL	N/A	MAY-JUL	MAY-JUL	GoP	3,000.00	3,000.00	-	
35068000000	Lapel Microphone	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAY-JUL	N/A	MAY-JUL	MAY-JUL	GoP	20,000.00	20,000.00	-	
35068000000	Laptop with License & SSD Drive	CFG-OMO	NO	Shopping	JUN-AUG	N/A	JUN-AUG	JUN-AUG	GoP	280,000.00	-	280,000.00	
35068000000	Laptop Repair, battery and laptop charger	CFG-OMO	NO	NP-53.9 - Small Value Procurement	AUG-SEP	N/A	AUG-SEP	AUG-SEP	GoP	50,000.00	50,000.00	-	
35068000000	Luggage (Big) & (Small)	CFG-OMO	NO	Shopping	MAY	N/A	MAY	MAY	GoP	25,000.00	25,000.00	-	
35068000000	Meals (for meetings, conferences)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	FEB to NOV	N/A	FEB to NOV	FEB to NOV	GoP	300,000.00	300,000.00	-	
35068000000	Meals during Trainings/Workshops/Meetings (1500 per meals X 300 pax for 5 days)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR to NOV	N/A	MAR to NOV	MAR to NOV	GoP	1,125,000.00	1,125,000.00	-	
35068000000	Online platform subscription (adobe,canva, miro, menti, etc.)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR-APR - JUN	N/A	MAR-APR - JUN	MAR-APR - JUN	GoP	90,000.00	90,000.00	-	
35068000000	Photocopy	CFG-OMO	NO	NP-53.9 - Small Value Procurement	FEB to NOV	N/A	FEB to NOV	FEB to NOV	GoP	20,000.00	20,000.00	-	
35068000000	Photopaper (glossy)	CFG-OMO	NO	Shopping	MAR-JUN	N/A	MAR-JUN	MAR-JUN	GoP	5,000.00	5,000.00	-	
35068000000	Plaque of Appreciation	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR-NOV	N/A	MAR-NOV	MAR-NOV	GoP	75,000.00	75,000.00	-	
35068000000	Printer 3-in-1 (heavy duty)	CFG-OMO	NO	Shopping	JUN-OCT	N/A	JUN-OCT	JUN-OCT	GoP	30,000.00	-	30,000.00	
35068000000	Pocket Wifi (universal sim allowed)	CFG-OMO	NO	Shopping	JUN-SEP	N/A	JUN-SEP	JUN-SEP	GoP	10,000.00	10,000.00	-	
35068000000	Polo Shirt (tokens)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	FEB to JUL SEP to NOV	N/A	FEB to JUL SEP to NOV	FEB to JUL SEP to NOV	GoP	25,000.00	25,000.00	-	
35068000000	Rubbing Alcohol (150 ML)	CFG-OMO	NO	Shopping	MAR-MAY - SEP	N/A	MAR-MAY - SEP	MAR-MAY - SEP	GoP	2,500.00	2,500.00	-	
35068000000	Resource Persons/Speakers/Statistician, Editor	CFG-OMO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	FEB to NOV	FEB to NOV	FEB to NOV	FEB to NOV	GoP	2,880,000.00	2,880,000.00	-	
35068000000	SD Card for Video Camera (256GB)	CFG-OMO	NO	Shopping	JUN	N/A	JUN	JUN	GoP	7,500.00	7,500.00	-	
35068000000	Special Paper	CFG-OMO	NO	Shopping	APR-JUN	N/A	APR-JUN	APR-JUN	GoP	2,500.00	2,500.00	-	
35068000000	Sticker paper	CFG-OMO	NO	Shopping	APR-JUN	N/A	APR-JUN	APR-JUN	GoP	2,500.00	2,500.00	-	
35068000000	Storage Box (Plastic,Medium & Big Size)	CFG-OMO	NO	Shopping	MAY	N/A	MAY	MAY	GoP	20,000.00	20,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Tarpaulin (Backdrop)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR to NOV	N/A	MAR to NOV	MAR to NOV	GoP	30,000.00	30,000.00	-	
350680000000	Tarpaulin (photowall)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	APR-SEP	N/A	APR-SEP	APR-SEP	GoP	12,000.00	12,000.00	-	
350680000000	Tarpaulin (Podium)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	APR to JUL - SEP	N/A	APR to JUL - SEP	APR to JUL - SEP	GoP	5,000.00	5,000.00	-	
350680000000	Tarpaulin (Standee)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR to OCT	N/A	MAR to OCT	MAR to OCT	GoP	30,000.00	30,000.00	-	
350680000000	Recorder (Audio recorder_high-end)	CFG-OMO	NO	Shopping	MAY to SEP	N/A	MAY to SEP	MAY to SEP	GoP	30,000.00	30,000.00	-	
350680000000	Ring light (for online sessions purposes) (with tripod stand)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	5,000.00	5,000.00	-	
350680000000	RT-PCR Testing/AntiGen (Res Tmng/Local)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	APR to NOV	N/A	APR to NOV	APR to NOV	GoP	195,000.00	195,000.00	-	
350680000000	RT-PCR Testing/AntiGen (Intl Travel)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	32,500.00	32,500.00	-	
350680000000	Use of Taxi	CFG-OMO	NO	NP-53.9 - Small Value Procurement	FEB to NOV	N/A	FEB to NOV	FEB to NOV	GoP	25,000.00	25,000.00	-	
350680000000	Travel Insurance	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAY to AUG	N/A	MAY to AUG	MAY to AUG	GoP	200,000.00	200,000.00	-	
350680000000	Three-layered Lateral Cabinet	CFG-OMO	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	GoP	15,000.00	-	15,000.00	
350680000000	Tokens (Philippine Handicraft, Caricature, Fruit Basket, etc.)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	FEB to OCT	N/A	FEB to OCT	FEB to OCT	GoP	400,000.00	400,000.00	-	
350680000000	USB 64GB	CFG-OMO	NO	Shopping	MAR to OCT	N/A	MAR to OCT	MAR to OCT	GoP	50,000.00	50,000.00	-	
350680000000	USB 128GB	CFG-OMO	NO	Shopping	MAR to OCT	N/A	MAR to OCT	MAR to OCT	GoP	20,000.00	20,000.00	-	
350680000000	Van Rental	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR-APR - JUL-SEP	N/A	MAR-APR - JUL-SEP	MAR-APR - JUL-SEP	GoP	300,000.00	300,000.00	-	
350680000000	Arts & Crafts	CFG-OVP	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	GoP	8,000.00	8,000.00	-	
350680000000	Bus Rental	CFG-OVP	NO	NP-53.9 - Small Value Procurement	JAN-MAR	N/A	JAN-MAR	JAN-MAR	GoP	300,000.00	300,000.00	-	
350680000000	Cellular cards(Globe/Smart)	CFG-OVP	NO	Shopping	JAN to OCT	N/A	JAN to OCT	JAN to OCT	GoP	30,000.00	30,000.00	-	
350680000000	Extension Wire	CFG-OVP	NO	Shopping	FEB	N/A	FEB	FEB	GoP	1,000.00	1,000.00	-	
350680000000	Jackets	CFG-OVP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	225,000.00	225,000.00	-	
350680000000	Laptop with License & SSD Drive	CFG-OVP	NO	Shopping	FEB	N/A	FEB	FEB	GoP	70,000.00	-	70,000.00	
350680000000	Meals (for meeting,conference)	CFG-OVP	NO	NP-53.9 - Small Value Procurement	MAR-MAY - JUN- SEP- OCT	N/A	MAR-MAY - JUN- SEP- OCT	MAR-MAY - JUN- SEP- OCT	GoP	2,850,000.00	2,850,000.00	-	
350680000000	Photocopy	CFG-OVP	NO	NP-53.9 - Small Value Procurement		N/A			GoP	100.00	100.00	-	
350680000000	Stamp pad w/ date & signed	CFG-OVP	NO	Shopping	JAN	N/A	JAN	JAN	GoP	1,000.00	1,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Tarpaulin (Backdrop)	CFG-OVP	NO	NP-53.9 - Small Value Procurement	JAN-MAR	N/A	JAN-MAR	JAN-MAR	GoP	5,000.00	5,000.00	-	
350680000000	Tokens for CFG milestone(Tote bag,shirts,ref magnets & key chain)	CFG-OVP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	180,000.00	180,000.00	-	
350680000000	Zoom Subscription/Future Radar Subscription	CFG-OVP	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	GoP	110,000.00	110,000.00	-	
350680000000	Accommodations (Res Trngs) for 7 days	CFG-PRO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR-JUN - SEP-OCT	MAR-JUN - SEP-OCT	GoP	7,000,000.00	7,000,000.00	-	
350680000000	Airfare (Luzon, Visayas & Mindanao)	CFG-PRO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAR-JUN - SEP - OCT-NOV	N/A	MAR-JUN - SEP - OCT-NOV	MAR-JUN - SEP - OCT-NOV	GoP	1,200,000.00	1,200,000.00	-	
350680000000	Airfare Intl (diff countries)	CFG-PRO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAR-JUN - SEP - OCT-NOV	N/A	MAR-JUN - SEP - OCT-NOV	MAR-JUN - SEP - OCT-NOV	GoP	19,250,000.00	19,250,000.00	-	
350680000000	Assorted Nuts, Chocolates & Candies (Table pick-a-pick) For Training/Conferences	CFG-PRO	NO	Shopping	FEB-AUG	N/A	FEB-AUG	FEB-AUG	GoP	15,000.00	15,000.00	-	
350680000000	Arts & Crafts (Packaging Materials)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP - OCT-NOV	N/A	MAR-JUN - SEP - OCT-NOV	MAR-JUN - SEP - OCT-NOV	GoP	7,500.00	7,500.00	-	
350680000000	Blue Air Filter 211 & 411 Auto Particle and Carbon Filter	CFG-PRO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	45,000.00	45,000.00	-	
350680000000	Bubble Wrap	CFG-PRO	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	GoP	3,000.00	3,000.00	-	
350680000000	Canva PRO Subscription	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-NOV	N/A	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	GoP	30,000.00	30,000.00	-	
350680000000	Cellular Cards (Globe,Sun & Smart, TM, TNT)	CFG-PRO	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	300,000.00	300,000.00	-	
350680000000	Clicker	CFG-PRO	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	GoP	6,000.00	6,000.00	-	
350680000000	Consultants (Intl partner institutions)	CFG-PRO	NO	Direct Contracting	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	GoP	40,000,000.00	40,000,000.00	-	
350680000000	Consultants (Local)	CFG-PRO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	500,000.00	500,000.00	-	
350680000000	Corel Graphics Suite Subscription	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	30,000.00	30,000.00	-	
350680000000	Courier Expenses (Local and International)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	200,000.00	200,000.00	-	
350680000000	Customized Canvass Bag	CFG-PRO	NO	NP-53.9 - Small Value Procurement	FEB-JUL	N/A	FEB-JUL	FEB-JUL	GoP	100,000.00	100,000.00	-	
350680000000	Customized Executive Jacket	CFG-PRO	NO	NP-53.9 - Small Value Procurement	FEB-JUL	N/A	FEB-JUL	FEB-JUL	GoP	125,000.00	125,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Customized Certificate Holder for Participants (Tube/Cylinder)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	FEB-JUL - AUG - SEP- OCT	N/A	FEB-JUL - AUG - SEP- OCT	FEB-JUL - AUG - SEP- OCT	GoP	120,000.00	120,000.00	-	
350680000000	Customized Certificate Holder for RPs (Jacket/Sleeve)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	FEB-JUL - AUG - SEP- OCT	N/A	FEB-JUL - AUG - SEP- OCT	FEB-JUL - AUG - SEP- OCT	GoP	100,000.00	100,000.00	-	
350680000000	Customized Certificate Holder for VIPs and Institutions (Frames)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	FEB-JUL - AUG - SEP- OCT	N/A	FEB-JUL - AUG - SEP- OCT	FEB-JUL - AUG - SEP- OCT	GoP	105,000.00	105,000.00	-	
350680000000	Customize Flash Drive (16gb)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-FEB - SEP	N/A	JAN-FEB - SEP	JAN-FEB - SEP	GoP	50,000.00	50,000.00	-	
350680000000	Customized Lanyard/ID Lace	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-FEB - SEP	N/A	JAN-FEB - SEP	JAN-FEB - SEP	GoP	30,000.00	30,000.00	-	
350680000000	Customized Note book	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-FEB - SEP	N/A	JAN-FEB - SEP	JAN-FEB - SEP	GoP	60,000.00	60,000.00	-	
350680000000	Customized Pencil/Pen	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-FEB - SEP	N/A	JAN-FEB - SEP	JAN-FEB - SEP	GoP	20,000.00	20,000.00	-	
350680000000	Customized Tote Bags	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JUN-JUL	N/A	JUN-JUL	JUN-JUL	GoP	180,000.00	180,000.00	-	
350680000000	DAP Letterhead	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL - SEP- OCT	N/A	JAN-APR - JUL - SEP- OCT	JAN-APR - JUL - SEP- OCT	GoP	1,500.00	1,500.00	-	
350680000000	DAP Proposal Folder	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL - SEP- OCT	N/A	JAN-APR - JUL - SEP- OCT	JAN-APR - JUL - SEP- OCT	GoP	20,000.00	20,000.00	-	
350680000000	Digital Wireless Intercom w/ Headsets	CFG-PRO	NO	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	GoP	150,000.00	150,000.00	-	
350680000000	DSLR Camera Battery/Battery Grip	CFG-PRO	NO	NP-53.9 - Small Value Procurement	APR-AUG	APR-AUG	APR-AUG	APR-AUG	GoP	20,000.00	20,000.00	-	
350680000000	DSLR Camera Cleaning and Repair	CFG-PRO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	20,000.00	20,000.00	-	
350680000000	Dye Film Ribbons for PVC ID Printer	CFG-PRO	NO	Shopping	JAN-FEB	JAN-FEB	JAN-FEB	JAN-FEB	GoP	17,500.00	17,500.00	-	
350680000000	Earmarks/Bookmark Sticker (for documents signing)	CFG-PRO	NO	Shopping	MAR-JUL	MAR-JUL	MAR-JUL	MAR-JUL	GoP	7,000.00	7,000.00	-	
350680000000	Enumerators/Encoders	CFG-PRO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	GoP	1,250,000.00	1,250,000.00	-	
350680000000	Equipment Repair (Printer, Laptops, Camera, etc)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	50,000.00	50,000.00	-	
350680000000	External Hard Drive (2TB)	CFG-PRO	NO	Shopping	MAR-JUL	MAR-JUL	MAR-JUL	MAR-JUL	GoP	12,000.00	12,000.00	-	
350680000000	External Microphone (Wireless Lapel)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUL	MAR-JUL	MAR-JUL	MAR-JUL	GoP	20,000.00	20,000.00	-	
350680000000	Fabrications (Side Tables, Panel Boards etc.)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-JUL	JAN-JUL	JAN-JUL	JAN-JUL	GoP	30,000.00	-	30,000.00	
350680000000	Fax Machine using thermal paper	CFG-PRO	NO	Shopping	MAR	MAR	MAR	MAR	GoP	25,000.00	25,000.00	-	
350680000000	Food Expenses (mtgs, conferences); (CSATs orientation/briefing/debriefing); (Lecture Series); (Res Trngs)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	3,165,000.00	3,165,000.00	-	
350680000000	Grammarly Pro Subscription	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	48,000.00	48,000.00	-	
350680000000	Hotel Accommodations (Intl travel)	CFG-PRO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	GoP	8,575,000.00	8,575,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Insurance Coverage (Internation travel with Health Insurance during the duration of travel)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-NOV	N/A	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	GoP	525,000.00	525,000.00	-	
350680000000	Insurance Coverage (local travel)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-NOV	N/A	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	GoP	15,000.00	15,000.00	-	
350680000000	In and Out Tray	CFG-PRO	NO	Shopping	JAN-FEB	JAN-FEB	JAN-FEB	JAN-FEB	GoP	5,000.00	5,000.00	-	
350680000000	KN95 Facemask (Res Trng/Local/International Travel)	CFG-PRO	NO	Shopping	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	GoP	60,000.00	60,000.00	-	
350680000000	Laptop Parts Upgrade (RAM & Hardrive-SSD)	CFG-PRO	NO	Shopping	JAN-APR - JUL - OCT-DEC	JAN-APR - JUL - OCT-DEC	JAN-APR - JUL - OCT-DEC	JAN-APR - JUL - OCT-DEC	GoP	50,000.00	50,000.00	-	
350680000000	Laptop w/ License	CFG-PRO	NO	Shopping	JAN-JUL	JAN-JUL	JAN-JUL	JAN-JUL	GoP	840,000.00	-	840,000.00	
350680000000	Mobile Phone (Dual Sim)	CFG-PRO	NO	Shopping	JAN-JUL	JAN-JUL	JAN-JUL	JAN-JUL	GoP	50,000.00	50,000.00	-	
350680000000	Online/Mobile Data Gathering Platform Subscription	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	50,000.00	50,000.00	-	
350680000000	Paper/document shredder	CFG-PRO	NO	Shopping					GoP	10,000.00	-	10,000.00	
350680000000	Paper Cutter/Trimmer Woodbase	CFG-PRO	NO	Shopping					GoP	2,500.00	2,500.00	-	
350680000000	Photocopying/Soft Binding Expenses	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	75,000.00	75,000.00	-	
350680000000	Pocket Wifi	CFG-PRO	NO	Shopping	JUL	JUL	JUL	JUL	GoP	18,000.00	18,000.00	-	
350680000000	Printer Laserjet Colored	CFG-PRO	NO	Shopping	JUL	JUL	JUL	JUL	GoP	70,000.00	-	70,000.00	
350680000000	PVC ID Cards (Blank)	CFG-PRO	NO	Shopping	APR	APR	APR	APR	GoP	5,000.00	5,000.00	-	
350680000000	PVC ID Holders	CFG-PRO	NO	Shopping	APR	APR	APR	APR	GoP	5,000.00	5,000.00	-	
350680000000	Recorder (Audio recorder_high-end)	CFG-PRO	NO	Shopping	APR	APR	APR	APR	GoP	15,000.00	15,000.00	-	
350680000000	Rental Coaster/Van	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	379,500.00	379,500.00	-	
350680000000	RPs/Statisticians	CFG-PRO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	GoP	2,000,000.00	2,000,000.00	-	
350680000000	Rolling TV Stand for 37 to 64 Inch LED/LCD TV	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	GoP	75,000.00	75,000.00	-	
350680000000	RT-PCR Swab Test (Intl Travel)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-NOV	N/A	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	GoP	100,000.00	100,000.00	-	
350680000000	SD Memory Card 64GB	CFG-PRO	NO	Shopping	JAN-MAR	JAN-MAR	JAN-MAR	JAN-MAR	GoP	3,000.00	3,000.00	-	
350680000000	Silica Gel	CFG-PRO	NO	Shopping	JAN	JAN	JAN	JAN	GoP	1,000.00	1,000.00	-	
350680000000	Sim Card (Globe and Smart)	CFG-PRO	NO	Shopping	JAN	JAN	JAN	JAN	GoP	2,500.00	2,500.00	-	
350680000000	Spray bottle with Alcohol (100mL) - Res Trng/Local	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-NOV	N/A	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	GoP	30,000.00	30,000.00	-	
350680000000	Spray bottle with Alcohol (100mL) - Intl	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-NOV	N/A	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	GoP	30,000.00	30,000.00	-	
350680000000	Sticker Paper	CFG-PRO	NO	Shopping	JAN	JAN	JAN	JAN	GoP	2,500.00	2,500.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Tarpaulin (Backdrop)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP	30,000.00	30,000.00	-	
350680000000	Tarpaulin (photowall)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP	15,000.00	15,000.00	-	
350680000000	Tarpaulin (Standee/Roll-up)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP	15,000.00	15,000.00	-	
350680000000	Three Holed Puncher	CFG-PRO	NO	Shopping	JAN	JAN	JAN	JAN	GoP	500.00	500.00	-	
350680000000	Tokens (Intl Counterpart/ Phil Embassy)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-NOV	N/A	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	GoP	350,000.00	350,000.00	-	
350680000000	Tokens (local)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-NOV	N/A	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	GoP	450,000.00	450,000.00	-	
350680000000	Transportation Use (e.g. taxi, grab etc)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	21,000.00	21,000.00	-	
350680000000	Type-C USB adaptor 10 in 1	CFG-PRO	NO	Shopping	FEB-JUL	FEB-JUL	FEB-JUL	FEB-JUL	GoP	15,000.00	15,000.00	-	
350680000000	Venue (6 POs)	CFG-PRO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	GoP	450,000.00	450,000.00	-	
350680000000	Venue (Thursday Talks Lectures/Webinar/Opening & Closing Ceremony)	CFG-PRO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	GoP	216,000.00	216,000.00	-	
350680000000	3rd Party Auditors Airfare to DsM	COSM-CCC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-APR-JUL-OCT	N/A	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Acrylic Toblerone Holder	COSM-CCC	NO	Shopping	JAN-JUL	JAN-JUL	JAN-JUL	JAN-JUL	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Cellphone/Mobile Phone Units	COSM-CCC	NO	Shopping	JAN-JUL	JAN-JUL	JAN-JUL	JAN-JUL	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Cellular/Sim Cards (e.g Globe, Smart, TankNText)	COSM-CCC	NO	Shopping	JAN-JUL	JAN-JUL	JAN-JUL	JAN-JUL	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Computer Cables Wired/Wireless (e.g Jack, HDMI, USB, VGA, Adapter, Connector, etc)	COSM-CCC	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Consultancy Services (Hiring of highly technical consultant/s)	COSM-CCC	NO	NP-53.7 Highly Technical Consultants	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	Corporate Budget	2,000,000.00	2,000,000.00	-	
350680000000	Continuous Printer with Scanner	COSM-CCC	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Courier Delivery Services	COSM-CCC	NO	NP-53.9 - Small Value Procurement	FEB-AUG	N/A	FEB-AUG	FEB-AUG	Corporate Budget	5,000.00	5,000.00	-	
350680000000	DAP Customized Tokens/Giveaways	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	30,000.00	30,000.00	-	
350680000000	DAP Folder	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	3,000.00	3,000.00	-	
350680000000	DAP Notebook	COSM-CCC	NO	NP-53.9 - Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	Corporate Budget	2,000.00	2,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Desktop Computer Set	COSM-CCC	NO	Shopping	JAN-JUL	JAN-JUL	JAN-JUL	JAN-JUL	Corporate Budget	200,000.00	-	200,000.00	
350680000000	Double Adhesive Tape	COSM-CCC	NO	Shopping	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Emergency Fund	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN-APR-JUL-OCT	N/A	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Extension Cords / Power Strips	COSM-CCC	NO	Shopping	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	Corporate Budget	2,000.00	2,000.00	-	
350680000000	External Customized Tokens/Giveaways	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	30,000.00	30,000.00	-	
350680000000	External hard drive	COSM-CCC	NO	Shopping	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Flash drive	COSM-CCC	NO	Shopping	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	Corporate Budget	10,000.00	10,000.00	-	
350680000000	For Signature Tabs	COSM-CCC	NO	Shopping	MAY	MAY	MAY	MAY	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Headphone (Wired, Wireless)	COSM-CCC	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	5,000.00	5,000.00	-	
350680000000	IQA Auditors Travel Airfare to DsM	COSM-CCC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-APR-JUL-OCT	N/A	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	Corporate Budget	100,000.00	100,000.00	-	
350680000000	IQA Meetings, Workshops, Trainings (Venue, Meals, Materials, Etc.)	COSM-CCC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	Corporate Budget	500,000.00	500,000.00	-	
350680000000	ISO 9001:2015 Surveillance Audit	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Kitchen Equipment and Appliances (e.g Water Dispenser, Microwave, Coffee Maker, etc.)	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Laptop	COSM-CCC	NO	Shopping	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	Corporate Budget	800,000.00	-	800,000.00	
350680000000	Mobile Pedestal	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	25,000.00	-	25,000.00	
350680000000	Mouse (Wires, Wireless)	COSM-CCC	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Office Furniture and Appliances (eg. Couch, Tables, Cabinet, etc.)	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Other ICT Equipment, Devices, Fixtures, and Accessories	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Photo Paper	COSM-CCC	NO	Shopping	JAN-JUL	JAN-JUL	JAN-JUL	JAN-JUL	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Planting Accessories (e.g Pot, Bottom Plates, etc.)	COSM-CCC	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Process Automation Subscription Services	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	300,000.00	300,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Repair/Maintenance/Replacement of Office Supplies and Equipment	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN-APR-JUL-OCT	N/A	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	Corporate Budget	350,000.00	350,000.00	-	
350680000000	Sticker Paper	COSM-CCC	NO	Shopping	JAN-JUL	JAN-JUL	JAN-JUL	JAN-JUL	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Tablet	COSM-CCC	NO	Shopping	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	Corporate Budget	200,000.00	-	200,000.00	
350680000000	Tarpaulin Printing	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JUN-JUL	N/A	JUN-JUL	JUN-JUL	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Transparent Storage Box	COSM-CCC	NO	Shopping	JAN-JUL	JAN-JUL	JAN-JUL	JAN-JUL	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Transportation (Land, Air, Sea)	COSM-CCC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Venue: Function rooms and accommodation with food (DAPCC Pasig)	COSM-CCC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN-JUL	JAN-JUL	Corporate Budget	1,200,000.00	1,200,000.00	-	
350680000000	Venue: Function rooms and accommodation with food (DAPCC Tagaytay)	COSM-CCC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN-JUL	JAN-JUL	Corporate Budget	1,200,000.00	1,200,000.00	-	
350680000000	Venue: Function rooms and accommodation with food (External)	COSM-CCC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	1,800,000.00	1,800,000.00	-	
350680000000	Voice Recorder	COSM-CCC	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Carton box or Cardboard box, mediul: 18x16x18 in	COA-DAP	NO	Shopping	DEC	DEC	DEC	DEC	Corporate Budget	15,000.00	15,000.00	-	
350680000000	External hard drive, 1T	COA-DAP	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	2,500.00	2,500.00	-	
350680000000	Laptop	COA-DAP	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	75,000.00	-	75,000.00	
