

Development Academy of the Philippines - Supplemental Annual Procurement Plan No. 4, FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Cellphone Charger	Admin-Logistics Division	NO	Shopping	OCT	N/A	OCT	OCT	Corporate Budget	P3,000.00	P3,000.00	P0.00	Additional Item
350680000000	Door Knob	Admin-Logistics Division	NO	Shopping	OCT	N/A	OCT	OCT	Corporate Budget	P2,100.00	P2,100.00	P0.00	Additional Item
350680000000	Self Inking Stamp	Admin-Logistics Division	NO	Shopping	OCT	N/A	OCT	OCT	Corporate Budget	P2,500.00	P2,500.00	P0.00	Additional Item
350680000000	1 Terabyte External Drive	Admin-ODM	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P20,000.00	P20,000.00	P0.00	Reduced the amount from P50,000.00 to P20,000.00
350680000000	17 Laptops	Admin-ODM	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P240,000.00	P0.00	P240,000.00	Reduced the amount from P300,000.00 to P240,000.00
350680000000	Printer/Scanner/Copier (A3 Printing Capable)	Admin-ODM	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P35,000.00	P0.00	P35,000.00	Reduced the amount from P40,000.00 to P35,000.00
350680000000	Insect Light Trap (Staff Lounge, Kitchen)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	P50,000.00	P50,000.00	P0.00	Change of Mode of Procurement from Shopping to Small Value Procurement
350680000000	3 in 1 heavy duty scanner	DsM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	P30,000.00	P0.00	P30,000.00	Reduced the amount from P50,000.00 to P30,000.00
350680000000	Audio recorder	DsM	NO	Shopping	JAN-JUN	N/A	JAN-JUN	JAN-JUN	Corporate Budget	P22,000.00	P22,000.00	P0.00	Reduced the amount from P53,000.00 to P22,000.00
350680000000	Awarding and Graduation Items (including Awards, Plaques, and Prizes)	DsM	NO	NP-53.9 - Small Value Procurement	JUN-SEP	N/A	JUN-SEP	JUN-SEP	Corporate Budget	P30,000.00	P30,000.00	P0.00	Reduced the amount from P78,000.00 to P30,000.00
350680000000	Bluetooth Speaker with microphone	DsM	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	P10,000.00	P10,000.00	P0.00	Reduced the amount from P52,000.00 to P10,000.00
350680000000	Camera DSLR (with Extra Battery) (Canon EOS 200D with 18055mm lens)	DsM	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	P60,000.00	P0.00	P60,000.00	Reduced the amount from P230,000.00 to P60,000.00
350680000000	Communications (Zoom Pro/Prem subscriptions, landline, internet, mobile phone, load card for the proj/admin team, postage and courier)	DsM	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P284,500.00	P284,500.00	P0.00	Reduced the amount from P720,000.00 to P284,500.00
350680000000	Extension Cord	DsM	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	P6,000.00	P6,000.00	P0.00	Reduced the amount from P10,500.00 to P6,000.00

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350680000000	GO BAG, for disaster relief, rescue operations	DsM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P10,000.00	P10,000.00	P0.00	Reduced the amount from P37,440.00 to P10,000.00
350680000000	HD Webcam	DsM	NO	Shopping	FEB	FEB	FEB	FEB	Corporate Budget	P10,000.00	P10,000.00	P0.00	Reduced the amount from P33,000.00 to P10,000.00
350680000000	HEAVY DUTY SPEAKER WITH MICROPHONE	DsM	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P120,000.00	P0.00	P120,000.00	Reduced the amount from P220,000.00 to P120,000.00
350680000000	Insurance (Travel, Life, and/or Incidental)	DsM	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P50,000.00	P50,000.00	P0.00	Reduced the amount from P635,000.00 to P50,000.00
350680000000	Laptop and its accessories (core i7) (with microsoft license)	DsM	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P280,000.00	P0.00	P280,000.00	Reduced the amount from P1,090,000.00 to P280,000.00
350680000000	Medical Supplies / Office Medicine Kit	DsM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	P10,000.00	P10,000.00	P0.00	Reduced the amount from P51,000.00 to P10,000.00
350680000000	Miscellaneous Repairs-IT Equipment, Electrical & Other Equipment	DsM	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P150,000.00	P150,000.00	P0.00	Reduced the amount from P627,500.00 to P150,000.00
350680000000	Office Rental (Davao City)	DsM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P460,000.00	P460,000.00	P0.00	Increase the amount from P430,000.00 to P460,000.00
350680000000	Office Rental (Forwarding Facility in CDO)	DsM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P120,000.00	P120,000.00	P0.00	Reduced the amount from P240,000.00 to P120,000.00
350680000000	Planning and Assessment (meals, venue and accom)	DsM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P60,000.00	P60,000.00	P0.00	Reduced the amount from P81,000.00 to P60,000.00
350680000000	Planning and Assessment/Review (transpo)	DsM	NO	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	Corporate Budget	P80,000.00	P80,000.00	P0.00	Reduced the amount from P120,000.00 to P80,000.00
350680000000	Sofabed	DsM	NO	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	P60,000.00	P0.00	P60,000.00	Reduced the amount from P140,000.00 to P60,000.00
350680000000	STARLINK UNIT WITH 8 MODEMS MONTHLY SUBSCRIPTION	DsM	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P145,000.00	P145,000.00	P0.00	Reduced the amount from P205,000.00 to P145,000.00

