

Development Academy of the Philippines - Supplemental Annual Procurement Plan No. 1 for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Idea Generation Hub Phase IV	Admin-GSD	NO	Competitive Bidding	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	P15,000,000.00	P0.00	P15,000,000.00	-
350680000000	Idea Generation HubPhase III	Admin-GSD	NO	Competitive Bidding	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	P18,358,000.00	P0.00	P18,358,000.00	-
350680000000	DAP Corporate Tokens	Admin-Logistics Division	NO	NP-53.9 - Small Value Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Corporate Budget	P500,000.00	P500,000.00	P0.00	-
350680000000	Certificate Frame	CFG-LGDO	NO	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	P123,000.00	P123,000.00	P0.00	-
350680000000	Gift Boxes	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	P525,000.00	P525,000.00	P0.00	-
350680000000	Printing	CFG-OMO	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P130,000.00	P130,000.00	P0.00	-
350680000000	Water Gallon Rack	CFG-OVP	NO	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P4,500.00	P4,500.00	P0.00	-
350680000000	Placemats	CFG-OVP	NO	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P1,920.00	P1,920.00	P0.00	-
350680000000	2 in 1 Cork Board-White Board	CFG-PRO	NO	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	P1,500.00	P1,500.00	P0.00	-
350680000000	Customized Pens	CFG-PRO	NO	NP-53.9 - Small Value Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	P20,000.00	P20,000.00	P0.00	-
350680000000	Digital Wireless Intercom w/ Headsets	CFG-PRO	NO	NP-53.9 - Small Value Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	P300,000.00	P300,000.00	P0.00	-
350680000000	Extension Cord	CFG-PRO	NO	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	P4,000.00	P4,000.00	P0.00	-
350680000000	HDMI Cord	CFG-PRO	NO	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	P6,000.00	P6,000.00	P0.00	-
350680000000	In and Out Tray	CFG-PRO	NO	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	P7,500.00	P7,500.00	P0.00	-
350680000000	Rental-Bus/Coaster/Van	CFG-PRO	NO	NP-53.9 - Small Value Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	P577,500.00	P577,500.00	P0.00	-
350680000000	Resource Persons	CFG-PRO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	P1,500,000.00	P1,500,000.00	P0.00	-
350680000000	Stabilizer/Gimbal for Camera & Smart Phone	CFG-PRO	NO	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	P20,000.00	P20,000.00	P0.00	-
350680000000	Statisticians	CFG-PRO	NO	NP-53.7 Highly Technical Consultants	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	P500,000.00	P500,000.00	P0.00	-
350680000000	Water Dispenser	CFG-PRO	NO	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	P12,000.00	P0.00	P12,000.00	-
350680000000	Wireless Mouse	CFG-PRO	NO	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	P15,000.00	P15,000.00	P0.00	-
350680000000	Customized Executive Jacket	CFG-PRO	NO	NP-53.9 - Small Value Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	P350,000.00	P350,000.00	P0.00	-
350680000000	10 in 1 Adaptor for Type C connection	CFG-PRO	NO	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	P17,500.00	P17,500.00	P0.00	-
350680000000	Engineering Tools, Equipment, Consumables, and Fixtures	DAPCCT-EMS	NO	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P400,000.00	P400,000.00	P0.00	-
350680000000	Procurement of Spare Parts of Electromechanical, Electrical, Electronics, Plumbing, Fire Protection Systems, etc.	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Corporate Budget	P500,000.00	P500,000.00	P0.00	-
350680000000	Guest Room Curtains/Blinds	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Corporate Budget	P770,000.00	P770,000.00	P0.00	-
350680000000	Provision For Lease Of Venue Services (Cumulative)	DAPCCT-RFS	NO	NP-53.10 Lease of Real Property and Venue	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Corporate Budget	P5,000,000.00	P5,000,000.00	P0.00	-
350680000000	LED Wall (Supply, Delivery, Installation, & Commissioning)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Corporate Budget	P995,000.00	P0.00	P995,000.00	-
350680000000	Academic Gown	GSPDM-RESEARCH	NO	NP-53.9 - Small Value Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	P50,000.00	P50,000.00	P0.00	-
350680000000	Laptops	GSPDM-RESEARCH	NO	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	P1,120,000.00	P0.00	P1,120,000.00	-
350680000000	Personal Computer Set	GSPDM-RESEARCH	NO	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	P1,500,000.00	P0.00	P1,500,000.00	-
350680000000	Printers	GSPDM-RESEARCH	NO	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	P260,000.00	P0.00	P260,000.00	-
350680000000	Projector	GSPDM-RESEARCH	NO	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	P100,000.00	P0.00	P100,000.00	-
350680000000	Push Cart	GSPDM-RESEARCH	NO	NP-53.9 - Small Value Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	P30,000.00	P0.00	P30,000.00	-