350680000000	Morocco Buffalo Blue Specialty Board 220 GSM Letter Size (8.5 in x 11in)	COA-DAP	NO	Shopping	JAN-FEB-MAR	JAN-FEB-MAR	JAN-FEB-MAR	JAN-FEB-MAR	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Plastic PVC Sliding Folder Binder, Short size (black)	COA-DAP	NO	Shopping	JAN-FEB-MAR	JAN-FEB-MAR	JAN-FEB-MAR	JAN-FEB-MAR	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Steel Shelves (to be use at COA Bodega)	COA-DAP	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	395,000.00	-	395,000.00	
350680000000	Uninterruptible Power Supply (UPS)	COA-DAP	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	5,000.00	5,000.00	-	
350680000000	DAP Research and Development 2024	DAP	NO	Direct Contracting	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	10,000,000.00	-	10,000,000.00	
350680000000	Various Common-Use Supplies and Equipment Procured at DBM-PS	DAP	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	9,868,248.00	9,868,248.00	-	
350680000000	Addressable Fire Detection and Alarm System of DAPCC Buildings	DAPCCT-EMS	NO	Competitive Bidding	APR	APR	APR	APR	Corporate Budget	5,000,000.00	-	5,000,000.00	
350680000000	Automatic Fire Suppression System for the DAP Conference Center	DAPCCT-EMS	NO	Competitive Bidding	JAN-JUL	JAN-JUL	JAN-JUL	JAN-JUL	Corporate Budget	18,500,000.00	-	18,500,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Cassette Type Exhaust Fans	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	30,000.00	-	30,000.00	
35068000000	Detailed Architectural and Engineering Design for the Utility Service Ramp	DAPCCT-EMS	NO	NP-53.7 Highly Technical Consultants	JAN	JAN	JAN	JAN	Corporate Budget	990,000.00	990,000.00	-	
35068000000	Detailed Engineering Design for the Lightning Protection System	DAPCCT-EMS	NO	NP-53.7 Highly Technical Consultants	MAR	N/A	MAR	MAR	Corporate Budget	400,000.00	400,000.00	-	
35068000000	Emergency and Disaster Response Equipment	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	Corporate Budget	100,000.00	-	100,000.00	
35068000000	Emergency Public Address and Background Music System for the DAP Conference Center	DAPCCT-EMS	NO	Competitive Bidding	FEB-JUN	FEB-JUN	FEB-JUN	FEB-JUN	Corporate Budget	4,900,000.00	-	4,900,000.00	
35068000000	Energy Efficiency and Energy Conservation related Items/Consumables/Materials/Projects	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN-MAR - MAY-JUL - SEP-NOV	N/A	JAN-MAR - MAY-JUL - SEP-NOV	JAN-MAR - MAY-JUL - SEP-NOV	Corporate Budget	800,000.00	800,000.00	-	
35068000000	Engineering Personal Protective Equipment	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	FEB-JUN	N/A	FEB-JUN	FEB-JUN	Corporate Budget	100,000.00	100,000.00	-	
35068000000	Engineering Tools, Equipment, Consumables, and Fixtures	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN-MAR - MAY-JUL - SEP-NOV	N/A	JAN-MAR - MAY-JUL - SEP-NOV	JAN-MAR - MAY-JUL - SEP-NOV	Corporate Budget	400,000.00	400,000.00	-	
35068000000	Environmental Monitoring Instruments and Measuring Devices	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	250,000.00	-	250,000.00	
35068000000	Fire Rated Steel Doors for Dormitory Building and Main Conference Building	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	350,000.00	-	350,000.00	
35068000000	IT Tools, Devices, Fixtures, and Equipment (Various)	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	1,993,000.00	1,993,000.00	-	
35068000000	LED Retrofitting Projects (Conferences, Function Rooms, Offices, Utility Rooms)	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	900,000.00	900,000.00	-	
35068000000	Lightning Protection System for DAPCC Buildings	DAPCCT-EMS	NO	Competitive Bidding	JAN-MAR - MAY-JUL - SEP-NOV	JAN-MAR - MAY-JUL - SEP-NOV	JAN-MAR - MAY-JUL - SEP-NOV	JAN-MAR - MAY-JUL - SEP-NOV	Corporate Budget	2,000,000.00	-	2,000,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	One Lot Construction of Utility Service Ramp from Dining Lobby going to Upper Lobby	DAPCCT-EMS	NO	Competitive Bidding	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	3,000,000.00	-	3,000,000.00	
350680000000	One Lot Supply of Aeration Blower (Submersible Type) for Sewage Treatment Plant	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	275,000.00	-	275,000.00	
350680000000	One Lot Supply of Digital GPS Clock	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN-MAR - MAY-JUL - SEP-NOV	N/A	JAN-MAR - MAY-JUL - SEP-NOV	JAN-MAR - MAY-JUL - SEP-NOV	Corporate Budget	55,000.00	55,000.00	-	
350680000000	One Lot Supply of Manpower, materials, tools, equipment, and consumables for the Hand Railings at Barbeque Plaza A	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN-MAR - MAY-JUL - SEP-NOV	N/A	JAN-MAR - MAY-JUL - SEP-NOV	JAN-MAR - MAY-JUL - SEP-NOV	Corporate Budget	550,000.00	550,000.00	-	
350680000000	One Lot Supply of Manpower, materials, tools, equipment, and consumables for the Inverter type 1.5HP Split Type Air-conditioning Unit for the ODM	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	90,000.00	90,000.00	-	
350680000000	One Lot Supply of Materials, manpower, equipment, tools, and consumables for the insect screens of the windows and sliding doors of Dining Hall B	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JUN-DEC	N/A	JUN-DEC	JUN-DEC	Corporate Budget	150,000.00	150,000.00	-	
350680000000	One Lot Supply of Materials, manpower, equipment, tools, and consumables for the Motorized Roll Up Doors for the Art Gallery	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	FEB-APR - JUN-AUG - OCT-DEC	N/A	FEB-APR - JUN-AUG - OCT-DEC	FEB-APR - JUN-AUG - OCT-DEC	Corporate Budget	300,000.00	300,000.00	-	
350680000000	One Lot Supply of Materials, manpower, equipment, tools, and consumables for the Sliding Door of the Art Gallery	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	FEB-APR - JUN-AUG - OCT-DEC	N/A	FEB-APR - JUN-AUG - OCT-DEC	FEB-APR - JUN-AUG - OCT-DEC	Corporate Budget	150,000.00	150,000.00	-	
350680000000	One Lot Supply of Materials, Manpower, Tools, Equipment, and consumables for the Pathway at Barbecue Plaza A	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Preventive Maintenance for the Electronic Door Locksets of the DAPCC guest rooms (90 rooms) and Villa 9(2 rooms)	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	FEB-APR - JUN-AUG - OCT-DEC	N/A	FEB-APR - JUN-AUG - OCT-DEC	FEB-APR - JUN-AUG - OCT-DEC	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Preventive Maintenance of Automatic Fire Suppression System for Kitchen Range Hood	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Preventive Maintenance of Transformers, Primary Cables, Capacitor Banks and Switchgears	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	800,000.00	800,000.00	-	
350680000000	Purchase of Books and other engineering references for use of DAPCC Site Engineers	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	35,000.00	-	35,000.00	
350680000000	Refill of Fire Extinguishers	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	MAY-OCT	MAY-OCT	MAY-OCT	MAY-OCT	Corporate Budget	40,000.00	40,000.00	-	
350680000000	Rehabilitation of Auditorium Lighting System	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	MAR-AUG	N/A	MAR-AUG	MAR-AUG	Corporate Budget	900,000.00	-	900,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Rehabilitation of DAPCC I.T. Network Infrastructure	DAPCCT-EMS	NO	Competitive Bidding	JAN	JAN	JAN	JAN	Corporate Budget	6,500,000.00	-	6,500,000.00	
350680000000	Rehabilitation of Walk-In Freezer and Walk-In Chiller of the Kitchen	DAPCCT-EMS	NO	Competitive Bidding	JAN	JAN	JAN	JAN	Corporate Budget	5,950,000.00	-	5,950,000.00	
350680000000	Rental of Temporary Air-Conditioning System	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	998,000.00	998,000.00	-	
350680000000	Repair and Maintenance for the Sewage & Stormwater System of the DAPCC	DAPCCT-EMS	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Repair and Maintenance for Water Distribution System of the DAPCC	DAPCCT-EMS	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	350,000.00	350,000.00	-	
350680000000	Repair and Maintenance of Accommodation Rooms	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Repair and Maintenance of Auditorium Central Air-Conditioning System	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	70,000.00	70,000.00	-	
350680000000	Repair and Maintenance of Building Fixtures & Furnishings	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	850,000.00	850,000.00	-	
350680000000	Repair and Maintenance of Electrical and Electronics Systems	DAPCCT-EMS	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	400,000.00	400,000.00	-	
350680000000	Repair and Maintenance of Electromechanical Equipment	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Repair and Maintenance of First Private Pole and High Voltage Equipment including Load Break Switch (LBS), Surge Arresters, and Fuse Cut-Out	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	300,000.00	-	300,000.00	
350680000000	Repair and Maintenance of Function Rooms	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Repair and Maintenance of Generator Set	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	400,000.00	400,000.00	-	
350680000000	Repair and Maintenance of Plumbing and Sanitary Fixtures & Supplies	DAPCCT-EMS	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	350,000.00	350,000.00	-	
350680000000	Repair and Maintenance of Refrigeration, and Air-Conditioning Equipment	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Repair and Maintenance of Utility Rooms	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Repair, Maintenance and Other Operational Expenses for the Sewage Treatment Plant	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	980,000.00	980,000.00	-	
350680000000	Procurement of Spare Parts of Electromechanical, Electrical, Electronics, Plumbing, Fire Protection Systems, etc.	DAPCCT-EMS	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Replacement of Bakeshop Exhaust Blower, and Kitchen Exhaust Fan Ducting	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	700,000.00	700,000.00	-	
350680000000	Rewaterproofing of DAPCC Buildings	DAPCCT-EMS	NO	Competitive Bidding	FEB	FEB	FEB	FEB	Corporate Budget	30,000,000.00	-	30,000,000.00	
350680000000	Wall Mounted Exhaust Fans	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	15,000.00	-	15,000.00	

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350680000000	Water Heater for Dormitory Rooms	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	110,000.00	-	110,000.00	
350680000000	Window Type Air-conditioning Unit, Inverter Type, 1.0HP	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	1,150,000.00	-	1,150,000.00	
350680000000	Window Type Air-conditioning Unit, Inverter Type, 1.5HP	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	150,000.00	-	150,000.00	
350680000000	Window Type Air-conditioning Unit, Inverter Type, 2.0HP	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	90,000.00	-	90,000.00	
350680000000	3 Deck Rice Cooker	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	400,000.00	-	400,000.00	
350680000000	Adaptor Plug	DAPCCT-FBS	NO	Shopping	MAR	MAR	MAR	MAR	Corporate Budget	3,750.00	3,750.00	-	
350680000000	Assorted Food Containers	DAPCCT-FBS	NO	Shopping	APR-AUG	APR-AUG	APR-AUG	APR-AUG	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Assorted Food Platters	DAPCCT-FBS	NO	Shopping	APR-SEP	APR-SEP	APR-SEP	APR-SEP	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Assorted Food Tong 9",12",14",16" Long Stainless Steel	DAPCCT-FBS	NO	Shopping	SEP	SEP	SEP	SEP	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Assorted Vases	DAPCCT-FBS	NO	Shopping	JUL	JUL	JUL	JUL	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Asstd Kitchen Knives - Paring Knife, Boning Knife, Filleting Knife, Kitchen Shears, Sharpening Stone	DAPCCT-FBS	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	36,000.00	36,000.00	-	
350680000000	Beef And Beef Cuts	DAPCCT-FBS	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	2,525,000.00	2,525,000.00	-	
350680000000	Blender, All Metal Drive System, For Greater Durability, Powerful 375 Watts Motor, With Pulse Option 10 Speed Settings,Stainless Steel Blade To Blend Hard Ingredients	DAPCCT-FBS	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Breakfast/ Dinner Plate 9"	DAPCCT-FBS	NO	Shopping	SEP	SEP	SEP	SEP	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Buffet Risers	DAPCCT-FBS	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Cart Caster	DAPCCT-FBS	NO	Shopping	APR	APR	APR	APR	Corporate Budget	24,000.00	24,000.00	-	
350680000000	Catering Service	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	600,000.00	600,000.00	-	
350680000000	Char Boiler/ Gas Griddle, Stainless	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	160,000.00	-	160,000.00	
350680000000	Cheese Slicer	DAPCCT-FBS	NO	Shopping	MAY	MAY	MAY	MAY	Corporate Budget	1,500.00	1,500.00	-	
350680000000	Chicken And Poultry Products	DAPCCT-FBS	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	2,900,000.00	2,900,000.00	-	
350680000000	Chinese Wok, Cast Iron, 6 Quarts	DAPCCT-FBS	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Citronella Lamp	DAPCCT-FBS	NO	Shopping	APR	APR	APR	APR	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Cleaning, Disinfection And Sanitation Materials (Dishwashing Liquid And Sanitizer For Dishwashing Machine, Etc.)	DAPCCT-FBS	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	70,000.00	70,000.00	-	

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35068000000	Coffee Cups And Saucers, Stackable, Dishwasher Safe, High Quality Porcelain	DAPCCT-FBS	NO	Shopping	MAY	MAY	MAY	MAY	Corporate Budget	80,000.00	80,000.00	-	
35068000000	Coffee Machine	DAPCCT-FBS	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	300,000.00	-	300,000.00	
35068000000	Coffee Percolator, 100Cup Capacity	DAPCCT-FBS	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	68,000.00	-	68,000.00	
35068000000	Coffee Percolator, 50 Cup Capacity	DAPCCT-FBS	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	52,000.00	-	52,000.00	
35068000000	Cold Cuts	DAPCCT-FBS	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	630,000.00	630,000.00	-	
35068000000	Color Coded Chopping Boards, Size: 20.75" X 12.75" X 0.75"; Red For Red Meat, Yellow For Poultry, Blue For Fish, Green For Vegetables, White For Bread & Pastries, Brown For Cooked Foods	DAPCCT-FBS	NO	Shopping	AUG	AUG	AUG	AUG	Corporate Budget	36,000.00	36,000.00	-	
35068000000	Compartmentalized Grease Trap	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	100,000.00	-	100,000.00	
35068000000	Condiments Container	DAPCCT-FBS	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	48,000.00	48,000.00	-	
35068000000	Cooking Ladle	DAPCCT-FBS	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	2,500.00	2,500.00	-	
35068000000	Cooler Box, 15Liters Capacity	DAPCCT-FBS	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	8,400.00	8,400.00	-	
35068000000	Cork Screw	DAPCCT-FBS	NO	Shopping	APR	APR	APR	APR	Corporate Budget	1,600.00	1,600.00	-	
35068000000	Cutlery Pouch	DAPCCT-FBS	NO	Shopping	FEB-JUL	FEB-JUL	FEB-JUL	FEB-JUL	Corporate Budget	100,000.00	100,000.00	-	
35068000000	Dairy Products	DAPCCT-FBS	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	280,000.00	280,000.00	-	
35068000000	Decorative Items For Dining Hall	DAPCCT-FBS	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	30,000.00	30,000.00	-	
35068000000	Decorative Items For Special Events	DAPCCT-FBS	NO	Shopping	FEB-MAY - SEP-DEC	FEB-MAY - SEP-DEC	FEB-MAY - SEP-DEC	FEB-MAY - SEP-DEC	Corporate Budget	20,000.00	20,000.00	-	
35068000000	Dessert Bowls/ Containers, Made Of Glass/Ceramic, 50 -250Ml Capacity	DAPCCT-FBS	NO	Shopping	MAY	MAY	MAY	MAY	Corporate Budget	25,000.00	25,000.00	-	
35068000000	Fbs Staff For Trade Fairs	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	80,000.00	80,000.00	-	
35068000000	Dining Chafers, Rectangular & Oval Shaped, 4,8,6, 9 Liters Capacity, With Roll Top Cover	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	360,000.00	-	360,000.00	
35068000000	Dining Furnitures And Fixtures	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	900,000.00	-	900,000.00	
35068000000	Dinner Plate 12"	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	Corporate Budget	100,000.00	100,000.00	-	

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35068000000	Dinner Plate White Porcelain, 10" Size, Round	DAPCCT-FBS	NO	Shopping	SEP	SEP	SEP	SEP	Corporate Budget	35,000.00	35,000.00	-	
35068000000	Dishwashing Machine Drying Racks	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	90,000.00	-	90,000.00	
35068000000	Display Counter For Baked Products	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	200,000.00	-	200,000.00	
35068000000	Display Tray With Lid	DAPCCT-FBS	NO	Shopping	APR	APR	APR	APR	Corporate Budget	100,000.00	100,000.00	-	
35068000000	Dividers For Dining Hall B	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	120,000.00	120,000.00	-	
35068000000	Dough Proofer, Single Door Fermentation Room, Electrical Fermentation, With Timing Device,	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	100,000.00	-	100,000.00	
35068000000	Drinking Glass, 12Oz Capacity, Dishwasher Safe	DAPCCT-FBS	NO	Shopping	MAY	MAY	MAY	MAY	Corporate Budget	135,000.00	135,000.00	-	
35068000000	Fiberglass/Polycarbonate Serving Tray 1 X 18 X 14"	DAPCCT-FBS	NO	Shopping	SEP	SEP	SEP	SEP	Corporate Budget	80,000.00	80,000.00	-	
35068000000	Fish Plate (8")	DAPCCT-FBS	NO	Shopping	SEP	SEP	SEP	SEP	Corporate Budget	40,000.00	40,000.00	-	
35068000000	Floral Foam	DAPCCT-FBS	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	3,000.00	3,000.00	-	
35068000000	Fly Paper	DAPCCT-FBS	NO	Shopping	APR	APR	APR	APR	Corporate Budget	5,000.00	5,000.00	-	
35068000000	Food Crates 30K Capacity	DAPCCT-FBS	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	7,000.00	7,000.00	-	
35068000000	Food Warmer Cart	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	400,000.00	-	400,000.00	
35068000000	Food Pans (Perforated And Not Perforated)	DAPCCT-FBS	NO	Shopping	MAY	MAY	MAY	MAY	Corporate Budget	240,000.00	240,000.00	-	
35068000000	French Cutter	DAPCCT-FBS	NO	Shopping	MAY	MAY	MAY	MAY	Corporate Budget	900.00	900.00	-	
35068000000	Food Waste Incinerator	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	50,000.00	-	50,000.00	
35068000000	Fresh Flowers/ Plants	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	240,000.00	240,000.00	-	
35068000000	Fruits And Vegetables	DAPCCT-FBS	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	4,200,000.00	4,200,000.00	-	
35068000000	Frying Pans 14", 12"	DAPCCT-FBS	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	12,000.00	12,000.00	-	
35068000000	Fuel Holders (For Chaling Dish)	DAPCCT-FBS	NO	Shopping	JUL	JUL	JUL	JUL	Corporate Budget	3,000.00	3,000.00	-	
35068000000	Grocery Items	DAPCCT-FBS	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	2,400,000.00	2,400,000.00	-	
35068000000	Heavy Duty Can Opener	DAPCCT-FBS	NO	Shopping	JUL	JUL	JUL	JUL	Corporate Budget	8,000.00	8,000.00	-	
35068000000	High Pressure Gas Burners	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	150,000.00	-	150,000.00	
35068000000	Ice	DAPCCT-FBS	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	210,000.00	210,000.00	-	
35068000000	Ice Bucket With Tong	DAPCCT-FBS	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	15,000.00	15,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Ice Maker Machine, 560Lbs Production Capacity, Based On 70Deg F Air & 50 Deg F Water In 24 Hours. Single Phase. Half Dice, Air Cooling	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JULY	N/A	JULY	JULY	Corporate Budget	500,000.00	-	500,000.00	
350680000000	Insect Light Trap (Staff Lounge, Kitchen)	DAPCCT-FBS	NO	Shopping	MAY	MAY	MAY	MAY	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Insect Light Trap Glueboard And Bulb	DAPCCT-FBS	NO	Shopping	MAY	MAY	MAY	MAY	Corporate Budget	160,000.00	160,000.00	-	
350680000000	Juice Dispensers 10L Capacity	DAPCCT-FBS	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	240,000.00	240,000.00	-	
350680000000	Juice Glass 9Oz Capacity	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	80,000.00	80,000.00	-	
350680000000	Kawa Aluminum / Talyase	DAPCCT-FBS	NO	Shopping	OCT	OCT	OCT	OCT	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Laptop	DAPCCT-FBS	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Laundry Service Provider For Fbs	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Linen (Cloth Napkins)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	12,750.00	12,750.00	-	
350680000000	Linen (Cocktail/ Snack Table Cloth)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Linen (Curtains)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	600,000.00	600,000.00	-	
350680000000	Linen (Round Table Cloth)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	315,000.00	315,000.00	-	
350680000000	Linen (Seat Covers)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	900,000.00	900,000.00	-	
350680000000	Linen (Skirting 100 Yards Per Color)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Linen (Table Cloths)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	450,000.00	450,000.00	-	
350680000000	Linen (Chair Sash)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	400,000.00	400,000.00	-	
350680000000	Lpg	DAPCCT-FBS	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	1,050,000.00	1,050,000.00	-	
350680000000	Measuring Cups For Dry And Liquid	DAPCCT-FBS	NO	Shopping	MAY	MAY	MAY	MAY	Corporate Budget	1,600.00	1,600.00	-	
350680000000	Measuring Spoons	DAPCCT-FBS	NO	Shopping	MAY	MAY	MAY	MAY	Corporate Budget	1,200.00	1,200.00	-	
350680000000	Meat Grinder, Stainless Steel, 1Hp Motor To Grind 120 Kg Of Meat Per Hour	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	Corporate Budget	35,000.00	-	35,000.00	
350680000000	Microwave Oven	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Mop Buckert Cart	DAPCCT-FBS	NO	Shopping	APR-AUG	APR-AUG	APR-AUG	APR-AUG	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Native Baskets For Fruits & Give Aways	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Native Snacks Kakanin And Other Delicacies	DAPCCT-FBS	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	570,000.00	570,000.00	-	
350680000000	Other Bakeshop Wares, Tools, Utensils, Equipment And Supplies	DAPCCT-FBS	NO	Shopping	MAR-JUL - OCT	MAR-JUL - OCT	MAR-JUL - OCT	MAR-JUL - OCT	Corporate Budget	75,000.00	75,000.00	-	
350680000000	Other Dining Tools, Wares, Utensils, Equipment And Supplies	DAPCCT-FBS	NO	Shopping	OCT	OCT	OCT	OCT	Corporate Budget	250,000.00	250,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Other Fbs Office Supplies And Materials	DAPCCT-FBS	NO	Shopping	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	100,000.00	100,000.00	-	
35068000000	Other Kitchen Tools, Wares, Utensils, Equipment And Supplies	DAPCCT-FBS	NO	Shopping	OCT	OCT	OCT	OCT	Corporate Budget	250,000.00	250,000.00	-	
35068000000	Oval Trays, Non Skid, 11, 14 16 Inches Diameter	DAPCCT-FBS	NO	Shopping	APR	APR	APR	APR	Corporate Budget	10,000.00	10,000.00	-	
35068000000	Oven Bakeshop, 3Deck Gas Oven	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	275,000.00	-	275,000.00	
35068000000	Oven Toaster	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	Corporate Budget	15,000.00	-	15,000.00	
35068000000	Packaging Materials	DAPCCT-FBS	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	365,000.00	365,000.00	-	
35068000000	Peeler	DAPCCT-FBS	NO	Shopping	APR	APR	APR	APR	Corporate Budget	1,500.00	1,500.00	-	
35068000000	Placemats	DAPCCT-FBS	NO	Shopping	OCT	OCT	OCT	OCT	Corporate Budget	75,000.00	75,000.00	-	
35068000000	Plate Cover (Stainless, 10" And 12" Plate)	DAPCCT-FBS	NO	Shopping	MAY	MAY	MAY	MAY	Corporate Budget	24,000.00	24,000.00	-	
35068000000	Pork And Pork Cuts	DAPCCT-FBS	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	2,400,000.00	2,400,000.00	-	