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Tokens	DsM	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P160,000.00	P160,000.00	P0.00	Reduced the amount from P266,000.00 to P160,000.00
350680000000	Training and Office Supplies	DsM	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	P300,000.00	P300,000.00	P0.00	Reduced the amount from P1,126,000.00 to P300,000.00
350680000000	Travelling (including Per Diem)/Transportation Expenses for Project Team, Participants, and Consultants/RPs (including vehicle rental)	DsM	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P3,238,600.00	P3,238,600.00	P0.00	Reduced the amount from P4,755,000.00 to P3,238,600.00
350680000000	Travelling Expense (airfare) - Project Team, Participants and Consultants/RPs	DsM	NO	NP-53.5 Agency-to-Agency	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P800,000.00	P800,000.00	P0.00	Increase the amount from P520,000.00 to P800,000.00
350680000000	Venue, Meals/Snacks, and Accommodation for Regular and Major Activities (e.g. meetings, workshops, events, training, etc.)	DsM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P6,410,000.00	P6,410,000.00	P0.00	Reduced the amount from P6,570,000.00 to P6,410,000.00
350680000000	Office Rental (Davao City)	DsM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P460,000.00	P460,000.00	P0.00	Increase the amount from P430,000.00 to P460,000.00
350680000000	Reproduction and Printing (including tarpaulin)	DsM	NO	NP-53.9 - Small Value Procurement	JAN-JUN	N/A	JAN-JUN	JAN-JUN	Corporate Budget	P144,000.00	P144,000.00	P0.00	Increase the amount from P128,000.00 to P144,000.00
350680000000	Travelling Expense (airfare) - Project Team, Participants and Consultants/RPs	DsM	NO	NP-53.5 Agency-to-Agency	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P520,000.00	P520,000.00	P0.00	Increase the amount from P800,000.00 to P520,000.00
350680000000	IGNITE	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	OCT-DEC	N/A	OCT-DEC	OCT-DEC	GoP	P300,000.00	P300,000.00	P0.00	Additional Item
350680000000	Production Service Fee	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	P1,000,000.00	P1,000,000.00	P0.00	Reduced the amount from P4,000,000.00 to P1,000,000.00
350680000000	Projector	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	P100,000.00	P0.00	P100,000.00	Change of Mode of Procurement from Shopping to Small Value Procurement
350680000000	Studio Equipment	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	N/A	SEPT-DEC	SEPT-DEC	GoP	P1,000,000.00	P0.00	P1,000,000.00	Additional Item
350680000000	Tablet	GSPDM - Research	NO	Shopping	MAY-AUG	N/A	MAY-AUG	MAY-AUG	GoP	P1,000,000.00	P0.00	P1,000,000.00	Increase the amount from P260,000.00 to P1,000,000.00
350680000000	High Level Consultant	GSPDM - Research	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	NOV-DEC	NOV-DEC	Corporate Budget	P6,000,000.00	P6,000,000.00	P0.00	Additional Item
350680000000	Balikbayan Box	GSPDM-HGSPC	NO	Shopping	SEPT-DEC	N/A	SEPT-DEC	SEPT-DEC	Corporate Budget	P1,000.00	P1,000.00	P0.00	Additional Item
350680000000	DAP Jacket	GSPDM-HGSPC	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	GoP	P180,450.00	P180,450.00	P0.00	Reduced the amount from P216,700.00 to P180,450.00
350680000000	Desktop Unit	GSPDM-HGSPC	NO	Shopping	OCT	N/A	OCT	OCT	Corporate Budget	P500,000.00	P0.00	P500,000.00	Increase the amount from P340,000.00 to P500,000.00
350680000000	Diploma Paper & Holder	GSPDM-HGSPC	NO	Shopping	NOV	N/A	NOV	NOV	Corporate Budget	P20,000.00	P20,000.00	P0.00	Change description from "Diploma Paper" and Reduced the amount from P29,300.00 to P20,000.00
350680000000	Extension Wire/Cord - 5 Gang	GSPDM-HGSPC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	P11,000.00	P11,000.00	P0.00	Increase the amount from P8,000.00 to P11,000.00
350680000000	Flash Drive	GSPDM-HGSPC	NO	Shopping	SEPT-DEC	N/A	SEPT-DEC	SEPT-DEC	Corporate Budget	P2,000.00	P2,000.00	P0.00	Additional Item