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertis- ment/Posti ng of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Steel Cabinet with Vault	GSPDM-RESEARCH	NO	NP-53.9 - Small Value Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	P20,000.00	P0.00	P20,000.00	-
350680000000	Suitcase	GSPDM-RESEARCH	NO	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	P50,000.00	P50,000.00	P0.00	-
350680000000	Tarpaulin Printing	GSPDM-RESEARCH	NO	NP-53.9 - Small Value Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	P100,000.00	P100,000.00	P0.00	-
350680000000	Tarpaulin Stand	GSPDM-RESEARCH	NO	NP-53.9 - Small Value Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	P80,000.00	P80,000.00	P0.00	-
350680000000	All in One Desktop with Keyboard and Mouse	GSPDM-SGDC	NO	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P700,000.00	P0.00	P700,000.00	-
350680000000	DAP & GSPDM Banner/Flag	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P20,000.00	P20,000.00	P0.00	-
350680000000	DAP Envelope for Diploma and TOR for MPM-DevSec Batch 22	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P3,600.00	P3,600.00	P0.00	-
350680000000	DAP Envelope for Diploma and TOR for MPM-DevSec MSS Batch 22	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P3,900.00	P3,900.00	P0.00	-
350680000000	DAP Envelope for Diploma and TOR for MPM-DevSec MSS Batch 3	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P1,500.00	P1,500.00	P0.00	-
350680000000	DAP Mug	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P40,000.00	P40,000.00	P0.00	-
350680000000	Dean's Special Citation-Frame and Medallion for MPM-DevSec MSS 22	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P28,500.00	P28,500.00	P0.00	-
350680000000	Dean's Special Citation-Frame and Medallion for MPM-DevSec MSS Batch 3	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P14,250.00	P14,250.00	P0.00	-
350680000000	E-Dekalogo 1 Food and Venue	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P30,000.00	P30,000.00	P0.00	-
350680000000	E-Dekalogo 2 Food and Venue	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P30,000.00	P30,000.00	P0.00	-
350680000000	Food / Venue Requirements for the classes of ECPM Batch 7	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P300,000.00	P300,000.00	P0.00	-
350680000000	Food / Venue Requirements for the Opening and Awarding Ceremonies of ECPM Batch 7	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P300,000.00	P300,000.00	P0.00	-
350680000000	Food / Venue Requirements for the Preparation and Graduation Ceremony for MPM DevSec Batch 22	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P170,000.00	P170,000.00	P0.00	-
350680000000	Food / Venue Requirements for the Program Integration of MPM-DevSec MSS Batch 3	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P400,000.00	P400,000.00	P0.00	-
350680000000	Food / Venue Requirements for Various Certificate Courses and Short Programs	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P100,000.00	P100,000.00	P0.00	-
350680000000	Food and Venue Requirements of ECPM Batch 6	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P300,000.00	P300,000.00	P0.00	-
350680000000	Food Venue Requirements for the Program Integration of MPM-DevSec Batch22	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P600,000.00	P600,000.00	P0.00	-
350680000000	Food/Venue Requirements for the Preparation and Graduation Ceremony for MPM-DevSec MSS Batch 22	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P200,000.00	P200,000.00	P0.00	-
350680000000	Food/Venue Requirements for the Preparation and Graduation Ceremony for MPM-DevSec MSS Batch 3	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P250,000.00	P250,000.00	P0.00	-