35068000000	Pressure Cooker 21.5 Quart, Cast Aluminum, With Six Nuts, Adjustable Regulator, With Pressure Gauge	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	40,000.00	-	40,000.00	
35068000000	Printer, Continuous Ink (Print, Copy , Scan)	DAPCCT-FBS	NO	Shopping	MAY	MAY	MAY	MAY	Corporate Budget	15,000.00	-	15,000.00	
35068000000	Punch/ Serving Bowl, Double Wall	DAPCCT-FBS	NO	Shopping	SEP	SEP	SEP	SEP	Corporate Budget	48,000.00	48,000.00	-	
35068000000	Puncher, 2 Hole	DAPCCT-FBS	NO	Shopping	AUG	AUG	AUG	AUG	Corporate Budget	1,000.00	1,000.00	-	
35068000000	Purified Water	DAPCCT-FBS	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	180,000.00	180,000.00	-	
35068000000	Push Cart With Side Panels And Without Side Panels, 3 Layers And Other Accessories	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	Corporate Budget	180,000.00	-	180,000.00	
35068000000	Raincoats	DAPCCT-FBS	NO	Shopping	AUG	AUG	AUG	AUG	Corporate Budget	2,000.00	2,000.00	-	
35068000000	Reach In Chiller (4 Door, Stainless	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	250,000.00	-	250,000.00	
35068000000	Reach In Freezer (4 Door, Stainless	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	300,000.00	-	300,000.00	
35068000000	Rectangular Tray (Non Skid)	DAPCCT-FBS	NO	Shopping	APR	APR	APR	APR	Corporate Budget	12,500.00	12,500.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Rice Cooker 100 Cups Capacity 21"Wx21"Dx14"H	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	Corporate Budget	15,000.00	-	15,000.00	
350680000000	Round Tables	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	120,000.00	-	120,000.00	
350680000000	Rubber Boots	DAPCCT-FBS	NO	Shopping	AUG	AUG	AUG	AUG	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Salad Bar Station Table Top	DAPCCT-FBS	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	75,000.00	75,000.00	-	
350680000000	Seafood	DAPCCT-FBS	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	6,050,000.00	6,050,000.00	-	
350680000000	Serving Spoon Long Handle Stainless Steel, 15" Long, 2.75 Width & 2.75" H	DAPCCT-FBS	NO	Shopping	SEP	SEP	SEP	SEP	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Sink Strainer	DAPCCT-FBS	NO	Shopping	MAY	MAY	MAY	MAY	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Smock Gowns (Disposable And Washable)	DAPCCT-FBS	NO	Shopping	APR	APR	APR	APR	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Soup Bowl 14 Oz, 4.5" Diameter	DAPCCT-FBS	NO	Shopping	AUG	AUG	AUG	AUG	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Soup Bowl Stackable, With Underliner Color White, Ceramic, 5 Inches Diameter, 2Inches Height	DAPCCT-FBS	NO	Shopping	AUG	AUG	AUG	AUG	Corporate Budget	96,000.00	96,000.00	-	
350680000000	Soup Server Electric	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUL	JUL	JUL	JUL	Corporate Budget	40,000.00	-	40,000.00	
350680000000	Soup Server Non Electric	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUL	JUL	JUL	JUL	Corporate Budget	40,000.00	-	40,000.00	
350680000000	Soup Spoon	DAPCCT-FBS	NO	Shopping	JUL	JUL	JUL	JUL	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Spatula	DAPCCT-FBS	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	20,000.00	-	-	
350680000000	Specialty Papers	DAPCCT-FBS	NO	Shopping	JUL-SEP	JUL-SEP	JUL-SEP	JUL-SEP	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Squeezer, Lemon	DAPCCT-FBS	NO	Shopping	JUL	JUL	JUL	JUL	Corporate Budget	4,500.00	4,500.00	-	
350680000000	Steel Wool	DAPCCT-FBS	NO	Shopping	APR	APR	APR	APR	Corporate Budget	2,880.00	2,880.00	-	
350680000000	Storage Box For For Stock Room	DAPCCT-FBS	NO	Shopping	APR	APR	APR	APR	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Strainer With Long Handle	DAPCCT-FBS	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Strainer, 10" 12" Stainless Steel	DAPCCT-FBS	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	5,400.00	5,400.00	-	
350680000000	Sugar, Cream Container	DAPCCT-FBS	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	80,000.00	80,000.00	-	
350680000000	Table Fork	DAPCCT-FBS	NO	Shopping	JUL	JUL	JUL	JUL	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Table Napkins Pre Folded	DAPCCT-FBS	NO	Shopping	JUL	JUL	JUL	JUL	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Table Spoon	DAPCCT-FBS	NO	Shopping	JUL	JUL	JUL	JUL	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Tea Spoon	DAPCCT-FBS	NO	Shopping	JUL	JUL	JUL	JUL	Corporate Budget	40,000.00	40,000.00	-	
350680000000	Tissue Holder	DAPCCT-FBS	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Tray Stand	DAPCCT-FBS	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Vacuum Cleaner For Dry And Wet	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	10,000.00	-	10,000.00	
350680000000	Waste Bins	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Water Goblet 12 Oz Cap, 7" Tall	DAPCCT-FBS	NO	Shopping	MAY	MAY	MAY	MAY	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Water Pitchers, Glass With Ice Guard Cover, 64 Oz Capacity,	DAPCCT-FBS	NO	Shopping	JUL	JUL	JUL	JUL	Corporate Budget	10,500.00	10,500.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Weighing Scale 1Kg To 120 Kg, Capacity, Test Weights	DAPCCT-FBS	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	70,000.00	70,000.00	-	
350680000000	Wine Glasses (Red/ White)	DAPCCT-FBS	NO	Shopping	MAY - JUN	MAY - JUN	MAY - JUN	MAY - JUN	Corporate Budget	130,000.00	130,000.00	-	
350680000000	Wire Whip	DAPCCT-FBS	NO	Shopping	APR	APR	APR	APR	Corporate Budget	8,400.00	8,400.00	-	
350680000000	Computer Peripherals (Ups, Avr, Mouse, Keyboards, Monitor, Etc.)	DAPCT-FMSO	NO	Shopping	JAN-APR - JUL-SEP - DEC	JAN-APR - JUL-SEP - DEC	JAN-APR - JUL-SEP - DEC	JAN-APR - JUL-SEP - DEC	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Benchmarking Activities	DAPCT-FMSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	160,000.00	160,000.00	-	
350680000000	Document Scanner	DAPCT-FMSO	NO	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	40,000.00	-	40,000.00	
350680000000	Laptop Computer	DAPCT-FMSO	NO	Shopping	FEB-APR - JUN-AUG - OCT-DEC	FEB-APR - JUN-AUG - OCT-DEC	FEB-APR - JUN-AUG - OCT-DEC	FEB-APR - JUN-AUG - OCT-DEC	Corporate Budget	250,000.00	-	250,000.00	
350680000000	Marketing Colaterals	DAPCT-FMSO	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	350,000.00	350,000.00	-	
350680000000	Notarization And Logistic Fees	DAPCT-FMSO	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	48,000.00	48,000.00	-	
350680000000	Prepaid Load Allowance	DAPCT-FMSO	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	69,000.00	69,000.00	-	
350680000000	Printer	DAPCT-FMSO	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Promotion And Advertisement	DAPCT-FMSO	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Renewal And Accreditation	DAPCT-FMSO	NO	NP-53.9 - Small Value Procurement	FEB-MAY	N/A	FEB-MAY	FEB-MAY	Corporate Budget	35,000.00	35,000.00	-	
350680000000	Construction of New Training Building at DAPCC-Tagaytay	DAPCCT-NTB	NO	Competitive Bidding	MAR	MAR	MAR	MAR	GoP	234,882,000.00	-	234,882,000.00	
350680000000	Construction Materials Testing, Engineering Tools, and PPE/Safety Paraphernalia	DAPCCT-NTB	NO	NP-53.9 - Small Value Procurement	JAN-AUG	N/A	JAN-AUG	JAN-AUG	GoP	50,000.00	50,000.00	-	
350680000000	Supply of Supervision, Labor, Materials, Tools, and Equipment for Application of Protective Coating on Exposed Steel Rebars at the New Training Building in DAPCC-Tagaytay	DAPCCT-NTB	NO	Competitive Bidding	N/A	N/A	JAN to MAR	JAN to MAR	GoP	5,000,000.00	-	5,000,000.00	
350680000000	Books/ Magazine Subscription	DAPCCT-ODM	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	30,000.00	-	30,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Drone Licensure (RPAS Controller Certificate)	DAPCCT-ODM	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Heavy Duty Paper Shredder	DAPCCT-ODM	NO	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Laptop Computer (16GB RAM, 1TB SSD, 13-17 inches)	DAPCCT-ODM	NO	Shopping	MAR	MAR	MAR	MAR	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Laser Printer	DAPCCT-ODM	NO	Shopping	MAR	MAR	MAR	MAR	Corporate Budget	40,000.00	-	40,000.00	
350680000000	Satellite Phone & unit	DAPCCT-ODM	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	Corporate Budget	85,000.00	-	85,000.00	
350680000000	Various Note pads, Sticky notes and Pen	DAPCCT-ODM	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Appliances For Dorm & Public Area	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP	MAR-JUN - SEP	MAR-JUN - SEP	MAR-JUN - SEP	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Aquarium Supplies & Materials (Fish Food, Motor, Salt, Chlorine, Etc.)	DAPCCT-RFS	NO	Shopping	FEB-JUL	FEB-JUL	FEB-JUL	FEB-JUL	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Assorted Linen (Towels/Fabric/Cloth/Runner & Etc.)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Audio Visual Accessories (Cable Wires/Extension Cords, Hdmi, Vga & Others)	DAPCCT-RFS	NO	Shopping	MAR-JUN - SEP	MAR-JUN - SEP	MAR-JUN - SEP	MAR-JUN - SEP	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Audio Visual Services For The Line Array At Auditorium	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Cable Tv Service	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	480,000.00	480,000.00	-	
350680000000	Cleaning Chemicals/Tools/ Supplies/Materials/Equipment (Including Services)	DAPCCT-RFS	NO	Shopping	MAR-JUN - SEP	MAR-JUN - SEP	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Computer Set (Laptop/Desktop/Printer And Other Related Materials)	DAPCCT-RFS	NO	Shopping	APR-SEP	APR-SEP	APR-SEP	APR-SEP	Corporate Budget	100,000.00	-	100,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Electronic Related Devices, Equipment, Tools, Supplies And Materials (Purchase And/Or Repair)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Emergency/Safety/Security Equipment Tools, Supplies, Materials, & Accessories	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JUN-NOV	JUN-NOV	JUN-NOV	JUN-NOV	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Flag(Asian Countries,Dap.Phil.Apo)	DAPCCT-RFS	NO	Shopping	AUG	AUG	AUG	AUG	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Garbage Collection	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	360,000.00	360,000.00	-	
350680000000	Guest Room Curtains/Blinds	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	SEP	SEP	SEP	SEP	Corporate Budget	250,000.00	250,000.00	-	
350680000000	Gym & Recreational Equipment, Replacement, Repair, Maintenance	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JUN-NOV	N/A	JUN-NOV	JUN-NOV	Corporate Budget	400,000.00	-	400,000.00	
350680000000	Landscaping & Garden Tools/Equipment/Supplies/Materials (E.G Tansi, Gasoline, Spareparts, Oil, Plants,Pots, Chemicals, Coupling, Including Repairs)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	400,000.00	400,000.00	-	
350680000000	Laundry Provider	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	1,500,000.00	1,500,000.00	-	
350680000000	LED Wall (Supply,Delivery,Installation, & Commissioning)	DAPCCT-RFS	NO	Competitive Bidding	JUL	JUL	JUL	JUL	Corporate Budget	2,500,000.00	-	2,500,000.00	
350680000000	Liquid Dispenser (Soap,Shampoo,Alcohol & Etc.)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Lpg Tank (12Kg)-(New/Refill)	DAPCCT-RFS	NO	Shopping	FEB-APR - JUN - AUG- OCT	FEB-APR - JUN - AUG- OCT	FEB-APR - JUN - AUG- OCT	FEB-APR - JUN - AUG- OCT	Corporate Budget	20,000.00	20,000.00	-	
350680000000	New Year (2025) Countdown Event	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Office & Guestroom Supplies/Fixtures (Tables/Chairs/Lamps/Lights,File Boxes/Trays/Stapler)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	FEB-APR - JUN - AUG- OCT	N/A	FEB-APR - JUN - AUG- OCT	FEB-APR - JUN - AUG- OCT	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Pest Control Service/Supplies/Tools/Materials & Others	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	MAY-OCT	N/A	MAY-OCT	MAY-OCT	Corporate Budget	100,000.00	100,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Pldt Landline Services (Dapcc Rfs & Fmso)	DAPCCT-RFS	NO	(Appendix 21, Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers of 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184)	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Provision For Lease Of Venue Services (Cumulative)	DAPCCT-RFS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	2,000,000.00	2,000,000.00	-	
350680000000	Purified Drinking Water (5Gal) Refill	DAPCCT-RFS	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	80,000.00	80,000.00	-	
350680000000	Quarterly Events Supplies & Materials (Outsourcing of Specialized Suppliers such as Photo & Video, Live Band, Cultural Performers & Others)	DAPCCT-RFS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	250,000.00	250,000.00	-	
350680000000	Quarterly Events Supplies & Materials (Rental of LED, Van, Tent, Sound & Lights, Aircooler & Others)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	1,000,000.00	1,000,000.00	-	
350680000000	Quarterly Events Supplies & Materials (Tarpaulin, Flowers, Nibbles, Decorations, Souvenirs, and Other Miscellaneous)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Re-Upholstery Of Furniture & Sofa	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Rfs Tools Supplies & Materials (Apo Supplies, Shampoo & Body Wash, Humidifier Scent, Newspaper & Others)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Signages/Signage Production	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	APR-OCT	N/A	APR-OCT	APR-OCT	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Trimming/Cutting Of Trees (Including Hauling & Disposal)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Webinar Equipment & Accessories/Video Production	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP	N/A	MAR-JUN - SEP	MAR-JUN - SEP	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Comm./Prepaid Load Allowance	DAPCCT-SS	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	144,000.00	144,000.00	-	
350680000000	Drug Testing	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	Corporate Budget	50,000.00	50,000.00	-	
350680000000	ERT Training	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	55,000.00	55,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Health And Wellness	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	300,000.00	300,000.00	-	
35068000000	Health Certificate Processing	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	15,000.00	15,000.00	-	
35068000000	Lactating Room Equipment	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	80,000.00	-	80,000.00	
35068000000	Laptop Computer	DAPCCT-SS	NO	Shopping	MAR-JUN - SEP	MAR-JUN - SEP	MAR-JUN - SEP	MAR-JUN - SEP	Corporate Budget	400,000.00	-	400,000.00	
35068000000	Medical/Covid-19 Tools And Equipment	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	100,000.00	100,000.00	-	
35068000000	Medicines	DAPCCT-SS	NO	Shopping	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	80,000.00	80,000.00	-	
35068000000	Miscellaneous Expenses Related To Physical Inventory Of PPE And Stock Items (Uniforms, Etc.)	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	36,000.00	36,000.00	-	
35068000000	Miscellaneous Hr Expenses (Training Materials, Events Materials, Tokens, Decorations, Etc.)	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	120,000.00	120,000.00	-	
35068000000	Other Office Supplies And Materials	DAPCCT-SS	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	27,000.00	27,000.00	-	
35068000000	Payments For Permits And Licenses (Notarial Fees, Bir Fees, Documentary Stamps, Etc.)	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	20,000.00	20,000.00	-	
35068000000	Printer	DAPCCT-SS	NO	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	50,000.00	-	50,000.00	
35068000000	Printing Of Meal Tickets	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	Corporate Budget	40,000.00	40,000.00	-	
35068000000	Provision For Npp Staff Uniform	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	451,150.00	451,150.00	-	
35068000000	Purchase And/Or Repair Of Computer/It Tools, Parts, Equipment & Accessories (Scanner, Printer, Monitor, Ups/Avr, Paper Shredder, External Hard Drive, Etc.)	DAPCCT-SS	NO	Shopping	MAR-JUL - NOV	MAR-JUL - NOV	MAR-JUL - NOV	MAR-JUL - NOV	Corporate Budget	150,000.00	-	150,000.00	
35068000000	Purchase, Repair Or Refurbishment Of Furnitures And Fixtures (Office Chairs, Filing Cabinets, Etc.)	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	300,000.00	-	300,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Renewal of CGL Insurance Policy (GSIS)	DAPCCT-SS	NO	NP-53.5 Agency-to-Agency	JUN	JUN	JUN	JUN	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Scanner	DAPCCT-SS	NO	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Transportation Tools, Equipment & Other Expenses (Rfid/Toll Fees, Parking Fee, Tire Mounting, Chamois, Toolbox, Etc.)	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	110,000.00	110,000.00	-	
350680000000	Warehouse Stocks - Cleaning & Janitorial Supplies	DAPCCT-SS	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	2,000,000.00	2,000,000.00	-	
350680000000	Warehouse Stocks - Electrical, Carpentry, Painting, Plumbing & Other Engineering Supplies	DAPCCT-SS	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Warehouse Stocks - Food & Beverage Supplies	DAPCCT-SS	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	7,000,000.00	7,000,000.00	-	
350680000000	Warehouse Stocks - Kitchen & Dining Supplies	DAPCCT-SS	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	1,000,000.00	1,000,000.00	-	
350680000000	Warehouse Stocks - Office Supplies	DAPCCT-SS	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	400,000.00	400,000.00	-	
350680000000	Water Potability Testing	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	FEB-APR - JUN-AUG - OCT-DEC	FEB-APR - JUN-AUG - OCT-DEC	FEB-APR - JUN-AUG - OCT-DEC	FEB-APR - JUN-AUG - OCT-DEC	Corporate Budget	72,000.00	72,000.00	-	
350680000000	3 in 1 heavy duty scanner	DsM-OMD	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	50,000.00	-	50,000.00	
350680000000	3 Ring Binder Folder (5inches)	DsM-OMD	NO	Shopping	MAR	MAR	MAR	MAR	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Acrylic Table Marker/Name Holder	DsM-OMD	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	9,500.00	9,500.00	-	
350680000000	Aircon check-up and Cleaning Services (CDO)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Aircon check-up and Cleaning Services (Davao)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	8,000.00	8,000.00	-	
350680000000	Airfare (DsM/Project Team)	DsM-OMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Anti-gen Test Kit	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-JUN	N/A	JAN-JUN	JAN-JUN	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Audio recorder	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-JUN	N/A	JAN-JUN	JAN-JUN	Corporate Budget	53,000.00	53,000.00	-	
350680000000	Awarding and Graduation Items (including Awards, Plaques, and Prizes)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JUN-SEP	N/A	JUN-SEP	JUN-SEP	Corporate Budget	78,000.00	78,000.00	-	
350680000000	Assorted Appliances	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	142,500.00	-	142,500.00	
350680000000	Bluetooth Speaker with microphone	DsM-OMD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	52,500.00	52,500.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Camera DSLR (with Extra Battery) (Canon EOS 200D with 18055mm lens)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	140,000.00	-	140,000.00	
350680000000	Camera DSLR (with Extra Battery, microphone, lens and camera bag)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	90,000.00	-	90,000.00	
350680000000	Card Reader (All-in-one)	DsM-OMD	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	500.00	500.00	-	
350680000000	Carpet	DsM-OMD	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	250,000.00	250,000.00	-	
350680000000	Clicker (wireless)	DsM-OMD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	16,500.00	16,500.00	-	
350680000000	Colored Paper	DsM-OMD	NO	Shopping	JAN-APR	N/A	JAN-APR	JAN-APR	Corporate Budget	7,700.00	7,700.00	-	
350680000000	Communications (1 landline) - Davao City	DsM-OMD	NO	(Appendix 21, Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers of 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184)	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	18,000.00	18,000.00	-	
350680000000	Communications (Zoom Pro/Prem subscriptions, landline, internet, mobile phone, load card for the proj/admin team, postage and courier)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	720,000.00	720,000.00	-	
350680000000	Conference Camera	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	140,000.00	140,000.00	-	
350680000000	Conference Table	DsM-OMD	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Courier/Postage/Freight	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	24,000.00	24,000.00	-	
350680000000	Cultural performance	DsM-OMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JUN	JUN	JUN	JUN	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Customized Jacket	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	900,000.00	900,000.00	-	
350680000000	Customized Notebook	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-MAR-MAY	N/A	JAN-MAR-MAY	JAN-MAR-MAY	Corporate Budget	59,000.00	59,000.00	-	
350680000000	Customized Notebook (DAP-50 leaves)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL	N/A	JAN-APR - JUL	JAN-APR - JUL	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Customized Shirt	DsM-OMD	NO	NP-53.9 - Small Value Procurement	MAR-JUN	N/A	MAR-JUN	MAR-JUN	Corporate Budget	35,000.00	35,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	DAP Brass Logo	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	75,000.00	75,000.00	-	
35068000000	DAP Signage (Lightbox/Illuminated Cabinet Sign) inclusive of labor, mats and installation	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN to MAR	N/A	JAN to MAR	JAN to MAR	Corporate Budget	100,000.00	100,000.00	-	
35068000000	Digital Blood Pressure Monitor "Arm Type"	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	3,000.00	3,000.00	-	
35068000000	Disinfectant Spray (office and vehicle)	DsM-OMD	NO	Shopping	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	4,000.00	4,000.00	-	
35068000000	Electricity (CDO)	DsM-OMD	NO	Direct Contracting	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	108,000.00	108,000.00	-	
35068000000	Electricity (Davao City)	DsM-OMD	NO	Direct Contracting	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	120,000.00	120,000.00	-	
35068000000	Extension Cord	DsM-OMD	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	10,500.00	10,500.00	-	
35068000000	Extension Wires	DsM-OMD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	6,000.00	6,000.00	-	
35068000000	Extra Battery for Camera	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	3,000.00	3,000.00	-	
35068000000	Extra battery for Canon EOS 200D	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-JUN	N/A	JAN-JUN	JAN-JUN	Corporate Budget	2,000.00	2,000.00	-	
35068000000	File Tray	DsM-OMD	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	2,000.00	2,000.00	-	
35068000000	Freight/Courier/Load	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	24,000.00	24,000.00	-	
35068000000	Fuel, Oil, Lubricants	DsM-OMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	480,000.00	480,000.00	-	
35068000000	Glass tinting / sticker (CDO Office)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	30,000.00	30,000.00	-	
35068000000	GO BAG, for disaster relief, rescue operations	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	37,440.00	37,440.00	-	
35068000000	Hard Drive (2TB)	DsM-OMD	NO	Shopping	MAR-JUN	MAR-JUN	MAR-JUN	MAR-JUN	Corporate Budget	10,000.00	10,000.00	-	