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350680000000	HDMI Cord	GSPDM-HGSPC	NO	Shopping	JAN	N/A	JAN	JAN	GoP	₱4,000.00	₱4,000.00	₱0.00	Reduced the amount from P5,000.00 to P4,000.00
350680000000	Laptop	GSPDM-HGSPC	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	₱507,000.00	₱0.00	₱507,000.00	Reduced the amount from P530,000.00 to P507,000.00
350680000000	Megabox	GSPDM-HGSPC	NO	Shopping	OCT	N/A	OCT	OCT	Corporate Budget	₱12,500.00	₱12,500.00	₱0.00	Reduced the amount from P17,700.00 to P12,500.00
350680000000	Paper Cutter	GSPDM-HGSPC	NO	Shopping	SEPT-DEC	N/A	SEPT-DEC	SEPT-DEC	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	Additional Item
350680000000	Personalized Plaque	GSPDM-HGSPC	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱18,500.00	₱18,500.00	₱0.00	Increase the amount from P7,500.00 to P18,500.00
350680000000	Plaque	GSPDM-HGSPC	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	₱4,000.00	₱4,000.00	₱0.00	Reduced the amount from P13,000.00 to P4,000.00
350680000000	Portable Scanner	GSPDM-HGSPC	NO	Shopping	SEPT-DEC	N/A	SEPT-DEC	SEPT-DEC	Corporate Budget	₱20,000.00	₱0.00	₱20,000.00	Additional Item
350680000000	Printer	GSPDM-HGSPC	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	₱45,000.00	₱0.00	₱45,000.00	Increase the amount from P40,000.00 to P45,000.00
350680000000	Projector	GSPDM-HGSPC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱35,000.00	₱0.00	₱35,000.00	Reduced the amount from P50,000.00 to P35,000.00
350680000000	Tarpaulin	GSPDM-HGSPC	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱40,000.00	₱40,000.00	₱0.00	Increase the amount from P37,500.00 to P40,000.00
350680000000	Tokens, promotional/ Marketing Collaterals	GSPDM-HGSPC	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	Corporate Budget	₱3,750.00	₱3,750.00	₱0.00	Change description from "Token" and Reduced the amount from P10,000.00 to P3,750.00
350680000000	TOR Paper	GSPDM-HGSPC	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	Reduced the amount from P17,500.00 to P15,000.00
350680000000	USB/Type C Port Hub Adapter	GSPDM-HGSPC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱4,000.00	₱4,000.00	₱0.00	Reduced the amount from P5,000.00 to P4,000.00
350680000000	Venue and Accommodation	GSPDM-HGSPC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	GoP	₱1,200,000.00	₱1,200,000.00	₱0.00	Change description from "Hotel Accommodation and Venue" and Increase the amount from P1,100,000.00 to P1,200,000.00
350680000000	Voice Recorder	GSPDM-HGSPC	NO	Shopping	SEPT-DEC	N/A	SEPT-DEC	SEPT-DEC	GoP	₱5,000.00	₱5,000.00	₱0.00	Additional Item
350680000000	Airfare (Local)	HRMDD - HRD	NO	NP-53.5 Agency-to-Agency	FEB-APR-JUN - AUG-OCT-DEC	N/A	FEB-APR-JUN - AUG-OCT-DEC	FEB-APR-JUN - AUG-OCT-DEC	Corporate Budget	₱1,300,000.00	₱1,300,000.00	₱0.00	Increase the amount from P950,000.00 to P1,300,000.00
350680000000	Christmas (Gift Cheque)	HRMDD - HRD	NO	Direct Contracting	N/A	N/A	DEC	DEC	Corporate Budget	₱4,075,000.00	₱4,075,000.00	₱0.00	Increase the amount from P4,000,000.00 to P4,075,000.00
350680000000	Christmas (Venue With Food)	HRMDD - HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	DEC	DEC	Corporate Budget	₱999,999.00	₱999,999.00	₱0.00	Reduced the amount from P1,500,000.00 to P999,999.00
350680000000	DAP Pins	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	Corporate Budget	₱120,000.00	₱120,000.00	₱0.00	Additional Item
350680000000	Digital Peripherals (Clicker, Connectors, Adaptors)	HRMDD - HRD	NO	Shopping	JAN-APR-JUL	N/A	JAN-APR-JUL	JAN-APR-JUL	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	Increase the amount from P50,000.00 to P100,000.00
350680000000	Institutional Wellbeing Activities (Counselling Assistance, Sports And Recreation)	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱150,000.00	₱150,000.00	₱0.00	Reduced the amount from P500,000.00 to P150,000.00
350680000000	Laptop I7 Or Better Version, Black, Max Weight Of 2.3 Kg	HRMDD - HRD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱160,000.00	₱0.00	₱160,000.00	Increase the amount from P140,000.00 to P160,000.00
350680000000	Scanner	HRMDD - HRD	NO	Shopping	Jun-Dec	N/A	Jun-Dec	Jun-Dec	Corporate Budget	₱170,000.00	₱0.00	₱170,000.00	Increase the amount from P50,000.00 to P170,000.00