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					Advertis- ment/Posti- ng of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Hotel Accomodation for the Final Defense of MPM DevSec Batch 22	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P50,000.00	P50,000.00	P0.00	-
350680000000	Hotel Accomodation for the Final Defense of MPM-DevSec MSS Batch 3	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P25,000.00	P25,000.00	P0.00	-
350680000000	Hotel Accomodation for the Proposal Defense of MPM DevSec Batch 22	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P50,000.00	P50,000.00	P0.00	-
350680000000	Hotel Accomodation for the Proposal Defense of MPM-DevSec MSS Batch 3	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P25,000.00	P25,000.00	P0.00	-
350680000000	Hotel and Food Venue for Tracer Study	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P200,000.00	P200,000.00	P0.00	-
350680000000	Leadership Plaque / Plaque of Appreciation for ECPM Batch 6 and Batch 7 Awarding Ceremony	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P40,000.00	P40,000.00	P0.00	-
350680000000	Leadership Plaque / Plaque of Appreciation for MPM DevSec MSS Batch 22	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P25,000.00	P25,000.00	P0.00	-
350680000000	Leadership Plaque / Plaque of Appreciation for MPM DevSec MSS Batch 3	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P20,000.00	P20,000.00	P0.00	-
350680000000	Meal Requirements for the Final Defense of MPM-DevSec Batch 22	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P65,000.00	P65,000.00	P0.00	-
350680000000	Meal Requirements for the Proposal Defense of MPM-DevSec Batch 22	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P65,000.00	P65,000.00	P0.00	-
350680000000	Plaque of Recognition for Tracer Study	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P30,000.00	P30,000.00	P0.00	-
350680000000	Polo Shirts for Closing Ceremony of ECPM Batch 6	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P56,000.00	P56,000.00	P0.00	-
350680000000	Polo Shirts for Closing Ceremony of ECPM Batch 7	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P56,000.00	P56,000.00	P0.00	-
350680000000	Polo Shirts for Program Integration of MPM DevSec Batch 22	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P112,000.00	P112,000.00	P0.00	-
350680000000	Polo Shirts for Program Integration of MPM DevSec Batch 3	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P56,000.00	P56,000.00	P0.00	-
350680000000	Security Paper (TOR and Diploma) for MPM-Devsec MSS Batch 3	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P3,750.00	P3,750.00	P0.00	-
350680000000	Security Paper (TOR and Diploma)for MPM-DevSec Batch22	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P9,750.00	P9,750.00	P0.00	-
350680000000	SGDC Fellowship and Food Venue	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P70,000.00	P70,000.00	P0.00	-
350680000000	SGDC Fellowship Tokens	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P75,000.00	P75,000.00	P0.00	-
350680000000	Shredder	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P50,000.00	P0.00	P50,000.00	-
350680000000	Signature Tabs	GSPDM-SGDC	NO	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P12,500.00	P12,500.00	P0.00	-
350680000000	Student welcome Kit for ECPM Batch 6	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P100,000.00	P100,000.00	P0.00	-
350680000000	Student welcome Kit for ECPM Batch 7	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P100,000.00	P100,000.00	P0.00	-
350680000000	Student Welcome Kit for MPM DevSec Batch 22	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P225,000.00	P225,000.00	P0.00	-
350680000000	Student Welcome Kit for MPM DevSec Batch 23	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P225,000.00	P225,000.00	P0.00	-

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Students Taken for SGDC Programs	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P500,000.00	P500,000.00	P0.00	-
350680000000	Tokens for DevSec Tracer	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P75,000.00	P75,000.00	P0.00	-
350680000000	Tracer Study Transportation	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P300,000.00	P300,000.00	P0.00	-
350680000000	Transportation Requirements for the Face to Face Class Implementation of MPM DevSec Batch 22	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P50,000.00	P50,000.00	P0.00	-
350680000000	Transportation requirements for the Program Integration of MPM-DevSec Batch 22	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P80,000.00	P80,000.00	P0.00	-
350680000000	Transportation requirements for the Program Integration of MPM-DevSec MSS Batch 3	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P60,000.00	P60,000.00	P0.00	-
350680000000	Various Office Supplies	GSPDM-SGDC	NO	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P100,000.00	P100,000.00	P0.00	-
350680000000	Venue for Curriculum Development for Executive Course in Public Management with PAFOS	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P200,000.00	P200,000.00	P0.00	-
350680000000	Zoom Premium Account Subscription for MPM DevSec Classes Section A, MPM DevSec Classes Section B/ECPM Classes, MPM DevSec MSS Classes	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P24,000.00	P24,000.00	P0.00	-
350680000000	One-Time Grant Rice Assistance 2022 under AO No. s. 2022	HRMDD-OMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P996,000.00	P996,000.00	P0.00	-
350680000000	Id Printer Ink	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P20,000.00	P20,000.00	P0.00	-
350680000000	ID Lace	OP-OAR	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P100,000.00	P100,000.00	P0.00	-
350680000000	Mace	OP-OAR	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P40,000.00	P40,000.00	P0.00	-
350680000000	Aluminum Pin / Caps	OP-OAR	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P10,000.00	P10,000.00	P0.00	-
350680000000	Id Holder	OP-OAR	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	P5,000.00	P5,000.00	P0.00	-
350680000000	Consultancy (53.7)	OP-CSF	NO	NP-53.7 Highly Technical Consultants	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	P3,000,000.00	P3,000,000.00	P0.00	-
350680000000	Consultancy (53.6)	OP-CSF	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	P3,000,000.00	P3,000,000.00	P0.00	-
350680000000	Plagiarism Checker: Turnitin Subscription for 1,310 users w/ one (1) Instructors Training Session	OP-Library	NO	NP-53.9 - Small Value Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Corporate Budget	P649,600.00	P649,600.00	P0.00	-
GRAND TOTAL AMOUNT										P63,395,770.00	P25,250,770.00	P38,145,000.00	-


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