35068000000	HD Webcam	DsM-OMD	NO	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	33,000.00	33,000.00	-	
35068000000	HEAVY DUTY SPEAKER WITH MICROPHONE	DsM-OMD	NO	NP-53.9 - Small Value Procurement					Corporate Budget	220,000.00	220,000.00	-	
35068000000	ID Holder	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-APR	N/A	JAN-APR	JAN-APR	Corporate Budget	9,950.00	9,950.00	-	
35068000000	ID Lace	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-APR	N/A	JAN-APR	JAN-APR	Corporate Budget	16,400.00	16,400.00	-	
35068000000	Insurance (Travel, Life, and/or Incidental)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	635,000.00	635,000.00	-	
35068000000	ISO Quality Manuals	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	15,000.00	15,000.00	-	
35068000000	ISO Quality Manuals	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-MAR	N/A	JAN-MAR	JAN-MAR	Corporate Budget	40,000.00	40,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Laptop and its accessories (core i7) (with microsoft license)	DsM-OMD	NO	Shopping	APR-AUG	APR-AUG	APR-AUG	APR-AUG	Corporate Budget	1,090,000.00	-	1,090,000.00	
350680000000	Life vest	DsM-OMD	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	12,500.00	12,500.00	-	
350680000000	Luggage (Large)	DsM-OMD	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	28,000.00	28,000.00	-	
350680000000	Meals and Snacks for Meetings (Online and Face-to-Face)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	180,000.00	180,000.00	-	
350680000000	Meals, Venue and Accommodation (Training / Workshop)	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	1,200,000.00	1,200,000.00	-	
350680000000	Meals/Snacks for Regular and Major Activities for meetings	DsM-OMD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	205,000.00	205,000.00	-	
350680000000	Medical Supplies / Office Medicine Kit	DsM-OMD	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	51,000.00	51,000.00	-	
350680000000	Microwave oven	DsM-OMD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	17,000.00	-	17,000.00	
350680000000	Miscellaneous Repairs-IT Equipment, Electrical & Other Equipment	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	627,500.00	627,500.00	-	
350680000000	Name Tags Holder	DsM-OMD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	35,300.00	35,300.00	-	
350680000000	Office (CDO) painting (labor and materials)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	75,000.00	-	75,000.00	
350680000000	Office (CDO) renovation (labor and materials)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	FEB-MAY	N/A	FEB-MAY	FEB-MAY	Corporate Budget	200,000.00	-	200,000.00	
350680000000	Office / Coffee Table	DsM-OMD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	10,000.00	-	10,000.00	
350680000000	Office Cabinets	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-MAR - MAY-JUL	N/A	JAN-MAR - MAY-JUL	JAN-MAR - MAY-JUL	Corporate Budget	80,000.00	-	80,000.00	
350680000000	Office Chair	DsM-OMD	NO	NP-53.9 - Small Value Procurement	FEB-APR	N/A	FEB-APR	FEB-APR	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Office equipment	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	50,000.00	-	50,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Office equipment/appliance/furniture	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-JUN	N/A	JAN-JUN	JAN-JUN	Corporate Budget	150,000.00	-	150,000.00	
35068000000	Office Rental (Cotabato and Tawi-tawi)	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	90,000.00	90,000.00	-	
35068000000	Office Rental (Davao City)	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	430,000.00	430,000.00	-	
35068000000	Office Rental (Forwarding Facility in CDO)	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	240,000.00	240,000.00	-	
35068000000	Office Rental (SDN)	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	60,000.00	60,000.00	-	
35068000000	Office tables and chairs	DsM-OMD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	70,000.00	-	70,000.00	
35068000000	One (1) Security Guard (CDO) manpower/monthly rate	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	150,000.00	150,000.00	-	
35068000000	Paper Cutter	DsM-OMD	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	2,000.00	2,000.00	-	
35068000000	Paper trimmer	DsM-OMD	NO	Shopping	JAN-MAR - MAY	JAN-MAR - MAY	JAN-MAR - MAY	JAN-MAR - MAY	Corporate Budget	5,500.00	5,500.00	-	
35068000000	Paper trimmer cutting machine	DsM-OMD	NO	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	5,000.00	5,000.00	-	
35068000000	Paper Shredder	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	5,000.00	-	5,000.00	
35068000000	Photography and Videography service during grad and other activities (inclusive of picture printing and frame)	DsM-OMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JUN	JUN	JUN	JUN	Corporate Budget	25,000.00	25,000.00	-	
35068000000	Plane Tickets	DsM-OMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN to MAY	N/A	JAN to MAY	JAN to MAY	Corporate Budget	2,760,000.00	2,760,000.00	-	
35068000000	Plane Tickets (International)	DsM-OMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAR-APR	N/A	MAR-APR	MAR-APR	Corporate Budget	600,000.00	600,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Plane Tickets (Local)	DsM-OMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN to SEP	N/A	JAN to SEP	JAN to SEP	Corporate Budget	2,250,000.00	2,250,000.00	-	
350680000000	Planning and Assessment (meals, venue and accom)	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	81,000.00	81,000.00	-	
350680000000	Planning and Assessment/Review (meals, venue and accom)	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	DEC	DEC	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Planning and Assessment/Review (transpo)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Portable Printer with scanner (continuous ink)	DsM-OMD	NO	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	97,000.00	-	97,000.00	
350680000000	Power bank for laptop	DsM-OMD	NO	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	22,000.00	22,000.00	-	
350680000000	Printed Publication, Media Mileage	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	40,000.00	40,000.00	-	
350680000000	Projector / Image Projector / DLP	DsM-OMD	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	350,000.00	-	350,000.00	
350680000000	Refrigerator	DsM-OMD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Rental of Photocopier	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	48,000.00	48,000.00	-	
350680000000	Reproduction and Printing (including tarpaulin)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-JUN	N/A	JAN-JUN	JAN-JUN	Corporate Budget	126,000.00	126,000.00	-	
350680000000	Rigid Inflatable Boat	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	300,000.00	-	300,000.00	
350680000000	Scuba diving set with tank	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	450,000.00	450,000.00	-	
350680000000	SD Card (for DSLR Camera) & Camera	DsM-OMD	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Smart Television set with built-in camera	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JUL-AUG	JUL-AUG	JUL-AUG	JUL-AUG	Corporate Budget	85,000.00	-	85,000.00	
350680000000	Sofabed	DsM-OMD	NO	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	140,000.00	140,000.00	-	
350680000000	STARLINK UNIT WITH 8 MODEMS MONTHLY SUBSCRIPTION	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	205,000.00	205,000.00	-	
350680000000	Storage Box (small to large)	DsM-OMD	NO	Shopping	JAN-FEB	JAN-FEB	JAN-FEB	JAN-FEB	Corporate Budget	8,000.00	8,000.00	-	
350680000000	Team Development Clinic (transportation allowance) (travelling expense)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Team Development Clinic (venue, meals, accom)	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	231,000.00	231,000.00	-	
350680000000	Tokens	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	266,000.00	266,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Training and Office Supplies	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	1,126,000.00	1,126,000.00	-	
35068000000	Training/Research Kit (Training bag, notebook, ballpen, ID holder with cord or lanyard, DAP shirt/jacket, etc)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	6,000.00	6,000.00	-	
35068000000	Travelling (including Per Diem)/Transportation Expenses for Project Team, Participants, and Consultants/RPs (including vehicle rental)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	10,680,000.00	10,680,000.00	-	
35068000000	Travelling Expense (airfare) - Project Team, Participants and Consultants/RPs	DsM-OMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	520,000.00	520,000.00	-	
35068000000	Travelling Expense (Land and Water) - Project Team, Participants and Consultants/RPs	DsM-OMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	500,000.00	500,000.00	-	
35068000000	Travelling/Transportation Expenses (airfare)	DsM-OMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	500,000.00	500,000.00	-	
35068000000	Travelling/Transportation Expenses (land and water) of project team	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	300,000.00	300,000.00	-	
35068000000	Tripod	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	5,000.00	5,000.00	-	
35068000000	USB Flash Drive (32 - 64 GB)	DsM-OMD	NO	Shopping	JAN-JUN	JAN-JUN	JAN-JUN	JAN-JUN	Corporate Budget	119,000.00	119,000.00	-	
35068000000	Utilities	DsM-OMD	NO	Direct Contracting	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	60,000.00	60,000.00	-	
35068000000	Vehicle Rental (Project team)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JUN-DEC	N/A	JUN-DEC	JUN-DEC	Corporate Budget	100,000.00	100,000.00	-	
35068000000	Vehicle Supplies, Repair and Maintenance/Auto-detailing	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	750,000.00	750,000.00	-	
35068000000	Venue, Meals/Snacks, and Accommodation for Regular and Major Activities (e.g. meetings, workshops, events, training, etc.)	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	14,920,000.00	14,920,000.00	-	
35068000000	Water (CDO)	DsM-OMD	NO	Direct Contracting	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	12,000.00	12,000.00	-	
35068000000	Water (Davao City)	DsM-OMD	NO	Direct Contracting	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	4,200.00	4,200.00	-	
35068000000	WiFi Modem	DsM-OMD	NO	NP-53.9 - Small Value Procurement	MAR-JUN	MAR-JUN	MAR-JUN	MAR-JUN	Corporate Budget	4,000.00	4,000.00	-	
35068000000	WiFi Modem with sim cards	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	4,000.00	4,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Workshop and Conference (Venue, Meals and Accommodation) of the Project team and Partners	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	1,200,000.00	1,200,000.00	-	
35068000000	27 Inch Desktop Monitors	Finance - Accounting	NO	Shopping	JAN-MAR - JUL-OCT	JAN-MAR - JUL-OCT	JAN-MAR - JUL-OCT	JAN-MAR - JUL-OCT	Corporate Budget	80,000.00	-	80,000.00	
35068000000	3 Drawer Steel Lateral Filing Cabinet	Finance - Accounting	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	30,000.00	-	30,000.00	
35068000000	Airfares - Local	Finance - Accounting	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JUL-SEP-NOV	N/A	JUL-SEP-NOV	JUL-SEP-NOV	Corporate Budget	180,000.00	180,000.00	-	
35068000000	Catering Services	Finance - Accounting	NO	NP-53.9 - Small Value Procurement	JUL-AUG	N/A	JUL-AUG	JUL-AUG	Corporate Budget	13,500.00	13,500.00	-	
35068000000	Central Processing Unit (Cpu) For Desktop	Finance - Accounting	NO	Shopping	MAR-OCT	MAR-OCT	MAR-OCT	MAR-OCT	Corporate Budget	20,000.00	-	20,000.00	
35068000000	Conference Facilities	Finance - Accounting	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY	Corporate Budget	54,000.00	54,000.00	-	
35068000000	Dap Jacket For Retirees	Finance - Accounting	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	6,000.00	6,000.00	-	
35068000000	Desktop Computer	Finance - Accounting	NO	Shopping	MAR-APR	MAR-APR	MAR-APR	MAR-APR	Corporate Budget	140,000.00	-	140,000.00	
35068000000	Dot Matrix Printers	Finance - Accounting	NO	Shopping	MAR-OCT	MAR-OCT	MAR-OCT	MAR-OCT	Corporate Budget	80,000.00	-	80,000.00	
35068000000	Dual Face Sheet-Fed Document Scanner	Finance - Accounting	NO	Shopping	JAN-FEB	JAN-FEB	JAN-FEB	JAN-FEB	Corporate Budget	60,000.00	-	60,000.00	
35068000000	Executive Office Chair	Finance - Accounting	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	10,000.00	-	10,000.00	
35068000000	Keyboard	Finance - Accounting	NO	Shopping	MAR-JUN	MAR-JUN	MAR-JUN	MAR-JUN	Corporate Budget	8,000.00	8,000.00	-	
35068000000	Laptop (Intel Core I7/ Ryzen 7)	Finance - Accounting	NO	Shopping	MAR-APR - JUL-AUG-SEP	MAR-APR - JUL-AUG-SEP	MAR-APR - JUL-AUG-SEP	MAR-APR - JUL-AUG-SEP	Corporate Budget	450,000.00	-	450,000.00	
35068000000	Laptop Charger	Finance - Accounting	NO	Shopping	MAY to AUG	MAY to AUG	MAY to AUG	MAY to AUG	Corporate Budget	20,000.00	20,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Megabox And File Storage Box (50-70L)	Finance - Accounting	NO	Shopping	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Multi Functional Integrated Ink Tank Printer	Finance - Accounting	NO	Shopping	MAR-APR-SEP	MAR-APR-SEP	MAR-APR-SEP	MAR-APR-SEP	Corporate Budget	60,000.00	-	60,000.00	
350680000000	Office Chair	Finance - Accounting	NO	NP-53.9 - Small Value Procurement	JUN to OCT	N/A	JUN to OCT	JUN to OCT	Corporate Budget	25,000.00	-	25,000.00	
350680000000	Portable Hard Drive 1Tb	Finance - Accounting	NO	Shopping	JUN-JUL-AUG	JUN-JUL-AUG	JUN-JUL-AUG	JUN-JUL-AUG	Corporate Budget	9,000.00	9,000.00	-	
350680000000	Prepaid Load Cards	Finance - Accounting	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Rental Of Bus	Finance - Accounting	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	90,000.00	90,000.00	-	
350680000000	Steel Mobile Pedestal Cabinet	Finance - Accounting	NO	NP-53.9 - Small Value Procurement	MAY-JUL	N/A	MAY-JUL	MAY-JUL	Corporate Budget	8,000.00	-	8,000.00	
350680000000	Uninterruptible Power Supply (Ups)	Finance - Accounting	NO	Shopping	MAY-JUN	MAY-JUN	MAY-JUN	MAY-JUN	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Usb 3.0 Lan Wired Adapter	Finance - Accounting	NO	Shopping	MAY	MAY	MAY	MAY	Corporate Budget	500.00	500.00	-	
350680000000	Wireless Mouse	Finance - Accounting	NO	Shopping	JAN-APR-JUL	JAN-APR-JUL	JAN-APR-JUL	JAN-APR-JUL	Corporate Budget	6,000.00	6,000.00	-	
350680000000	1 Tb External Hard Drive/Disk	Finance - Budget	NO	Shopping	MAY-SEP	MAY-SEP	MAY-SEP	MAY-SEP	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Airfares - Local	Finance - Budget	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JUL-SEP-NOV	N/A	JUL-SEP-NOV	JUL-SEP-NOV	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Balikbayan Box	Finance - Budget	NO	Shopping	MAY	MAY	MAY	MAY	Corporate Budget	2,250.00	2,250.00	-	
350680000000	Canva Subscription	Finance - Budget	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Catering Services	Finance - Budget	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Conference Facilities	Finance - Budget	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Ecotank Printer With Scanner	Finance - Budget	NO	Shopping	MAY-JUL-SEP	MAY-JUL-SEP	MAY-JUL-SEP	MAY-JUL-SEP	Corporate Budget	60,000.00	-	60,000.00	
350680000000	Executive Chair	Finance - Budget	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	Corporate Budget	15,000.00	-	15,000.00	
350680000000	Filing Box With Cover	Finance - Budget	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Keyboard	Finance - Budget	NO	Shopping	JUN-AUG-SEP	JUN-AUG-SEP	JUN-AUG-SEP	JUN-AUG-SEP	Corporate Budget	15,000.00	15,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief descriptio n of Project)
					Advertiseme nt/Posting of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Laptop (Intel Core I7)	Finance - Budget	NO	Shopping	MAY-JUL-SEP	MAY-JUL-SEP	MAY-JUL-SEP	MAY-JUL-SEP	Corporate Budget	250,000.00	-	250,000.00	
350680000000	Laptop Charger	Finance - Budget	NO	Shopping	MAY-JUL-SEP	MAY-JUL-SEP	MAY-JUL-SEP	MAY-JUL-SEP	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Monitor	Finance - Budget	NO	Shopping	JUN-AUG	JUN-AUG	JUN-AUG	JUN-AUG	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Office Chair	Finance - Budget	NO	NP-53.9 - Small Value Procurement	MAY-JUL-SEP	N/A	MAY-JUL-SEP	MAY-JUL-SEP	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Paper Tray	Finance - Budget	NO	Shopping	JUN-AUG	JUN-AUG	JUN-AUG	JUN-AUG	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Pedestal	Finance - Budget	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	16,000.00	-	16,000.00	
350680000000	Prepaid Load Cards	Finance - Budget	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Rental Of Bus	Finance - Budget	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Tablet	Finance - Budget	NO	NP-53.9 - Small Value Procurement	JUL	JUL	JUL	JUL	Corporate Budget	25,000.00	-	25,000.00	
350680000000	Usb Mouse	Finance - Budget	NO	Shopping	MAY-JUL - SEP-NOV	MAY-JUL - SEP-NOV	MAY-JUL - SEP-NOV	MAY-JUL - SEP-NOV	Corporate Budget	800.00	800.00	-	
350680000000	Airfares - Local	Finance - ODM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JUL-SEP-NOV	N/A	JUL-SEP- NOV	JUL-SEP- NOV	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Catering Services	Finance - ODM	NO	NP-53.9 - Small Value Procurement	JUL-AUG	N/A	JUL-AUG	JUL-AUG	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Conference Facilities	Finance - ODM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Dap Jacket For Retirees	Finance - ODM	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Dual Face Sheet-Fed Document Scanner	Finance - ODM	NO	Shopping	JAN-FEB	JAN-FEB	JAN-FEB	JAN-FEB	Corporate Budget	60,000.00	-	60,000.00	
350680000000	Executive Office Chair	Finance - ODM	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	10,000.00	-	10,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Grammarly Subscription	Finance - ODM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	8,000.00	8,000.00	-	
350680000000	Laptop (Intel Core I7/ Ryzen 7)	Finance - ODM	NO	Shopping	APR-AUG	APR-AUG	APR-AUG	APR-AUG	Corporate Budget	170,000.00	-	170,000.00	
350680000000	Laptop Charger	Finance - ODM	NO	Shopping	MAY-JUN	MAY-JUN	MAY-JUN	MAY-JUN	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Multi Functional Integrated Ink Tank Printer	Finance - ODM	NO	Shopping	APR-SEP	APR-SEP	APR-SEP	APR-SEP	Corporate Budget	60,000.00	-	60,000.00	
350680000000	Portable Hard Drive 11tb	Finance - ODM	NO	Shopping	JUN-JUL	JUN-JUL	JUN-JUL	JUN-JUL	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Prepaid Load Cards	Finance - ODM	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Rental Of Bus	Finance - ODM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Steel Mobile Pedestal Cabinet	Finance - ODM	NO	NP-53.9 - Small Value Procurement	MAY-JUL	N/A	MAY-JUL	MAY-JUL	Corporate Budget	8,000.00	-	8,000.00	
350680000000	Wireless Mouse	Finance - ODM	NO	Shopping	JAN-APR	JAN-APR	JAN-APR	JAN-APR	Corporate Budget	2,000.00	2,000.00	-	
350680000000	AVR	Finance - Treasury	NO	Shopping	APR	APR	APR	APR	Corporate Budget	10,000.00	10,000.00	-	
350680000000	CCTV Unit Set (No Audio Needed)	Finance - Treasury	NO	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	10,000.00	-	10,000.00	
350680000000	Clerical Chair	Finance - Treasury	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	4,000.00	-	4,000.00	
350680000000	Desktop	Finance - Treasury	NO	Shopping	MAY	MAY	MAY	MAY	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Dual-Way Window Glass Intercom	Finance - Treasury	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	3,500.00	3,500.00	-	
350680000000	Inkjet Printer	Finance - Treasury	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	10,000.00	-	10,000.00	
350680000000	Keyboard For Desktop	Finance - Treasury	NO	Shopping	FEB-MAY-AUG	FEB-MAY-AUG	FEB-MAY-AUG	FEB-MAY-AUG	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Laptop	Finance - Treasury	NO	Shopping	MAY	MAY	MAY	MAY	Corporate Budget	140,000.00	-	140,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Paper Shredder	Finance - Treasury	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	15,000.00	-	15,000.00	
350680000000	Banner Stand	GSPDM - HGSPC	NO	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Certificate Holder	GSPDM - HGSPC	NO	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	72,000.00	72,000.00	-	
350680000000	Clicker	GSPDM - HGSPC	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	10,000.00	10,000.00	-	
350680000000	DAP Jacket	GSPDM - HGSPC	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	Corporate Budget	37,500.00	37,500.00	-	
350680000000	Desktop Unit	GSPDM - HGSPC	NO	Shopping	OCT	OCT	OCT	OCT	Corporate Budget	340,000.00	-	340,000.00	
350680000000	Diploma Holder and (Velvet)	GSPDM - HGSPC	NO	Shopping	NOV	NOV	NOV	NOV	Corporate Budget	93,000.00	93,000.00	-	
350680000000	Extension Wire/Cord - 5 Gang	GSPDM - HGSPC	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	8,000.00	8,000.00	-	
350680000000	External Drive	GSPDM - HGSPC	NO	Shopping	JUN-DEC	JUN-DEC	JUN-DEC	JUN-DEC	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Flower (for Stage)	GSPDM - HGSPC	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Graduation Token	GSPDM - HGSPC	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	Corporate Budget	2,000.00	2,000.00	-	
350680000000	HDMI Cord	GSPDM - HGSPC	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Headphone with microphone	GSPDM - HGSPC	NO	Shopping	JAN-OCT	JAN-OCT	JAN-OCT	JAN-OCT	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Hotel Accomodation	GSPDM - HGSPC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Laptop	GSPDM - HGSPC	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	400,000.00	-	400,000.00	
350680000000	LED Display Standee	GSPDM - HGSPC	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	150,000.00	-	150,000.00	
350680000000	LMS	GSPDM - HGSPC	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	55,000.00	55,000.00	-	
350680000000	Load Card	GSPDM - HGSPC	NO	Shopping	JUN to DEC	JUN to DEC	JUN to DEC	JUN to DEC	Corporate Budget	108,000.00	108,000.00	-	
350680000000	Medals	GSPDM - HGSPC	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Megabox	GSPDM - HGSPC	NO	Shopping	OCT	OCT	OCT	OCT	Corporate Budget	17,700.00	17,700.00	-	
350680000000	Personalized Plaque	GSPDM - HGSPC	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	7,500.00	7,500.00	-	
350680000000	Photo Frame	GSPDM - HGSPC	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	2,500.00	2,500.00	-	
350680000000	Plaque	GSPDM - HGSPC	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	13,000.00	13,000.00	-	
350680000000	Portable LED Display Screen	GSPDM - HGSPC	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	150,000.00	-	150,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Printer	GSPDM - HGSPC	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Projector	GSPDM - HGSPC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Scanner	GSPDM - HGSPC	NO	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	10,000.00	-	10,000.00	
350680000000	Shredder	GSPDM - HGSPC	NO	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	10,000.00	-	10,000.00	
350680000000	Socket Adapter	GSPDM - HGSPC	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Tarpaulin	GSPDM - HGSPC	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	37,500.00	37,500.00	-	
350680000000	Token	GSPDM - HGSPC	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	10,000.00	10,000.00	-	
350680000000	TOR Paper	GSPDM - HGSPC	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	23,000.00	23,000.00	-	
350680000000	Transportation/ Vehicle Rental	GSPDM - HGSPC	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	50,000.00	50,000.00	-	