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Tablets (10-13 Inches, High Res, 256/512 Gb)	HRMDD - HRD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	P70,000.00	P0.00	P70,000.00	Reduced the amount from P175,000.00 to P70,000.00
350680000000	Adobe Acrobat Pro DC Yearly Subscription	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	GoP	P18,500.00	P18,500.00	P0.00	Increase the amount from P3,000.00 to P18,500.00
350680000000	Canva Yearly Subscription	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	P4,500.00	P4,500.00	P0.00	Increase the amount from P3,000.00 to P4,500.00
350680000000	Colored toner printer	OP-APOLO	NO	Shopping	JUN	N/A	JUN	JUN	GoP	P55,000.00	P0.00	P55,000.00	Increase the amount from P40,000.00 to P55,000.00
350680000000	Institutional Giveaways / Tokens	OP-APOLO	NO	NP-53.9 - Small Value Procurement	MAY-OCT	N/A	MAY-OCT	MAY-OCT	GoP	P35,000.00	P35,000.00	P0.00	Reduced the amount from P50,000.00 to P35,000.00
350680000000	Meals (catering service, meal package)	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JUN-OCT	N/A	JUN-OCT	JUN-OCT	GoP	P60,000.00	P60,000.00	P0.00	Reduced the amount from P100,000.00 to P60,000.00
350680000000	Plastic Storage Box (120L)	OP-APOLO	NO	Shopping	MAY	N/A	MAY	MAY	GoP	P10,000.00	P10,000.00	P0.00	Reduced the amount from P20,000.00 to P10,000.00
350680000000	Printing Services (tarpaulin, paper materials, etc.)	OP-APOLO	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	P20,000.00	P20,000.00	P0.00	Increase the amount from P10,000.00 to P20,000.00
350680000000	Production of APO Vision 2025 Promotional Videos (Man on the Street video, Productivity video, Conceptual/ Explainer Video)	OP-APOLO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	OCT	OCT	GoP	P528,000.00	P528,000.00	P0.00	Additional Item
350680000000	Services for Media Management (Content creation, Schedule of posting, Consultation Services, Monthlyreport/ Insights)	OP-APOLO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	OCT	OCT	GoP	P216,000.00	P216,000.00	P0.00	Additional Item
350680000000	Training Supplies and Materials (Tokens, ID lace, ID holder, covid related supplies, etc.)	OP-APOLO	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	P40,000.00	P40,000.00	P0.00	Increase the amount from P20,000.00 to P40,000.00
350680000000	Venue (accommodation, function room with meal package)	OP-APOLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUN-OCT	JUN-OCT	GoP	P300,000.00	P300,000.00	P0.00	Increase the amount from P200,000.00 to P300,000.00
350680000000	Other office supplies/equipment	OP-COF	NO	NP-53.9 - Small Value Procurement	JAN-MAR - MAY - AUG-DEC	JAN-MAR - MAY - AUG-DEC	JAN-MAR - MAY - AUG-DEC	JAN-MAR - MAY - AUG-DEC	Corporate Budget	P50,000.00	P50,000.00	P0.00	Change of Mode of Procurement from Shopping to Small Value Procurement
350680000000	ISO 9001:2015 Re-certification	OP-IAS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P80,000.00	P80,000.00	P0.00	Reduced the amount from P100,000.00 to P80,000.00
350680000000	Laptop computer	OP-IAS	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P260,000.00	P0.00	P260,000.00	Increase the amount from P195,000.00 to P260,000.00
350680000000	LED Projector	OP-IAS	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	P25,000.00	P0.00	P25,000.00	Additional Item
350680000000	Printer/Scanner WIFI Ready	OP-IAS	NO	Shopping	OCT	N/A	OCT	OCT	Corporate Budget	P50,000.00	P0.00	P50,000.00	Additional Item
350680000000	Corporate Jacket	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P8,000.00	P8,000.00	P0.00	Increase the amount from P3,000.00 to P8,000.00
350680000000	Corporate Photoshoot Supplies	OP-IMC	NO	Shopping	NOV	N/A	NOV	NOV	Corporate Budget	P10,000.00	P10,000.00	P0.00	Additional Item
350680000000	Facebook Ads Boosting	OP-IMC	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	Corporate Budget	P84,000.00	P84,000.00	P0.00	Additional Item
350680000000	Laptops	OP-IMC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	P315,000.00	P0.00	P315,000.00	Increase the amount from P250,000.00 to P315,000.00
350680000000	Leather folder (Legal size)	OP-IMC	NO	Shopping	NOV	N/A	NOV	NOV	Corporate Budget	P45,000.00	P45,000.00	P0.00	Additional Item
350680000000	LinkedIn Subscription	OP-IMC	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	Corporate Budget	P42,000.00	P42,000.00	P0.00	Increase the amount from P29,500.00 to P42,000.00
350680000000	Mailing / Courier Services	OP-IMC	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	Corporate Budget	P25,000.00	P25,000.00	P0.00	Additional Item
350680000000	Media Relations Meals and Tokens	OP-IMC	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	Corporate Budget	P150,000.00	P150,000.00	P0.00	Additional Item
350680000000	Partnerships and Collaborations (Airfare)	OP-IMC	NO	NP-53.5 Agency-to-Agency	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	P100,000.00	P100,000.00	P0.00	Reduced the amount from P1,100,000.00 to P100,000.00

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Partnerships and Collaborations (Hotel Accommodations)	OP-IMC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	P100,000.00	P100,000.00	P0.00	Reduced the amount from P500,000.00 to P100,000.00
350680000000	Partnerships Meals and Tokens	OP-IMC	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	Corporate Budget	P150,000.00	P150,000.00	P0.00	Additional Item
350680000000	Software Subscription video and graphics	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P120,000.00	P120,000.00	P0.00	Increase the amount from P60,000.00 to P120,000.00
350680000000	Software and System Licenses Subscriptions and/or Acquisitions	OP-Library	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P47,800.00	P47,800.00	P0.00	Reduced the amount from P120,000.00 to P47,800.00
350680000000	Print and Nonprint Monographs (Books)	OP-Library	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P435,000.00	P435,000.00	P0.00	Increase the amount from P125,000.00 to P435,000.00
350680000000	Laptop (Linang Team)	OP-OAR	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	P100,000.00	P0.00	P100,000.00	Increase the amount from P75,000.00 to P100,000.00
350680000000	Meals and Venue	OP-OAR	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	Corporate Budget	P200,000.00	P200,000.00	P0.00	Additional Item
350680000000	Stole	OP-OAR	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	Corporate Budget	P800,000.00	P800,000.00	P0.00	Additional Item
350680000000	Corporate Giveaways	OSVP - Programs	NO	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	Corporate Budget	P100,000.00	P100,000.00	P0.00	Additional Item
350680000000	OSVPP Small Conference Room Renovation (Furniture & Other Fitures)	OSVP - Programs	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P50,000.00	P0.00	P50,000.00	Reduced the amount from P500,000.00 to P50,000.00
350680000000	Photobooth	OSVP - Programs	NO	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	Corporate Budget	P50,000.00	P50,000.00	P0.00	Additional Item
350680000000	Audio, Video Production	PDC-AIDO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	AUG-SEPT	AUG-SEPT	GoP	P310,000.00	P310,000.00	P0.00	Reduced the amount from P400,000.00 to P310,000.00
350680000000	Canva Pro Team Subscription	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JUN	JUN	GoP	P14,000.00	P14,000.00	P0.00	Reduced the amount from P18,000.00 to P14,000.00
350680000000	Computer parts, Accessories and other peripherals	PDC-AIDO	NO	Shopping	NOV	N/A	NOV	NOV	GoP	P20,000.00	P20,000.00	P0.00	Additional Item
350680000000	Courier Services	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	MAY to OCT	N/A	MAY to OCT	MAY to OCT	GoP	P10,000.00	P10,000.00	P0.00	Reduced the amount from P70,000.00 to P10,000.00
350680000000	Flower arrangement, Garland and Leis	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	GoP	P20,000.00	P20,000.00	P0.00	Additional Item
350680000000	Laptop	PDC-AIDO	NO	Shopping	JUL-OCT	JUL-OCT	JUL-OCT	JUL-OCT	GoP	P460,000.00	P0.00	P460,000.00	Increase the amount from P300,000.00 to P460,000.00
350680000000	Media Advertisements	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	JUL-AUG	JUL-AUG	JUL-AUG	JUL-AUG	GoP	P10,000.00	P10,000.00	P0.00	Reduced the amount from P40,000.00 to P10,000.00
350680000000	Photo and Video coverage with same day edit	PDC-AIDO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	NOV	NOV	GoP	P150,000.00	P150,000.00	P0.00	Additional Item
350680000000	Prepaid Card Loads	PDC-AIDO	NO	Shopping	JUN to DEC	JUN to DEC	JUN to DEC	JUN to DEC	GoP	P10,000.00	P10,000.00	P0.00	Reduced the amount from P90,000.00 to P10,000.00
350680000000	Printing and Reproduction of Annual Report, Signages, Flyers, Brochures, Collaterals and other Advocacy materials	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	SEP-OCT	N/A	SEP-OCT	SEP-OCT	GoP	P442,745.00	P442,745.00	P0.00	Reduced the amount from P542,745.00 to P442,745.00
350680000000	Printing of Training Related Materials and Certificates	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	JUL-SEPT	N/A	JUL-SEPT	JUL-SEPT	GoP	P32,000.00	P32,000.00	P0.00	Reduced the amount from P100,000.00 to P32,000.00
350680000000	Rentals (Lights,Sounds and LED walls)	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	GoP	P300,000.00	P300,000.00	P0.00	Additional Item
350680000000	Rentals (Photobooth)	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	GoP	P20,000.00	P20,000.00	P0.00	Additional Item
350680000000	Scanner	PDC-AIDO	NO	Shopping	NOV	N/A	NOV	NOV	GoP	P40,000.00	P40,000.00	P0.00	Additional Item
350680000000	Tokens	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	JUN-SEP-OCT	N/A	JUN-SEP-OCT	JUN-SEP-OCT	GoP	P180,000.00	P180,000.00	P0.00	Reduced the amount from P310,000.00 to P180,000.00