350680000000	USB/Type C Port Hub Adapter	GSPDM - HGSPC	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Venue and Accommodation	GSPDM - HGSPC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	900,000.00	900,000.00	-	
350680000000	Voice recorder	GSPDM - HGSPC	NO	Shopping	JAN-OCT	JAN-OCT	JAN-OCT	JAN-OCT	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Web Camera	GSPDM - HGSPC	NO	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Wireless mouse	GSPDM - HGSPC	NO	Shopping	JAN-OCT	JAN-OCT	JAN-OCT	JAN-OCT	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Wireless Presenter/Laser pointer	GSPDM - HGSPC	NO	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Zoom Inc	GSPDM - HGSPC	NO	NP-53.9 - Small Value Procurement	JAN to MAY	N/A	JAN to MAY	JAN to MAY	Corporate Budget	2,000.00	2,000.00	-	
350680000000	All in One Desktop with keyboard and mouse	GSPDM - SGDC	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	650,000.00	-	650,000.00	
350680000000	Case for Tokens	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL- OCT-DEC	N/A	JAN-APR - JUL- OCT-DEC	JAN-APR - JUL- OCT-DEC	Corporate Budget	125,000.00	125,000.00	-	
350680000000	CellCards	GSPDM - SGDC	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	96,000.00	96,000.00	-	
350680000000	Clicker	GSPDM - SGDC	NO	Shopping	JAN-MAR	JAN-MAR	JAN-MAR	JAN-MAR	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Coins with case	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL- OCT-DEC	JAN-APR - JUL- OCT-DEC	JAN-APR - JUL- OCT-DEC	JAN-APR - JUL- OCT-DEC	Corporate Budget	125,000.00	125,000.00	-	
350680000000	Venue for Curriculum Development for Executive Course in Public Management with PAFOS	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUL	JUL	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Venue for Curriculum Development for MPM-DevSec MSS with Philippine Coast Guard	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUL	JUL	Corporate Budget	50,000.00	50,000.00	-	
350680000000	DAP Diploma Holders (Velvet) for MPM-DevSec Batch 22	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	31,200.00	31,200.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	DAP Diploma Holders (Velvet) for MPM-DevSec MSS Batch 3	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	5,200.00	5,200.00	-	
35068000000	DAP Envelope for Diploma and TOR for MPM-Devsec Batch 22	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	3,600.00	3,600.00	-	
35068000000	DAP Envelope for Diploma and TOR for MPM-Devsec MSS Batch 3	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	600.00	600.00	-	
35068000000	DAP Jacket	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	120,000.00	120,000.00	-	
35068000000	DAP Mug	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	FEB to DEC	N/A	FEB to DEC	FEB to DEC	Corporate Budget	20,000.00	20,000.00	-	
35068000000	DAP-GSPDM Paperbags	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUN-SEP-DEC	N/A	JAN-APR - JUN-SEP-DEC	JAN-APR - JUN-SEP-DEC	Corporate Budget	50,000.00	50,000.00	-	
35068000000	Executive Tokens	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUN-SEP-DEC	N/A	JAN-APR - JUN-SEP-DEC	JAN-APR - JUN-SEP-DEC	Corporate Budget	250,000.00	250,000.00	-	
35068000000	Food/ Venue Requirements for the Consultation of ECPM Batch 6	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY	Corporate Budget	70,000.00	70,000.00	-	
35068000000	Food/ Venue Requirements for the Consultation of ECPM Batch 7	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	OCT	OCT	Corporate Budget	70,000.00	70,000.00	-	
35068000000	Food/ Venue Requirements for the Preparation and Awarding Ceremony for ECPM B6	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY	Corporate Budget	100,000.00	100,000.00	-	
35068000000	Food/ Venue Requirements for the Preparation and Awarding Ceremony for ECPM B7	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	NOV	NOV	Corporate Budget	100,000.00	100,000.00	-	
35068000000	Food/ Venue Requirements for the Preparation and Graduation Ceremony for MPM-DevSec Batch 22	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY	Corporate Budget	150,000.00	150,000.00	-	
35068000000	Food/ Venue Requirements for the Preparation and Graduation Ceremony for MPM-DevSec MSS Batch 3	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUN	JUN	Corporate Budget	100,000.00	100,000.00	-	
35068000000	Food/ Venue Requirements for the Program Integration of MPM-DevSec Batch 22	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	Corporate Budget	120,000.00	120,000.00	-	
35068000000	Food/ Venue Requirements for the Program Integration of MPM-DevSec MSS Batch 3	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEB	FEB	Corporate Budget	90,000.00	90,000.00	-	
35068000000	Hotel Accommodation for the Topic to Title Defense, Final Defense and Final Defense of MPM DevSec Batch 22	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUL	JUL	Corporate Budget	70,000.00	70,000.00	-	
35068000000	Hotel Accommodation for the Topic to Title Defense, Proposal Defense and Final Defense of MPM DevSec Batch 22	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR	MAR	Corporate Budget	70,000.00	70,000.00	-	
35068000000	Laptop	GSPDM - SGDC	NO	Shopping	JAN-APR	JAN-APR	JAN-APR	JAN-APR	Corporate Budget	400,000.00	-	400,000.00	
35068000000	Leadership Plaque/Plaque of Appreciation	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-JUN - SEP-DEC	N/A	JAN-JUN - SEP-DEC	JAN-JUN - SEP-DEC	Corporate Budget	1,600.00	1,600.00	-	
35068000000	Plaque for ECPM B6 & B7 Awarding Ceremony	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	12,000.00	12,000.00	-	
35068000000	Projector	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-APR	N/A	JAN-APR	JAN-APR	Corporate Budget	300,000.00	-	300,000.00	
35068000000	Security Paper (TOR and Diploma) for MPM-Devsec MSS Batch 3	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	1,500.00	1,500.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Signature Tabs	GSPDM - SGDC	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	2,500.00	2,500.00	-	
350680000000	Students Token for SGDC Programs	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-MAR - MAY - AUG - NOV	N/A	JAN-MAR - MAY - AUG - NOV	JAN-MAR - MAY - AUG - NOV	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Tokens for DevSec Tracer	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-MAY - AUG - DEC	N/A	JAN-MAY - AUG - DEC	JAN-MAY - AUG - DEC	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Tracer Study Transportation	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-MAY - AUG - DEC	N/A	JAN-MAY - AUG - DEC	JAN-MAY - AUG - DEC	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Velvet Holder for ECPM B6 & B7	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	36,000.00	36,000.00	-	
350680000000	Zoom Premium Account Subscription for MPM DevSec Classes Section A; MPM DevSec Classes Section B/ECPM Classes; MPM DevSec MSS Classes	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	72,000.00	72,000.00	-	
350680000000	Laptop	GSPDM - Office of the Dean	NO	Shopping	MAR-JUN	MAR-JUN	MAR-JUN	MAR-JUN	Corporate Budget	140,000.00	-	140,000.00	
350680000000	Transportation/ Vehicle Rental	GSPDM - Office of the Dean	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Venue & Accommodation for Annual/ Mid-Year/Post Planning	GSPDM - Office of the Dean	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN-JUL	JAN-JUL	Corporate Budget	800,000.00	800,000.00	-	
350680000000	Venue & Accommodation for ATDC	GSPDM - Office of the Dean	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	APR	APR	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Venue for Christmas Party	GSPDM - Office of the Dean	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	DEC	DEC	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Venue for GSPDM Corporate Events	GSPDM - Office of the Dean	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	OCT	OCT	Corporate Budget	500,000.00	500,000.00	-	
350680000000	85" Smart TV	GSPDM - Research	NO	Shopping	MAY	MAY	MAY	MAY	GoP	200,000.00	-	200,000.00	
350680000000	Accommodation	GSPDM - Research	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to OCT	JAN to OCT	GoP	5,000,000.00	5,000,000.00	-	
350680000000	Adaptor	GSPDM - Research	NO	Shopping	FEB-JUN	FEB-JUN	FEB-JUN	FEB-JUN	GoP	10,000.00	10,000.00	-	
350680000000	Airfare	GSPDM - Research	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	2,500,000.00	2,500,000.00	-	
350680000000	Camera Lens	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	200,000.00	200,000.00	-	
350680000000	Clickers	GSPDM - Research	NO	Shopping	JAN	JAN	JAN	JAN	GoP	20,000.00	20,000.00	-	
350680000000	Communication Load	GSPDM - Research	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	GoP	132,000.00	132,000.00	-	
350680000000	Consultant Service Fee	GSPDM - Research	NO	NP-53.7 Highly Technical Consultants	JAN to OCT	JAN to OCT	JAN to OCT	JAN to OCT	GoP	7,000,000.00	7,000,000.00	-	
350680000000	CTC Wood Stamp	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	FEB-JUN	FEB-JUN	FEB-JUN	FEB-JUN	GoP	10,000.00	10,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Digital Standee	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	GoP	500,000.00	-	500,000.00	
350680000000	Ergonomic Chair	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	MAY-JUN	N/A	MAY-JUN	MAY-JUN	GoP	50,000.00	-	50,000.00	
350680000000	Extension cord	GSPDM - Research	NO	Shopping	FEB-JUN	FEB-JUN	FEB-JUN	FEB-JUN	GoP	10,000.00	10,000.00	-	
350680000000	External Hard Drive (2TB)	GSPDM - Research	NO	Shopping	JAN	JAN	JAN	JAN	GoP	50,000.00	50,000.00	-	
350680000000	Grammarly Office for 5 Users	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	12,000.00	12,000.00	-	
350680000000	Headphones with Mic	GSPDM - Research	NO	Shopping	FEB	FEB	FEB	FEB	GoP	55,000.00	55,000.00	-	
350680000000	Jackets	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	FEB-JUL	FEB-JUL	FEB-JUL	FEB-JUL	GoP	200,000.00	200,000.00	-	
350680000000	Laptops	GSPDM - Research	NO	Shopping	JAN	JAN	JAN	JAN	GoP	560,000.00	-	560,000.00	
350680000000	Marking Pen (box)	GSPDM - Research	NO	Shopping	APR-JUL	APR-JUL	APR-JUL	APR-JUL	GoP	5,000.00	5,000.00	-	
350680000000	Meals	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	2,000,000.00	2,000,000.00	-	
350680000000	Mega boxes	GSPDM - Research	NO	Shopping	FEB-JUN	FEB-JUN	FEB-JUN	FEB-JUN	GoP	30,000.00	30,000.00	-	
350680000000	Mid-Year Planning	GSPDM - Research	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUN	JUN	GoP	1,000,000.00	1,000,000.00	-	
350680000000	Noise Cancellation Microphone	GSPDM - Research	NO	Shopping	JAN	JAN	JAN	JAN	GoP	20,000.00	20,000.00	-	
350680000000	Office Supplies	GSPDM - Research	NO	Shopping	JAN-APR - JUL - OCT-DEC	JAN-APR - JUL - OCT-DEC	JAN-APR - JUL - OCT-DEC	JAN-APR - JUL - OCT-DEC	GoP	500,000.00	500,000.00	-	
350680000000	Paper Cutter	GSPDM - Research	NO	Shopping	FEB	FEB	FEB	FEB	GoP	10,000.00	10,000.00	-	
350680000000	Personal Computer Set	GSPDM - Research	NO	Shopping	MAY	MAY	MAY	MAY	GoP	500,000.00	-	500,000.00	
350680000000	Plaques	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	150,000.00	150,000.00	-	
350680000000	Printer	GSPDM - Research	NO	Shopping	JAN-MAR	JAN-MAR	JAN-MAR	JAN-MAR	GoP	60,000.00	-	60,000.00	
350680000000	Production Service Fee	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	4,000,000.00	4,000,000.00	-	
350680000000	Programs & Software Subscriptions (Adobe Photoshop, Premiere Pro)	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	120,000.00	120,000.00	-	
350680000000	PUBHMTL 5	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	10,800.00	10,800.00	-	
350680000000	Publication	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	JAN to MAY	N/A	JAN to MAY	JAN to MAY	GoP	2,144,700.00	2,144,700.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Real Time Research Dashboard	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	500,000.00	500,000.00	-	
350680000000	Research Planning	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	FEB-DEC	N/A	FEB-DEC	FEB-DEC	GoP	1,000,000.00	1,000,000.00	-	
350680000000	Resource Persons	GSPDM - Research	NO	NP-53.7 Highly Technical Consultants	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	GoP	3,000,000.00	3,000,000.00	-	
350680000000	Scanner	GSPDM - Research	NO	Shopping	FEB	FEB	FEB	FEB	GoP	100,000.00	-	100,000.00	
350680000000	SDG Acrylic	GSPDM - Research	NO	Shopping	FEB	FEB	FEB	FEB	GoP	20,000.00	20,000.00	-	
350680000000	Set of GSPDM Flag with Flag Pole and base	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	GoP	10,000.00	10,000.00	-	
350680000000	Speakers	GSPDM - Research	NO	Shopping	FEB	FEB	FEB	FEB	GoP	10,000.00	-	10,000.00	
350680000000	Tablet	GSPDM - Research	NO	Shopping	MAY-AUG	MAY-AUG	MAY-AUG	MAY-AUG	GoP	160,000.00	-	160,000.00	
350680000000	Tarpaulin Printing	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	JAN to AUG	JAN to AUG	JAN to AUG	JAN to AUG	GoP	50,000.00	50,000.00	-	
350680000000	Tarpaulin Standee	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	JAN to AUG	N/A	JAN to AUG	JAN to AUG	GoP	40,000.00	40,000.00	-	
350680000000	Tokens	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	GoP	500,000.00	500,000.00	-	
350680000000	Tokens (Mugs, Tumbler, Pen, Notebook)	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	JUN-AUG	N/A	JUN-AUG	JUN-AUG	GoP	500,000.00	500,000.00	-	
350680000000	Transportation	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	2,000,000.00	2,000,000.00	-	
350680000000	TShirts	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	FEB-JUL	FEB-JUL	FEB-JUL	FEB-JUL	GoP	200,000.00	200,000.00	-	
350680000000	Venue	GSPDM - Research	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to OCT	JAN to OCT	GoP	5,000,000.00	5,000,000.00	-	
350680000000	Webcam	GSPDM - Research	NO	Shopping	FEB	FEB	FEB	FEB	GoP	25,000.00	25,000.00	-	
350680000000	Wireless Mouse	GSPDM - Research	NO	Shopping	FEB-APR	FEB-APR	FEB-APR	FEB-APR	GoP	22,000.00	22,000.00	-	
350680000000	Wireless Two -way communication radio (UHF for long range)	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	30,000.00	30,000.00	-	
350680000000	Year-End Planning	GSPDM - Research	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	DEC	DEC	GoP	1,000,000.00	1,000,000.00	-	
350680000000	Dental Supplies	HRMDD - CLINIC	NO	Shopping	JAN-JUL	JAN-JUL	JAN-JUL	JAN-JUL	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Influenza Vaccine	HRMDD - CLINIC	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Medicine Supplies	HRMDD - CLINIC	NO	Shopping	MAR-JUL-OCT	MAR-JUL-OCT	MAR-JUL-OCT	MAR-JUL-OCT	Corporate Budget	200,000.00	200,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Random Drug Test	HRMDD - CLINIC	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	35,000.00	35,000.00	-	
350680000000	Refrigerator (Vaccine Storage)	HRMDD - CLINIC	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Sars-Cov-2 Rapid Antigen Test 25S	HRMDD - CLINIC	NO	Shopping	MAR	MAR	MAR	MAR	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Vitamin C// Multivitamins	HRMDD - CLINIC	NO	Shopping	MAR-JUN-SEP	MAR-JUN-SEP	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	350,000.00	350,000.00	-	
350680000000	Computer Repair	HRMDD - COMBEN	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Data File Box	HRMDD - COMBEN	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	15,000.00	15,000.00	-	
350680000000	File Organizer, Expanding, Plastic, Legal	HRMDD - COMBEN	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	5,000.00	5,000.00	-	
350680000000	File Tab Divider, Legal	HRMDD - COMBEN	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Laptop	HRMDD - COMBEN	NO	Shopping	FEB-AUG	FEB-AUG	FEB-AUG	FEB-AUG	Corporate Budget	260,000.00	-	260,000.00	
350680000000	Magazine File Box, Large	HRMDD - COMBEN	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Plaque For Loyalty Awardees Cy 2024	HRMDD - COMBEN	NO	NP-53.9 - Small Value Procurement	JUN-NOV	N/A	JUN-NOV	JUN-NOV	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Rags, All Cotton	HRMDD - COMBEN	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Scanner	HRMDD - COMBEN	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Socket Adapter	HRMDD - COMBEN	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Ups	HRMDD - COMBEN	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Whiteboard	HRMDD - COMBEN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	5,000.00	-	5,000.00	
350680000000	7.2 Cu.Ft Two-Door Smart Inverter Refrigerator For Pasig	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	40,000.00	-	40,000.00	
350680000000	Airfare (Foreign)	HRMDD - HRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-MAR-MAY - JUL-SEP-NOV	N/A	JAN-MAR-MAY - JUL-SEP-NOV	JAN-MAR-MAY - JUL-SEP-NOV	Corporate Budget	600,000.00	600,000.00	-	
350680000000	Airfare (Local)	HRMDD - HRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	FEB-APR-JUN - AUG-OCT-DEC	N/A	FEB-APR-JUN - AUG-OCT-DEC	FEB-APR-JUN - AUG-OCT-DEC	Corporate Budget	600,000.00	600,000.00	-	
350680000000	Assorted Candies, Cookies, Nuts And Chips For The Training	HRMDD - HRD	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	54,000.00	54,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	ATDC (Transportation)	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	725,000.00	725,000.00	-	
35068000000	ATDC (Venue, Food, And Others)	HRMDD - HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	Corporate Budget	2,175,000.00	2,175,000.00	-	
35068000000	Christmas (Gift Cheque)	HRMDD - HRD	NO	Direct Contracting	DEC	DEC	DEC	DEC	Corporate Budget	4,000,000.00	4,000,000.00	-	
35068000000	Christmas (Venue With Food)	HRMDD - HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	DEC	DEC	Corporate Budget	2,000,000.00	2,000,000.00	-	
35068000000	Common Office Supplies	HRMDD - HRD	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	30,000.00	30,000.00	-	
35068000000	Communication	HRMDD - HRD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	42,000.00	42,000.00	-	
35068000000	Consultants/Artists	HRMDD - HRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	FEB-APR-JUN - AUG-OCT-DEC	FEB-APR-JUN - AUG-OCT-DEC	FEB-APR-JUN - AUG-OCT-DEC	FEB-APR-JUN - AUG-OCT-DEC	Corporate Budget	500,000.00	500,000.00	-	
35068000000	DAP 50th Anniversary Tokens For Personnel (Philippines-Made Wristwatch (700 Pcs X 3000Pcs	HRMDD - HRD	NO	Competitive Bidding	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	2,100,000.00	2,100,000.00	-	
35068000000	DAP Jacket Of Personnel For External Training	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	300,000.00	300,000.00	-	
35068000000	DAP Anniversary Activities	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	3,500,000.00	3,500,000.00	-	
35068000000	Digital Peripherals (Clicker, Connectors, Adaptors)	HRMDD - HRD	NO	Shopping	JAN-APR-JUL	JAN-APR-JUL	JAN-APR-JUL	JAN-APR-JUL	Corporate Budget	35,000.00	35,000.00	-	
35068000000	GAD Activities	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	1,500,000.00	1,500,000.00	-	
35068000000	GAD Collaterals And Materials	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	200,000.00	200,000.00	-	
35068000000	GAD T-Shirts	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	55,000.00	55,000.00	-	
35068000000	Institutional Wellbeing Activities (Counselling Assistance, Sports And Recreation)	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	725,000.00	725,000.00	-	
35068000000	Interest Groups Materials And Uniforms	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	100,000.00	100,000.00	-	
35068000000	Laptop I7 Or Better Version, Black, Max Weight Of 2.3 Kg	HRMDD - HRD	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	140,000.00	-	140,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	LED TV (Google, Andriod Tv Mounted (55')	HRMDD - HRD	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	80,000.00	-	80,000.00	
350680000000	Online Competency Assessment System	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	999,999.00	999,999.00	-	
350680000000	Other Subscriptions, Software, App Or Membership	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Planning And Performance Activities	HRMDD - HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	Corporate Budget	1,450,000.00	1,450,000.00	-	
350680000000	Praise Awards	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Praise Trophies	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Repairs	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Scholarship/Training Fees	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	580,000.00	580,000.00	-	
350680000000	Service Providers	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN-MAR-MAY - JUL-SEP-NOV	N/A	JAN-MAR-MAY - JUL-SEP-NOV	JAN-MAR-MAY - JUL-SEP-NOV	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Storage Provisions (Shelving, Box, Other Furniture)	HRMDD - HRD	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Tablets (10-13 Inches, High Res, 256/512 Gb)	HRMDD - HRD	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	175,000.00	-	175,000.00	
350680000000	Token For Retirees (Customized Dap Jacket)	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN-MAR-MAY - JUL-SEP-NOV	N/A	JAN-MAR-MAY - JUL-SEP-NOV	JAN-MAR-MAY - JUL-SEP-NOV	Corporate Budget	17,000.00	17,000.00	-	
350680000000	Token For Retirees (Plaque)	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Token For Retirees (Wine, Flower Bouquet, Cake, Etc)	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN-MAR-MAY - JUL-SEP-NOV	N/A	JAN-MAR-MAY - JUL-SEP-NOV	JAN-MAR-MAY - JUL-SEP-NOV	Corporate Budget	10,800.00	10,800.00	-	
350680000000	Token For Rps (Dap Jacket)	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	18,000.00	18,000.00	-	
350680000000	Token For Rps (Dap Shirt Or Dap Tokens)	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Training Accommodation	HRMDD - HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEB-APR - JUN - AUG - OCT-DEC	FEB-APR - JUN - AUG - OCT-DEC	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Training Materials, Books, Iec Collaterals, Printing, Etc.	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	75,000.00	75,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Training Venue	HRMDD - HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to NOV	JAN to NOV	Corporate Budget	525,000.00	525,000.00	-	
350680000000	Transportation	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	410,000.00	410,000.00	-	
350680000000	Venue Rentals For Institutional Wellbeing Activities (Sports And Recreation)	HRMDD - HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Wellbeing (Interest Groups Session)	HRMDD - HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	75,000.00	75,000.00	-	
350680000000	Wellbeing Consultants And Counselors	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Youtube Premium Online Subscription	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	18,000.00	18,000.00	-	
350680000000	5-Layer Metal Rack(Box Organizer)	HRMDD - HRM	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	75,000.00	75,000.00	-	
350680000000	Adobe Pro Subscription (1 Year)	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	80,000.00	80,000.00	-	
350680000000	Avr/Ups For Desktop Cpu	HRMDD - HRM	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Dap Folders	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Dap Id Lace	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN-JUL	JAN-JUL	JAN-JUL	JAN-JUL	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Extension Cord (5 Meters W/4 Outlets)	HRMDD - HRM	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	3,000.00	3,000.00	-	
350680000000	File Box	HRMDD - HRM	NO	Shopping	JAN-JUL	JAN-JUL	JAN-JUL	JAN-JUL	Corporate Budget	6,000.00	6,000.00	-	