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Travel Expense (Venue, Meals and Accommodation)	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	AUG to OCT	AUG to OCT	GoP	P192,000.00	P192,000.00	P0.00	Increase the amount from P100,000.00 to P192,000.00
350680000000	Write-Editor	PDC-AIDO	NO	NP-53.7 Highly Technical Consultants	Sept-Dec	N/A	Sept-Dec	Sept-Dec	GoP	P190,000.00	P190,000.00	P0.00	Reduced the amount from P450,000.00 to P190,000.00 and Change of the Mode of Procurement from "NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services" to "NP-53.7 Highly Technical Consultants"
350680000000	Tokens, promotional/ Marketing Collaterals	PDC-GQMP	NO	NP-53.9 - Small Value Procurement	APR to JUL - SEP to NOV	N/A	APR to JUL - SEP to NOV	APR to JUL - SEP to NOV	GoP	P400,000.00	P400,000.00	P0.00	Change description from "Token" and Increase the amount from P150,000.00 to P400,000.00
350680000000	Portable Printer with scanner	PDC-GQMP	NO	Shopping	JAN	N/A	JAN	JAN	GoP	P25,000.00	P0.00	P25,000.00	Reduced the amount from P30,000.00 to P25,000.00
350680000000	Traveling Expenses (Airfare)	PDC-GQMP	NO	NP-53.5 Agency-to-Agency	JAN-MAY	N/A	JAN-MAY	JAN-MAY	GoP	P200,000.00	P200,000.00	P0.00	Increase the amount from P50,000.00 to P200,000.00
350680000000	Laptop (Any brand)	PDC-PDRO	NO	Shopping	SEPT-OCT	N/A	SEPT-OCT	SEPT-OCT	GoP	P350,000.00	P0.00	P350,000.00	Additional Item
350680000000	Laptop Accessories (Laptop Stand, Keyboard, Mouse, Keyboard Cover, Charger, USB Hub, HDMI, etc.)	PDC-PDRO	NO	Shopping	SEPT-OCT	N/A	SEPT-OCT	SEPT-OCT	GoP	P50,000.00	P50,000.00	P0.00	Additional Item
350680000000	Project Consultants	PDC-PDRO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	FEB to NOV	FEB to NOV	GoP	P900,000.00	P900,000.00	P0.00	Increase the amount from P800,000.00 to P900,000.00
350680000000	Project/Service Consultants	PDC-PDRO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	JAN-DEC	JAN-DEC	GoP	P4,350,000.00	P4,350,000.00	P0.00	Reduced the amount from P5,000,000.00 to P4,350,000.00
350680000000	Software Subscription/License (e-books, micro, Survey Solutions server, YAMM, deep learning modeling tool, and other subscriptions)	PDC-PDRO	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	P306,000.00	P306,000.00	P0.00	Increase the amount from P156,000.00 to P306,000.00
350680000000	IT Equipment Accessories (e.g., Laptop charger/adaptor, HDMI Cable, HDMI Splitter, Adaptor, etc.)	PDC-TMO	NO	Shopping	MAY-SEP	N/A	MAY-SEP	MAY-SEP	Corporate Budget	P8,280.00	P8,280.00	P0.00	Reduced the amount from P15,000.00 to P8,280.00
350680000000	Laptop	PDC-TMO	NO	Shopping	JAN-JUN	N/A	JAN-JUN	JAN-JUN	Corporate Budget	P260,000.00	P0.00	P260,000.00	Increase the amount from P140,000.00 to P260,000.00
350680000000	Office Equipment (e.g., Printer, Scanner Pedestal, etc.)	PDC-TMO	NO	Shopping	MAY-SEP	N/A	MAY-SEP	MAY-SEP	Corporate Budget	P75,000.00	P0.00	P75,000.00	Reduced the amount from P80,000.00 to P75,000.00
350680000000	Various Office Supplies (e.g. Expandable Folder w/ Divider, Notepads, Sticky Notes, For sign ears, Bull clip, Paper Label Flags, Adhesive Tapes, etc.)	PDC-TMO	NO	Shopping	APR-SEP	N/A	APR-SEP	APR-SEP	Corporate Budget	P15,920.00	P15,920.00	P0.00	Reduced the amount from P40,000.00 to P15,920.00
350680000000	Extension Cords	PDC-OVP	NO	Shopping	MAR-AUG	N/A	MAR-AUG	MAR-AUG	Corporate Budget	P3,000.00	P3,000.00	P0.00	Reduced the amount from P5,000.00 to P3,000.00
350680000000	Meals, Venue and Accommodation for Staff Development, Team and Various OMD Activities	PDC-OVP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR-JUN-DEC	MAR-JUN-DEC	Corporate Budget	P110,000.00	P110,000.00	P0.00	Reduced the amount from P400,000.00 to P110,000.00
350680000000	Mobile Communication Load Card	PDC-OVP	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P16,000.00	P16,000.00	P0.00	Reduced the amount from P24,000.00 to P16,000.00
GRAND TOTAL AMOUNT OF SUPPLEMENTAL APP FY2024 NO. 4										P47,712,644.00	P41,255,644.00	P6,457,000.00	


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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:



RODEL D. CASTILLO
 Officer-in-Charge, BAC Secretariat Division

Endorsed by:


ENGR. NELSON L. CASALAN
 Department Manager, Admin Dept.


ANATALIA S.D. BARAWIDAN
 Department Manager, Finance Dept.

Approved by:


ALAN S. CAJES, PhD
 Acting Senior Vice President, Services
 Chairperson, BAC


MAJAH LEAH V. RAVAGO, PhD
 President & CEO, DAP