350680000000	File Box (With Drawer)	HRMDD - HRM	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Headset W/ Noise Cancelling Microphone	HRMDD - HRM	NO	Shopping	JAN-MAY-SEP	JAN-MAY-SEP	JAN-MAY-SEP	JAN-MAY-SEP	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Id Card Holder	HRMDD - HRM	NO	Shopping	JAN-JUL	JAN-JUL	JAN-JUL	JAN-JUL	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Id Printer Ink	HRMDD - HRM	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	20,000.00	20,000.00	-	
350680000000	In-And-Out Tray	HRMDD - HRM	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	1,200.00	1,200.00	-	
350680000000	Laptop, Branded	HRMDD - HRM	NO	Shopping	JAN-MAY-SEP	JAN-MAY-SEP	JAN-MAY-SEP	JAN-MAY-SEP	Corporate Budget	300,000.00	-	300,000.00	
350680000000	Linkedin Recruiter Lite Subscription (1 Year)	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Meeting Meals	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Meeting Refreshments (Am Or Pm Snacks)	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	24,000.00	24,000.00	-	
350680000000	Messengerial Services	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Mobile Phone Services - Postpaid/Phone Line (For Recruitment)	HRMDD - HRM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Ms Office 365 Family Subscription (1 Year)	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	10,000.00	10,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Multifunction Inkjet Printer With Scanner	HRMDD - HRM	NO	Shopping	JAN-JUL	JAN-JUL	JAN-JUL	JAN-JUL	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Multifunction Inkjet Printer, Color	HRMDD - HRM	NO	Shopping	JAN-JUN	JAN-JUN	JAN-JUN	JAN-JUN	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Office Chair (Replacement To The Unusable Chairs)	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Paper And Pencil Tests (Psychological And Competency Testing For Recruitment)	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	240,000.00	240,000.00	-	
350680000000	Pvc For Ids	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Pvc With Number For Id	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Rentals - Vehicle For Csc	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Rentals - Workshops/Meetings/Venue	HRMDD - HRM	NO	NP-53.10 Lease of Real Property and Venue	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	360,000.00	360,000.00	-	
350680000000	Repair - Desktop And Laptop	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	40,000.00	40,000.00	-	
350680000000	Repair - Other Equipment	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Shredder (Ideal, Heavy Duty)	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Steel Filing Cabinets (4 Drawers With Lock & Key)	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	60,000.00	-	60,000.00	
350680000000	Sticker Paper (Matte - A4 Size)	HRMDD - HRM	NO	Shopping	JAN-JUL	JAN-JUL	JAN-JUL	JAN-JUL	Corporate Budget	500.00	500.00	-	
350680000000	Subscription On HRM And OD	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	MAR-JUL-NOV	N/A	MAR-JUL-NOV	MAR-JUL-NOV	Corporate Budget	18,000.00	18,000.00	-	
350680000000	Universal Power Plug Adaptor	HRMDD - HRM	NO	Shopping	JAN-JUL	JAN-JUL	JAN-JUL	JAN-JUL	Corporate Budget	4,500.00	4,500.00	-	
350680000000	Usb 10-In-1 Hub (Type-C Connector)	HRMDD - HRM	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Various Auxiliary Devices (Keyboards, External Drive, Headset, Mic, Speaker, Mouse Monitor/Screen, Etc)	HRMDD - HRM	NO	Shopping	JAN-JUL	JAN-JUL	JAN-JUL	JAN-JUL	Corporate Budget	25,000.00	25,000.00	-	
350680000000	White Folder (A4)	HRMDD - HRM	NO	Shopping	JAN-JUL	JAN-JUL	JAN-JUL	JAN-JUL	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Balikbayan Boxes	HRMDD-OMD	NO	Shopping	JAN-JUL	JAN-JUL	JAN-JUL	JAN-JUL	Corporate Budget	2,500.00	2,500.00	-	
350680000000	Canva Pro Subscription	HRMDD-OMD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	9,000.00	9,000.00	-	
350680000000	Computer Peripherals (Usb Extension, Usb Connections Adaptor)	HRMDD-OMD	NO	Shopping	JAN-JUL	JAN-JUL	JAN-JUL	JAN-JUL	Corporate Budget	5,000.00	5,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Conference/Meeting/Workshop (Venue, Meals, Refreshments, Snacks)	HRMDD-OMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN-MAR - MAY-JUL - SEP-NOV	JAN-MAR - MAY-JUL - SEP-NOV	Corporate Budget	500,000.00	500,000.00	-	
350680000000	DAP Folders	HRMDD-OMD	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Office Supplies (Sticker Paper, Stabler, Stabiko, Sticky Notes, Tabbing, Correction Tape, Etc.)	HRMDD-OMD	NO	Shopping	JAN-JUL	JAN-JUL	JAN-JUL	JAN-JUL	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Repair - Desktop, Scanner , Printer And Laptop	HRMDD-OMD	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Repair - Other Equipment	HRMDD-OMD	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Shredder (Ideal, Heavy Duty)	HRMDD-OMD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	15,000.00	-	15,000.00	
350680000000	Vehicle Rentals	HRMDD-OMD	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	50,000.00	50,000.00	-	
350680000000	1 TB External hard drive	OP-APOLO	NO	Shopping	JAN	JAN	JAN	JAN	GoP	2,500.00	2,500.00	-	
350680000000	128 gb DSLR camera memory card	OP-APOLO	NO	Shopping	JAN	JAN	JAN	JAN	GoP	3,000.00	3,000.00	-	
350680000000	Adobe Acrobat Pro DC Yearly Subscription	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	GoP	16,100.00	16,100.00	-	
350680000000	Exhibit Toblerone	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	100,000.00	100,000.00	-	
350680000000	Canon EOS 200D camera extra battery	OP-APOLO	NO	Shopping	JAN	JAN	JAN	JAN	GoP	2,000.00	2,000.00	-	
350680000000	Canva Yearly Subscription	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	3,000.00	3,000.00	-	
350680000000	Computer/laptop accessories and peripherals (battery, charger, ac adapter, wireless mouse, UPS, LAN Adapter etc.)	OP-APOLO	NO	Shopping	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	GoP	16,000.00	16,000.00	-	
350680000000	Courier Services	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	36,000.00	36,000.00	-	
350680000000	DAP Training Catalogue	OP-APOLO	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	1,000.00	1,000.00	-	
350680000000	Hallogen / Studio Lights	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	25,000.00	25,000.00	-	
350680000000	Institutional Giveaways	OP-APOLO	NO	NP-53.9 - Small Value Procurement	MAY-OCT	N/A	MAY-OCT	MAY-OCT	GoP	50,000.00	50,000.00	-	
350680000000	Meals (catering service, meal package)	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JUN-OCT	N/A	JUN-OCT	JUN-OCT	GoP	100,000.00	100,000.00	-	
350680000000	Microsoft Power BI Yearly Subscription	OP-APOLO	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	23,000.00	23,000.00	-	
350680000000	Ministerial Meetings/Travel Expenses (plane ticket, hotel, insurance, etc.)	OP-APOLO	NO	NP-53.9 - Small Value Procurement	MAY-OCT	N/A	MAY-OCT	MAY-OCT	GoP	500,000.00	500,000.00	-	
350680000000	Opening Ceremony Materials (Flower Arrangement, Ribbon Arrangement)	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	25,000.00	25,000.00	-	
350680000000	Portable Green Screen Background with Stand	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	GoP	5,000.00	5,000.00	-	
350680000000	Prizes for Slogan Contest Winners	OP-APOLO	NO	NP-53.9 - Small Value Procurement	MAY-OCT	N/A	MAY-OCT	MAY-OCT	GoP	10,456.00	10,456.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Resource Person	OP-APOLO	NO	NP-53.7 Highly Technical Consultants	MAR	MAR	MAR	MAR	GoP	150,000.00	150,000.00	-	
35068000000	Rode wireless go II with noise-reduction feature	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	GoP	15,000.00	15,000.00	-	
35068000000	Sticker on Sintra	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	64,000.00	64,000.00	-	
35068000000	Sticker Paper A-4	OP-APOLO	NO	Shopping	MAR	MAR	MAR	MAR	GoP	250.00	250.00	-	
35068000000	Tarpaulin Printing (Innovation tree commitment tarp, Photobooth Backdrop, Banner Signage)	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	20,100.00	20,100.00	-	
35068000000	TV Stand	OP-APOLO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	23,500.00	23,500.00	-	
35068000000	Venue (accommodation, function room, etc.)	OP-APOLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUN-OCT	JUN-OCT	GoP	100,000.00	100,000.00	-	
35068000000	Cellular Phone	OP-CEO	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	25,000.00	25,000.00	-	
35068000000	Coffee Maker	OP-CEO	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	5,000.00	-	5,000.00	
35068000000	Corporate/Institutional Token	OP-CEO	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUN-SEP	N/A	JAN-APR - JUN-SEP	JAN-APR - JUN-SEP	Corporate Budget	500,000.00	500,000.00	-	
35068000000	Desktop Computer	OP-CEO	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	60,000.00	-	60,000.00	
35068000000	External Drive	OP-CEO	NO	Shopping	JAN-JUN	JAN-JUN	JAN-JUN	JAN-JUN	Corporate Budget	10,000.00	10,000.00	-	
35068000000	Hotel Accommodation	OP-CEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	500,000.00	500,000.00	-	
35068000000	Laptop	OP-CEO	NO	Shopping	JAN-MAR-JUN	JAN-MAR-JUN	JAN-MAR-JUN	JAN-MAR-JUN	Corporate Budget	200,000.00	-	200,000.00	
35068000000	Lateral Cabinet	OP-CEO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	35,000.00	-	35,000.00	
35068000000	Mouse	OP-CEO	NO	Shopping	JAN-MAR-JUN	JAN-MAR-JUN	JAN-MAR-JUN	JAN-MAR-JUN	Corporate Budget	5,000.00	5,000.00	-	
35068000000	Newspaper subscription (OP)	OP-CEO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	15,000.00	15,000.00	-	
35068000000	Office Supplies & Materials	OP-CEO	NO	Shopping	JAN-MAR - APR-MAY - JUL-SEP-NOV	JAN-MAR - APR-MAY - JUL-SEP-NOV	JAN-MAR - APR-MAY - JUL-SEP-NOV	JAN-MAR - APR-MAY - JUL-SEP-NOV	Corporate Budget	100,000.00	100,000.00	-	
35068000000	Printer	OP-CEO	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	15,000.00	-	15,000.00	
35068000000	Ref stand with wheels	OP-CEO	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	2,000.00	2,000.00	-	
35068000000	Reference Materials	OP-CEO	NO	NP-53.9 - Small Value Procurement	MAR-JUN	MAR-JUN	MAR-JUN	MAR-JUN	Corporate Budget	10,000.00	10,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Repair of Equipment	OP-CEO	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	50,000.00	50,000.00	-	
35068000000	Shredder	OP-CEO	NO	Shopping	JAN-APR - AUG-DEC	JAN-APR - AUG-DEC	JAN-APR - AUG-DEC	JAN-APR - AUG-DEC	Corporate Budget	15,000.00	-	15,000.00	
35068000000	Sign Pen (for President's use)	OP-CEO	NO	Shopping	JAN-MAR - JUN-OCT	JAN-MAR - JUN-OCT	JAN-MAR - JUN-OCT	JAN-MAR - JUN-OCT	Corporate Budget	6,000.00	6,000.00	-	
35068000000	Software and Licenses	OP-CEO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	200,000.00	200,000.00	-	
35068000000	Travel	OP-CEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	1,000,000.00	1,000,000.00	-	
35068000000	Venue/Workshop	OP-CEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	500,000.00	500,000.00	-	
35068000000	Water Dispenser	OP-CEO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	12,000.00	-	12,000.00	
35068000000	Communication	OP-COF	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	24,000.00	24,000.00	-	
35068000000	Consultancy/Writer/Editor	OP-COF	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN-MAR - JUN - SEP-DEC	JAN-MAR - JUN - SEP-DEC	JAN-MAR - JUN - SEP-DEC	JAN-MAR - JUN - SEP-DEC	Corporate Budget	350,000.00	350,000.00	-	
35068000000	Desktop	OP-COF	NO	Shopping	APR	APR	APR	APR	Corporate Budget	150,000.00	-	150,000.00	
35068000000	Desktop (Repair/Upgrade)	OP-COF	NO	Shopping	APR-NOV	APR-NOV	APR-NOV	APR-NOV	Corporate Budget	20,000.00	20,000.00	-	
35068000000	Desk/table Lamp	OP-COF	NO	Shopping	MAY	MAY	MAY	MAY	Corporate Budget	10,000.00	-	10,000.00	
35068000000	Earphones (noise cancellation, wired and wireless)	OP-COF	NO	Shopping	FEB-MAY - AUG - OCT-NOV	FEB-MAY - AUG - OCT-NOV	FEB-MAY - AUG - OCT-NOV	FEB-MAY - AUG - OCT-NOV	Corporate Budget	10,000.00	10,000.00	-	
35068000000	Hard drive	OP-COF	NO	Shopping	MAR	MAR	MAR	MAR	Corporate Budget	20,000.00	20,000.00	-	
35068000000	Laptop i7 or i10	OP-COF	NO	Shopping	MAY	MAY	MAY	MAY	Corporate Budget	150,000.00	-	150,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Laptop (Repair/Upgrade)	OP-COF	NO	Shopping	MAR-SEP	MAR-SEP	MAR-SEP	MAR-SEP	Corporate Budget	20,000.00	20,000.00	-	
35068000000	Laptop Stand	OP-COF	NO	Shopping	APR-SEP	APR-SEP	APR-SEP	APR-SEP	Corporate Budget	10,000.00	10,000.00	-	
35068000000	Other office supplies/equipment	OP-COF	NO	Shopping	JAN-MAR - MAY - AUG-DEC	JAN-MAR - MAY - AUG-DEC	JAN-MAR - MAY - AUG-DEC	JAN-MAR - MAY - AUG-DEC	Corporate Budget	50,000.00	50,000.00	-	
35068000000	Printer	OP-COF	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	20,000.00	-	20,000.00	
35068000000	Printing and publications (reports, articles, fellows speaks, etc)	OP-COF	NO	NP-53.9 - Small Value Procurement	APR_AUG - DEC	N/A	APR_AUG - DEC	APR_AUG - DEC	Corporate Budget	500,000.00	500,000.00	-	
35068000000	Qualitative Analysis Software/related software, Primary and Secondary Data, Collective Data/Tables, etc	OP-COF	NO	NP-53.9 - Small Value Procurement	JAN-MAY - SEP	N/A	JAN-MAY - SEP	JAN-MAY - SEP	Corporate Budget	150,000.00	150,000.00	-	
35068000000	Scanner with Document feeder	OP-COF	NO	Shopping	MAY	MAY	MAY	MAY	Corporate Budget	20,000.00	-	20,000.00	
35068000000	Tokens	OP-COF	NO	NP-53.9 - Small Value Procurement	FEB-JUN - SEP-DEC	N/A	FEB-JUN - SEP-DEC	FEB-JUN - SEP-DEC	Corporate Budget	100,000.00	100,000.00	-	
35068000000	Travel and transportation	OP-COF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-APR - JUL - OCT-DEC	N/A	JAN-APR - JUL - OCT-DEC	JAN-APR - JUL - OCT-DEC	Corporate Budget	150,000.00	150,000.00	-	
35068000000	Venue, accomodation, meetings, meals, conferences, RF Conference, Conferment of Fellows, Fellows Conference, Innovation challenge training, etc	OP-COF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN-APR - JUN - NOV-DEC	JAN-APR - JUN - NOV-DEC	Corporate Budget	700,000.00	700,000.00	-	
35068000000	Wireless and wired computer mouse	OP-COF	NO	Shopping	APR-SEP	APR-SEP	APR-SEP	APR-SEP	Corporate Budget	10,000.00	10,000.00	-	
35068000000	3 In 1 Printer	OP-COF-SPARTA	NO	Shopping	JAN	JAN	JAN	JAN	GoP	10,000.00	-	10,000.00	
35068000000	Camera	OP-COF-SPARTA	NO	Shopping	JAN	JAN	JAN	JAN	GoP	60,000.00	-	60,000.00	
35068000000	Clicker	OP-COF-SPARTA	NO	Shopping	JAN	JAN	JAN	JAN	GoP	2,000.00	2,000.00	-	
35068000000	Consultants/Resource Persons/Subject Matter Expert	OP-COF-SPARTA	NO	NP-53.7 Highly Technical Consultants	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	GoP	1,000,000.00	1,000,000.00	-	
35068000000	Hall/Venue Rental	OP-COF-SPARTA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN-MAR - JUL-OCT	JAN-MAR - JUL-OCT	GoP	40,000.00	40,000.00	-	
35068000000	ID Case	OP-COF-SPARTA	NO	Shopping	JAN	JAN	JAN	JAN	GoP	3,000.00	3,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Local Travel	OP-COF-SPARTA	NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	MAY	N/A	MAY	MAY	GoP	200,000.00	200,000.00	-	
35068000000	Meals/Meetings, Seminars, Workshop, Trainings	OP-COF-SPARTA	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	250,000.00	250,000.00	-	
35068000000	Ram And Storage	OP-COF-SPARTA	NO	Shopping	JAN	JAN	JAN	JAN	GoP	30,000.00	30,000.00	-	
35068000000	Recorder	OP-COF-SPARTA	NO	Shopping					GoP	10,000.00	10,000.00	-	
35068000000	Subscriptions (Sentry,Menti,Canva,Aws)	OP-COF-SPARTA	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	GoP	25,000.00	25,000.00	-	
35068000000	Subscriptions(Cloud Platform)	OP-COF-SPARTA	NO	NP-53.9 - Small Value Procurement	JAN-MAR - JUL-OCT	N/A	JAN-MAR - JUL-OCT	JAN-MAR - JUL-OCT	GoP	100,000.00	100,000.00	-	
35068000000	Airfare	OP-CSF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAR to JUN - AUG to NOV	N/A	MAR to JUN - AUG to NOV	MAR to JUN - AUG to NOV	GoP	480,000.00	480,000.00	-	
35068000000	Consultancy	OP-CSF	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	GoP	5,000,000.00	5,000,000.00	-	
35068000000	Equipment/IT peripherals	OP-CSF	NO	NP-53.9 - Small Value Procurement	FEB to APR - AUG to OCT	N/A	FEB to APR - AUG to OCT	FEB to APR - AUG to OCT	GoP	1,800,000.00	-	1,800,000.00	
35068000000	ISO Documents	OP-CSF	NO	NP-53.9 - Small Value Procurement	MAR to MAY	N/A	MAR to MAY	MAR to MAY	GoP	120,000.00	-	120,000.00	
35068000000	Laptop/Tablet	OP-CSF	NO	Shopping	MAR-JUL - NOV	N/A	MAR-JUL - NOV	MAR-JUL - NOV	GoP	600,000.00	-	600,000.00	
35068000000	Merchandise for project events	OP-CSF	NO	NP-53.9 - Small Value Procurement	FEB-MAR - JUN-JUL - OCT-NOV	N/A	FEB-MAR - JUN-JUL - OCT-NOV	FEB-MAR - JUN-JUL - OCT-NOV	GoP	240,000.00	240,000.00	-	
35068000000	Publication	OP-CSF	NO	NP-53.9 - Small Value Procurement	JUN-DEC	N/A	JUN-DEC	JUN-DEC	GoP	300,000.00	300,000.00	-	
35068000000	Software and System Licences, Subscriptions and/or acquisition	OP-CSF	NO	NP-53.9 - Small Value Procurement	JAN-FEB - MAY-JUN - OCT-NOV	N/A	JAN-FEB - MAY-JUN - OCT-NOV	JAN-FEB - MAY-JUN - OCT-NOV	GoP	3,600,000.00	3,600,000.00	-	
35068000000	Stationary/Office supplies	OP-CSF	NO	Shopping	APR-MAY - AUG-SEP	N/A	APR-MAY - AUG-SEP	APR-MAY - AUG-SEP	GoP	600,000.00	600,000.00	-	
35068000000	Supplies/Token for activities	OP-CSF	NO	NP-53.9 - Small Value Procurement	FEB-MAR - JUN-JUL - OCT-NOV	N/A	FEB-MAR - JUN-JUL - OCT-NOV	FEB-MAR - JUN-JUL - OCT-NOV	GoP	240,000.00	240,000.00	-	
35068000000	Vehicle rental	OP-CSF	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	GoP	500,000.00	500,000.00	-	
35068000000	Venue and accommodation	OP-CSF	NO	NP-53.9 - Small Value Procurement	FEB-MAR - JUN to SEP - NOV-DEC	N/A	FEB-MAR - JUN to SEP - NOV-DEC	FEB-MAR - JUN to SEP - NOV-DEC	GoP	1,200,000.00	1,200,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Workshop and training collaterals	OP-CSF	NO	NP-53.9 - Small Value Procurement	APR-MAY - AUG-SEP - DEC	N/A	APR-MAY - AUG-SEP - DEC	APR-MAY - AUG-SEP - DEC	GoP	240,000.00	240,000.00	-	
35068000000	Airfare	OP-DRDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAR-AUG	MAR-AUG	MAR-AUG	MAR-AUG	Corporate Budget	100,000.00	100,000.00	-	
35068000000	Consultancy Services	OP-DRDO	NO	NP-53.7 Highly Technical Consultants	JUL	JUL	JUL	JUL	Corporate Budget	900,000.00	900,000.00	-	
35068000000	HDMI to HDMI cable 10meters	OP-DRDO	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	1,200.00	1,200.00	-	
35068000000	HDMI to HDMI cable 5meters	OP-DRDO	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	1,000.00	1,000.00	-	
35068000000	Microwave	OP-DRDO	NO	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	10,000.00	-	10,000.00	
35068000000	Office supplies and materials	OP-DRDO	NO	Shopping	FEB-APR	FEB-APR	FEB-APR	FEB-APR	Corporate Budget	30,000.00	30,000.00	-	
35068000000	Repair Equipment	OP-DRDO	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	50,000.00	50,000.00	-	
35068000000	Token	OP-DRDO	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	Corporate Budget	100,000.00	100,000.00	-	
35068000000	USB C 10-in-1 hub	OP-DRDO	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	12,000.00	12,000.00	-	
35068000000	Venue for workshop and conference	OP-DRDO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR-JUN-NOV	MAR-JUN-NOV	Corporate Budget	300,000.00	300,000.00	-	
35068000000	Corporate Giveaways	OP-IAS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	-	
35068000000	ISO 9001:2015 Re-certification	OP-IAS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	
35068000000	IT Repair	OP-IAS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	
35068000000	Laptop computer	OP-IAS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	130,000.00	-	130,000.00	
35068000000	Lateral Cabinet	OP-IAS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	-	10,000.00	
35068000000	LED Projector	OP-IAS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	-	10,000.00	
35068000000	Office Supplies	OP-IAS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Paper Shredder, cutting width: 3mm-4mm (Entry Level)	OP-IAS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	-	5,000.00	
350680000000	Printer/Scanner wifi ready	OP-IAS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Provision for repair or replacement of IT equipment	OP-IAS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	40,000.00	-	
350680000000	Travel Airfare	OP-IAS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	-	
350680000000	1TB SSD	OP-IMC	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	20,000.00	20,000.00	-	
350680000000	AA Batteries (Rechargeable) with Battery Charger	OP-IMC	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Battery for Canon 200D (Canon 200D II Camera Battery, LP-E17)	OP-IMC	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Branding, marketing, and communication materials (Content Development)	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	400,000.00	400,000.00	-	
350680000000	Canon Third-Party Lens EF-S24mm f/2.8 STM	OP-IMC	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	Corporate Budget	15,000.00	-	15,000.00	
350680000000	CCD's Alumni Event Tokens	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Condenser Microphone with Pop Filter and stand	OP-IMC	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Corporate Jacket	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Display Cabinet	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	70,000.00	-	70,000.00	
350680000000	Dry seal stamp (DAP logo)	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Event collaterals	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	36,000.00	36,000.00	-	
350680000000	Flag (small - indoor use)	OP-IMC	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Flag (standard size - outdoor use)	OP-IMC	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	7,000.00	7,000.00	-	
350680000000	Front Desk Reception Module	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Function room rentals for IMC-led events, office meetings, and partnership meetings	OP-IMC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	600,000.00	600,000.00	-	
350680000000	General Staff Assembly	OP-IMC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	120,000.00	120,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	High Chairs	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	20,000.00	-	20,000.00	
35068000000	Institutional Tokens	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	1,000,000.00	1,000,000.00	-	
35068000000	Laptops	OP-IMC	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	290,000.00	-	290,000.00	
35068000000	License stock graphics/images (Canva)	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	5,000.00	5,000.00	-	
35068000000	Meals for IMC-led events, office meetings, and partnerships meetings	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	600,000.00	600,000.00	-	
35068000000	Mobile Phone Load	OP-IMC	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	14,400.00	14,400.00	-	
35068000000	Motor Vehicle Services	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	300,000.00	300,000.00	-	
35068000000	Nikon Lens	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	20,000.00	-	20,000.00	
35068000000	Partnerships and Collaborations (Hotel Accommodations)	OP-IMC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	500,000.00	500,000.00	-	
35068000000	Partnerships and Collaborations (Airfare)	OP-IMC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	1,000,000.00	1,000,000.00	-	
35068000000	Photo Frame	OP-IMC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	9,000.00	9,000.00	-	
35068000000	Photography Reflector (5-in-1 Light Reflectors Collapsible Portable Light Diffuser 60cm/23.6")	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	3,000.00	3,000.00	-	
35068000000	Portable Green Screen (Multicolored background with stand)	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	10,000.00	10,000.00	-	
35068000000	Printing of 2023 Annual Report	OP-IMC	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	250,000.00	250,000.00	-	
35068000000	Printing of Citizen's Charter	OP-IMC	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	250,000.00	250,000.00	-	
35068000000	Push cart trolley	OP-IMC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	7,000.00	7,000.00	-	
35068000000	Resource Person/ Consultant/ Professional Fees	OP-IMC	NO	NP-53.7 Highly Technical Consultants	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	500,000.00	500,000.00	-	
35068000000	RODE Lavalier Microphone	OP-IMC	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	9,000.00	9,000.00	-	
35068000000	RODE Wireless Microphone	OP-IMC	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	48,000.00	48,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Sofa set	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	100,000.00	-	100,000.00	
35068000000	Software Subscription video and graphics	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	60,000.00	60,000.00	-	
35068000000	Steel Cabinet (3 layer)	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	30,000.00	-	30,000.00	
35068000000	Storage box (76 liter)	OP-IMC	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	2,400.00	2,400.00	-	
35068000000	Studio Light Box	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	8,000.00	8,000.00	-	
35068000000	Studio Lights Panel	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	20,000.00	20,000.00	-	
35068000000	Toblerone - Clear transparent acrylic desk stand name plate holder (12x3 inches)	OP-IMC	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	6,000.00	6,000.00	-	
35068000000	Tripod	OP-IMC	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	11,000.00	11,000.00	-	
35068000000	USB Ports	OP-IMC	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	12,000.00	12,000.00	-	
35068000000	Wireless Mouse	OP-IMC	NO	Shopping	JAN-JUL	JAN-JUL	JAN-JUL	JAN-JUL	Corporate Budget	2,000.00	2,000.00	-	
35068000000	Communication (Telephone-Mobile Load-Expenses)	OP-Legal	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	48,000.00	48,000.00	-	
35068000000	DAP Folder	OP-Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	-	
35068000000	External Storage Device	OP-Legal	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	24,000.00	24,000.00	-	
35068000000	File Box	OP-Legal	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	
35068000000	Magazine File	OP-Legal	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00	-	
35068000000	Printer	OP-Legal	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	32,000.00	-	32,000.00	
35068000000	Systems Enhancement (Online Dts)	OP-Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	
35068000000	UPS / AVR	OP-Legal	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	-	
35068000000	USB (64GB)	OP-Legal	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00	-	
35068000000	Dehumidifier & Air Purifier	OP-Library	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	
35068000000	External Hard Drive	OP-Library	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00	-	
35068000000	File Server	OP-Library	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	-	100,000.00	
35068000000	Journal Database Subscription (Proquest Academic Complete)	OP-Library	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	450,000.00	450,000.00	-	
35068000000	Laptop	OP-Library	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	65,000.00	-	65,000.00	
35068000000	Newspaper Subscription	OP-Library	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Plagiarism Checker Subscription (700 users)	OP-Library	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	527,912.00	527,912.00	-	
350680000000	Print and Nonprint Monographs (Books)	OP-Library	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Printer	OP-Library	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Software and System Licenses Subscriptions and/or Acquisitions	OP-Library	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Steel Book Shelving (Single-Faced)	OP-Library	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Ultra Slim Wireless Keyboard	OP-Library	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	
350680000000	3 In 1 Printer HP Smart Tank 615	OP-OAR	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	15,000.00	-	15,000.00	
350680000000	6 Layer Shelves	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Academic Medals	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Admission Test Unit	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	90,000.00	90,000.00	-	
350680000000	Alumni Pins	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	112,200.00	112,200.00	-	
350680000000	Big Storage Box	OP-OAR	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Certificate Holder	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	52,800.00	52,800.00	-	
350680000000	Certificates	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	16,500.00	16,500.00	-	
350680000000	Coffee Press	OP-OAR	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Dap Institutional Giveaways (Balpen)	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	450.00	450.00	-	
350680000000	Dap Institutional Giveaways (Mug)	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Dap Institutional Giveaways (Umbrella)	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Diploma Holder	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	171,600.00	171,600.00	-	
350680000000	Filing Cabinet 4 Drawers	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Id Holder	OP-OAR	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Id Lace	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Idp Smart Ribbon Kit (Black)	OP-OAR	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	2,000.00	2,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Idp Smart Ribbon P/N650634 (Colored)	OP-OAR	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	18,000.00	18,000.00	-	
350680000000	Laptop	OP-OAR	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	180,000.00	-	180,000.00	
350680000000	Metal Book Stand	OP-OAR	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Metal Document Tray	OP-OAR	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	2,100.00	2,100.00	-	
350680000000	Pc Ram 4Gb	OP-OAR	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Printer Hp Deskjet Advantage 4535	OP-OAR	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Printer Laser Jet	OP-OAR	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	80,000.00	-	80,000.00	
350680000000	Pvc Card	OP-OAR	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Sablay	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	1,320,000.00	1,320,000.00	-	
350680000000	Safety Box Money Vault Organizer	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Scanner	OP-OAR	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	120,000.00	-	120,000.00	
350680000000	Sek Diploma Paper	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	49,500.00	49,500.00	-	
350680000000	Sek Tor Paper	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	74,250.00	74,250.00	-	
350680000000	High Quality Printer for Board Reso and Certificate	OP-OCS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	78,000.00	-	78,000.00	
350680000000	Dap Tokens For Institutional Partners	OP-SP	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Others	40,000.00	40,000.00	-	
350680000000	Dap Tshirt With Collar	OP-SP	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Others	20,000.00	20,000.00	-	
350680000000	Flash Drive, 16 Gb Capacity, Card Type With Dap Logo	OP-SP	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Others	100,000.00	100,000.00	-	
350680000000	Courier Services	OP-SP	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Others	36,000.00	36,000.00	-	
350680000000	Messenger Services	OP-SP	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Others	6,000.00	6,000.00	-	
350680000000	Hand Sanitizer	OP-SP	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Others	1,200.00	1,200.00	-	
350680000000	Client Day Activity Materials	OP-SP	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Others	50,000.00	50,000.00	-	
350680000000	Workshop Materials (Sticks, Straws, Strings, Etc.)	OP-SP	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Others	30,000.00	30,000.00	-	
350680000000	Colored Art Papers	OP-SP	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Others	3,750.00	3,750.00	-	
350680000000	Cutting Mat 298Mm X 419Mm	OP-SP	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Others	200.00	200.00	-	
350680000000	Double Loop Wire (23 Lps, 200 Pages)	OP-SP	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Others	6,000.00	6,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Double Loop Wire (23 Lps, 75 Pages)	OP-SP	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Others	6,000.00	6,000.00	-	
350680000000	I.D. Holder ; Plastic With Lace	OP-SP	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Others	2,800.00	2,800.00	-	
350680000000	Photopaper A4 High Gloss 260Gsm Veco	OP-SP	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Others	4,800.00	4,800.00	-	
350680000000	Push Pin, 100 Pieces Per Case	OP-SP	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Others	300.00	300.00	-	
350680000000	Sono Acrylic Sign Holders 3X12In	OP-SP	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Others	7,000.00	7,000.00	-	
350680000000	Sticker Paper - A4 - Non-Glossy	OP-SP	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Others	2,000.00	2,000.00	-	
350680000000	Superglue	OP-SP	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Others	200.00	200.00	-	
350680000000	Tarpaulin Printing	OP-SP	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Others	50,000.00	50,000.00	-	
350680000000	Photocopying Services	OP-SP	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Others	40,000.00	40,000.00	-	
350680000000	Candies, Nuts, Crackers And Chips	OP-SP	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Others	18,750.00	18,750.00	-	
350680000000	Meeting Meals	OP-SP	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Others	62,500.00	62,500.00	-	
350680000000	Meeting Refreshments (Am Or Pm Snacks)	OP-SP	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Others	30,000.00	30,000.00	-	
350680000000	Workshop And Training Meals	OP-SP	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Others	75,000.00	75,000.00	-	
350680000000	Workshop And Training Refreshments (Am Or Pm Snacks)	OP-SP	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Others	45,000.00	45,000.00	-	
350680000000	Travel Expense	OP-SP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Others	100,000.00	100,000.00	-	
350680000000	Adobe Photoshop/Adobe Application Software	OP-SP	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Others	20,000.00	20,000.00	-	
350680000000	Dap Folder	OP-SP	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Others	50,000.00	50,000.00	-	
350680000000	Rentals - Vehicle For Project Meetings	OP-SP	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Others	50,000.00	50,000.00	-	
350680000000	Rentals - Van (Good For 15 To 25 Pax)	OP-SP	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Others	200,000.00	200,000.00	-	
350680000000	Rentals - Bus (Good For 35-50 Pax)	OP-SP	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Others	360,000.00	360,000.00	-	
350680000000	Rentals - Workshops/Meetings	OP-SP	NO	NP-53.10 Lease of Real Property and Venue	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Others	37,500.00	37,500.00	-	
350680000000	Rentals - Training Room/Venue	OP-SP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Others	300,000.00	300,000.00	-	
350680000000	Hotel Accommodation	OP-SP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Others	150,000.00	150,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Telephone Service (3 Direct Lines)	OP-SP	NO	(Appendix 21, Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers of 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184)	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Others	108,000.00	108,000.00	-	
35068000000	Prepaid Phone/Data Cards	OP-SP	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Others	20,000.00	20,000.00	-	
35068000000	Mobile Phone Services	OP-SP	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Others	20,000.00	20,000.00	-	
35068000000	Data/Internet Services	OP-SP	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Others	20,000.00	20,000.00	-	
35068000000	Repair - Desktop And Laptop	OP-SP	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Others	50,000.00	50,000.00	-	
35068000000	Repair - Other Equipment	OP-SP	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Others	25,000.00	25,000.00	-	
35068000000	Universal Power Plug Adaptor	OP-SP	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Others	500.00	500.00	-	
35068000000	Sd Card, 32G, For Camera	OP-SP	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Others	4,000.00	4,000.00	-	
35068000000	Laptop Computer, Branded	OP-SP	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Others	250,000.00	-	250,000.00	
35068000000	Desktop Computer, Branded	OP-SP	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Others	80,000.00	-	80,000.00	
35068000000	Portable Ink-Jet Printer	OP-SP	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Others	15,000.00	-	15,000.00	
35068000000	Multifunction Inkjet Printer, Color	OP-SP	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Others	10,000.00	-	10,000.00	
35068000000	Computer Peripherals (Connectors, Jacks, Microphone, Mouse)	OP-SP	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Others	20,000.00	20,000.00	-	
35068000000	HP Printer (Colored) Heavy Duty-Continuous Ink	OP-SP	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Others	20,000.00	-	20,000.00	
35068000000	Engagement Of Consultants/Resource Persons	OP-SP	NO	NP-53.7 Highly Technical Consultants	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Others	1,000,000.00	1,000,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Usb Hub	OP-SP	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Others	3,000.00	3,000.00	-	
350680000000	Ear Tag	OP-SP	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Others	5,000.00	5,000.00	-	
350680000000	3 Hole Puncher	OP-SP	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Others	2,000.00	2,000.00	-	
350680000000	OTG Flash Drive 1 Terabyte	OP-SP	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Others	20,000.00	20,000.00	-	
350680000000	2024 Mid-Year Performance Review (Venue, accommodation, food)	OSVP - Programs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUN	JUN	Corporate Budget	350,000.00	350,000.00	-	
350680000000	2024 Programs Group Operations Planning (Venue, accommodation, food)	OSVP - Programs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	Corporate Budget	350,000.00	350,000.00	-	
350680000000	2024 Programs Year-end Conference/Programs Awards Night (Venue, accommodation, food)	OSVP - Programs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	DEC	DEC	Corporate Budget	1,000,000.00	1,000,000.00	-	
350680000000	2024 Year-end Performance Review (Venue, accommodation, food)	OSVP - Programs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	DEC	DEC	Corporate Budget	350,000.00	350,000.00	-	
350680000000	Books for Acquisition	OSVP - Programs	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Frames/Trophies (for Progs. Events)	OSVP - Programs	NO	NP-53.9 - Small Value Procurement	FAB-MAY-AUG-NOV-DEC	N/A	FAB-MAY-AUG-NOV-DEC	FAB-MAY-AUG-NOV-DEC	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Laptop	OSVP - Programs	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	120,000.00	-	120,000.00	
350680000000	OSVPP Quality Improvement Program Initiatives (Venue, accommodation, food)	OSVP - Programs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	300,000.00	300,000.00	-	
350680000000	OSVPP Small Conference Room Renovation (Furniture & Other Fixtures)	OSVP - Programs	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	518,600.00	-	518,600.00	
350680000000	OSVPP Staff 2023 ATDC/Teambuilding (Venue, accommodation, food)	OSVP - Programs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	APR	APR	Corporate Budget	26,400.00	26,400.00	-	
350680000000	Pantry Supplies (Coffee/Tea/Bottled Water/etc.)	OSVP - Programs	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	36,000.00	36,000.00	-	
350680000000	Prepaid Cards (Communication Allowance)	OSVP - Programs	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Resource Persons/Consultants	OSVP - Programs	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN-FEB - MAY-AUG-NOV	JAN-FEB - MAY-AUG-NOV	JAN-FEB - MAY-AUG-NOV	JAN-FEB - MAY-AUG-NOV	Corporate Budget	600,000.00	600,000.00	-	
350680000000	Books/Publications	OSVP - Services Group	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	15,000.00	-	15,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Consultancy Services	OSVP - Services Group	NO	NP-53.7 Highly Technical Consultants	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	2,000,000.00	2,000,000.00	-	
35068000000	Deskjet Printer (Colored)	OSVP - Services Group	NO	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	15,000.00	-	15,000.00	
35068000000	Document Scanner	OSVP - Services Group	NO	Shopping	APR	APR	APR	APR	Corporate Budget	50,000.00	-	50,000.00	
35068000000	External Drive (1TB, SSD)	OSVP - Services Group	NO	Shopping	SEP	SEP	SEP	SEP	Corporate Budget	20,000.00	20,000.00	-	
35068000000	File box with cover (personalized size and material)	OSVP - Services Group	NO	Shopping	MAR	MAR	MAR	MAR	Corporate Budget	5,000.00	5,000.00	-	
35068000000	Flash drive	OSVP - Services Group	NO	Shopping	MAY	MAY	MAY	MAY	Corporate Budget	2,000.00	2,000.00	-	
35068000000	IT Accessories Replacement and Repairs	OSVP - Services Group	NO	Shopping	AUG	AUG	AUG	AUG	Corporate Budget	20,000.00	20,000.00	-	
35068000000	Laptop	OSVP - Services Group	NO	Shopping	MAR	MAR	MAR	MAR	Corporate Budget	55,000.00	-	55,000.00	
35068000000	Printer (A3-size paper)	OSVP - Services Group	NO	Shopping	APR	APR	APR	APR	Corporate Budget	70,000.00	-	70,000.00	
35068000000	Shredding Machine	OSVP - Services Group	NO	Shopping	MAR	MAR	MAR	MAR	Corporate Budget	40,000.00	-	40,000.00	
35068000000	Three-hole Puncher (Heavy Duty)	OSVP - Services Group	NO	Shopping	SEP	SEP	SEP	SEP	Corporate Budget	3,000.00	3,000.00	-	
35068000000	Transportation/Vehicle Rental/Service	OSVP - Services Group	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	50,000.00	50,000.00	-	
35068000000	Installation and maintenance of security-related devices (CCTV and DACS)	OSVP - Services(Security)	NO	NP-53.9 - Small Value Procurement	JUN-DEC	JUN-DEC	JUN-DEC	JUN-DEC	Corporate Budget	500,000.00	-	500,000.00	
35068000000	Outsourced Security Services	OSVP - Services(Security)	NO	Competitive Bidding	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	9,500,000.00	9,500,000.00	-	
35068000000	Document Scanner	OSVPS - Asset Devt	NO	Shopping	APR	APR	APR	APR	Corporate Budget	50,000.00	-	50,000.00	
35068000000	External Drive (1TB, SSD)	OSVPS - Asset Devt	NO	Shopping	JUL	JUL	JUL	JUL	Corporate Budget	45,000.00	45,000.00	-	
35068000000	File box with cover (personalized size and material)	OSVPS - Asset Devt	NO	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	8,000.00	8,000.00	-	
35068000000	IT Tools and Devices including Repairs	OSVPS - Asset Devt	NO	Shopping	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	20,000.00	20,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Laptop	OSVPS - Asset Devt	NO	Shopping	MAR	MAR	MAR	MAR	Corporate Budget	80,000.00	-	80,000.00	
35068000000	Printer (A3-size paper)	OSVPS - Asset Devt	NO	Shopping	APR	APR	APR	APR	Corporate Budget	70,000.00	-	70,000.00	
35068000000	Transportation/Vehicle Rental/Service	OSVPS - Asset Devt	NO	Shopping	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	50,000.00	50,000.00	-	
35068000000	25.2MP Mirrorless Micro Four Thirds Camera, 12-60mm F2.8-4.0 Leica Lens w/Professional 12-35mm Camera Lens G X Vario II, F2.8 ASPH, Dual I.S. 2.0 with Power O.I.S. shotgun mic	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	180,000.00	-	180,000.00	
35068000000	3 Hole Puncher	PDC - AIDO	NO	Shopping	JUL	JUL	JUL	JUL	GoP	800.00	800.00	-	
35068000000	3-Hole Ring Binder 2" (white, A4 size)	PDC - AIDO	NO	Shopping	JUL	JUL	JUL	JUL	GoP	6,000.00	6,000.00	-	
35068000000	3-Hole Ring Binder 3" (white, A4 size)	PDC - AIDO	NO	Shopping	JUL	JUL	JUL	JUL	GoP	6,000.00	6,000.00	-	
35068000000	4x8 feet whiteboard magnetic with stand, roller and stopper	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	JUL	JUL	JUL	JUL	GoP	10,000.00	-	10,000.00	
35068000000	A4 Certificate Frame	PDC - AIDO	NO	Shopping	JUN-AUG - OCT	JUN-AUG - OCT	JUN-AUG - OCT	JUN-AUG - OCT	GoP	15,000.00	15,000.00	-	
35068000000	AA Rechargeable batteries with charger (for both AA and AAA)	PDC - AIDO	NO	Shopping	APR	APR	APR	APR	GoP	14,000.00	14,000.00	-	
35068000000	AAA rechargeable Battery	PDC - AIDO	NO	Shopping	JUL	JUL	JUL	JUL	GoP	3,200.00	3,200.00	-	
35068000000	Acrylic Name Plate Holder or Clear Transparent Acrylic	PDC - AIDO	NO	Shopping	JUL	JUL	JUL	JUL	GoP	3,500.00	3,500.00	-	
35068000000	Acrylic Sign holder Table top	PDC - AIDO	NO	Shopping	JUL	JUL	JUL	JUL	GoP	6,000.00	6,000.00	-	
35068000000	Adobe Creative Cloud (12-month subscription)	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	MAY-JUL-DEC	N/A	MAY-JUL-DEC	MAY-JUL-DEC	GoP	210,000.00	210,000.00	-	
35068000000	Antigen kits	PDC - AIDO	NO	Shopping	APR to NOV	APR to NOV	APR to NOV	APR to NOV	GoP	70,000.00	70,000.00	-	
35068000000	Balik Bayan Box	PDC - AIDO	NO	Shopping	JUL	JUL	JUL	JUL	GoP	2,500.00	2,500.00	-	
35068000000	Canva Pro Team Subscription (12-month subscription)	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	18,000.00	18,000.00	-	
35068000000	CERTIFICATE HOLDER with DAP LOGO	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	JUN to OCT	N/A	JUN to OCT	JUN to OCT	GoP	10,000.00	10,000.00	-	
35068000000	Clear Sheet Separator	PDC - AIDO	NO	Shopping	JUL	JUL	JUL	JUL	GoP	1,500.00	1,500.00	-	
35068000000	Clicker/pointer	PDC - AIDO	NO	Shopping	JUL	JUL	JUL	JUL	GoP	5,000.00	5,000.00	-	
35068000000	Clipboard (A4)	PDC - AIDO	NO	Shopping	JUL	JUL	JUL	JUL	GoP	1,500.00	1,500.00	-	
35068000000	Courier Services	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	MAY to OCT	N/A	MAY to OCT	MAY to OCT	GoP	20,000.00	20,000.00	-	
35068000000	DAP LETTER ENVELOPE (WHITE)	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	GoP	720.00	720.00	-	
35068000000	DAP LETTERHEAD (NPO)	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	GoP	1,620.00	1,620.00	-	
35068000000	DAP NOTEBOOK (50 LEAVES)	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	JUL-AUG	N/A	JUL-AUG	JUL-AUG	GoP	6,200.00	6,200.00	-	
35068000000	DAP TRG. BAG (#1) ENVELOPE TYPE	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	GoP	5,455.00	5,455.00	-	

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350680000000	Desktop	PDC - AIDO	NO	Shopping	APR-JUL	APR-JUL	APR-JUL	APR-JUL	GoP	200,000.00	-	200,000.00	
350680000000	Double Sided Tape 3/4"	PDC - AIDO	NO	Shopping	JUL	JUL	JUL	JUL	GoP	150.00	150.00	-	
350680000000	External Hard Drive (1TB)	PDC - AIDO	NO	Shopping	JUN	JUN	JUN	JUN	GoP	8,000.00	8,000.00	-	
350680000000	Facebook Boosting	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	APR to NOV	N/A	APR to NOV	APR to NOV	GoP	75,000.00	75,000.00	-	
350680000000	First Aid Kit	PDC - AIDO	NO	Shopping	JUL	JUL	JUL	JUL	GoP	350.00	350.00	-	
350680000000	Grammarly (12 month subscription)	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	GoP	12,000.00	12,000.00	-	
350680000000	Headset with noise cancelling microphone	PDC - AIDO	NO	Shopping	JUL	JUL	JUL	JUL	GoP	25,000.00	25,000.00	-	
350680000000	Heavy Duty Book Binding Stapler (upto 160 sheets)	PDC - AIDO	NO	Shopping	AUG	AUG	AUG	AUG	GoP	5,000.00	5,000.00	-	
350680000000	Laptop stand with cooling fan	PDC - AIDO	NO	Shopping	JUL-AUG	JUL-AUG	JUL-AUG	JUL-AUG	GoP	10,000.00	10,000.00	-	
350680000000	Laptop	PDC - AIDO	NO	Shopping	JUL-OCT	JUL-OCT	JUL-OCT	JUL-OCT	GoP	200,000.00	-	200,000.00	
350680000000	Laserjet Printer	PDC - AIDO	NO	Shopping	APR	APR	APR	APR	GoP	25,000.00	-	25,000.00	
350680000000	Mailchimp (12 month subscription)	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	GoP	30,000.00	30,000.00	-	
350680000000	Media Advertisements	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	JUL-AUG	JUL-AUG	JUL-AUG	JUL-AUG	GoP	40,000.00	40,000.00	-	
350680000000	NEWSPRINT PAPER (24X36)	PDC - AIDO	NO	Shopping	JUL	JUL	JUL	JUL	GoP	900.00	900.00	-	
350680000000	Nikon EN-EL15a (for Nikon D7500)	PDC - AIDO	NO	Shopping	JUL	JUL	JUL	JUL	GoP	5,000.00	5,000.00	-	
350680000000	Prepaid Card Loads	PDC - AIDO	NO	Shopping	JUN to DEC	JUN to DEC	JUN to DEC	JUN to DEC	GoP	90,000.00	90,000.00	-	
350680000000	Prepaid WIFI (openline)	PDC - AIDO	NO	Shopping	JUL	JUL	JUL	JUL	GoP	4,000.00	4,000.00	-	
350680000000	Printing and Reproduction of Annual Report, Signages, Flyers, Brochures, Collaterals and other Advocacy materials	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	SEP-OCT	N/A	SEP-OCT	SEP-OCT	GoP	308,000.00	308,000.00	-	
350680000000	Printing of Training Related Materials and Certificates	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	APR-JUL to SEP	N/A	APR-JUL to SEP	APR-JUL to SEP	GoP	100,000.00	100,000.00	-	
350680000000	Repair of chairs	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	JUL-NOV	N/A	JUL-NOV	JUL-NOV	GoP	6,000.00	6,000.00	-	
350680000000	Repair of Equipments (Laptop, Desktop, Printers)	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	JUL to OCT	N/A	JUL to OCT	JUL to OCT	GoP	60,000.00	60,000.00	-	
350680000000	Repair of Mobile Bins	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	JUL-NOV	N/A	JUL-NOV	JUL-NOV	GoP	6,000.00	6,000.00	-	
350680000000	Ring Light	PDC - AIDO	NO	Shopping	JUL	JUL	JUL	JUL	GoP	12,500.00	12,500.00	-	
350680000000	SD Card for Nikon D7500	PDC - AIDO	NO	Shopping	JUL	JUL	JUL	JUL	GoP	3,000.00	3,000.00	-	
350680000000	Storage Box	PDC - AIDO	NO	Shopping	JUL	JUL	JUL	JUL	GoP	350.00	350.00	-	
350680000000	Tokens	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	JUN-SEP-OCT	N/A	JUN-SEP-OCT	JUN-SEP-OCT	GoP	300,000.00	300,000.00	-	
350680000000	TRAINING CATALOGUE FOLDER	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	JUN to OCT	N/A	JUN to OCT	JUN to OCT	GoP	7,500.00	7,500.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Transportation (land, sea, airfare)	PDC - AIDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JUN to OCT	N/A	JUN to OCT	JUN to OCT	GoP	300,000.00	300,000.00	-	
350680000000	Uninterrupted Power Supply (UPS)	PDC - AIDO	NO	Shopping	JUL-OCT	JUL-OCT	JUL-OCT	JUL-OCT	GoP	24,000.00	24,000.00	-	
350680000000	Vegas POST 365 (12 month subscription)	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	GoP	30,000.00	30,000.00	-	
350680000000	Wireless bluetooth mouse with battery	PDC - AIDO	NO	Shopping	JUL-SEP	JUL-SEP	JUL-SEP	JUL-SEP	GoP	9,000.00	9,000.00	-	
350680000000	Wireless LED Projector	PDC - AIDO	NO	Shopping	APR	APR	APR	APR	GoP	30,000.00	-	30,000.00	
350680000000	Workstation for New Hires (including mobile bin and chair)	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	100,000.00	-	100,000.00	
350680000000	Accommodation, Venue and food (for training, workshop, forum, and other activities)	PDC - GQMP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEB-JUL-OCT-NOV	FEB-JUL-OCT-NOV	GoP	2,000,000.00	2,000,000.00	-	
350680000000	Assorted Office Supplies (Sticky notes, illustration Boards, DAP Envelope, Training Catalogue Folder)	PDC - GQMP	NO	Shopping	MAR-SEP	MAR-SEP	MAR-SEP	MAR-SEP	GoP	35,000.00	35,000.00	-	
350680000000	Colored Laser Printer	PDC - GQMP	NO	Shopping	MAY-AUG	MAY-AUG	MAY-AUG	MAY-AUG	GoP	20,000.00	-	20,000.00	
350680000000	Consultants	PDC - GQMP	NO	NP-53.7 Highly Technical Consultants	MAR-APR	MAR-APR	MAR-APR	MAR-APR	GoP	1,000,000.00	1,000,000.00	-	
350680000000	Covid-19 related supplies (Antigen Self Testing Kit, Alcohol, Sanitizers, any kind of facemask)	PDC - GQMP	NO	Shopping	FEB to NOV	FEB to NOV	FEB to NOV	FEB to NOV	GoP	20,000.00	20,000.00	-	
350680000000	Desktop Computer with licensed OS	PDC - GQMP	NO	Shopping	MAY-AUG	MAY-AUG	MAY-AUG	MAY-AUG	GoP	20,000.00	-	20,000.00	
350680000000	Generic Manual	PDC - GQMP	NO	NP-53.9 - Small Value Procurement	JUN-AUG-SEP	JUN-AUG-SEP	JUN-AUG-SEP	JUN-AUG-SEP	GoP	350,000.00	-	350,000.00	
350680000000	Laptops (Macbook Pro or Air, Acer,HP) with licensed OS, Leather Bag/Case, Magical Mouse,	PDC - GQMP	NO	Shopping	MAR-APR	MAR-APR	MAR-APR	MAR-APR	GoP	100,000.00	-	100,000.00	
350680000000	Laptops Accessories Laptop stand, Leather Laptop Case for Macbook Pro or Air and Lenovo, Silicone keyboard Cover/Protector, Laptop cleaner kit, Hard shell case)	PDC - GQMP	NO	Shopping	FEB-APR	FEB-APR	FEB-APR	FEB-APR	GoP	20,000.00	20,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Load Cards (Smart, Globe, TM)	PDC - GQMP	NO	Shopping	FEB to NOV	FEB to NOV	FEB to NOV	FEB to NOV	GoP	10,000.00	10,000.00	-	
35068000000	Office Chairs	PDC - GQMP	NO	NP-53.9 - Small Value Procurement	FEB to MAY	FEB to MAY	FEB to MAY	FEB to MAY	GoP	20,000.00	-	20,000.00	
35068000000	Outsource repair of laptops, desktops and printers (Repair)	PDC - GQMP	NO	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	GoP	20,000.00	20,000.00	-	
35068000000	Portable Printer with scanner	PDC - GQMP	NO	Shopping	JAN	JAN	JAN	JAN	GoP	30,000.00	-	30,000.00	
35068000000	Projector (Repair)	PDC - GQMP	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	10,000.00	10,000.00	-	
35068000000	Purchase of Standards and Books	PDC - GQMP	NO	NP-53.9 - Small Value Procurement	APR-JUL-AUG	APR-JUL-AUG	APR-JUL-AUG	APR-JUL-AUG	GoP	30,000.00	-	30,000.00	
35068000000	Steel Cabinet (Purchase and Repair)	PDC - GQMP	NO	NP-53.8 Defense Cooperation Agreement	JUN	JUN	JUN	JUN	GoP	10,000.00	-	10,000.00	
35068000000	Tarpaulins and Sintra Boards	PDC - GQMP	NO	NP-53.9 - Small Value Procurement	AUG-SEP	AUG-SEP	AUG-SEP	AUG-SEP	GoP	20,000.00	20,000.00	-	
35068000000	Telephone line	PDC - GQMP	NO	(Appendix 21, Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers of 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184)	SEP-OCT	SEP-OCT	SEP-OCT	SEP-OCT	GoP	10,000.00	10,000.00	-	
35068000000	Tokens	PDC - GQMP	NO	NP-53.9 - Small Value Procurement	APR to JUL - SEP to NOV	APR to JUL - SEP to NOV	APR to JUL - SEP to NOV	APR to JUL - SEP to NOV	GoP	70,000.00	70,000.00	-	
35068000000	Training-related materials/ISO References/Innovation Management References, and certificates	PDC - GQMP	NO	NP-53.9 - Small Value Procurement	APR-JUL-AUG	APR-JUL-AUG	APR-JUL-AUG	APR-JUL-AUG	GoP	30,000.00	30,000.00	-	
35068000000	Traveling Expenses (Air, Land, water Transportation)	PDC - GQMP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-MAY	JAN-MAY	JAN-MAY	JAN-MAY	GoP	300,000.00	300,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Various Computer Supplies and Accessories (Portable External Hard Drive, Extension Cord, Headsets, earphones, Clicker, Recorder, HDMI Adapter to VGA)	PDC - GQMP	NO	Shopping	FEB to JUN-AUG	FEB to JUN-AUG	FEB to JUN-AUG	FEB to JUN-AUG	GoP	30,000.00	30,000.00	-	
350680000000	Website Development/DBMS	PDC - GQMP	NO	NP-53.7 Highly Technical Consultants	MAR-JUL	MAR-JUL	MAR-JUL	MAR-JUL	GoP	500,000.00	500,000.00	-	
350680000000	Antigen test kits	PDC - MGRP	NO	Shopping	MAR-JUN	MAR-JUN	MAR-JUN	MAR-JUN	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Communication (courier of training certificates and other documents)	PDC - MGRP	NO	Shopping	MAR to DEC	MAR to DEC	MAR to DEC	MAR to DEC	Corporate Budget	34,000.00	34,000.00	-	
350680000000	Communication (prepaid/e-load mobile phone & internet)	PDC - MGRP	NO	Shopping	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Computer Printer	PDC - MGRP	NO	Shopping	MAR	MAR	MAR	MAR	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Consultants	PDC - MGRP	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	MAR-JUN - SEP	MAR-JUN - SEP	MAR-JUN - SEP	MAR-JUN - SEP	Corporate Budget	2,000,000.00	2,000,000.00	-	
350680000000	Desktop with licensed OS	PDC - MGRP	NO	Shopping	MAR	MAR	MAR	MAR	Corporate Budget	80,000.00	-	80,000.00	
350680000000	Double adhesive tape (1 and 2 inches)	PDC - MGRP	NO	Shopping	JAN-MAY - AUG	JAN-MAY - AUG	JAN-MAY - AUG	JAN-MAY - AUG	Corporate Budget	900.00	900	-	
350680000000	Earphone/Headphone with noise cancellation microphone (for video conferences)	PDC - MGRP	NO	Shopping	MAR	MAR	MAR	MAR	Corporate Budget	20,000.00	20,000.00	-	
350680000000	ID PVC lamination	PDC - MGRP	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Laptop with licensed OS	PDC - MGRP	NO	Shopping	APR-JUN	APR-JUN	APR-JUN	APR-JUN	Corporate Budget	240,000.00	-	240,000.00	
350680000000	Outsource repair of the office equipment	PDC - MGRP	NO	NP-53.9 - Small Value Procurement	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Paper stickers (different colors) - 10 pcs/pack	PDC - MGRP	NO	Shopping	MAY-JUL - SEP	MAY-JUL - SEP	MAY-JUL - SEP	MAY-JUL - SEP	Corporate Budget	1,200.00	1,200.00	-	
350680000000	Printing and Publication (manuals, guidebook, brochures, etc.)	PDC - MGRP	NO	NP-53.9 - Small Value Procurement	MAY-AUG	N/A	MAY-AUG	MAY-AUG	Corporate Budget	400,000.00	400,000.00	-	
350680000000	Printing Tarpaulins (Backdrop, standee, etc.)	PDC - MGRP	NO	NP-53.9 - Small Value Procurement	FEB-APR - JUL - AUG-OCT	N/A	FEB-APR - JUL - AUG-OCT	FEB-APR - JUL - AUG-OCT	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Reference materials	PDC - MGRP	NO	NP-53.9 - Small Value Procurement	APR-JUL - SEP	N/A	APR-JUL - SEP	APR-JUL - SEP	Corporate Budget	20,000.00	20,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Software Subscription	PDC - MGRP	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Sticky Flag	PDC - MGRP	NO	Shopping	FEB-MAY	FEB-MAY	FEB-MAY	FEB-MAY	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Tokens for Speakers & Participants (different items)	PDC - MGRP	NO	NP-53.9 - Small Value Procurement	MAR-MAY - AUG	N/A	MAR-MAY - AUG	MAR-MAY - AUG	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Transportation (land and air)	PDC - MGRP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAR-JUN - SEP-NOV	N/A	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	Corporate Budget	600,000.00	600,000.00	-	
350680000000	Venue, food, hotel accommodation (for training, workshop, public consultation, forum, data gathering activities, and other activities)	PDC - MGRP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR-JUN - JUL-SEP - OCT-NOV	MAR-JUN - JUL-SEP - OCT-NOV	Corporate Budget	3,000,000.00	3,000,000.00	-	
350680000000	Courier Services	PDC - OVP	NO	NP-53.9 - Small Value Procurement	JAB-MAR-JUN-OCT-DEC	N/A	JAB-MAR-JUN-OCT-DEC	JAB-MAR-JUN-OCT-DEC	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Desktop and/or Laptop with licensed OS	PDC - OVP	NO	Shopping	APR-AUG	N/A	APR-AUG	APR-AUG	Corporate Budget	150,000.00	-	150,000.00	
350680000000	Extension Cords	PDC - OVP	NO	Shopping	MAR-AUG	N/A	MAR-AUG	MAR-AUG	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Hard Drive/ Flash Drive	PDC - OVP	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Headset with Mic (Noise Cancellation)	PDC - OVP	NO	Shopping	SEPT	N/A	SEPT	SEPT	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Mobile/Communication Load Card	PDC - OVP	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	24,000.00	24,000.00	-	
350680000000	Replacement and Repair of Equipments (Laptop, Desktop, Printers); and Replacement and Upgrade of Laptop (Additional RAM and SSD 256 GB)	PDC - OVP	NO	Shopping	MAR-JUL-OCT	N/A	MAR-JUL-OCT	MAR-JUL-OCT	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Replacement and Repair of various office furniture and equipment	PDC - OVP	NO	NP-53.9 - Small Value Procurement	FEB-JUN-NOV	N/A	FEB-JUN-NOV	FEB-JUN-NOV	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Training Catalogue Folder	PDC - OVP	NO	NP-53.9 - Small Value Procurement	MAY-JUN-OCT	N/A	MAY-JUN-OCT	MAY-JUN-OCT	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Transportation for various OMD Activities	PDC - OVP	NO	NP-53.9 - Small Value Procurement	MAR-JUN-AUG-NOV	N/A	MAR-JUN-AUG-NOV	MAR-JUN-AUG-NOV	Corporate Budget	400,000.00	400,000.00	-	
350680000000	Various Office Supplies (E.g. Inks, certificate frames etc)	PDC - OVP	NO	Shopping	JAN-APR-JUL-AUG-DEC	N/A	JAN-APR-JUL-AUG-DEC	JAN-APR-JUL-AUG-DEC	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Venue and Accomodation for Staff Development, Team Development Clinic nad Various OMD Activities	PDC - OVP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR-JUN-DEC	MAR-JUN-DEC	Corporate Budget	800,000.00	800,000.00	-	
350680000000	Air fare	PDC - PDRO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAY-JUN--AUG-SEP-OCT	N/A	MAY-JUN--AUG-SEP-OCT	MAY-JUN--AUG-SEP-OCT	GoP	250,000.00	250,000.00	-	
350680000000	Air Purifier Filter	PDC - PDRO	NO	Shopping	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP	12,000.00	12,000.00	-	
350680000000	Antigen Self Testing Kit	PDC - PDRO	NO	Shopping	MAR	N/A	MAR	MAR	GoP	20,000.00	20,000.00	-	
350680000000	Courier Service	PDC - PDRO	NO	NP-53.9 - Small Value Procurement	MAY-OCT	N/A	MAY-OCT	MAY-OCT	GoP	40,000.00	40,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Prepaid Communication & Internet Load	PDC - PDRO	NO	Shopping	FEB to NOV	N/A	FEB to NOV	FEB to NOV	GoP	60,000.00	60,000.00	-	
35068000000	Printing	PDC - PDRO	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	GoP	100,000.00	100,000.00	-	
35068000000	Project Consultants	PDC - PDRO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	FEB to NOV	FEB to NOV	GoP	500,000.00	500,000.00	-	
35068000000	Project/Service Consultants	PDC - PDRO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	5,000,000.00	5,000,000.00	-	
35068000000	Rental for Accommodation	PDC - PDRO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAY to SEP	MAY to SEP	GoP	800,000.00	800,000.00	-	
35068000000	Rental of Venue for Conference, Trainings and etc.	PDC - PDRO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	APR-JUL-AUG	APR-JUL-AUG	GoP	300,000.00	300,000.00	-	
35068000000	Repair of Computer, Audio Visual, Tablets & Other Equipment/Fixture	PDC - PDRO	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	GoP	30,000.00	30,000.00	-	
35068000000	Software Subscription/License (e-books, miro, Survey Solutions server, YAMM, deep learning modeling tool, and other subscriptions)	PDC - PDRO	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	256,000.00	256,000.00	-	
35068000000	Tokens (Jacket, mugs, tote bags and etc.)	PDC - PDRO	NO	NP-53.9 - Small Value Procurement	APR-NOV	N/A	APR-NOV	APR-NOV	GoP	400,000.00	400,000.00	-	
35068000000	Adobe Acrobat DC Subscription	PDC - PQTO	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	20,000.00	20,000.00	-	
35068000000	Antigen Test-Kit	PDC - PQTO	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	15,000.00	15,000.00	-	
35068000000	Canva Subscription	PDC - PQTO	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	20,000.00	20,000.00	-	
35068000000	Courier Services	PDC - PQTO	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	50,000.00	50,000.00	-	
35068000000	Desktop Computer with licensed OS	PDC - PQTO	NO	Shopping	FEB-MAY	FEB-MAY	FEB-MAY	FEB-MAY	Corporate Budget	210,000.00	-	210,000.00	
35068000000	Facemask	PDC - PQTO	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	2,000.00	2,000.00	-	
35068000000	IEC Materials	PDC - PQTO	NO	NP-53.9 - Small Value Procurement	JUN-OCT	N/A	JUN-OCT	JUN-OCT	Corporate Budget	300,000.00	300,000.00	-	
35068000000	Kahoot Subscription	PDC - PQTO	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	20,000.00	20,000.00	-	
35068000000	Laptop	PDC - PQTO	NO	Shopping	MAR-JUL	MAR-JUL	MAR-JUL	MAR-JUL	Corporate Budget	360,000.00	-	360,000.00	
35068000000	Mailchimp Subscription	PDC - PQTO	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	20,000.00	20,000.00	-	
35068000000	Microsoft Office 365	PDC - PQTO	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	20,000.00	20,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Portable Hard drive 1TB	PDC - PQTO	NO	Shopping	FEB-JUL	FEB-JUL	FEB-JUL	FEB-JUL	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Prepaid Card Loads	PDC - PQTO	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	144,000.00	144,000.00	-	
350680000000	Prizes for Public Course Trainings	PDC - PQTO	NO	NP-53.9 - Small Value Procurement	MAR-MAY - JUN- SEP- NOV	MAR-MAY - JUN- SEP- NOV	MAR-MAY - JUN- SEP- NOV	MAR-MAY - JUN- SEP- NOV	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Reference Materials	PDC - PQTO	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Repair/maintenance of office equipment	PDC - PQTO	NO	NP-53.9 - Small Value Procurement	MAR-JUN	N/A	MAR-JUN	MAR-JUN	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Storage Box	PDC - PQTO	NO	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Tarpauline and Standee	PDC - PQTO	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Thermal Scanner with Stand	PDC - PQTO	NO	Shopping	JUL	JUL	JUL	JUL	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Venue for Public Course Offerings	PDC - PQTO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR - MAY to SEP	MAR - MAY to SEP	Corporate Budget	1,500,000.00	1,500,000.00	-	
350680000000	White Folios	PDC - PQTO	NO	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	10,000.00	10,000.00	-	
350680000000	External Hard Drive 1 TB	PDC - TMO	NO	Shopping	JUN	JUN	JUN	JUN	Corporate Budget	5,000.00	5,000.00	-	
350680000000	IT Equipment Accessories (e.g., Laptop charger/adaptor, HDMI Cable, HDMI Splitter, Adaptor, etc.)	PDC - TMO	NO	Shopping	MAY-SEP	MAY-SEP	MAY-SEP	MAY-SEP	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Laptop	PDC - TMO	NO	Shopping	JAN-JUN	JAN-JUN	JAN-JUN	JAN-JUN	Corporate Budget	560,000.00	-	560,000.00	
350680000000	Mobile / Communication Load	PDC - TMO	NO	Shopping	MAR-AUG	MAR-AUG	MAR-AUG	MAR-AUG	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Noise Cancellation Headset	PDC - TMO	NO	Shopping	MAR	MAR	MAR	MAR	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Office Equipment (e.g., Printer, Pedestal, etc.)	PDC - TMO	NO	NP-53.9 - Small Value Procurement	MAY-SEP	MAY-SEP	MAY-SEP	MAY-SEP	Corporate Budget	15,000.00	-	15,000.00	
350680000000	Repair of various equipment (e.g., Laptop repair, etc.)	PDC - TMO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Various Office Supplies (e.g, Expandable Folder w/ Divider, Notepads, Sticky Notes, For sign ears, Bull clip, Paper Label Flags, Adhesive Tapes, etc.)	PDC - TMO	NO	Shopping	APR-SEP	APR-SEP	APR-SEP	APR-SEP	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Vitamins	PDC - TMO	NO	Shopping	JUL	JUL	JUL	JUL	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Wireless Clickers	PDC - TMO	NO	Shopping	APR-SEP	APR-SEP	APR-SEP	APR-SEP	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Wireless Mouse (Slim and Silent Bluetooth)	PDC - TMO	NO	Shopping	MAR	MAR	MAR	MAR	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Certificate Frame (A4 size) for the Awards/Recognition	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	20,000.00	20,000.00	-	
350680000000	Certificate Frame (A4 size) for the Awards/Recognition	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	30,000.00	30,000.00	-	
350680000000	Colored Paper	SHDP	NO	Shopping	JAN-APR - JUL	JAN-APR - JUL	JAN-APR - JUL	JAN-APR - JUL	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Courier Service	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	20,000.00	20,000.00	-	


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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	DAP Certificate Holders	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	70,000.00	70,000.00	-	
35068000000	DAP Jersey/Jacket	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	80,000.00	80,000.00	-	
35068000000	DAP Pin	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	10,000.00	10,000.00	-	
35068000000	DAP PMDP Pin	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	10,000.00	10,000.00	-	
35068000000	DAP Polo Shirts	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	12,000.00	12,000.00	-	
35068000000	DSLR Camera	SHDP	NO	Shopping	JAN	JAN	JAN	JAN	GoP	40,000.00	-	40,000.00	
35068000000	External Camera (Webcam)	SHDP	NO	Shopping	JAN	JAN	JAN	JAN	GoP	6,000.00	6,000.00	-	
35068000000	External Drive	SHDP	NO	Shopping	JAN	JAN	JAN	JAN	GoP	12,000.00	12,000.00	-	
35068000000	Gift Basket	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	15,000.00	15,000.00	-	
35068000000	Gift boxes	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	60,000.00	60,000.00	-	
35068000000	HDMI Capture Card 4K 60fps	SHDP	NO	Shopping	MAR	MAR	MAR	MAR	Corporate Budget	21,000.00	21,000.00	-	
35068000000	Headphone	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	4,000.00	4,000.00	-	
35068000000	Inland Transportation	SHDP	NO	NP-53.9 - Small Value Procurement	FEB - APR to DEC	N/A	FEB - APR to DEC	FEB - APR to DEC	Corporate Budget	200,000.00	200,000.00	-	
35068000000	Lapel microphone	SHDP	NO	Shopping	MAY	MAY	MAY	MAY	Corporate Budget	6,000.00	6,000.00	-	
35068000000	Laptop	SHDP	NO	Shopping	JAN	JAN	JAN	JAN	GoP	60,000.00	-	60,000.00	
35068000000	Laptop	SHDP	NO	Shopping	JAN	JAN	JAN	JAN	Corporate Budget	450,000.00	-	450,000.00	
35068000000	Laser pointer/Clicker	SHDP	NO	Shopping	MAY	MAY	MAY	MAY	Corporate Budget	3,000.00	3,000.00	-	
35068000000	Macbook USB-C Multiport Pro Adapter	SHDP	NO	Shopping	JAN	JAN	JAN	JAN	GoP	30,000.00	30,000.00	-	
35068000000	Monitor Screen 27" IPS Panel	SHDP	NO	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	8,000.00	-	8,000.00	
35068000000	photo paper sets	SHDP	NO	Shopping	JAN	JAN	JAN	JAN	GoP	12,000.00	12,000.00	-	
35068000000	Photoshop Application (1 year subscription)	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	15,000.00	15,000.00	-	
35068000000	Plaques	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	17,500.00	17,500.00	-	
35068000000	PMDP Brass Marker	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	GoP	40,000.00	40,000.00	-	
35068000000	Portable Printer	SHDP	NO	Shopping	JAN	N/A	JAN	JAN	GoP	30,000.00	-	30,000.00	
35068000000	Printer (with scanner, photocopier)	SHDP	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	60,000.00	-	60,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Printing Services	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	15,000.00	15,000.00	-	
350680000000	Recorder	SHDP	NO	Shopping	JAN	JAN	JAN	JAN	GoP	10,000.00	10,000.00	-	
350680000000	Roundtrip Airfare	SHDP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAR-MAY-JUL	N/A	MAR-MAY-JUL	MAR-MAY-JUL	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Tokens (jacket, polo shirt, plaque, frames, gift pack)	SHDP	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Transportation	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	70,000.00	70,000.00	-	
350680000000	Turnitin Application (1 year subscription)	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	30,000.00	30,000.00	-	
350680000000	Video Camera 6k + Lens	SHDP	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	150,000.00	-	150,000.00	
350680000000	Video Camera Tripod	SHDP	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	18,000.00	18,000.00	-	
350680000000	Webcam HD wide angle with noise canceling mic	SHDP	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Workshop Cost - Hotel Room and Venue Accomodation	SHDP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	APR-JUN - AUG-OCT	APR-JUN - AUG-OCT	Corporate Budget	1,000,000.00	1,000,000.00	-	
350680000000	Workshop Cost - Meals	SHDP	NO	NP-53.9 - Small Value Procurement	APR-JUN - AUG-OCT	N/A	APR-JUN - AUG-OCT	APR-JUN - AUG-OCT	Corporate Budget	500,000.00	500,000.00	-	
GRAND TOTAL FOR ANNUAL PROCUREMENT PLAN 2024										1,133,782,492.00	678,855,560.00	454,926,932.00	


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